

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

| Fee Description | Current Fee | Proposed Fee | Charge Basis | Proposed Change (\$) | Proposed Change (%) | Note | Yearly Inflation |
|--|-------------|--------------|--------------|----------------------|---------------------|------|------------------|
| Fly Field Permits | | | | | | | |
| 1 Adult/Resident | \$50 | \$50 | | No Change | No Change | | N |
| 2 Adult/Non-Resident | \$55 | \$55 | | No Change | No Change | | N |
| 3 Learners Permit/Resident (Ages 6-14) | \$30 | \$30 | | No Change | No Change | | N |
| 4 Learners Permit/Non-Resident (Ages 6-14) | \$35 | \$35 | | No Change | No Change | | N |
| 5 Administrative Fee Applicable, in Addition to Base Fee | \$5 | \$5 | | No Change | No Change | | N |

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|--|-------------|--------------|--------------|----------------------|---------------------|------|-----------------|
| Sports/Fitness | | | | | | | |
| 6 Open Gym/Drop In (Adult Open Gym) | | | | | | | |
| a) 1 Visit | \$4 | \$4 | | No Change | No Change | | N |
| b) 10 Visits | \$24 | \$24 | | No Change | No Change | | N |
| c) 20 Visits | \$45 | \$45 | | No Change | No Change | | N |
| d) Non-Resident Fee, In Addition to Base Fee | \$5 | \$5 | | No Change | No Change | | N |
| 7 Men's Basketball | | | | | | | |
| a) League Fee | \$355 | \$355 | per team | No Change | No Change | | N |
| b) Officials Fee | \$230 | \$230 | per team | No Change | No Change | | N |

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|---------------------------|-------------|--------------|------------------------|----------------------|---------------------|------|-----------------|
| Aquatic Programs | | | | | | | |
| 8 Lap Swim / Open Swim | | | | | | | |
| a) 1 Visit | | | | | | | |
| i) Adult (16+) | \$4 | \$4 | | No Change | No Change | | N |
| ii) Senior (55+ with ID) | \$2 | \$2 | | No Change | No Change | | N |
| b) 10 Visits | | | | | | | |
| i) Adult (16+) | \$38 | \$38 | | No Change | No Change | | N |
| ii) Senior (55+ with ID) | \$18 | \$18 | | No Change | No Change | | N |
| c) 20 Visits | | | | | | | |
| i) Adult (16+) | \$70 | \$70 | | No Change | No Change | | N |
| ii) Senior (55+ with ID) | \$34 | \$34 | | No Change | No Change | | N |
| d) 30 Visits | | | | | | | |
| i) Adult (16+) | \$90 | \$90 | | No Change | No Change | | N |
| ii) Senior (55+ with ID) | \$42 | \$42 | | No Change | No Change | | N |
| 9 Jr. Guard Prep | \$75 | \$75 | | No Change | No Change | | N |
| 10 Learn-to-Swim Programs | | | | | | | |
| a) Private Lessons | \$125 | \$125 | Four 25 minute classes | No Change | No Change | | N |
| b) Group Lessons | | | | | | | |
| i) Youth | \$50 | \$50 | | No Change | No Change | | N |
| ii) Adult | \$48 | \$48 | | No Change | No Change | | N |
| c) Adult Water Aerobics | \$48 | \$48 | | No Change | No Change | | N |
| 11 Aqua Camp | \$35 | \$35 | | No Change | No Change | | N |
| 12 Transfer Fee | \$10 | \$10 | | No Change | No Change | | N |
| 13 Cancellation Fee | \$20 | \$20 | | No Change | No Change | | N |

