



PARKS & COMMUNITY SERVICES

COMMISSION REPORT

MEETING DATE: May 11, 2023

ITEM NUMBER: MR – 2.1

SUBJECT: DIRECTOR'S REPORT - APRIL 2023

DATE: May 4, 2023

FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: (714) 754 - 5009

❖ Animal Care Services

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Impounded animals	36	60	49	47	33	37	44	47
Returned to owner	7	9	6	11	3	9	12	10
Transferred to adoption center	48	28	27	34	26	9	24	37
Adopted	31	30	4	39	7	7	17	23
Animal License Issued/Renewed	245	244	195	201	249	211	251	234

❖ Community Gardens

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	84
Hamilton	42	42	25

❖ Contract Classes

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Youth & Adult Totals:	183	233	157	84	205	183	366	590

❖ Costa Mesa Senior Center

- The monthly newsletter was mailed out to 2,255 members. This is an increase of 130 members.
- April 20, the Costa Mesa Senior Center recognized all of its volunteers with a lunch to thank them for their work. In the past year Senior Center volunteers have been responsible for distributing 84 tons of food, 5,100 hours of volunteerism in programs, activities and classes, and delivering more than 30,000 meals to home bound seniors.
- Seniors visited San Juan Capistrano's Los Rios Historic District on April 26. Seniors enjoyed exploring and having some fellowship outside of the center.
- On April 27, Cal Assist, a non-profit organization, provided information about their program during the Senior Grocery Program that served 130 families/individuals. Cal Assist provides 12 weeks of food for qualifying seniors and families.

Senior Programs	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Meals on Wheels OC - Meals	4,053	4,317	4,335	3,091	2,450	3,023	3,465	3,836
Meals on Wheels OC - Seniors	1,351	1,439	1,425	1,287	1,085	1,405	1,724	1,879
Second Harvest Grocery Boxes	170	170	110	141	110	255	280	246
Wellness Calls	1,017	1,213	1,155	1,168	1,066	1,457	1,288	1,412
Transportation Program Trips	745	941	830	727	553	758	842	1,169

❖ **Downtown Recreation Center**

Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	100	47	7	87
Visits	393	89	12	127

❖ **Downtown Aquatic Center**

2022 Aquatics Programs	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
Adult Lap Swim Participants	113	69	71	112	81	88	92	124
Total Lap Swim Visits	353	402	216	249	341	305	350	561
Instructional Class Participants	50	71	0	0	0	10	52	64
Instructional Class Attendance	298	235	0	0	0	33	200	442
Swimming Lesson Spectators	372	215	0	0	0	14	134	444

❖ **Facility Rentals – April**

Facility	Non-Profit	Private Resident	Private Commercial	Non-Resident Commercial
DD Library – Adams Room	-	-	-	-
BCC	1	-	-	-
DRC - Gym	-	-	-	-
NHCC	9	2	-	1

❖ **Fairview Park**

- The City hosted its *Second Saturday* restoration day on Saturday, April 8, in partnership with the Fairview Park Alliance. The focus for the day was the vernal pool 5/6/7 watershed buffer area. There were approximately 50 members of the public in attendance to support non-native plant removal activities. The next *Second Saturday* restoration day is scheduled for Saturday, May 13.
- The City has partnered with the Banning Ranch Conservancy in hosting additional monthly restoration days. These 3rd Saturday Restoration days will focus on the coastal sage scrub areas in the upper canyon.

❖ **Adult Sports**

• **Adult Sports – April**

- Adult Softball League – Operated by Major League Softball
 - Spring 2023 Season began February 13 – April 30 with 87 teams and a total 1,200 participants enrolled.
- Adult Basketball League – Operated by City Staff
 - Spring 2023 Season began April 10 – June 19
 - Monday nights were enrolled with 7 teams and Wednesday nights were enrolled with 8 teams with a total 192 participants enrolled.
- Senior Softball League – Operated by City Staff
 - Spring 2023 Season began February 1 to August 6 with a total of 24 participants enrolled.

