

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Fly Field Permits							
1 Adult/Resident	\$50	\$65		\$15	30%		Y
2 Adult/Non-Resident	\$55	\$72		\$17	30%		Y
3 Learners Permit/Resident (Ages 6-14)	\$30	\$39		\$9	30%		Y
4 Learners Permit/Non-Resident (Ages 6-14)	\$35	\$46		\$11	30%		Y
5 Administrative Fee Applicable, in Addition to Base Fee	\$5	\$7		\$2	30%		Y

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description		Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Sports/Fitness								
6	Open Gym/Drop In (Adult Open Gym)							
	a) 1 Visit	\$4	\$5		\$1	30%		Y
	b) 10 Visits	\$24	\$31		\$7	30%		Y
	c) 20 Visits	\$45	\$59		\$14	30%		Y
	d) Non-Resident Fee, In Addition to Base Fee	\$5	\$7		\$2	30%		Y
7	Men's Basketball							
	a) League Fee	\$355		per team				
	b) Officials Fee	\$230		per team				

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Aquatic Programs							
7 Lap Swim / Open Swim							
a) 1 Visit							
i) Adult (16+)	\$4	\$5		\$1	25%		Y
ii) Senior (55+ with ID)	\$2	\$2		\$0	0%		Y
b) 10 Visits							
i) Adult (16+)	\$38	\$45		\$7	18%		Y
ii) Senior (55+ with ID)	\$18	\$20		\$2	11%		Y
c) 20 Visits							
i) Adult (16+)	\$70	\$80		\$10	14%		Y
ii) Senior (55+ with ID)	\$34	\$35		\$1	3%		Y
d) 30 Visits							
i) Adult (16+)	\$90	\$113		\$23	25%		Y
ii) Senior (55+ with ID)	\$42	\$45		\$3	7%		Y
8 Jr. Guard Prep	\$75	\$98		\$23	30%		Y
9 Learn-to-Swim Programs							
a) Private Lessons	\$125	\$163	Four 25 minute classes	\$38	30%		Y
b) Group Lessons							
i) Youth	\$50	\$62		\$12	25%		Y
ii) Adult	\$48	\$62		\$14	30%		Y
c) Adult Water Aerobics	\$48	\$62		\$14	30%		Y
10 Aqua Camp	\$50	\$65		\$15	30%		Y
11 Transfer Fee	\$10	\$13		\$3	30%		Y
13 Cancellation Fee	\$20	\$26		\$6	30%		Y
14 Non-Resident Fee, In Addition to Base Fee	\$7	\$9		\$2	30%		Y

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Youth Programs							
15 L.E.A.P.							
a) Resident M-F	\$500	\$525	per month	\$25	5%		Y
b) Non-Resident	\$505	\$657	per month	\$152	30%		Y
16 Camp Mini Explorers (Summer L.E.A.P.)							
a) Resident: Tue-Thurs	\$651	\$684		\$33	5%		Y
b) Non-resident: Tue-Thurs	\$656	\$853		\$197	30%		Y
c) Resident: Mon-Wed-Fri	\$308						
d) Non-resident: Mon-Wed-Fri	\$313						
17 R.O.C.K.S. (school year)							
a) 2 Weeks	\$33	\$35	per session	\$2	5%		Y
b) 3 Weeks	\$47	\$49	per session	\$2	5%		Y
c) 4 Weeks	\$58	\$61	per session	\$3	5%		Y
d) 5 Weeks	\$70	\$74	per session	\$4	5%		Y
e) 6 Weeks	\$83	\$87	per session	\$4	5%		Y
18 Summer R.O.C.K.S.							
a) Resident	Free	Free		No Change	No Change		Y
b) Non-resident: 4 Weeks	\$52	\$68	per session	\$16	30%		Y
c) Non-resident: 5 Weeks	\$63	\$82	per session	\$19	30%		Y
19 Camp Costa Mesa							
a) Resident: 4-day week	\$180	\$189	per week	\$9	5%		Y
b) Resident: 5-day week	\$200	\$210	per week	\$10	5%		Y
c) Non-resident: 4-day week	\$185	\$241	per week	\$56	30%		Y
d) Non-resident: 5-day week	\$205	\$267	per week	\$62	30%		Y
20 1-Day Camp (NMUSD non-Holiday Closure Day)							
a) Resident fee	\$51	\$54		\$3	5%		Y
b) Non-resident fee	\$56	\$73		\$17	30%		Y
21 Teen Camp							
a) Resident: 4-day week	\$140	\$147	per week	\$7	5%		Y
b) Resident: 5-day week	\$165	\$173	per week	\$8	5%		Y
c) Non-resident: 4-day week	\$145	\$189	per week	\$44	30%		Y
d) Non-resident: 5-day week	\$170	\$221	per week	\$51	30%		Y
22 Cancellation Fee	\$20	\$26		\$6	30%		Y
23 Late Fee	\$20	\$26		\$6	30%		Y

