

ATTACHMENT 2

TIP ID		CP-10472		IMPLEMENTING AGENCY		Costa Mesa, City of													
Local Project Number: N/A		Project Title																	
Additional Project IDs:		22nd St. Street Rehabilitation																	
Type of Work: Road Maintenance		Project Description																	
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits																	
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Newport Blvd. to Santa Ana Ave		2027		Unfunded/Unknown		\$30,000		\$0		\$300,000		\$0		\$330,000		\$345,188			
Project Notes																			
Unfunded: Measure M Turnback, Gas Tax																			
						Totals:		\$30,000		\$0		\$300,000		\$0		\$330,000		\$345,188	
Last Revised: 25-00 - In Progress																		Total Programmed: \$330,000	

TIP ID		CP-10482		IMPLEMENTING AGENCY				Costa Mesa, City of											
Local Project Number: N/A				Project Title															
Additional Project IDs:				Adams Avenue Multipurpose Trail															
Type of Work: Bikeways				Project Description															
Type of Work Description: Bikeways - New bike route				The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Adams Ave. between Santa Ana River and Royal Palm Drive				2026		Surface Transportation Block Grant (STBG)		\$0		\$0		\$4,223,000		\$0		\$4,223,000		\$4,328,575	
Project Notes				2027		Unfunded/Unknown		\$0		\$0		\$1,677,000		\$0		\$1,677,000		\$1,761,898	
Unfunded: Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund																			
								Totals:		\$0		\$0		\$5,900,000		\$0		\$5,900,000 \$6,090,473	
Last Revised: 25-00 - In Progress																		Total Programmed: \$5,900,000	

TIP ID CP-12159		IMPLEMENTING AGENCY Costa Mesa, City of																														
Local Project Number:		Project Title																														
Additional Project IDs:		Airport Channel/ Delhi Channel Multi-Use Path																														
Type of Work: Pedestrian		Project Description																														
Type of Work Description: Pedestrian - Other		Construct a class 1, multi-use trail from Bristol St to Anton Blvd																														
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2031</td><td>Unfunded/Unknown</td><td>\$380,000</td><td>\$0</td><td>\$2,160,000</td><td>\$0</td><td>\$2,540,000</td><td>\$2,884,938</td></tr><tr><td colspan="2">Totals:</td><td>\$380,000</td><td>\$0</td><td>\$2,160,000</td><td>\$0</td><td>\$2,540,000</td><td>\$2,884,938</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2031	Unfunded/Unknown	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,884,938	Totals:		\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,884,938
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																									
2031	Unfunded/Unknown	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,884,938																									
Totals:		\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,884,938																									
Bristol St to Anton Blvd																																
Project Notes																																
Last Revised: 25-00 - In Progress		Total Programmed: \$2,540,000																														

CP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Anaheim Ave. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Superior Ave. to 19th St.		2027 Unfunded/Unknown \$18,000 \$0 \$0 \$0 \$18,000 \$18,000							
Project Notes		2028 Unfunded/Unknown \$0 \$0 \$500,000 \$0 \$500,000 \$538,445							
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$18,000 \$0 \$500,000 \$0 \$518,000 \$556,445							
Last Revised: 25-00 - In Progress		Total Programmed: \$518,000							

TIP ID		CP-10485		IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title					
Additional Project IDs:		Anton Blvd. Street Rehabilitation					
Type of Work: Road Maintenance		Project Description					
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits					
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED					
Sakioka Dr. to Sunflower Ave		2027 Unfunded/Unknown \$50,600 \$0 \$455,400 \$0 \$506,000 \$529,055					
Project Notes							
Unfunded: Measure M Turnback, Gas Tax							
		Totals: \$50,600 \$0 \$455,400 \$0 \$506,000 \$529,055					
Last Revised: 25-00 - In Progress		Total Programmed: \$506,000					

TIP ID CP-10487		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Anton Blvd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits									
Avenue of the Arts to Bristol St.									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID CP-10490		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Baker St. Improvement							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.							
Limits									
Red Hill Ave. to Newport Blvd.									
Project Notes									
Unfunded: M2 Fairshare, Gas Tax									