• **Fields**

Field Usage	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April
# of Organizations	39	45	45	45	45	48	48	48
Hours	33,580	36,881	31,666	8,648	7,705	14,241	24,385	26,027

❖ **Park Reservations**

April 2023				
Park Location	Permits Issued		Park Location	Permits Issued
Canyon	1		Smallwood	1
Del Mesa	1		Tanager	3
Estancia	5		TeWinkle	20
Gisler	1		Vista	3
Heller	3		Wakeham	10
Mesa Verde	1		Wimbledon	1
Shiffer	3			

❖ **Youth Programs**

• **Spring Camp Costa Mesa**

- Fee-based program during NMUSD's spring recess
- Held at Balearic Community Center
- Registration began on February 6, 2023

Week #	Capacity	Enrolled
1 (April 10-14)	50	50

• **L.E.A.P. Program**

- Fee-based program from August 22, 2022 – May 26, 2023
- Held at Balearic Community Center in 2 classrooms
- Registration began on July 20, 2022

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	32
3-4 year old (T/Th)	40	25

• **Teen Program**

- Free afterschool care for 7th - 12th grades from August 22, 2022 – June 8, 2023
- Teen Centers at TeWinkle Middle School and Downtown Recreation Center (DRC)
- Offers shuttle transportation from Ensign Inter./Newport Harbor High School to the DRC Teen Center and Save Our Youth (SOY)

Program Location	Students
Downtown Recreation Center (DRC)	20
TeWinkle Middle School	99
Shuttle Service	Students
Downtown Recreation Center (DRC)	18
Save Our Youth (SOY)	3

- **R.O.C.K.S Afterschool Program**

- Fee-based program from August 22, 2022 – June 9, 2023
- Held at nine (9) NMUSD elementary schools
- Capacity limits and may vary per session

School Site	Capacity	Enrolled
Adams	40	40
California	60	64
College Park	40	40
Davis Magnet	80	85
Killybrooke	40	40
Paularino	40	33
Sonora	40	36
Victoria	40	42
Whittier	40	34

- **Youth Sports – Volleyball**

- Free clinic-based instruction at the Downtown Recreation Center Gym
- Season: March 28 – May 27, 2023
 - Registration began February 6, 2023

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	40
B. 4th - 5th Grade	40	24
C. 1st - 3rd Grade	40	31

- ❖ **Special Event Permits**

2023 Permits	
Total Permits Issued for 2023	16
Permits Issued for March	7
Permits at City Facilities	3
Permits at Private Commercial Property	4
Pending Permits	3

- ❖ **Capital Project Updates**

- The Fairview Park Master Plan Update is ongoing. Staff have been meeting with representatives from the MIG team, exchanging information, and discussing the timeline for public meetings.
- Two capital projects have been designated funding through Orange County Supervisor Katrina Foley’s Office. The projects include the expansion of the Costa Mesa Skatepark and the completion of the Café at Lion’s Park. Both projects are currently in the pre-design phase.
- One capital project, the Expansion of Ketchum-Libolt Park, has been designated funding through Assemblywoman Cottie-Petrie Norris’ Office. This project is also in pre-design. A community outreach meeting is scheduled for May 6, 2023.
- Four (4) other sites have been designated as locations for funding provided through Senator Dave Min’s Office. These project sites include the Jack Hammett Sports Complex, TeWinkle Park, Fairview Park, and Shalimar Park. Actual project scope for each site is undertermined as the projects undergo review by the City Council. A community outreach meeting is scheduled for May 6, 2023 for Shalimar Park as well. There will also be another Shalimar Park meeting later in May.

- The City Council Study Session for the FY 2023-2024 Budget will be held on May 9, 2023. The meeting begins at 5:00 pm. This includes the City's operating budget and the Capital Improvement Program budget.

Upcoming Events	Dates	Location
Love Costa Mesa Day	Saturday, May 20	Kick-Off is at City Hall
Free Park Symphony	Saturday, May 27	Costa Mesa Senior Center
Movies in the Park	Saturday, June 17	Lions Park
Free Park Symphony	Sunday, June 18	Balearic Community Center
Fish Fry	Friday – Sunday, June 23-25	Lions Park