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description		Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Senior Programs								
24	Special Events	\$10	Varies		Varies	Varies		Y
25	Facility Rentals	Varies						
25	Senior Travel Administrative Fee	\$5	\$7		\$2	30%		Y

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description		Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Field Rentals								
26	Group Field Rental Fee							
	a) Group 1 - Youth Resident Non-Profit	N/A	N/A	fees waived per City Council ("everyone plays, no child is turned away")	No Change	No Change		N
	b) Group 2 - NMUSD	N/A	N/A	fees waived (joint user agreement)	No Change	No Change		N
	c) Group 3 - Resident Youth Organization Non-Profit (90%)	\$25	\$33	per hour per field	\$8	30%		Y
	d) Group 4 - Resident Adult Organization Non-Profit (75%)	\$25	\$33	per hour per field	\$8	30%		Y
	e) Group 5 - Non-Resident Youth Organization Non-Profit (90%)	\$35	\$46	per hour per field	\$11	30%		Y
	f) Group 6 - Non-Resident Youth Organization Non-Profit (75%)	\$35	\$46	per hour per field	\$11	30%		Y
	g) Resident Adult Private (75%)	\$77	\$100	per hour per field	\$23	30%		Y
	h) Non-Resident Private							
	i) Youth	\$239	\$311	per hour per field	\$72	30%		Y
	ii) Adult	\$239	\$311	per hour per field	\$72	30%		Y
Tournament Fee								
27	Tournament Field Rental Fee	n/a - new	Group Field Rental Fee plus 35%	per hour per field	n/a - new	n/a - new		N
Extra Fees								
28	Softball/Baseball Field Prep	\$40	\$52	per field	\$12	30%		Y
29	Permanent Lights	\$15	\$20	per hour per field	\$5	30%		Y
30	Portable Lights (2 minimum)	\$10	\$13	per unit per hour	\$3	30%		Y
Tournaments and Large Event Deposits (Refundable)								
31	1 Field with 20 or more participants	\$100	\$100	per event	No Change	No Change		N
32	2 Fields	\$100	\$100	per event	No Change	No Change		N
33	3-6 Fields	\$300	\$300	per event	No Change	No Change		N
34	7 or more Fields	\$500	\$500	per event	No Change	No Change		N

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Downtown Recreation Center							
35 Gymnasium Rental							
a) Resident/Non-Profit	\$40	\$52	per hr, 2 hr min	\$12	30%		Y
b) Resident/Private	\$70	\$91	per hr, 2 hr min	\$21	30%		Y
c) Commercial Resident	\$95	\$124	per hr, 2 hr min	\$29	30%		Y
d) Non-Resident	\$80	\$104	per hr, 2 hr min	\$24	30%		Y
e) Commercial Non-Resident	\$125	\$163	per hr, 2 hr min	\$38	30%		Y
36 Multi-Purpose Room							
a) Resident/Non-Profit	\$30	\$39	per hr, 2 hr min	\$9	30%		Y
b) Resident/Private	\$45	\$59	per hr, 2 hr min	\$14	30%		Y
c) Commercial Resident	\$95	\$124	per hr, 2 hr min	\$29	30%		Y
d) Non-Resident	\$55	\$72	per hr, 2 hr min	\$17	30%		Y
e) Commercial Non-Resident	\$140	\$182	per hr, 2 hr min	\$42	30%		Y
37 Pool Rental							
a) Resident/Non-Profit	\$60	\$78	per hr, 2 hr min, + staff time	\$18	30%		Y
b) Resident/Private	\$100	\$130	per hr, 2 hr min, + staff time	\$30	30%		Y
c) Commercial Resident	\$125	\$163	per hr, 2 hr min, + staff time	\$38	30%		Y
d) Non-Resident	\$125	\$163	per hr, 2 hr min, + staff time	\$38	30%		Y
e) Commercial Non-Resident	\$155	\$202	per hr, 2 hr min, + staff time	\$47	30%		Y
38 Refundable Deposit							
a) Room	\$250	\$250	per event for gym and mpr	No Change	No Change		N
b) Pool	\$500	\$500	per event for pool	No Change	No Change		N
39 Cancellation/Transfer of Reservation	\$25	\$33	per cancellation/transfer	\$8	30%		Y