TIP ID		CP-10491		IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title					
Additional Project IDs:		Baker St. Street Rehabilitation					
Type of Work: Road Maintenance		Project Description					
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits					
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED					
Bear St to Bristol St.		2028 Unfunded/Unknown \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,176,891					
Project Notes							
Unfunded: M2 Fairshare, Gas Tax							
		Totals: \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,176,891					
Last Revised: 25-00 - In Progress		Total Programmed: \$1,100,000					

TIP ID		CP-10492		IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title					
Additional Project IDs:		Baker St. Street Rehabilitation					
Type of Work: Road Maintenance		Project Description					
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.					
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED					
Bristol St. to Newport Blvd		2028 Unfunded/Unknown \$53,000 \$0 \$485,040 \$0 \$538,040 \$575,335					
Project Notes							
Unfunded: Measure M Turnback, Gas Tax							
		Totals: \$53,000 \$0 \$485,040 \$0 \$538,040 \$575,335					
Last Revised: 25-00 - In Progress		Total Programmed: \$538,040					

TIP ID		CP-10493		IMPLEMENTING AGENCY		Costa Mesa, City of																									
Local Project Number: N/A		Project Title																													
Additional Project IDs:		Baker St. Street Rehabilitation																													
Type of Work: Road Maintenance		Project Description																													
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																													
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$174,355</td><td>\$0</td><td>\$1,569,195</td><td>\$0</td><td>\$1,743,550</td><td>\$1,864,206</td></tr><tr><td colspan="2"></td><td><u>Totals:</u></td><td>\$174,355</td><td>\$0</td><td>\$1,569,195</td><td>\$0</td><td>\$1,743,550</td></tr></tbody></table>						FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,864,206			<u>Totals:</u>	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																								
2028	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,864,206																								
		<u>Totals:</u>	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550																								
Project Notes																															
Unfunded: Measure M Turnback, Gas Tax																															
Last Revised: 25-00 - In Progress		Total Programmed: \$1,743,550																													

TIP ID CP-11409		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Baker-Coolidge Ave Traffic Signal Modification							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.							
Limits									
Baker St. and Coolidge Ave.									
Project Notes									
Unfunded: City Funds									

TIP ID		CP-11410		IMPLEMENTING AGENCY				Costa Mesa, City of	
Local Project Number:		20-CMSA-TSP-3972		Project Title					
Additional Project IDs:				Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization					
Type of Work:		Traffic Signals		Project Description					
Type of Work Description:		Traffic Signals - Coordinate signals within project limits		Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.					
Limits		Baker St/Placentia Av, Victoria St and West 19th St							
Project Notes		In Kind Services - Caltrans							

TIP ID		CP-10501		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				Bear St. Street Rehabilitation							
Type of Work: Road Maintenance				Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits				FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Baker St. to Bristol St.				2027 Unfunded/Unknown \$50,000 \$0 \$500,000 \$0 \$550,000 \$575,312							
Project Notes											
Unfunded: Measure M Turnback, Gas Tax											
				Totals: \$50,000 \$0 \$500,000 \$0 \$550,000 \$575,312							
Last Revised: 25-00 - In Progress				Total Programmed: \$550,000							

TIP ID CP-10503		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Bear Street Improvement Project						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Wakeham to I-405		2027 Unfunded/Unknown \$60,000 \$0 \$540,000 \$0 \$600,000 \$627,338						
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
		Totals: \$60,000 \$0 \$540,000 \$0 \$600,000 \$627,338						
Last Revised: 25-00 - In Progress		Total Programmed: \$600,000						

TIP ID CP-11608		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Bicycle & Pedestrian Infrastructure Improvements						
Type of Work: Pedestrian		Project Description						
Type of Work Description: Pedestrian - Other		Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$256,250
Project Notes	2027	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$262,656
	2028	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$269,223
	2029	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$275,953
	2030	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$113,141
	2031	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$115,969
Totals:			\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,293,192
Last Revised: 25-00 - In Progress		Total Programmed: \$1,200,000						

TIP ID CP-10509		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bicycle Rack Improvements Citywide							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles		Bicycle Racks at various locations Citywide							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide		2028	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes		2029	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
Unfunded/Unknown: City General Fund, Traffic Impact Fees		2030	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
		2031	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
		Totals:		\$125,000	\$0	\$0	\$0	\$125,000	\$125,000
Last Revised: 25-00 - In Progress		Total Programmed: \$125,000							

