

# ATTACHMENT 1

## CITY OF COSTA MESA

Horizons Construction Co Intl Inc.  
432 W Meats Ave, Orange, CA 92865-2625

PROJECT: FINAL COSTS - Jack Hammett Sports Complex Expansion Project, City Project No. 21-05

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY		QUANTITY		TOTAL QUANTITY		PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
						%	THIS ESTIMATE	%	TO DATE	%				
1	1	LS	Mobilization	\$ 65,300.00	100.00	%		%	100.00	%	\$65,300.00	\$0.00	\$65,300.00	\$65,300.00
2	1	LS	Clearing & Grubbing	\$ 42,700.00	100.00	%		%	100.00	%	\$42,700.00	\$0.00	\$42,700.00	\$42,700.00
3	1	LS	Traffic Control & Public Safety	\$ 18,000.00	100.00	%		%	100.00	%	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00
4	1	LS	Water Quality Best Management Practices (BMP's)	\$ 9,500.00	100.00	%		%	100.00	%	\$9,500.00	\$0.00	\$9,500.00	\$9,500.00
5	1	LS	Construction Survey	\$ 15,700.00	100.00	%		%	100.00	%	\$15,700.00	\$0.00	\$15,700.00	\$15,700.00
6	1	LS	Utility Potholing & Ground Penetrating Radar	\$ 17,000.00	100.00	%		%	100.00	%	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00
7	10,600	SF	Remove & Dispose (E) AC Pavement	\$ 1.15	10,911.00	SF		SF	10,911.00	SF	\$12,547.65	\$0.00	\$12,547.65	\$12,190.00
8	1,175	LF	Remove & Dispose (E) Chain Link Fence	\$ 3.60	1,175.00	LF		LF	1,175	LF	\$4,230.00	\$0.00	\$4,230.00	\$4,230.00
9	14	EA	Trees	\$ 892.50	14.00	EA		EA	14	EA	\$12,495.00	\$0.00	\$12,495.00	\$12,495.00
10	5	EA	Remove & Dispose (E) Light Poles and Foundation	\$ 1,680.00	5.00	EA		EA	5	EA	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00
11	1	LS	Remove & Dispose (E) Sliding Gate	\$ 1,470.00	100.00	%	100.00	%	200	%	\$1,470.00	\$1,470.00	\$2,940.00	\$1,470.00
12	5	EA	Remove & Dispose (E) Chain Link Gate	\$ 840.00	5.00	EA		EA	5	EA	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00
13	70,000	SF	Weed Abate, Crack Seal, Remove existing striping & pavement marking and construct slurry seal Type II	\$ 0.48	58,000.00	SF		SF	58,000.00	SF	\$27,840.00	\$0.00	\$27,840.00	\$33,600.00
14	21,500	SF	Construct 6" thick AC Pavement Over Compacted 8" thick CMB	\$ 9.80	21,068.00	SF		SF	21,068.00	SF	\$206,466.45	\$0.00	\$206,466.45	\$210,700.00
15	86	LF	Remove and Dispose Curb & Gutter	\$ 8.50	145.00	LF		LF	145	LF	\$1,232.50	\$0.00	\$1,232.50	\$731.00
16	300	LF	Construct 6" Curb and Gutter Type (C-6") (W-16") Per City of Costa Mesa Sid DWG No 312	\$ 42.00	251.00	LF		LF	251.00	LF	\$10,542.00	\$0.00	\$10,542.00	\$12,600.00
17	1,800	LF	Remove & Dispose Concrete Curb	\$ 4.14	1,800.00	LF		LF	1,800	LF	\$7,452.00	\$0.00	\$7,452.00	\$7,452.00
18	2,000	LF	Construct 6" Curb Type A1 -6 (150)	\$ 29.00	1,707.08	LF	307.00	LF	2,014.08	LF	\$49,505.32	\$8,903.00	\$58,408.32	\$58,000.00
19	2	EA	Remove & Dispose Existing Curb Ramp	\$ 1,950.00	2.00	EA		EA	2.00	EA	\$3,900.00	\$0.00	\$3,900.00	\$3,900.00
20	3	EA	Construct ADA Curb Ramp	\$ 12,100.00	3.00	EA		EA	3.00	EA	\$36,300.00	\$0.00	\$36,300.00	\$36,300.00
21	3	EA	Construct Truncated Domes	\$ 1,785.00	4.00	EA		EA	4.00	EA	\$7,140.00	\$0.00	\$7,140.00	\$5,355.00
22	30	LF	Remove & Dispose Concrete Gutter	\$ 8.50	30.00	LF		LF	30.00	LF	\$255.00	\$0.00	\$255.00	\$255.00
23	30	LF	Construct 3' wide concrete V - Gutter	\$ 67.20	23.00	LF		LF	23.00	LF	\$1,545.60	\$0.00	\$1,545.60	\$2,016.00
24	6	EA	Adjust to Grade Existing Sewer Cleanout	\$ 900.00	6.00	EA		EA	6.00	EA	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00