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|---|-------------|--------------|--------------|----------------------|---------------------|------|------------------|
| Youth Programs | | | | | | | |
| 14 L.E.A.P. | | | | | | | |
| a) Resident M-F | \$500 | \$500 | per month | No Change | No Change | | N |
| b) Non-Resident | \$505 | \$505 | per month | No Change | No Change | | N |
| 15 Camp Mini Explorers (Summer L.E.A.P.) | | | | | | | |
| a) Resident: Tue-Thurs | \$192 | \$192 | | No Change | No Change | | N |
| b) Non-resident: Tue-Thurs | \$197 | \$197 | | No Change | No Change | | N |
| c) Resident: Mon-Wed-Fri | \$308 | \$308 | | No Change | No Change | | N |
| d) Non-resident: Mon-Wed-Fri | \$313 | \$313 | | No Change | No Change | | N |
| 16 R.O.C.K.S. (school year) | | | | | | | |
| a) 2 Weeks | \$33 | \$33 | per session | No Change | No Change | | N |
| b) 3 Weeks | \$47 | \$47 | per session | No Change | No Change | | N |
| c) 4 Weeks | \$58 | \$58 | per session | No Change | No Change | | N |
| d) 5 Weeks | \$70 | \$70 | per session | No Change | No Change | | N |
| e) 6 Weeks | \$83 | \$83 | per session | No Change | No Change | | N |
| 17 Summer R.O.C.K.S. | | | | | | | |
| a) Resident | Free | Free | | No Change | No Change | | N |
| b) Non-resident: 4 Weeks | \$52 | \$52 | per session | No Change | No Change | | N |
| c) Non-resident: 5 Weeks | \$63 | \$63 | per session | No Change | No Change | | N |
| 18 Camp Costa Mesa | | | | | | | |
| a) Resident: 4-day week | \$180 | \$180 | per week | No Change | No Change | | N |
| b) Resident: 5-day week | \$200 | \$200 | per week | No Change | No Change | | N |
| c) Non-resident: 4-day week | \$185 | \$185 | per week | No Change | No Change | | N |
| d) Non-resident: 5-day week | \$205 | \$205 | per week | No Change | No Change | | N |
| 19 1-Day Camp (NMUSD non-Holiday Closure Day) | | | | | | | |
| a) Resident fee | \$51 | \$51 | | No Change | No Change | | N |
| b) Non-resident fee | \$56 | \$56 | | No Change | No Change | | N |
| 20 Teen Camp | | | | | | | |
| a) Resident: 4-day week | \$140 | \$140 | per week | No Change | No Change | | N |
| b) Resident: 5-day week | \$165 | \$165 | per week | No Change | No Change | | N |
| c) Non-resident: 4-day week | \$145 | \$145 | per week | No Change | No Change | | N |
| d) Non-resident: 5-day week | \$170 | \$170 | per week | No Change | No Change | | N |
| 21 Cancellation Fee | \$20 | \$20 | | No Change | No Change | | N |
| 22 Late Fee | \$20 | \$20 | | No Change | No Change | | N |

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| Fee Description | Current Fee | Proposed Fee | Charge Basis | Proposed Change (\$) | Proposed Change (%) | Note | Yearly Inflation |
|-------------------------------------|-------------|--------------|--------------|----------------------|---------------------|------|------------------|
| Senior Programs | | | | | | | |
| 23 Special Events | \$10 | Varies | | Varies | Varies | | N |
| 24 Facility Rentals | Varies | Varies | | No Change | No Change | | N |
| 25 Senior Travel Administrative Fee | \$5 | \$5 | | No Change | No Change | | N |

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| Fee Description | Current Fee | Proposed Fee | Charge Basis | Proposed Change (\$) | Proposed Change (%) | Note | Yearly Inflation |
|---|-------------|---------------------------------|--|----------------------|---------------------|------|------------------|
| Field Rentals | | | | | | | |
| 26 Group Field Rental Fee | | | | | | | |
| a) Group 1 - Youth Resident Non-Profit | N/A | N/A | fees waived per City Council ("everyone plays, no child is turned away") | No Change | No Change | | N |
| b) Group 2 - NMUSD | N/A | N/A | fees waived (joint user agreement) | No Change | No Change | | N |
| c) Group 3 - Resident Youth Organization Non-Profit (90%) | \$25 | \$25 | per hour per field | No Change | No Change | | N |
| d) Group 4 - Resident Youth Organization Non-Profit (75%) | \$25 | \$25 | per hour per field | No Change | No Change | | N |
| e) Group 5 - Non-Resident Youth Organization Non-Profit (90%) | \$35 | \$35 | per hour per field | No Change | No Change | | N |
| f) Group 6 - Non-Resident Youth Organization Non-Profit (75%) | \$35 | \$35 | per hour per field | No Change | No Change | | N |
| g) Resident Adult Private (75%) | \$77 | \$77 | per hour per field | No Change | No Change | | N |
| h) Non-Resident Private | | | | | | | |
| i) Youth | \$239 | \$239 | per hour per field | No Change | No Change | | N |
| ii) Adult | \$239 | \$239 | per hour per field | No Change | No Change | | N |
| Tournament Fee | | | | | | | |
| 27 Tournament Field Rental Fee | n/a - new | Group Field Rental Fee plus 35% | per hour per field | n/a - new | n/a - new | | N |
| Extra Fees | | | | | | | |
| 28 Softball/Baseball Field Prep | \$40 | \$40 | per field | No Change | No Change | | N |
| 29 Permanent Lights | \$15 | \$15 | per hour per field | No Change | No Change | | N |
| 30 Portable Lights (2 minimum) | \$10 | \$10 | per unit per hour | No Change | No Change | | N |
| Tournaments and Large Event Deposits (Refundable) | | | | | | | |
| 31 1 Field with 20 or more participants | \$100 | \$100 | per event | No Change | No Change | | N |
| 32 2 Fields | \$100 | \$100 | per event | No Change | No Change | | N |
| 33 3-6 Fields | \$300 | \$300 | per event | No Change | No Change | | N |
| 34 7 or more Fields | \$500 | \$500 | per event | No Change | No Change | | N |

