

CITY OF COSTA MESA
Wilson Street Improvement Project (CDBG)
City Project No. 22-01

ATTACHMENT 1

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
BASE BID											
1	1	LS	Mobilization & Demobilization	\$89,263.00	100.00 %	0.00 %	100.00 %	\$89,263.00	\$0.00	\$89,263.00	\$89,263.00
2	1	F.A.	Additional Work Items: 1. Cold Mill 1/10-ft Header Cut, 7' from C&G and Overlay Street with 1/10-foot (Wilson St. from Placentia Ave. to Fairview Rd.).	\$100,000.00	0.75 F.A.	0.00 F.A.	0.75 F.A.	\$75,000.00	\$0.00	\$75,000.00	\$100,000.00
SITE WORK (Harbor Blvd. To Newport Blvd.)											
3A	30	E.L.T.	Procure and Apply Slurry Seal Type II with 2.5% latex Street Surfacing	\$838.00	0.00 E.L.T.	0.00 E.L.T.	0.00 E.L.T.	\$0.00	\$0.00	\$0.00	\$25,140.00
4A	1	LS	Procure and Apply Crack Seal Prior to Slurry Seal	\$5,197.00	0.00 %	0.00 %	0.00 %	\$0.00	\$0.00	\$0.00	\$5,197.00
5A	140	TONS	Remove & Reconstruct Asphalt Concrete (AC) [6" Minimum Depth, Including Excavation] and Replace with 6" AC Over 6" Crushed Miscellaneous Base (CMB) (12,910.75 sf)	\$197.00	105.00 TONS	0.00 TONS	105.00 TONS	\$20,685.00	\$0.00	\$20,685.00	\$27,580.00
6A	660	TONS	Type "C3" Asphalt Concrete Leveling (Paving Machine)	\$97.00	0.00 TONS	0.00 TONS	0.00 TONS	\$0.00	\$0.00	\$0.00	\$64,020.00
7A	2,000	TONS	Type "GG-C" Asphalt Rubber Hot Mix (AHRM-G) Surface Course	\$97.00	1,727.00 TONS	0.00 TONS	1,727.00 TONS	\$167,519.00	\$0.00	\$167,519.00	\$194,000.00
8A	6	EA	Remove Existing and Reconstruct ADA Curb Ramps with Truncated Domes per CALTRANS STD. Plan A88A	\$6,595.00	6.00 EA	0.00 EA	6.00 EA	\$39,570.00	\$0.00	\$39,570.00	\$39,570.00
9A	820	S.F.	Remove Existing and Reconstruct Portland Cement Concrete (PCC) Cross-Gutter, Spandrel, Local Depression, and PCC Pad (8" PCC over 8" CMB)	\$43.60	742.00 S.F.	0.00 S.F.	742.00 S.F.	\$32,351.20	\$0.00	\$32,351.20	\$35,752.00
10A	1,240	L.F.	Remove and Reconstruct Portland Cement Concrete (PCC) C-6 Curb & Gutter [Include 2' Asphalt Concrete (AC) Slot Pave]	\$61.00	1,089.00 L.F.	0.00 L.F.	1,089.00 L.F.	\$66,429.00	\$0.00	\$66,429.00	\$75,640.00
11A	330	L.F.	Remove and Reconstruct Portland Cement Concrete (PCC) C-8 Curb & Gutter [Include 2' Asphalt Concrete (AC) Slot Pave]	\$67.50	308.00 L.F.	0.00 L.F.	308.00 L.F.	\$20,790.00	\$0.00	\$20,790.00	\$22,275.00