25	19	EA	Furnish & Install Concrete Wheel Stop	\$ 105.00	19.00	EA		EA	19.00	EA	\$1,995.00	\$0.00	\$1,995.00	\$1,995.00
26	7,800	SF	Sawcut and Remove PCC Sidewalk	\$ 2.35	7,800.00	SF		SF	7,800.00	SF	\$18,330.00	\$0.00	\$18,330.00	\$18,330.00
27	2	EA	Construct Driveways Approach	\$ 2,835.00	1.00	EA		EA	1.00	EA	\$2,835.00	\$0.00	\$2,835.00	\$5,670.00
28	25	SF	Construct 6" thick fill-in concrete over 6" CMB	\$ 25.00	0.00	SF	25.00	SF	25.00	SF	\$0.00	\$625.00	\$625.00	\$625.00
29	8	EA	Furnish & Install Parking Sign	\$ 360.00	8.00	EA	3.00	EA	11.00	EA	\$2,880.00	\$1,080.00	\$3,960.00	\$2,880.00
30	1	LS	Striping, Signing, Marking & Pavement Markers	\$ 12,200.00	1.00	%		%	1.00	%	\$12,200.00	\$0.00	\$12,200.00	\$12,200.00
31	12,850	SF	Paving 1a: Concrete Flatwork with Topcast Top-Surface Retarder Finish	\$ 10.50	11,230.00	SF		SF	11,230.00	SF	\$117,915.00	\$0.00	\$117,915.00	\$134,925.00
32	120	SF	Paving 1c: Concrete Flatwork Heavy Sand Blast Finish	\$ 12.00	0.00	SF		SF	0.00	SF	\$0.00	\$0.00	\$0.00	\$1,440.00
33	880	SF	Paving 1d: Interlocking Concrete Pavers	\$ 16.50	797.00	SF		SF	797.00	SF	\$13,147.20	\$0.00	\$13,147.20	\$14,520.00
34	245	SF	Concrete Header ( 10" wide)	\$ 42.00	245.00	SF		SF	245.00	SF	\$10,290.00	\$0.00	\$10,290.00	\$10,290.00
35	500	LF	Concrete Band(16" wide)	\$ 47.00	500.00	LF		LF	500.00	LF	\$23,500.00	\$0.00	\$23,500.00	\$23,500.00
36	180	LF	18' Ht. Ball Barrier Fence (6' chain link fence with attached 12' netting)	\$ 380.00	182.00	LF		LF	182.00	LF	\$69,160.00	\$0.00	\$69,160.00	\$68,400.00
37	415	LF	Chain Link Fence - 8' High	\$ 115.00	433.00	LF		LF	433.00	LF	\$49,795.00	\$0.00	\$49,795.00	\$47,725.00
38	475	LF	Chain Link Fence - 4' High	\$ 97.00	516.00	LF		LF	516.00	LF	\$50,052.00	\$0.00	\$50,052.00	\$46,075.00
39	3	EA	Gate - Double Swing Chain Link , 8' high(12' Opening)	\$ 4,900.00	3.00	EA		EA	3.00	EA	\$14,700.00	\$0.00	\$14,700.00	\$14,700.00
40	1	EA	Double Cantilever Sliding Gates - 8' Ht (Chain link Fabric) With Electronic Gate Opening & Closing Operator	\$ 59,700.00	1.00	EA		EA	1.00	EA	\$59,700.00	\$0.00	\$59,700.00	\$59,700.00
41	1	EA	Rolling Chain Link Gate - 8' Ht (20' Opening)	\$ 7,600.00	1.00	EA		EA	1.00	EA	\$7,600.00	\$0.00	\$7,600.00	\$7,600.00
42	530	LF	Post & Rail Fence with Precast Column	\$ 87.00	530.00	LF	1.00	LF	531.00	LF	\$46,110.00	\$87.00	\$46,197.00	\$46,110.00
43	6	EA	Column "A(8' Ht. Masonry Column w/Precast Column Cap)	\$ 3,700.00	6.00	EA		EA	6.00	EA	\$22,200.00	\$0.00	\$22,200.00	\$22,200.00
44	4	EA	Column "B (4.5' Ht. Masonry Column w/Precast Column Cap)	\$ 2,415.00	4.00	EA		EA	4.00	EA	\$9,660.00	\$0.00	\$9,660.00	\$9,660.00
45	7	EA	Precast Column 'C'	\$ 1,610.00	7.00	EA		EA	7.00	EA	\$11,270.00	\$0.00	\$11,270.00	\$11,270.00
46	3	EA	Precast Sphere (60 Inch Dia)	\$ 5,520.00	3.00	EA		EA	3.00	EA	\$16,560.00	\$0.00	\$16,560.00	\$16,560.00
47	12	EA	Precast Soccer Ball (36" Dia)	\$ 1,670.00	12.00	EA		EA	12.00	EA	\$20,040.00	\$0.00	\$20,040.00	\$20,040.00
48	4	EA	Precast Sphere (22 Inch Dia)	\$ 690.00	4.00	EA		EA	4.00	EA	\$2,760.00	\$0.00	\$2,760.00	\$2,760.00
49	2	EA	Double Parking Lot Barrier Gates	\$ 18,550.00	2.00	EA		EA	2.00	EA	\$37,100.00	\$0.00	\$37,100.00	\$37,100.00
50	1	EA	Re-Install existing Flagpole	\$ 3,675.00	0.00	EA		EA	0.00	EA	\$3,675.00	\$0.00	\$3,675.00	\$3,675.00
51	10	EA	Bike Rack	\$ 1,740.00	10.00	EA		EA	10.00	EA	\$17,400.00	\$0.00	\$17,400.00	\$17,400.00