TIP ID CP-10510		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Brentwood Ave. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Limits									
Brentwood Ave		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2028	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,069,202
Project Notes									
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup									
				Totals:	\$100,000	\$0	\$900,000	\$0	\$1,000,000 \$1,069,202
Last Revised: 25-00 - In Progress		Total Programmed: \$1,000,000							

TIP ID	CP-10532	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol St. & Baker St. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Baker St		2031	Unfunded/Unknown	\$0	\$770,000	\$0	\$0	\$770,000	\$892,964
Project Notes		2031	Developer	\$0	\$192,500	\$0	\$0	\$192,500	\$223,241
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund									
				<u>Totals:</u>	\$0	\$962,500	\$0	\$0	\$962,500 \$1,116,205
Last Revised: 25-00 - In Progress									
Total Programmed: \$962,500									

TIP ID	CP-10536	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol St. & Sunflower Ave. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Sunflower Ave		2031	Unfunded/Unknown	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,292,089
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.									
		<u>Totals:</u> \$115,000 \$0 \$1,015,000 \$0 \$1,130,000 \$1,292,089							
Last Revised: 25-00 - In Progress		Total Programmed: \$1,130,000							

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of																																																																				
Local Project Number:		Project Title																																																																				
Additional Project IDs:		Bristol St. Rehabilitation																																																																				
Type of Work: Road Maintenance		Project Description																																																																				
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																																																																				
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>I-405 to Sunflower Ave.</td><td>2027</td><td>Unfunded/Unknown</td><td>\$40,000</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$440,000</td><td>\$460,250</td></tr><tr><td colspan="2">Project Notes</td><td colspan="6">Totals: \$40,000</td><td>\$0</td></tr><tr><td colspan="2">Unfunded: Measure M Turnback, Gas Tax</td><td colspan="6"></td><td>\$400,000</td></tr><tr><td colspan="2"></td><td colspan="6"></td><td>\$0</td></tr><tr><td colspan="2"></td><td colspan="6"></td><td>\$440,000</td></tr><tr><td colspan="2"></td><td colspan="6"></td><td>\$460,250</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	I-405 to Sunflower Ave.	2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$460,250	Project Notes		Totals: \$40,000						\$0	Unfunded: Measure M Turnback, Gas Tax								\$400,000									\$0									\$440,000									\$460,250
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																																															
I-405 to Sunflower Ave.	2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$460,250																																																														
Project Notes		Totals: \$40,000						\$0																																																														
Unfunded: Measure M Turnback, Gas Tax								\$400,000																																																														
								\$0																																																														
								\$440,000																																																														
								\$460,250																																																														
Last Revised: 25-00 - In Progress		Total Programmed: \$440,000																																																																				

TIP ID	CP-10539	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Santa Ana Ave.		2031	Unfunded/Unknown	\$75,000	\$0	\$450,000	\$0	\$525,000	\$596,862
Project Notes									
Unfunded: ATP, BCIP, General Fund									
		Totals: \$75,000 \$0 \$450,000 \$0 \$525,000 \$596,862							
Last Revised: 25-00 - In Progress		Total Programmed: \$525,000							

TIP ID	CP-10541	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol Street / I-405 NB Ramps							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Intersection improvement project to improve traffic operations by adding a westbound right turn lane.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at i-405 NB Ramps		2031	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$104,372
Project Notes									
Unfunded: Measure M2, General Fund									
		<u>Totals:</u>	\$0	\$0	\$90,000	\$0	\$90,000	\$104,372	
Last Revised: 25-00 - In Progress		Total Programmed: \$90,000							

TIP ID		CP-10543		IMPLEMENTING AGENCY				Costa Mesa, City of											
Local Project Number: N/A				Project Title															
Additional Project IDs:				Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)															
Type of Work: Intersection				Project Description															
Type of Work Description: Intersection - Add left turn lane(s) to intersection				Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Bristol Street at Paularino Avenue				2031		Unfunded/Unknown		\$85,000		\$60,000		\$155,210		\$0		\$300,210		\$334,578	
Project Notes																			
Unfunded: M2, Traffic Impact Fees, General Fund.																			
				Totals:		\$85,000		\$60,000		\$155,210		\$0		\$300,210		\$334,578			
Last Revised: 25-09 - In Progress				Total Programmed: \$300,210															