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Balearic Community Center							
40 Adobe Room							
a) Non-Profit	\$35	\$46	per hr, 2 hr min	\$11	30%		Y
b) Resident/Private	\$57	\$74	per hr, 2 hr min	\$17	30%		Y
c) Commercial Resident	\$95	\$124	per hr, 2 hr min	\$29	30%		Y
d) Non-Resident	\$85	\$111	per hr, 2 hr min	\$26	30%		Y
e) Commercial Non-Resident	\$140	\$182	per hr, 2 hr min	\$42	30%		Y
f) Refundable Deposit	\$250	\$250	per event	No Change	No Change		N
41 Sierra Room							
a) Non-Profit	\$27	\$35	per hr, 2 hr min	\$8	30%		Y
b) Resident/Private	\$35	\$46	per hr, 2 hr min	\$11	30%		Y
c) Commercial Resident	\$55	\$72	per hr, 2 hr min	\$17	30%		Y
d) Non-Resident	\$55	\$72	per hr, 2 hr min	\$17	30%		Y
e) Commercial Non-Resident	\$80	\$104	per hr, 2 hr min	\$24	30%		Y
f) Refundable Deposit	\$100	\$100	per event	No Change	No Change		N

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Norma Hertzog Community Center							
42 Costa Mesa Room (MPR)							
a) Non-Profit	\$80	\$104	per hr, 2 hr min	\$24	30%		Y
b) Resident/ Private	\$130	\$169	per hr, 2 hr min	\$39	30%		Y
c) Non-Resident/ Private	\$180	\$234	per hr, 2 hr min	\$54	30%		Y
d) Commercial/ Resident	\$230	\$299	per hr, 2 hr min	\$69	30%		Y
e) Commercial/ Non-Resident	\$255	\$332	per hr, 2 hr min	\$77	30%		Y
f) Partial Kitchen (Flat)	Varies: \$20 - \$45	Varies: \$20 - \$45	per hr, 2 hr min	No Change	No Change		Y
g) Coffee Service							
i) 50 Cups	\$35	\$46		\$11	30%		Y
ii) 100 Cups	\$45	\$59		\$14	30%		Y
h) Deposit							
i) No Alcohol	\$500	\$500		No Change	No Change		N
ii) With Alcohol	\$750	\$750		No Change	No Change		N
i) Microphone							
i) Extra Microphones	\$10	\$13		\$3	30%		Y
ii) Extra Lapel Microphone	\$30	\$39		\$9	30%		Y
43 Fairview							
a) Non-Profit Resident	\$25	\$33	per hr, 2 hr min	\$8	30%		Y
b) Resident/ Private	\$30	\$39	per hr, 2 hr min	\$9	30%		Y
c) Non-Resident/ Private	\$55	\$72	per hr, 2 hr min	\$17	30%		Y
d) Commercial/ Resident	\$90	\$117	per hr, 2 hr min	\$27	30%		Y
e) Commercial/ Non-Resident	\$105	\$137	per hr, 2 hr min	\$32	30%		Y
f) Partial Kitchen (Flat)	N/A	N/A		No Change	No Change		Y
g) Coffee Service							
i) 50 Cups	\$35	\$46		\$11	30%		Y
ii) 100 Cups	\$45	\$59		\$14	30%		Y
h) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
i) Microphone							
i) Extra Microphones	\$10	\$13		\$3	30%		Y

