

2026-2027 PUBLIC SERVICE GRANT APPLICATION SUMMARIES

HOMELESS SERVICES	
Families Forward – Costa Mesa Affordable Housing	
Proposed Service:	The program will provide housing support services for homeless Costa Mesa families with children
Amount Requested:	\$30,000 for staff salaries and support services to serve 50 residents
CM Residents to be Assisted:	50
Committee Recommendation:	\$29,049.00 (Rating: 88.8/100)
Human Options – Residential and Community Services for the Costa Mesa Residents	
Proposed Service:	Transitional housing & support services for survivors of domestic violence
Amount Requested:	\$30,000 for Case Manager and Supervisor salaries to serve 28 residents
CM Residents to be Assisted:	28
Committee Recommendation:	\$29,049.00 (Rating: 88.5/100)
SENIOR SERVICES	
City of Costa Mesa – Senior Social Services	
Proposed Service:	Counseling and referral services for seniors provided by a social worker at the Costa Mesa Senior Center
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	200
Committee Recommendation:	\$30,000 (Unrated – City Program)
Trellis International – Labors of Love	
Proposed Service:	Manual labor projects to help low-income seniors
Amount Requested:	\$30,000 for program salaries and supplies to help 30 households
CM Residents to be Assisted:	30
Committee Recommendation:	\$0 (Rating: 85.2/100)
YOUTH SERVICES	
Project Hope Alliance – Site Based Case Management for Costa Mesa Youth Experiencing Homelessness	
Proposed Service:	Wrap-around services for NMUSD students experiencing homelessness. Funds will be used to provide one-on-one case management, mentoring, tutoring, college and FAFSA application assistance, job search assistance, basic needs support like food.
Amount Requested:	\$30,000 for program staff salaries to serve 90 Costa Mesa residents
CM Residents to be Assisted:	90
Committee Recommendation:	\$29,049.00 (Rating: 85.8/100)

2026-2027 PUBLIC SERVICE GRANT APPLICATION SUMMARIES (continued)

StandUP for Kids OC	
Proposed Service:	Road Map to Success Youth Mentoring Program to guide youth through the key steps to successfully complete their education and become independent post-high school graduation.
Amount Requested:	\$30,000 to assist 20 Costa Mesa students
CM Residents to be Assisted:	20
Committee Recommendation:	\$0 (Rating 82.3/100)
Dance 4 Joy Ministries – West Side Alive	
Proposed Service:	Arts and cultural programming for children and working families from low- and moderate- income households on the West Side of Costa Mesa.
Amount Requested:	\$15,000 for salaries and related program supplies
CM Residents to be Assisted:	300
Committee Recommendation:	\$15,000 (Rating: 72.3/100)
LOW- AND MODERATE-INCOME SERVICES	
Fair Housing Foundation – Fair Housing Program (HUD-Required – Paid out of Admin)	
Proposed Service:	Program will provide fair housing education, counseling and enforcement services in compliance with federal program regulations
Amount Requested:	\$20,000 for program staff salaries and related program and admin costs
CM Residents to be Assisted:	186
Committee Recommendation:	\$20,000
Community Health Initiative of Orange County – Community Health Access Program	
Proposed Service:	Program connects low- and moderate- income Costa Mesa residents by connecting them to public health insurance and social service programs.
Amount Requested:	\$30,000 for program staff salaries and outreach materials
CM Residents to be Assisted:	800
Committee Recommendation:	\$0 (Rating: 80/100)

2026-2027 CDBG PUBLIC SERVICE GRANT

Housing & Public Service Grant Committee Recommendations

<u>Applicant - Program</u>	<u>Amount Requested</u>	<u>Population to Serve</u>	<u>Avg Score</u>	<u>Current Yr Grant</u>	<u>Funding Recommendation</u>
Families Forward - Costa Mesa Affordable Housing	\$30,000	Homeless	88.8	\$26,522	\$25,827
Human Options - Residential and Community Services for the Costa Mesa Residents	\$30,000	Homeless	88.5	\$26,522	\$25,827
Project Hope Alliance - Case Management	\$30,000	Youth	85.8	\$21,219	\$25,827
Trellis International - Love Costa Mesa: Labors of Love	\$30,000	Seniors	85.2	\$15,913	
StandUp for Kids OC - Journey to Self-Sufficiency Youth Mentoring	\$30,000	Youth	82.3		
Community Health Initiative of OC - Community Health Access Program	\$30,000	Low/Mod	80.0		
Dance 4 Joy Ministries - West Side Alive	\$15,000	Youth	72.3		\$15,000