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|---|-------------|--------------|--------------------------------|----------------------|---------------------|------|-----------------|
| Downtown Recreation Center | | | | | | | |
| 35 Gymnasium Rental | | | | | | | |
| a) Resident/Non-Profit | \$40 | \$40 | per hr, 2 hr min | No Change | No Change | | N |
| b) Resident/Private | \$70 | \$70 | per hr, 2 hr min | No Change | No Change | | N |
| c) Commercial Resident | \$95 | \$95 | per hr, 2 hr min | No Change | No Change | | N |
| d) Non-Resident | \$80 | \$80 | per hr, 2 hr min | No Change | No Change | | N |
| e) Commercial Non-Resident | \$125 | \$125 | per hr, 2 hr min | No Change | No Change | | N |
| 36 Multi-Purpose Room | | | | | | | |
| a) Resident/Non-Profit | \$30 | \$30 | per hr, 2 hr min | No Change | No Change | | N |
| b) Resident/Private | \$45 | \$45 | per hr, 2 hr min | No Change | No Change | | N |
| c) Commercial Resident | \$95 | \$95 | per hr, 2 hr min | No Change | No Change | | N |
| d) Non-Resident | \$55 | \$55 | per hr, 2 hr min | No Change | No Change | | N |
| e) Commercial Non-Resident | \$140 | \$140 | per hr, 2 hr min | No Change | No Change | | N |
| 37 Pool Rental | | | | | | | |
| a) Resident/Non-Profit | \$60 | \$60 | per hr, 2 hr min, + staff time | No Change | No Change | | N |
| b) Resident/Private | \$100 | \$100 | per hr, 2 hr min, + staff time | No Change | No Change | | N |
| c) Commercial Resident | \$125 | \$125 | per hr, 2 hr min, + staff time | No Change | No Change | | N |
| d) Non-Resident | \$125 | \$125 | per hr, 2 hr min, + staff time | No Change | No Change | | N |
| e) Commercial Non-Resident | \$155 | \$155 | per hr, 2 hr min, + staff time | No Change | No Change | | N |
| 38 Refundable Deposit | | | | | | | |
| a) Room | \$250 | \$250 | per event for gym and mpr | No Change | No Change | | N |
| b) Pool | \$500 | \$500 | per event for pool | No Change | No Change | | N |
| 39 Cancellation/Transfer of Reservation | \$25 | \$25 | per cancellation/transfer | No Change | No Change | | N |