12A	1,660	S.F.	Install Portland Cement Concrete (PCC) Sidewalk [4" PCC over 4" Crushed Miscellaneous Base (CMB)]	\$11.70	1,011.00 S.F.	0.00 S.F.	1,011.00 S.F.	\$11,828.70	\$0.00	\$11,828.70	\$19,422.00
13A	2,850	S.F.	Remove and Reconstruct Portland Cement Concrete (PCC) Driveway Approach [6" PCC over 6" Crushed Miscellaneous Base (CMB)]	\$26.80	3,028.00 S.F.	0.00 S.F.	3,028.00 S.F.	\$81,150.40	\$0.00	\$81,150.40	\$76,380.00
14A	1	LS	Remove Existing and Install New Lane Markings, Striping, Pavement Legends, and Raised Pavement Markers (RPMs) per Approved Plan	\$12,566.00	50.00 %	50.00 %	100.00 %	\$6,283.00	\$6,283.00	\$12,566.00	\$12,566.00
15A	10	EA	Install New Blue Raised Pavement Markers (BRPMs)	\$20.90	0.00 EA	13.00 EA	13.00 EA	\$0.00	\$271.70	\$271.70	\$209.00
16A	1	LS	Remove Existing and Install New Thermoplastic Pavement Markings, Including Continental Crosswalk and Green Lanes or Conflict Zones	\$37,795.00	100.00 %	0.00 %	100.00 %	\$37,795.00	\$0.00	\$37,795.00	\$37,795.00
17A	14	EA	Adjust and Reset Existing Survey Monuments and Ties	\$516.00	0.00 EA	12.00 EA	12.00 EA	\$0.00	\$6,192.00	\$6,192.00	\$7,224.00
18A1	55	EA	Adjust Manhole Covers to Grade	\$991.00	32.00 EA	0.00 EA	32.00 EA	\$31,712.00	\$0.00	\$31,712.00	\$54,505.00
18A2	5	EA	Adjust Orange County Sanitation District (OCS D) Manhole Covers to Grade	\$1,460.00	1.00 EA	-1.00 EA	0.00 EA	\$1,460.00	-\$1,460.00	\$0.00	\$7,300.00
19A	75	EA	Adjust Water Valves to Grade	\$782.00	0.00 EA	39.00 EA	39.00 EA	\$0.00	\$30,498.00	\$30,498.00	\$58,650.00
20A	163,000	S.F.	Cold Mill (2" Minimum Depth)	\$0.29	177,771.00 S.F.	0.00 S.F.	177,771.00 S.F.	\$51,553.59	\$0.00	\$51,553.59	\$47,270.00
21A	1	LS	Implement Temporary Traffic Control	\$40,469.00	100.00 %	0.00 %	100.00 %	\$40,469.00	\$0.00	\$40,469.00	\$40,469.00
22A	35	EA	Remove Existing and Install New Type "D" Traffic Signal Loop Detectors	\$318.00	14.00 EA	0.00 EA	14.00 EA	\$4,452.00	\$0.00	\$4,452.00	\$11,130.00
23A	30	EA	Remove Existing and Install New Type "E" Traffic Signal Loop Detectors	\$292.00	31.00 EA	0.00 EA	31.00 EA	\$9,052.00	\$0.00	\$9,052.00	\$8,760.00
21A	745	L.F.	Paint Red Curb	\$1.40	0.00 L.F.	866.00 L.F.	866.00 L.F.	\$0.00	\$1,212.40	\$1,212.40	\$1,043.00
SUBTOTAL (PAGE 1) :								\$787,362.89	\$42,997.10	\$830,359.99	\$1,061,160.00
ADDITIVE BID (B) ITEMS (Placentia Ave. to Harbor Blvd.)											
