

ATTACHMENT 2

CITY OF COSTA MESA

FINAL COST SUMMARY: 2024-2025 CITYWIDE PARKWAY MAINTENANCE, STREET REHABILITATION, AND SLURRY SEAL PROJECT City Project No. 24-03

ITEM NO	BID QUANTITY	LS	DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
1	1	LS	Mobilization and Project Scheduling	\$333,000.00	100.00 %	0.00 %	100.00 %	\$333,000.00	\$0.00	\$333,000.00	\$333,000.00
2	1	F.A.	Additional VWork Items	\$300,000.00	0.00 F.A.	0.00 F.A.	0.00 F.A.	\$0.00	\$0.00	\$0.00	\$300,000.00
2.01	1	LS	Balearic Park (crack fill, 2" ac overlay, ac level course, crack seal, backfill and seed) - COR-01	\$89,727.48	100.00 %	0.00 %	100.00 %	\$89,727.48	\$0.00	\$89,727.48	-
2.02	1	LS	Stromboli Rd (material testing, 12" pulverize, 12" cement treated base, microcracking) - COR-02	\$59,200.00	100.00 %	0.00 %	100.00 %	\$59,200.00	\$0.00	\$59,200.00	-
2.03	1	LS	Additional M&O Streets (Elba Cir, Farallon Dr, Hickory Pl, Tahiti Dr, Oahu Pl, Palau Pl, Ponderosa St) - COR-07A	\$38,312.50	100.00 %	0.00 %	100.00 %	\$38,312.50	\$0.00	\$38,312.50	-
2.04	1	LS	Mendoza Rd - Remobilization - COR-03	\$18,000.00	100.00 %	0.00 %	100.00 %	\$18,000.00	\$0.00	\$18,000.00	-
2.05	1	LS	Additional Slurry Streets (Andros St, Chestnut Ave, Corvo Pl, Elm Ave, Ellesmere Ave, Jacaranda Ave, Java Rd, Lemon St, Mindanao Dr, Myrtlewood St, Serang Pl) - COR-07B	\$104,211.47	100.00 %	0.00 %	100.00 %	\$104,211.47	\$0.00	\$104,211.47	-
2.06	1	LS	Skidsteer CAT Attachments: Cold Planer w/ 42 Gal Tank, Bucket, Broom, Water Kit and Sprinkler - COR-05	\$41,928.64	100.00 %	0.00 %	100.00 %	\$41,928.64	\$0.00	\$41,928.64	-
2.07	1	LS	Digouts for AC failures (Newport Blvd/Arlington Dr-8" AC/24" -2 sack slurry, California St/Colorado Ln) - COR-06	\$51,743.71	0.00 %	100.00 %	100.00 %	\$0.00	\$51,743.71	\$51,743.71	
2.08	1	LS	Digouts for AC failures 1.5 sack slurry (3158 Manistee Dr -1.5' depth, 2360 Orange Ave-3' depth) - COR-09 (10/27-10/29)	\$30,343.66	0.00 %	100.00 %	100.00 %	\$0.00	\$30,343.66	\$30,343.66	
2.09	1	LS	Additional Ramps (1866 Tustin Ave/Jordan Park, Fairway Dr/Brentwood St, Nassau Rd/ Loyola Rd, 2423 Andover Pl) - COR-08	\$139,838.30	0.00 %	100.00 %	100.00 %	\$0.00	\$139,838.30	\$139,838.30	
2.10	1	LS	Brentwood Park New Sidewalk and Poetry Stamping (4) - COR-10	\$31,558.18	0.00 %	100.00 %	100.00 %	\$0.00	\$31,558.18	\$31,558.18	
3	1	LS	Water Quality (BMP's)	\$28,000.00	100.00 %	0.00 %	100.00 %	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00
4	1	LS	Temporary Traffic Control	\$555,000.00	100.00 %	0.00 %	100.00 %	\$555,000.00	\$0.00	\$555,000.00	\$555,000.00
5	1	LS	Striping, Thermoplastic Striping, Green Thermoplastic Striping (pre-forms), Traffic Signing, Pavement Markings, & RPM's	\$237,861.40	100.00 %	0.00 %	100.00 %	\$237,861.40	\$0.00	\$237,861.40	\$237,861.40
6	58,000	S.F.	Remove & Reconstruct Concrete Sidewalk (4-inch Concrete over 4-inch C.M.B) including ADA ramps	\$14.28	55,321.00 S.F.	0.00 S.F.	55,321.00 S.F.	\$789,983.88	\$0.00	\$789,983.88	\$828,240.00
7	23,710	L.F.	Remove Existing and Reconstruct C-6 Curb & Gutter over 6" C.M.B with 2' A.C. Slot Pave	\$84.82	20,528.50 L.F.	0.00 L.F.	20,528.50 L.F.	\$1,741,227.37	\$0.00	\$1,741,227.37	\$2,011,082.20
8	1,140	L.F.	Remove Existing and Reconstruct C-8 Curb & Gutter over 6" CMB with 2' A.C. Slot Pave	\$88.00	2,412.00 L.F.	0.00 L.F.	2,412.00 L.F.	\$212,256.00	\$0.00	\$212,256.00	\$100,320.00