TIP ID		CP-12529		IMPLEMENTING AGENCY						Costa Mesa, City of											
Local Project Number:				Project Title																	
Additional Project IDs:				Center Street Pedestrian Crossing and Circulation Improvements																	
Type of Work: Pedestrian				Project Description																	
Type of Work Description: Pedestrian - Other				The project will design and construct a Pedestrian Hybrid Beacon (HAWK Signal) or similar at the intersection of Center Street and Placentia Avenue and evaluate options to increase parking along Center Street through changes to the circulation in the																	
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Center Street from Monrovia Ave to Placentia Ave				2026		General Fund		\$50,000		\$0		\$0		\$0		\$50,000		\$50,000			
Project Notes				2027		Unfunded/Unknown		\$0		\$0		\$500,000		\$0		\$500,000		\$525,312			
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare																					
								Totals:		\$50,000		\$0		\$500,000		\$0		\$550,000		\$575,312	
Last Revised: 25-00 - In Progress																		Total Programmed: \$550,000			

TIP ID CP-10550		IMPLEMENTING AGENCY Costa Mesa, City of																														
Local Project Number: N/A		Project Title																														
Additional Project IDs:		Cherry Lake Storm Drain Phase I, II, III																														
Type of Work: Environmental Cleanup		Project Description																														
Type of Work Description: Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines																														
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$300,000</td><td>\$0</td><td>\$3,000,000</td><td>\$0</td><td>\$3,300,000</td><td>\$3,530,672</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$300,000</td><td>\$0</td><td>\$3,000,000</td><td>\$0</td><td>\$3,300,000 \$3,530,672</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Unfunded/Unknown	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000	\$3,530,672			Totals:	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000 \$3,530,672
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																									
2028	Unfunded/Unknown	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000	\$3,530,672																									
		Totals:	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000 \$3,530,672																									
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave																																
Project Notes																																
Unfunded: Drainage Fees, Unfunded portion TBD																																
Last Revised: 25-00 - In Progress		Total Programmed: \$3,300,000																														

TIP ID		CP-10555		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				Cherry Lake Storm Drain Phase IV, V							
Type of Work: Environmental Cleanup				Project Description							
Type of Work Description: Environmental Cleanup - Other				Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
Limits				FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Upstream of Cherry Lake				2028 Unfunded/Unknown \$200,000 \$0 \$2,000,000 \$0 \$2,200,000 \$2,353,781							
Project Notes											
Unfunded: Drainage Fees											
				Totals: \$200,000 \$0 \$2,000,000 \$0 \$2,200,000 \$2,353,781							
Last Revised: 25-00 - In Progress				Total Programmed: \$2,200,000							

TIP ID		CP-10673		IMPLEMENTING AGENCY				Costa Mesa, City of	
Local Project Number: N/A		Project Title							
Additional Project IDs:		Citywide Neighborhood Traffic Calming Improvements							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.							
Limits									
Citywide									
Project Notes									
General Fund: Capital Improvement Fund									
		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
		2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$102,500
		2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062
		2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$107,689
		2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$110,381
		2030	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$113,141
		2031	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,969
		<u>Totals:</u>		\$0	\$0	\$600,000	\$0	\$600,000	\$654,742
Last Revised: 25-00 - In Progress		Total Programmed: \$600,000							

TIP ID CP-10562		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: N/A		Project Title											
Additional Project IDs:		Citywide Storm Drain Improvements											
Type of Work: Environmental Cleanup		Project Description											
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.											
Limits		FISCAL YEAR		FUND TYPE		ENG ROW		CON/IMP		O&M TOTAL		TOTAL ESCALATED	
Citywide		2028		Unfunded/Unknown		\$0 \$0		\$15,000,000		\$0 \$15,000,000		\$16,153,359	
Project Notes													
Unfunded: Measure M Turnback, Gas Tax													
						Totals: \$0		\$0		\$15,000,000		\$0 \$15,000,000 \$16,153,359	
Last Revised: 25-00 - In Progress												Total Programmed: \$15,000,000	

TIP ID CP-10565		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Street Improvement - Annual Program							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway		Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal yea							
Limits									
Citywide									
Project Notes									

TIP ID CP-10570			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A			Project Title							
Additional Project IDs:			Citywide Traffic Signal Improvements							
Type of Work: Traffic Signals			Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment			Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.							
Limits			<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
Citywide			2027 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$157,594							
Project Notes			2028 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$161,534							
General Fund: Capital Improvement Fund			2029 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$165,572							
			2030 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$169,711							
			2031 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$173,954							
			<div>Totals: \$0 \$0 \$750,000 \$0 \$750,000 \$828,365</div>							
Last Revised: 25-00 - In Progress										
Total Programmed: \$750,000										