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|----------------------------------|-------------|--------------|------------------|----------------------|---------------------|------|-----------------|
| Balearic Community Center | | | | | | | |
| 40 Adobe Room | | | | | | | |
| a) Non-Profit | \$35 | \$35 | per hr, 2 hr min | No Change | No Change | | N |
| b) Resident/Private | \$57 | \$57 | per hr, 2 hr min | No Change | No Change | | N |
| c) Commercial Resident | \$95 | \$95 | per hr, 2 hr min | No Change | No Change | | N |
| d) Non-Resident | \$85 | \$85 | per hr, 2 hr min | No Change | No Change | | N |
| e) Commercial Non-Resident | \$140 | \$140 | per hr, 2 hr min | No Change | No Change | | N |
| f) Refundable Deposit | \$250 | \$250 | per event | No Change | No Change | | N |
| 41 Sierra Room | | | | | | | |
| a) Non-Profit | \$27 | \$27 | per hr, 2 hr min | No Change | No Change | | N |
| b) Resident/Private | \$35 | \$35 | per hr, 2 hr min | No Change | No Change | | N |
| c) Commercial Resident | \$55 | \$55 | per hr, 2 hr min | No Change | No Change | | N |
| d) Non-Resident | \$55 | \$55 | per hr, 2 hr min | No Change | No Change | | N |
| e) Commercial Non-Resident | \$80 | \$80 | per hr, 2 hr min | No Change | No Change | | N |
| f) Refundable Deposit | \$100 | \$100 | per event | No Change | No Change | | N |

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|---------------------------------------|---------------------|---------------------|------------------|----------------------|---------------------|------|-----------------|
| Norma Hertzog Community Center | | | | | | | |
| 42 Costa Mesa Room (MPR) | | | | | | | |
| a) Non-Profit | \$80 | \$80 | per hr, 2 hr min | No Change | No Change | | N |
| b) Resident/ Private | \$130 | \$130 | per hr, 2 hr min | No Change | No Change | | N |
| c) Non-Resident/ Private | \$180 | \$180 | per hr, 2 hr min | No Change | No Change | | N |
| d) Commercial/ Resident | \$230 | \$230 | per hr, 2 hr min | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$255 | \$255 | per hr, 2 hr min | No Change | No Change | | N |
| f) Partial Kitchen (Flat) | Varies: \$20 - \$45 | Varies: \$20 - \$45 | per hr, 2 hr min | No Change | No Change | | N |
| g) Coffee Service | | | | | | | |
| i) 50 Cups | \$35 | \$35 | | No Change | No Change | | N |
| ii) 100 Cups | \$45 | \$45 | | No Change | No Change | | N |
| h) Deposit | | | | | | | |
| i) No Alcohol | \$500 | \$500 | | No Change | No Change | | N |
| ii) With Alcohol | \$750 | \$750 | | No Change | No Change | | N |
| i) Microphone | | | | | | | |
| i) Extra Microphones | \$10 | \$10 | | No Change | No Change | | N |
| ii) Extra Lapel Microphone | \$30 | \$30 | | No Change | No Change | | N |
| 43 Fairview | | | | | | | |
| a) Non-Profit Resident | \$25 | \$25 | per hr, 2 hr min | No Change | No Change | | N |
| b) Resident/ Private | \$30 | \$30 | per hr, 2 hr min | No Change | No Change | | N |
| c) Non-Resident/ Private | \$55 | \$55 | per hr, 2 hr min | No Change | No Change | | N |
| d) Commercial/ Resident | \$90 | \$90 | per hr, 2 hr min | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$105 | \$105 | per hr, 2 hr min | No Change | No Change | | N |
| f) Partial Kitchen (Flat) | N/A | N/A | | No Change | No Change | | N |
| g) Coffee Service | | | | | | | |
| i) 50 Cups | \$35 | \$35 | | No Change | No Change | | N |
| ii) 100 Cups | \$45 | \$45 | | No Change | No Change | | N |
| h) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| i) Microphone | | | | | | | |
| i) Extra Microphones | \$10 | \$10 | | No Change | No Change | | N |