Total grant funds requested \$195,000

Total Recommended \$92,480

Total Estimated to be Available: \$92,480

Total Available: \$92,480

Amount Under/(Over) \$(102,520)

Amount Under/(Over) \$ -

Fair Housing Foundation

\$20,000

Low/Mod

\$20,000

\$20,000

Total Requested: \$20,000

Total Recommended \$20,000

Total Available: \$20,000

Total Available: \$20,000

Amount Under/(Over) \$ -

Amount Under/(Over) \$ -

Committee Recommendations if Public Service Allocation Amount Changes:

- If more than the anticipated \$92,480 is available for public service, Families Forward, Human Options, and Project Hope Alliances’ grants will be increased by an equal percentage up to their requested amount of \$30,000. Any remaining funds will be awarded to Dance 4 Joy Ministries.
- If the public service allocation is less than \$92,480 but more than \$75,000, Families Forward, Human Options, and Project Hope Alliances’ grants will be reduced by an equal percentage.
- If the public service allocation is less than \$75,000, Families Forward, Human Options, and Project Hope Alliances’ grants will be reduced to \$20,000 each and Dance 4 Joy Ministries grant will be reduced to \$0.

CDBG Public Services 3-Year Funding History

FUNDING YEARS >	2022-2023				2023-2024				2024-2025				2025-2026 (first six months)			
	Funded Amount	Actual Spent	Planned to Serve	Actual Served	Funded Amount	Actual Spent	Planned to Serve	Actual Served	Funded Amount	Actual Spent	Planned to Serve	Actual Served	Funded Amount	Actual Spent	Planned to Serve	Actual Served
Senior Citizen Services																
Community SeniorServ-Congregage Meals/Lunch Café	\$13,962	\$13,962	140	275	ARPA	ARPA	ARPA	ARPA	GEN FUND	GEN FUND	GEN FUND	GEN FUND	NA	NA	NA	NA
Community SeniorServ-Home Delivered Meals	\$13,962	\$13,962	30	38	ARPA	ARPA	ARPA	ARPA	GEN FUND	GEN FUND	GEN FUND	GEN FUND	NA	NA	NA	NA
Trellis - Labors of Love	\$13,962	\$13,801	28	42	\$30,000	\$30,000	30	119	\$20,500	\$20,500	30	42	\$15,913	\$8,072	15	8
City of Costa Mesa Senior Center Case Manager	\$27,924	\$27,924	250	170	\$30,000	\$30,000	250	217	\$30,000	\$30,000	260	148	\$30,000	\$15,000	260	98
Youth Services																
Assistance League Newport Mesa	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$15,913	\$0	300	0
Project Hope Alliance	\$27,924	\$27,924	30	138	\$30,000	\$30,000	30	140	\$23,750	\$23,750	125	141	\$21,219	\$21,219	83	127
Standup for Kids	NA	NA	NA	NA	\$15,000	\$14,177	7	11	NA	NA	NA	NA	NA	NA	NA	NA
Youth Employment Services/Boys & Girls Club of Central Orange Coa	\$23,270	\$23,270	300	461	\$16,575	\$16,575	400	321	\$14,464	\$14,464	1,000	436	NA	NA	NA	NA
Homelessness Services																
Families Forward Housing Support	\$23,270	\$23,270	24	26	\$30,000	\$30,000	44	52	\$28,500	\$28,500	50	51	\$26,522	\$16,494	33	28
Mercy House Bridge Shelter	\$13,962	\$13,962	166	254	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Human Options	NA	NA	NA	NA	NA	NA	NA	NA	\$28,500	\$28,500	70	83	\$26,522	\$13,446	58	41
Other Low-Income Services																
Fair Housing Foundation*	\$18,540	\$18,540	186	285	\$20,000	\$20,000	186	226	\$20,000	9646	186	170	\$20,000	\$9,833	186	131

* Funding from CDBG Administration