

## 2025-2026 PUBLIC SERVICE GRANT APPLICATION SUMMARIES

<b>HOMELESS SERVICES</b>	
<b>Families Forward – Affordable Housing Support</b>	
Proposed Service:	The program will provide housing support services for homeless Costa Mesa families with children
Amount Requested:	\$30,000 for staff salaries and support services to serve 50 residents
CM Residents to be Assisted:	33
Committee Recommendation:	\$26,522 (Rating: 88.8/100)
<b>Human Options – Second Step Transitional Housing Program</b>	
Proposed Service:	Transitional housing & support services for survivors of domestic violence
Amount Requested:	\$30,000 for Case Manager and Supervisor salaries to serve 70 residents
CM Residents to be Assisted:	58
Committee Recommendation:	\$26,522 (Rating: 84.83/100)
<b>SENIOR SERVICES</b>	
<b>City of Costa Mesa – Senior Social Services</b>	
Proposed Service:	Counseling and referral services for seniors provided by social worker at the Costa Mesa Senior Center
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	260
Committee Recommendation:	\$30,000 (Unrated – City Program)
<b>Trellis International – Labors of Love</b>	
Proposed Service:	Manual labor projects to help low-income seniors
Amount Requested:	\$30,000 for program salaries and supplies to help 30 households
CM Residents to be Assisted:	15
Committee Recommendation:	\$15,913 (Rating: 74.8/100)

## 2025-2026 PUBLIC SERVICE GRANT APPLICATION SUMMARIES (continued)

<b>YOUTH SERVICES</b>	
<b>Project Hope Alliance – In—Place Case Management for Homeless CM Students</b>	
Proposed Service:	Wrap-around services for NMUSD students experiencing homelessness. Funds will be used to provide one-on-one case management, mentoring, tutoring, college and FAFSA application assistance, job search assistance, basic needs support like food.
Amount Requested:	\$30,000 for program staff salaries to serve 125 Costa Mesa residents
CM Residents to be Assisted:	83
Committee Recommendation:	\$21,219 (Rating: 80.2/100)
<b>StandUP for Kids OC</b>	
Proposed Service:	Road Map to Success Youth Mentoring Program to guide youth through the key steps to successfully complete their education and become independent post-high school graduation.
Amount Requested:	\$30,000 to assist 25 Costa Mesa students
CM Residents to be Assisted:	0 (Not recommending funding – duplicative services)
Committee Recommendation:	\$0 (Rating 84.2/100)
<b>Assistance League Newport Mesa – Operation SchoolBell – Feet First</b>	
Proposed Service:	Shoes for low-income students
Amount Requested:	\$30,000 to purchase shoes for 600 students
CM Residents to be Assisted:	300
Committee Recommendation:	\$15,913 (Rating: 79.4/100)
<b>LOW- AND MODERATE-INCOME SERVICES</b>	
<b>Fair Housing Foundation – Fair Housing Program (HUD-Required – Paid out of Admin)</b>	
Proposed Service:	Program will provide fair housing education, counseling and enforcement services in compliance with federal program regulations
Amount Requested:	\$20,000 for program staff salaries and related program and admin costs
CM Residents to be Assisted:	186
Committee Recommendation:	\$20,000