9	26,800	S.F.	Remove & Reconstruct P.C.C. Cross-Gutter, Spandrel, Local Depression, and P.C.C. Pad (8" Concrete over 8" inch C.M.B) with 3' A.C. Slot Pave	\$28.82	22,806.25 S.F.	0.00 S.F.	22,806.25 S.F.	\$657,276.13	\$0.00	\$657,276.13	\$772,376.00
10	16,450	S.F.	Remove Existing and Reconstruct P.C.C. Driveway Approach (6-inch Concrete over 6-inch C.M.B.)	\$22.00	15,746.00 S.F.	0.00 S.F.	15,746.00 S.F.	\$346,412.00	\$0.00	\$346,412.00	\$361,900.00
11	50	TONS	Remove & Reconstruct Miscellaneous AC Pavement (excludes 2' AC Slot Pave)	\$444.00	0.00 TONS	0.00 TONS	0.00 TONS	\$0.00	\$0.00	\$0.00	\$22,200.00
12	1,150	L.F.	Paint Curb Existing Color	\$8.00	1,000.00 L.F.	0.00 L.F.	1,000.00 L.F.	\$8,000.00	\$0.00	\$8,000.00	\$9,200.00
13	6,368	L.F.	Root Prune and Install Root Barrier	\$48.00	4,794.00 L.F.	523.00 L.F.	5,317.00 L.F.	\$230,112.00	\$25,104.00	\$255,216.00	\$305,664.00
14	86	EA	Install Truncated Domes (ADA ramps)	\$1,428.00	93.00 EA	0.00 EA	93.00 EA	\$132,804.00	\$0.00	\$132,804.00	\$122,808.00
15	858,620	S.F.	Cold Mill (2-inch Minimum Depth)	\$0.42	743,511.00 S.F.	0.00 S.F.	743,511.00 S.F.	\$312,274.62	\$0.00	\$312,274.62	\$360,620.40
16	23,000	S.F.	Cold Mill (6-inch Depth) - Balearic Park Playground	\$1.96	0.00 S.F.	0.00 S.F.	0.00 S.F.	\$0.00	\$0.00	\$0.00	\$45,080.00
17	870	TONS	AC Overlay (6-inch Depth)-Balearic Park Playground	\$133.00	0.00 TONS	0.00 TONS	0.00 TONS	\$0.00	\$0.00	\$0.00	\$115,710.00
18	13,500	TONS	Type "C" Asphalt Concrete (A.C.) Overlay (Paving Machine) - Surface Course	\$111.00	14,247.83 TONS	0.00 TONS	14,247.83 TONS	\$1,581,509.13	\$0.00	\$1,581,509.13	\$1,498,500.00
19	440	TONS	Type "B" Asphalt Concrete (A.C.) Base Course (Paving Machine)	\$133.00	0.00 TONS	0.00 TONS	0.00 TONS	\$0.00	\$0.00	\$0.00	\$58,520.00
20	1,475	TONS	Type "D" Asphalt Concrete (A.C.) Leveling Course (Paving Machine)	\$133.00	0.00 TONS	0.00 TONS	0.00 TONS	\$0.00	\$0.00	\$0.00	\$196,175.00
21	600	TONS	Remove & Reconstruct Asphalt Concrete (A.C.) 6-inch Minimum Depth. (Including Excavation) - Digouts	\$282.00	734.10 TONS	0.00 TONS	734.10 TONS	\$207,016.20	\$0.00	\$207,016.20	\$169,200.00
22	6	EA	Install Type "E" Traffic Signal Loops	\$1,111.00	6.00 EA	0.00 EA	6.00 EA	\$6,666.00	\$0.00	\$6,666.00	\$6,666.00
23	4	EA	Install Type "F" or modified Type "F" Traffic Signal Loops	\$1,111.00	4.00 EA	0.00 EA	4.00 EA	\$4,444.00	\$0.00	\$4,444.00	\$4,444.00
24	80	EA	Install Blue Raised Pavement Markers (BRPM)	\$24.00	80.00 EA	0.00 EA	80.00 EA	\$1,920.00	\$0.00	\$1,920.00	\$1,920.00
25	36	EA	Adjust and Reset Existing Survey Monuments and Ties per California Licensed Land Surveyor	\$1,300.00	78.00 EA	0.00 EA	78.00 EA	\$101,400.00	\$0.00	\$101,400.00	\$46,800.00
26	87	EA	Adjust Manhole Covers to Grade	\$1,300.00	99.00 EA	0.00 EA	99.00 EA	\$128,700.00	\$0.00	\$128,700.00	\$113,100.00
27	93	EA	Adjust Water Valves to Grade	\$1,300.00	109.00 EA	4.00 EA	113.00 EA	\$141,700.00	\$5,200.00	\$146,900.00	\$120,900.00
28	2	EA	Adjust Well Monuments to Grade	\$1,300.00	1.00 EA	0.00 EA	1.00 EA	\$1,300.00	\$0.00	\$1,300.00	\$2,600.00
29	940	ELT	Slurry Seal Type II with 2.5% Latex	\$321.00	1,170.20 ELT	0.00 ELT	1,170.20 ELT	\$375,634.20	\$0.00	\$375,634.20	\$301,740.00
30	62650	L.F.	Edge Grinding (18 inch width max)	\$0.82	76,680.00 L.F.	0.00 L.F.	76,680.00 L.F.	\$62,877.60	\$0.00	\$62,877.60	\$51,373.00
31	1	LS	Crack Seal	\$82,000.00	100.00 %	0.00 %	100.00 %	\$82,000.00	\$0.00	\$82,000.00	\$82,000.00
TOTAL CONTRACT								\$8,630,754.62	\$283,787.85	\$8,914,542.48	\$9,163,000.00