3B	70	E.L.T.	Procure and Apply Slurry Seal Type II with 2.5% latex Street Surfacing	\$617.00	0.00 E.L.T.	0.00 E.L.T.	0.00 E.L.T.	\$0.00	\$0.00	\$0.00	\$43,190.00
4B	1	LS	Procure and Apply Crack Seal Prior to Slurry Seal	\$1,929.00	0.00 %	0.00 %	0.00 %	\$0.00	\$0.00	\$0.00	\$1,929.00
5B	580	TONS	Remove & Reconstruct Asphalt Concrete (AC) [6" Minimum Depth, Including Excavation] and Replace with 6" AC Over 6" Crushed Miscellaneous Base (CMB) (2,180 sf)	\$210.00	619.15 TONS	0.00 TONS	619.15 TONS	\$130,021.50	\$0.00	\$130,021.50	\$121,800.00
6B	380	TONS	Type "C3" Asphalt Concrete Leveling (Paving Machine)	\$97.00	0.00 TONS	0.00 TONS	0.00 TONS	\$0.00	\$0.00	\$0.00	\$36,860.00
7B	1,300	TONS	Type "GG-C" Asphalt Rubber Hot Mix (AHRM-G) Surface Course	\$97.00	1,898.00 TONS	0.00 TONS	1,898.00 TONS	\$184,106.00	\$0.00	\$184,106.00	\$126,100.00
8B	2	EA	Remove Existing and reconstruct ADA Curb Ramps with Truncated Domes per CALTRANS STD. Plan A88A	\$7,081.00	1.00 EA	0.00 EA	1.00 EA	\$7,081.00	\$0.00	\$7,081.00	\$14,162.00
9B	1,100	SF	Remove Existing and Reconstruct Portland Cement Concrete (PCC) Cross-Gutter, Spandrel, Local Depression, and PCC Pad (8" PCC over 8" CMB)	\$27.20	989.00 SF	0.00 SF	989.00 SF	\$26,900.80	\$0.00	\$26,900.80	\$29,920.00

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10B	120	LF	Remove and Reconstruct Portland Cement Concrete (PCC) C-6 Curb & Gutter [Include 2' Asphalt Concrete (AC) Slot Pave]	\$88.80	99.00 LF	0.00 LF	99.00 LF	\$8,791.20	\$0.00	\$8,791.20	\$10,656.00
11B	800	LF	Remove and Reconstruct Portland Cement Concrete (PCC) C-8 Curb & Gutter [Include 2' Asphalt Concrete (AC) Slot Pave]	\$69.80	639.00 LF	0.00 LF	639.00 LF	\$44,602.20	\$0.00	\$44,602.20	\$55,840.00
12B	3,140	SF	Install Portland Cement Concrete (PCC) Sidewalk [4" PCC over 4" Crushed Miscellaneous Base (CMB)]	\$11.10	2,579.00 SF	0.00 SF	2,579.00 SF	\$28,626.90	\$0.00	\$28,626.90	\$34,854.00
13B	1,730	SF	Remove and Reconstruct Portland Cement Concrete (PCC) Driveway Approach [6" PCC over 6" Crushed Miscellaneous Base (CMB)]	\$19.30	1,529.00 SF	0.00 SF	1,529.00 SF	\$29,509.70	\$0.00	\$29,509.70	\$33,389.00
14B	1	LS	Remove Existing and Install New Lane Markings, Striping, Pavement Legends, and Raised Pavement Markers (RPMs) per Approved Plan	\$18,021.00	50.00 %	50.00 %	100.00 %	\$9,010.50	\$9,010.50	\$18,021.00	\$18,021.00
15B	7	EA	Install New Blue Raised Pavement Markers (BRPMs)	\$20.50	0.00 EA	6.00 EA	6.00 EA	\$0.00	\$123.00	\$123.00	\$143.50
16B	1	LS	Remove Existing and Install New Thermoplastic Pavement Markings, Including Continental Crosswalk and Green Lanes or Conflict Zones	\$38,975.00	100.00 %	0.00 %	100.00 %	\$38,975.00	\$0.00	\$38,975.00	\$38,975.00
17B	12	EA	Adjust and Reset Existing Survey Monuments and Ties	\$507.00	0.00 EA	5.00 EA	5.00 EA	\$0.00	\$2,535.00	\$2,535.00	\$6,084.00