## 2025-2026 CDBG PUBLIC SERVICE GRANT

### Housing & Public Service Grant Committee Recommendations

<b>Applicant</b>	<b>Amount Requested</b>	<b>Population to Serve</b>	<b>Avg.</b>	<b>Current Yr Grant</b>	<b>Funding Recommendation</b>
Project Hope Alliance	\$ 30,000	Youth	89.0	\$23,750	\$ 20,000
Families Forward	\$ 30,000	Homeless	88.8	\$23,270	\$ 25,000
Human Options - Second Step Transitional Housing	\$ 30,000	Homeless	84.8	\$28,500	\$ 25,000
StandUP for Kids OC	\$ 30,000	Youth	84.2	\$ -	
Assistance League Newport-Mesa - Operation School Bell - Feet Fir	\$ 30,000	Youth	79.4	\$ -	\$ 15,000
Trellis International - Labors of Love	\$ 30,000	Seniors	74.8	\$20,500	\$ 15,000
<b>Total Requested:</b>	<b>\$ 180,000</b>	<b>Total Recommended</b>		<b>\$</b>	<b>100,000</b>
<b>Total Estimated to be Available:</b>	<b>\$ 100,000</b>	<b>Total Available:</b>		<b>\$</b>	<b>100,000</b>
<b>Amount Under/(Over)</b>	<b>\$ (80,000)</b>	<b>Amount Under/(Over)</b>		<b>\$</b>	<b>-</b>
Fair Housing Foundation	\$ 20,000	Low/Mod		\$20,000	\$ 20,000
<b>Total Requested:</b>	<b>\$ 20,000</b>	<b>Total Recommended</b>		<b>\$</b>	<b>20,000</b>
<b>Total Available:</b>	<b>\$ 20,000</b>	<b>Total Available:</b>		<b>\$</b>	<b>20,000</b>
<b>Amount Under/(Over)</b>	<b>\$ -</b>	<b>Amount Under/(Over)</b>		<b>\$</b>	<b>-</b>

#### Committee Recommendations if Public Service Allocation Amount Changes:

- If more than the anticipated \$100,000 is available for public service, each awarded agency's grant will be increased by an equal percentage
- If the public service allocation is less than \$100,000 but more than \$85,000, the Assistance League grant will be reduced by the awarded amount up to \$15,000
- If the public service allocation is less than \$85,000, the Assistance League grant will be eliminated and each awarded agency's grant will be reduced by an equal percentage

## CDBG Public Services

### 3-Year Funding History

FUNDING YEARS >	2021-2022				2022-2023				2023-2024				2024-2025 (First six months of programs)			
ORGANIZATION NAME	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned to Serve	Actual Served	Funded Amount	Actual Spent	Planned to Serve	Actual Served	Funded Amount	Actual Spent	Planned to Serve	Actual Served
<b>Senior Citizen Services</b>																
Community SeniorServ-Congregage Meals/Lunch Café	\$15,000	\$15,000	150	357	\$13,962	\$13,962	140	275	ARPA	ARPA	ARPA	ARPA	GEN FUND	GEN FUND	GEN FUND	GEN FUND
Community SeniorServ-Home Delivered Meals	\$15,000	\$15,000	35	50	\$13,962	\$13,962	30	38	ARPA	ARPA	ARPA	ARPA	GEN FUND	GEN FUND	GEN FUND	GEN FUND
Trellis - Labors of Love	NA	NA	NA	NA	\$13,962	\$13,801	28	42	\$30,000	\$30,000	30	119	\$20,500	\$12,988	30	19
City of Costa Mesa Senior Center Case Manager	\$28,584	\$28,584	250	259	\$27,924	\$27,924	250	170	\$30,000	\$30,000	250	217	\$30,000	\$21,611	260	89
<b>Youth Services</b>																
Assistance League Newport Mesa	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Project Hope Alliance	\$20,000	\$20,000	25	42	\$27,924	\$27,924	30	138	\$30,000	\$30,000	30	140	\$23,750	\$23,750	125	115
Standup for Kids	NA	NA	NA	NA	NA	NA	NA	NA	\$15,000	\$14,177	7	11	NA	NA	NA	NA
Youth Employment Services/Boys & Girls Club of Central Orange Coa	\$20,000	\$20,000	300	474	\$23,270	\$23,270	300	461	\$16,575	\$16,575	400	321	\$14,464	\$11,333	50	392
<b>Homelessness Services</b>																
Families Forward Housing Support	\$35,000	\$10,088	26	15	\$23,270	\$23,270	24	26	\$30,000	\$30,000	44	52	\$28,500	\$28,500	50	26
Mercy House Bridge Shelter	\$25,000	\$25,000	166	233	\$13,962	\$13,962	166	254	NA	NA	NA	NA	NA	NA	NA	NA
<b>Other Low-income Services</b>																
Fair Housing Foundation*	\$20,000	\$20,000	186	205	\$18,540	\$18,540	186	285	\$20,000	\$20,000	186	226	\$20,000	9646	186	92
* Funding from CDBG Administration																
Funding from CDBG-CV																