

City of Costa Mesa

77 Fair Drive Costa Mesa, CA 92626

Agenda Report

Parks and Community Services Commission

File #: 25-414 Meeting Date: 8/8/2025

TITLE: PARK CAPITAL IMPROVEMENTS PRINCIPLE AND VALUES

WORKSHOP UPDATE

DEPARTMENT: PARKS AND COMMUNITY SERVICES

PRESENTED BY: BRIAN GRUNER, PARKS AND COMMUNITY SERVICES

CONTACT INFORMATION: BRIAN GRUNER, PARKS AND COMMUNITY SERVICES

DIRECTOR, (714) 754-5009

RECOMMENDATION:

Staff recommends the Parks and Community Services Commission continue to review, discuss, and establish core principles and values along with key criteria for the development and recommendation of future Capital Improvement Program (CIP) park projects.

BACKGROUND:

In previous years, PACS received updates on CIP projects in a quasi-pre-approved format, with limited opportunity to contribute to the development of Parks and Community Services Commission CIP initiatives. As a result, City Council would often adopt proposed CIP projects without receiving substantial input or recommendations from PACS.

In response, staff presented at the April 10, 2025, meeting a workshop to define core principles and values that would guide the process in developing recommendations for future CIP projects in a philosophical framework. In the beginning of the process, staff recommended the commission discuss and identify core principles and values which included questions such as, what principles and values drive the commission's decision-making.

During the May 8, 2025, Parks and Community Services Commission meeting, the Commission discussed various approaches for establishing the framework, including the use of charts, pyramids, descriptive narratives, and other formats. Following this discussion, Commissioners were invited to submit any alternative perspectives or comments on the proposed core principles and values to staff for preparation.

At the June 12, 2025, Parks and Community Services Commission meeting, the Commission formed an Ad Hoc Committee to research information to help guide the creation of the Park Capital Improvements Principle and Values.

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ANALYSIS:

In response to this effort, the Ad Hoc Committee is tasked with developing and refining a framework that reflects the Commission's shared vision and values. The committee plays a key role in synthesizing input from Commissioners, identifying core evaluation criteria, and proposing a practical structure to support future CIP recommendations.

The Ad Hoc Committee will present an update to the commission from their research.

FISCAL REVIEW

There is no fiscal review at this time.

LEGAL REVIEW

There is no legal review required since this item is administrative in nature.

CONCLUSION:

Staff recommends the Parks and Community Services Commission continue to review, discuss, and establish core principles and values along with key criteria for the development and recommendation of future Capital Improvement Program (CIP) park projects.