TIP ID CP-10799		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Citywide Water Quality Improvements								
Type of Work: Environmental Cleanup		Project Description								
Type of Work Description: Environmental Cleanup - Other		Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$102,500	
Project Notes		2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062	
				Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$207,562
Last Revised: 25-00 - In Progress										
Total Programmed: \$200,000										

TIP ID		CP-12330		IMPLEMENTING AGENCY								Costa Mesa, City of			
Local Project Number:				Project Title											
Additional Project IDs:				Clean Mobility Options Program - On-Demand Transit Service											
Type of Work: Demand Management				Project Description											
Type of Work Description: Demand Management - Carpool, vanpool, or rideshare program				This pilot project will provide an "on-demand" transit service with an all-electric fleet. The proposed operating plan would have three vehicles operating up to 10 hours/day, 7 days/week, with adjustments based on community feedback and service data.											
Limits				FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Disadvantaged and low-income communities west of Newport Boulevard				2026		Other		\$0	\$0	\$0	\$500,000	\$500,000	\$500,000		
				2027		Other		\$0	\$0	\$0	\$800,000	\$800,000	\$800,000		
Project Notes															
Other: CMO Pilot Project Grant															
				Totals:		\$0		\$0	\$0		\$1,300,000	\$1,300,000	\$1,300,000		
Last Revised: 25-00 - In Progress														Total Programmed: \$1,300,000	

TIP ID		CP-12530		IMPLEMENTING AGENCY								Costa Mesa, City of	
Local Project Number:				Project Title									
Additional Project IDs:				College Avenue Parking and Circulation Improvements									
Type of Work:				Other									
Type of Work Description:				Other - Other									
Limits				Project Description									
College Avenue between Victoria Street and Wilson Street				The project will design and construct parking and circulation improvements along College Avenue between Victoria Street and Wilson Street. Proposed improvements include slurry seal, speed humps, bikeway enhancements, raised medians and signing and st									
</													

TIP ID CP-10579		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Costa Mesa ITS Improvements								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		ITS Improvements along major corridors. The project includes interagency interties and CCTV camera installations, changeable message signs, signal communications upgrades, fiber switches, conduit, and upgrades to the City's Traffic Management Center								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2028	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$265,378	
Project Notes	Unfunded: Measure M2 TSSP, General Fund.	2029	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$270,763	
		2030	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$276,282	
		2031	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$281,939	
				Totals:	\$200,000	\$0	\$800,000	\$0	\$1,000,000	\$1,094,362
Last Revised: 25-00 - In Progress										
									Total Programmed: \$1,000,000	

TIP ID		CP-10581		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number: N/A				Project Title															
Additional Project IDs:				Del Mar Ave. Street Rehabilitation															
Type of Work: Road Maintenance				Project Description															
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
NB Newport Blvd. to Santa Ana Ave.				2027		Unfunded/Unknown		\$0		\$0		\$400,000		\$0		\$400,000		\$420,250	
Project Notes																			
Unfunded: M2 Fairshare, Gas Tax																			
								Totals: \$0		\$0		\$400,000		\$0		\$400,000		\$420,250	
Last Revised: 25-00 - In Progress				Total Programmed: \$400,000															

TIP ID		CP-10590		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				East 17th St. & Irvine Ave. Intersection Improvement							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection				Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.							
Limits				FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
East 17th St. & Irvine Ave				2031 Unfunded/Unknown \$100,000 \$200,000 \$500,000 \$0 \$800,000 \$911,786							
Project Notes											
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.				Totals: \$100,000 \$200,000 \$500,000 \$0 \$800,000 \$911,786							
Last Revised: 25-00 - In Progress				Total Programmed: \$800,000							

TIP ID	CP-10593	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number:		Project Title							
Additional Project IDs:		East 17th St. Storm Drain System							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Improve roadway drainage		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Tustin Ave. to Irvine Ave.		2028	Other	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,353,781
Project Notes									
Other: Drainage Fees, Environmental Cleanup									
		<u>Totals:</u>	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,353,781	
Last Revised: 25-00 - In Progress		Total Programmed: \$2,200,000							

TIP ID CP-10595		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)						
Type of Work: Safety		Project Description						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.						
Limits								
Cabrillo Street, 18th Street, and 22nd Street								
Project Notes								
Unfunded: SRTS, City Funds.								