18B	28	EA	Adjust Manhole Covers to Grade	\$972.00	44.00 EA	-1.00 EA	43.00 EA	\$42,768.00	-\$972.00	\$41,796.00	\$27,216.00
19B	40	EA	Adjust Water Valves to Grade	\$767.00	0.00 EA	35.00 EA	35.00 EA	\$0.00	\$26,845.00	\$26,845.00	\$30,680.00
20B	105,000	SF	Cold Mill (2" Minimum Depth)	\$0.29	158,196.00 SF	0.00 SF	158,196.00 SF	\$45,876.84	\$0.00	\$45,876.84	\$30,450.00
21B	1	LS	Implement Temporary Traffic Control	\$9,692.00	100.00 %	0.00 %	100.00 %	\$9,692.00	\$0.00	\$9,692.00	\$9,692.00
22B	5	EA	Remove Existing and Install New Type "D" Traffic Signal Loop Detectors	\$312.00	12.00 EA	0.00 EA	12.00 EA	\$3,744.00	\$0.00	\$3,744.00	\$1,560.00
23B	45	EA	Remove Existing and Install New Type "E" Traffic Signal Loop Detectors	\$287.00	22.00 EA	0.00 EA	22.00 EA	\$6,314.00	\$0.00	\$6,314.00	\$12,915.00
24B	460	LF	Paint Red Curb	\$1.40	0.00 LF	464.00 LF	464.00 LF	\$0.00	\$649.60	\$649.60	\$644.00
SUBTOTAL ADDITIVE BID ITEMS :								\$616,019.64	\$38,191.10	\$654,210.74	\$685,080.50
ADDITIVE BID (C) ITEMS											
C1	120	LF	Construct 8" High PCC, Type "B" Curb per City Standard Drawing No. 311	\$55.00	0.00 LF	0.00 LF	0.00 LF	\$0.00	\$0.00	\$0.00	\$6,600.00
C2	10	CY	Install 8" Depth Decomposed Granite (DG) at Pedestrian Refuge Island	\$650.00	0.00 CY	0.00 CY	0.00 CY	\$0.00	\$0.00	\$0.00	\$6,500.00
C3	90	SF	Remove Existing and Reconstruct Concrete Sidewalk (4" Concrete Over 4" CMB)	\$35.00	0.00 SF	0.00 SF	0.00 SF	\$0.00	\$0.00	\$0.00	\$3,150.00
C4	2	EA	Install Truncated Domes (3' X 10')	\$450.00	0.00 EA	0.00 EA	0.00 EA	\$0.00	\$0.00	\$0.00	\$900.00
C5	2	EA	Remove Existing and Install ADA Curb Ramps with Truncated Domes per Caltrans Standard Pland A88A	\$16,000.00	0.00 EA	0.00 EA	0.00 EA	\$0.00	\$0.00	\$0.00	\$32,000.00
SUBTOTAL ADDITIVE BID ITEMS :								\$0.00	\$0.00	\$0.00	\$49,150.00
CHANGE ORDERS											
CO 1.1	1	LS	T&M work for the installation of Conduit & Signal Crossing at Wilson Street and Fordham Ave for the future HWAK	\$24,727.02	0.00 %	100.00 %	100.00 %	\$0.00	\$24,727.02	\$24,727.02	
CO 1.2	1	LS	Dig-Out Load and Haul off Failed Subgrade and Install Asphalt at Intersections: Fordham, Cornell, Rutgers, Avalon, Columbia and College Ave and Wilson Street	\$19,974.30	0.00 %	100.00 %	100.00 %	\$0.00	\$19,974.30	\$19,974.30	
CO 1.3	1	LS	Modified Bolb-Out on Wilson Street and Fordham Ave in lue of Additive Bid Item C	\$54,105.70	0.00 %	100.00 %	100.00 %	\$0.00	\$54,105.70	\$54,105.70	
CO 1.4	1	EA	Material Damage For CMSD Manhole Cover (Bid Item No. 18A1)	-\$1,059.36	1.00 EA	0.00 EA	1.00 EA	-\$1,059.36	\$0.00	-\$1,059.36	
SUBTOTAL CHANGE ORDERS :								-\$1,059.36	\$98,807.02	\$97,747.66	\$0.00
SUBTOTAL (PAGE 2) :								\$614,960.28	\$136,998.12	\$751,958.40	\$734,230.50
TOTAL (PAGE 1+PAGE 2) :								\$1,402,323.17	\$179,995.22	\$1,582,318.39	\$1,795,390.50