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
44 Capri Courtyard - Addition to MPR or Fairview only							
a) Non-Profit Resident	\$25	\$33	per hr, 2 hr min	\$8	30%		Y
b) Resident/ Private	\$30	\$39	per hr, 2 hr min	\$9	30%		Y
c) Non-Resident/ Private	\$55	\$72	per hr, 2 hr min	\$17	30%		Y
d) Commercial/ Resident	\$90	\$117	per hr, 2 hr min	\$27	30%		Y
e) Commercial/ Non-Resident	\$105	\$137	per hr, 2 hr min	\$32	30%		Y
f) Partial Kitchen (Flat)	N/A	N/A		No Change	No Change		N
g) Coffee Service							
i) 50 Cups	\$35	\$46		\$11	30%		Y
ii) 100 Cups	\$45	\$59		\$14	30%		Y
h) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
i) Microphone							
i) Extra Microphones	\$10	\$13		\$3	30%		Y
45 Event Lawn							
a) Non-Profit	\$80	\$104	per hr, 2 hr min	\$24	30%		Y
b) Resident/ Private	\$130	\$169	per hr, 2 hr min	\$39	30%		Y
c) Non-Resident/ Private	\$180	\$234	per hr, 2 hr min	\$54	30%		Y
d) Commercial/ Resident	\$230	\$299	per hr, 2 hr min	\$69	30%		Y
e) Commercial/ Non-Resident	\$255	\$332	per hr, 2 hr min	\$77	30%		Y
f) Partial Kitchen (Flat)	\$45	\$59	per hr, 2 hr min	\$14	30%		Y
g) Coffee Service							
i) 50 Cups	\$35	\$46		\$11	30%		Y
ii) 100 Cups	\$45	\$59		\$14	30%		Y
h) Deposit							
i) No Alcohol	\$500	\$500		No Change	No Change		N
ii) With Alcohol	\$750	\$750		No Change	No Change		N
i) Microphone							
i) Extra Microphones	\$10	\$13		\$3	30%		Y
ii) Extra Lapel Microphone	\$30	\$39		\$9	30%		Y

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
46 Donald Dungan Library							
a) Non-Profit	\$30	\$39		\$9	30%		Y
b) Resident/ Private	\$40	\$52		\$12	30%		Y
c) Non-Resident/ Private	\$65	\$85		\$20	30%		Y
d) Commercial/ Resident	\$100	\$130		\$30	30%		Y
e) Commercial/ Non-Resident	\$120	\$156		\$36	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Costa Mesa Senior Center							
47 GH							
a) Non-Profit	\$70	\$91		\$21	30%		Y
b) Resident/ Private	\$120	\$156		\$36	30%		Y
c) Non-Resident/ Private	\$170	\$221		\$51	30%		Y
d) Commercial/ Resident	\$220	\$286		\$66	30%		Y
e) Commercial/ Non-Resident	\$245	\$319		\$74	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$500	\$500		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N
48 GH1							
a) Non-Profit	\$45	\$59		\$14	30%		Y
b) Resident/ Private	\$95	\$124		\$29	30%		Y
c) Non-Resident/ Private	\$145	\$189		\$44	30%		Y
d) Commercial/ Resident	\$195	\$254		\$59	30%		Y
e) Commercial/ Non-Resident	\$220	\$286		\$66	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$500	\$500		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N
49 GH2							
a) Non-Profit	\$35	\$46		\$11	30%		Y
b) Resident/ Private	\$80	\$104		\$24	30%		Y
c) Non-Resident/ Private	\$130	\$169		\$39	30%		Y
d) Commercial/ Resident	\$180	\$234		\$54	30%		Y
e) Commercial/ Non-Resident	\$195	\$254		\$59	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$250	\$250		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
50 101							
a) Non-Profit	\$25	\$33		\$8	30%		Y
b) Resident/ Private	\$30	\$39		\$9	30%		Y
c) Non-Resident/ Private	\$55	\$72		\$17	30%		Y
d) Commercial/ Resident	\$90	\$117		\$27	30%		Y
e) Commercial/ Non-Resident	\$105	\$137		\$32	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N
51 102							
a) Non-Profit	\$25	\$33		\$8	30%		Y
b) Resident/ Private	\$30	\$39		\$9	30%		Y
c) Non-Resident/ Private	\$55	\$72		\$17	30%		Y
d) Commercial/ Resident	\$90	\$117		\$27	30%		Y
e) Commercial/ Non-Resident	\$105	\$137		\$32	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N
52 201							
a) Non-Profit	\$20	\$26		\$6	30%		Y
b) Resident/ Private	\$25	\$33		\$8	30%		Y
c) Non-Resident/ Private	\$50	\$65		\$15	30%		Y
d) Commercial/ Resident	\$85	\$111		\$26	30%		Y
e) Commercial/ Non-Resident	\$100	\$130		\$30	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
53 202							
a) Non-Profit	\$20	\$26		\$6	30%		Y
b) Resident/ Private	\$25	\$33		\$8	30%		Y
c) Non-Resident/ Private	\$50	\$65		\$15	30%		Y
d) Commercial/ Resident	\$85	\$111		\$26	30%		Y
e) Commercial/ Non-Resident	\$100	\$130		\$30	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N
54 203							
a) Non-Profit	\$20	\$26		\$6	30%		Y
b) Resident/ Private	\$25	\$33		\$8	30%		Y
c) Non-Resident/ Private	\$50	\$65		\$15	30%		Y
d) Commercial/ Resident	\$85	\$111		\$26	30%		Y
e) Commercial/ Non-Resident	\$100	\$130		\$30	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N
55 Library							
a) Non-Profit	\$15	\$20		\$5	30%		Y
b) Resident/ Private	\$20	\$26		\$6	30%		Y
c) Non-Resident/ Private	\$30	\$39		\$9	30%		Y
d) Commercial/ Resident	\$40	\$52		\$12	30%		Y
e) Commercial/ Non-Resident	\$45	\$59		\$14	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
56 Patio							
a) Non-Profit	\$20	\$26		\$6	30%		Y
b) Resident/ Private	\$25	\$33		\$8	30%		Y
c) Non-Resident/ Private	\$50	\$65		\$15	30%		Y
d) Commercial/ Resident	\$85	\$111		\$26	30%		Y
e) Commercial/ Non-Resident	\$100	\$130		\$30	30%		Y
f) Deposit (based on max capacity)							
i) No Alcohol	\$100	\$100		No Change	No Change		N
ii) With Alcohol	Not Allowed	Not Allowed		No Change	No Change		N
g) Projector Deposit	\$500	\$500		No Change	No Change		N