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ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS		QUANTITY		TOTAL QUANTITY		PREVIOUS	AMOUNT	TOTAL	CONTRACT
					QUANTITY		THIS ESTIMATE		TO DATE	TO DATE	AMOUNT	THIS EST	TO DATE	PRICE
52	2	EA	Precast Mounted Bottle Filler with Bi-Level Drinking Fountain	\$ 10,700.00	2.00	EA		EA	2.00	EA	\$21,400.00	\$0.00	\$21,400.00	\$21,400.00
53	1	LS	Existing Irrigation Adjustment	\$ 17,600.00	100.00	%		%	100.00	%	\$17,600.00	\$0.00	\$17,600.00	\$17,600.00
54	1	LS	New Irrigation System	\$ 109,545.00	100.00	%		%	100.00	%	\$109,545.00	\$0.00	\$109,545.00	\$109,545.00
55	25,510	SF	Soil Preparation and Fine Grading	\$ 0.93	19,058.39	SF		SF	19,058.39	SF	\$17,724.30	\$0.00	\$17,724.30	\$23,724.30
56	25,510	SF	Weed Abatement	\$ 0.16	19,058.39	SF		SF	19,058.39	SF	\$3,049.34	\$0.00	\$3,049.34	\$4,081.60
57	49	EA	Tree - 36" Box	\$ 1,065.00	49.00	EA		EA	49.00	EA	\$52,185.00	\$0.00	\$52,185.00	\$52,185.00
58	80	EA	Shrub -# 15 Container	\$ 140.00	80.00	EA		EA	80.00	EA	\$11,200.00	\$0.00	\$11,200.00	\$11,200.00
59	1,248	EA	Shrub -# 5 Container	\$ 33.50	1,248.00	EA		EA	1,248.00	EA	\$41,808.00	\$0.00	\$41,808.00	\$41,808.00
60	768	EA	Shrub # 1 Container	\$ 9.50	768.00	EA		EA	768.00	EA	\$7,296.00	\$0.00	\$7,296.00	\$7,296.00
61	19,600	SF	Damaged Turf Replacement	\$ 1.68	15,000.00	SF		SF	15,000.00	SF	\$25,200.00	\$0.00	\$25,200.00	\$32,928.00
62	236	EA	Wood Mulch (3" Thick)	\$ 72.80	236.00	EA		EA	236.00	EA	\$17,180.80	\$0.00	\$17,180.80	\$17,180.80
63	1	LS	(90) Day Maintenance	\$ 7,728.00	100.00	%		%	100.00	%	\$7,728.00	\$0.00	\$7,728.00	\$7,728.00
64	1	LS	Storage Building, 5-Units (952 SF)	\$ 177,600.00	100.00	%		%	100.00	%	\$177,600.00	\$0.00	\$177,600.00	\$177,600.00
65	1	LS	Electrical - Parking Lot	\$ 267,300.00	92.52	%	7.48	%	100.00	%	\$247,300.00	\$20,000.00	\$267,300.00	\$267,300.00
66	1	LS	Electrical - Storage Building	\$ 5,500.00	100.00	%		%	100.00	%	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00
67	1	LS	Allowance for additional work items as directed by the City	\$ 45,000.00	0.00	%	0.00	%	48.55	%	\$0.00	\$21,845.46	\$21,845.46	\$45,000.00
68	1	LS	Allowance for Unforeseen Utility conflicts	\$ 45,000.00	0.00	%	0.00	%	24.31	%	\$0.00	\$10,938.18	\$10,938.18	\$45,000.00
69	1	LS	Allowance for unsuitable soil conditions & additional sound mitigation	\$ 35,000.00	0.00	%	0.00	%	25.71	%	\$0.00	\$9,000.00	\$9,000.00	\$35,000.00
<b>BID TOTAL:</b>											<b>\$1,972,312.16</b>	<b>\$73,948.64</b>	<b>\$2,046,260.80</b>	<b>\$2,166,920.70</b>