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|---|-------------|--------------|------------------|----------------------|---------------------|------|-----------------|
| 44 Capri Courtyard - Addition to MPR or Fairview only | | | | | | | |
| a) Non-Profit Resident | \$25 | \$25 | per hr, 2 hr min | No Change | No Change | | N |
| b) Resident/ Private | \$30 | \$30 | per hr, 2 hr min | No Change | No Change | | N |
| c) Non-Resident/ Private | \$55 | \$55 | per hr, 2 hr min | No Change | No Change | | N |
| d) Commercial/ Resident | \$90 | \$90 | per hr, 2 hr min | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$105 | \$105 | per hr, 2 hr min | No Change | No Change | | N |
| f) Partial Kitchen (Flat) | N/A | N/A | | No Change | No Change | | N |
| g) Coffee Service | | | | | | | |
| i) 50 Cups | \$35 | \$35 | | No Change | No Change | | N |
| ii) 100 Cups | \$45 | \$45 | | No Change | No Change | | N |
| h) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| i) Microphone | | | | | | | |
| i) Extra Microphones | \$10 | \$10 | | No Change | No Change | | N |
| 45 Event Lawn | | | | | | | |
| a) Non-Profit | \$80 | \$80 | per hr, 2 hr min | No Change | No Change | | N |
| b) Resident/ Private | \$130 | \$130 | per hr, 2 hr min | No Change | No Change | | N |
| c) Non-Resident/ Private | \$180 | \$180 | per hr, 2 hr min | No Change | No Change | | N |
| d) Commercial/ Resident | \$230 | \$230 | per hr, 2 hr min | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$255 | \$255 | per hr, 2 hr min | No Change | No Change | | N |
| f) Partial Kitchen (Flat) | \$45 | \$45 | per hr, 2 hr min | No Change | No Change | | N |
| g) Coffee Service | | | | | | | |
| i) 50 Cups | \$35 | \$35 | | No Change | No Change | | N |
| ii) 100 Cups | \$45 | \$45 | | No Change | No Change | | N |
| h) Deposit | | | | | | | |
| i) No Alcohol | \$500 | \$500 | | No Change | No Change | | N |
| ii) With Alcohol | \$750 | \$750 | | No Change | No Change | | N |
| i) Microphone | | | | | | | |
| i) Extra Microphones | \$10 | \$10 | | No Change | No Change | | N |
| ii) Extra Lapel Microphone | \$30 | \$30 | | No Change | No Change | | N |

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|------------------------------------|-------------|--------------|--------------|----------------------|---------------------|------|-----------------|
| 46 Donald Dungan Library | | | | | | | |
| a) Non-Profit | \$30 | \$30 | | No Change | No Change | | N |
| b) Resident/ Private | \$40 | \$40 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$65 | \$65 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$100 | \$100 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$120 | \$120 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |

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|------------------------------------|-------------|--------------|--------------|----------------------|---------------------|------|-----------------|
| Costa Mesa Senior Center | | | | | | | |
| 47 GH | | | | | | | |
| a) Non-Profit | \$70 | \$70 | | No Change | No Change | | N |
| b) Resident/ Private | \$120 | \$120 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$170 | \$170 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$220 | \$220 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$245 | \$245 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$500 | \$500 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |
| 48 GH1 | | | | | | | |
| a) Non-Profit | \$45 | \$45 | | No Change | No Change | | N |
| b) Resident/ Private | \$95 | \$95 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$145 | \$145 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$195 | \$195 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$220 | \$220 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$500 | \$500 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |
| 49 GH2 | | | | | | | |
| a) Non-Profit | \$35 | \$35 | | No Change | No Change | | N |
| b) Resident/ Private | \$80 | \$80 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$130 | \$130 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$180 | \$180 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$195 | \$195 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$250 | \$250 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |

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| 50 101 | | | | | | | |
| a) Non-Profit | \$25 | \$25 | | No Change | No Change | | N |
| b) Resident/ Private | \$30 | \$30 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$55 | \$55 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$90 | \$90 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$105 | \$105 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |
| 51 102 | | | | | | | |
| a) Non-Profit | \$25 | \$25 | | No Change | No Change | | N |
| b) Resident/ Private | \$30 | \$30 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$55 | \$55 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$90 | \$90 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$105 | \$105 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |
| 52 201 | | | | | | | |
| a) Non-Profit | \$20 | \$20 | | No Change | No Change | | N |
| b) Resident/ Private | \$25 | \$25 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$50 | \$50 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$85 | \$85 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$100 | \$100 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

| Fee Description | Current Fee | Proposed Fee | Charge Basis | Proposed Change (\$) | Proposed Change (%) | Note | Yearly Inflator |
|------------------------------------|-------------|--------------|--------------|----------------------|---------------------|------|-----------------|
| 53 202 | | | | | | | |
| a) Non-Profit | \$20 | \$20 | | No Change | No Change | | N |
| b) Resident/ Private | \$25 | \$25 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$50 | \$50 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$85 | \$85 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$100 | \$100 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |
| 54 203 | | | | | | | |
| a) Non-Profit | \$20 | \$20 | | No Change | No Change | | N |
| b) Resident/ Private | \$25 | \$25 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$50 | \$50 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$85 | \$85 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$100 | \$100 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |
| 55 Library | | | | | | | |
| a) Non-Profit | \$15 | \$15 | | No Change | No Change | | N |
| b) Resident/ Private | \$20 | \$20 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$30 | \$30 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$40 | \$40 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$45 | \$45 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |

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| Fee Description | Current Fee | Proposed Fee | Charge Basis | Proposed Change (\$) | Proposed Change (%) | Note | Yearly Inflation |
|------------------------------------|-------------|--------------|--------------|----------------------|---------------------|------|------------------|
| 56 Patio | | | | | | | |
| a) Non-Profit | \$20 | \$20 | | No Change | No Change | | N |
| b) Resident/ Private | \$25 | \$25 | | No Change | No Change | | N |
| c) Non-Resident/ Private | \$50 | \$50 | | No Change | No Change | | N |
| d) Commercial/ Resident | \$85 | \$85 | | No Change | No Change | | N |
| e) Commercial/ Non-Resident | \$100 | \$100 | | No Change | No Change | | N |
| f) Deposit (based on max capacity) | | | | | | | |
| i) No Alcohol | \$100 | \$100 | | No Change | No Change | | N |
| ii) With Alcohol | Not Allowed | Not Allowed | | No Change | No Change | | N |
| g) Projector Deposit | \$500 | \$500 | | No Change | No Change | | N |

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BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

| Fee Description | Current Fee | Proposed Fee | Charge Basis | Proposed Change (\$) | Proposed Change (%) | Note | Yearly Inflator |
|--|-------------|--------------|---|----------------------|---------------------|------|-----------------|
| Park Rental Fees | | | | | | | |
| 57 Private Resident/Non-Profit | | | | | | | |
| a) 11-50 Attendees | \$15 | \$20 | per hour, 4-hour min | \$5 | 33% | | N |
| b) 51 - 150 Attendees | \$40 | \$50 | per hour, 4-hour min | \$10 | 25% | | N |
| c) 151+ Attendees | \$63 | \$80 | per hour, 4-hour min | \$18 | 28% | | N |
| 58 Private Non-Resident | | | | | | | |
| a) 11-50 Attendees | \$53 | \$75 | per hour, 4-hour min | \$23 | 43% | | N |
| b) 51 - 150 Attendees | \$103 | \$125 | per hour, 4-hour min | \$23 | 22% | | N |
| c) 151+ Attendees | \$153 | \$175 | per hour, 4-hour min | \$23 | 15% | | N |
| 59 Commercial Companies/Organization | | | | | | | |
| a) 11-50 Attendees | \$103 | \$125 | per hour, 4-hour min | \$23 | 22% | | N |
| b) 51 - 150 Attendees | \$153 | \$175 | per hour, 4-hour min | \$23 | 15% | | N |
| c) 151+ Attendees | \$203 | \$225 | per hour, 4-hour min | \$23 | 11% | | N |
| 60 Park Utility Fee - Gas or Electric / event | \$40 | \$40 | | No Change | No Change | | N |
| 61 Basketball/Volleyball Court Rental - With Shelter | \$15 | \$15 | per event - not available separately, add-on to reservation space | No Change | No Change | | N |
| 62 Vendor Deposit | \$100 | \$100 | per event | No Change | No Change | | N |
| 63 Cancellation/Transfer of Reservation | \$25 | \$25 | per cancellation/transfer | No Change | No Change | | N |
| 64 Deposit (50+ Attendees) | \$100 | \$300 | if over 50 people | \$200 | 200% | | N |
| 65 Administrative Fee Required Per Transaction | \$5 | \$5 | | No Change | No Change | | N |
| Special Events | | | | | | | |
| 66 Special Event Permit | \$425 | \$425 | per application | No Change | No Change | | N |
| 67 Special Event - Street Banner | \$115 | \$115 | | No Change | No Change | | N |
| Film Permit | | | | | | | |
| 68 Film Permit | \$460 | \$500 | per location, 7 day max | \$40 | 9% | | N |