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description	Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Park Rental Fees							
57 Private Resident/Non-Profit							
a) 11-50 Attendees	\$15	\$20	per hour, 4-hour min	\$5	30%		Y
b) 51 - 150 Attendees	\$40	\$52	per hour, 4-hour min	\$12	30%		Y
c) 151+ Attendees	\$63	\$81	per hour, 4-hour min	\$19	30%		Y
58 Private Non-Resident							
a) 11-50 Attendees	\$53	\$68	per hour, 4-hour min	\$16	30%		Y
b) 51 - 150 Attendees	\$103	\$133	per hour, 4-hour min	\$31	30%		Y
c) 151+ Attendees	\$153	\$198	per hour, 4-hour min	\$46	30%		Y
59 Commercial Companies/Organization							
a) 11-50 Attendees	\$103	\$133	per hour, 4-hour min	\$31	30%		Y
b) 51 - 150 Attendees	\$153	\$198	per hour, 4-hour min	\$46	30%		Y
c) 151+ Attendees	\$203	\$263	per hour, 4-hour min	\$61	30%		Y
60 Park Utility Fee - Gas or Electric / event	\$40	\$52		\$12	30%		Y
61 Basketball/Volleyball Court Rental - With Shelter	\$15	\$20	per event - not available separately, add-on to reservation space	\$5	30%		Y
62 Vendor Deposit	\$100	\$100	per event	No Change	No Change		N
63 Cancellation/Transfer of Reservation	\$25	\$33	per cancellation/transfer	\$8	30%		Y
64 Deposit (50+ Attendees)	\$100	\$300	if over 50 people	\$200	200%		N
65 Administrative Fee Required Per Transaction	\$5	\$7		\$2	30%		Y

City of Costa Mesa

BEFORE AND AFTER - RECREATION AND FACILITY RENTAL FEES

Fee Description		Current Fee	Proposed Fee	Charge Basis	Proposed Change (\$)	Proposed Change (%)	Note	Yearly Inflator
Special Events								
66	Special Event Permit	\$425	\$553	per application	\$128	30%		Y
67	Special Event - Street Banner	\$115	\$150		\$35	30%		Y
Film Permit								
68	Film Permit	\$460	\$598	per location, 7 day max	\$138	30%		Y
Community Gardens								
69	Community Gardens							
	a) Annual Fee - Ground Parcel	\$60	\$78		\$18	30%		Y
	b) Annual Fee - Raised Bed	\$20	\$26		\$6	30%		Y
	c) Garden Deposit	\$100	\$100		No Change	No Change		N
	d) Key Deposit	\$20	\$20		No Change	No Change		N