TIP ID		CP-10600		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				Fair Dr. Street Rehabilitation							
Type of Work: Road Maintenance				Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits				FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Harbor Blvd. to Newport Blvd.				2027 Unfunded/Unknown \$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,144,891							
Project Notes											
Unfunded: Measure M Turnback, Gas Tax											
				Totals: \$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,144,891							
Last Revised: 25-00 - In Progress				Total Programmed: \$1,095,000							

TIP ID CP-10601		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fairview Channel Trail							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Project involves construction of pavement of structutral section of Fairview Channel along Placentia Avenue (north of park) to south of park.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia Ave. north of park to south of park		2031	Unfunded/Unknown	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,236,500
Project Notes									
Unfunded: ATP, BCIP, General Fund									
		Totals:		\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,236,500
Last Revised: 25-00 - In Progress		Total Programmed: \$1,080,000							

TIP ID	CP-10606	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: 11-CMSA-ICE-3513 (Eng)		Project Title							
Additional Project IDs:		Fairview Rd & Wilson St. Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through lane(s) to intersection		This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.							
Limits									
Fairview Rd. and Wilson St									
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees									
		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2031	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,414,826
		2031	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$353,707
		Totals:		\$0	\$519,107	\$1,005,893	\$0	\$1,525,000	\$1,768,533
Last Revised: 25-00 - In Progress		Total Programmed: \$1,525,000							

TIP ID	CP-12161	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number:	Project Title								
Additional Project IDs:	Fairview Rd at Belfast Ave New Traffic Signal								
Type of Work:	Traffic Signals	Project Description							
Type of Work Description:	Traffic Signals - Install new traffic signals and equipment	Install new traffic signal at the intersection of Fairview Rd and Belfast Ave							
Limits	Fairview Rd at Belfast Ave	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Project Notes		2026	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$410,000
		2026	Measure M2 Local Fairshare	\$35,000	\$0	\$165,000	\$0	\$200,000	\$204,125
				Totals:	\$35,000	\$0	\$565,000	\$0	\$600,000
									Total Programmed: \$600,000

TIP ID		CP-10607		IMPLEMENTING AGENCY								Costa Mesa, City of	
Local Project Number: N/A				Project Title									
Additional Project IDs:				Fairview Rd. Street Rehabilitation									
Type of Work: Road Maintenance				Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits				FISCAL YEAR		FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Adams Ave. to Fair Dr				2027		Other	\$0	\$0	\$2,780,829	\$0	\$2,780,829	\$2,921,608	
Project Notes													
						Totals: \$0	\$0	\$2,780,829	\$0	\$2,780,829	\$2,921,608		
Last Revised: 25-00 - In Progress													
Total Programmed: \$2,780,829													

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number: N/A		Project Title																															
Additional Project IDs:		Fairview Rd. Street Rehabilitation																															
Type of Work: Road Maintenance		Project Description																															
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2027</td><td>Unfunded/Unknown</td><td>\$100,000</td><td>\$0</td><td>\$1,000,000</td><td>\$0</td><td>\$1,100,000</td><td>\$1,150,625</td></tr><tr><td colspan="2"></td><td><u>Totals:</u></td><td>\$100,000</td><td>\$0</td><td>\$1,000,000</td><td>\$0</td><td>\$1,100,000</td><td>\$1,150,625</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,150,625			<u>Totals:</u>	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,150,625
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2027	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,150,625																										
		<u>Totals:</u>	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,150,625																									
Project Notes																																	
Unfunded: Measure M Turnback, Gas Tax																																	
Last Revised: 25-00 - In Progress		Total Programmed: \$1,100,000																															

TIP ID CP-12163		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number:		Project Title																																
Additional Project IDs:		Gisler Ave Multi-Use Trail																																
Type of Work: Pedestrian		Project Description																																
Type of Work Description: Pedestrian - Other		Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2031</td><td>Unfunded/Unknown</td><td>\$100,000</td><td>\$0</td><td>\$300,000</td><td>\$0</td><td>\$400,000</td><td>\$447,908</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$100,000</td><td>\$0</td><td>\$300,000</td><td>\$0</td><td>\$400,000</td><td>\$447,908</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2031	Unfunded/Unknown	\$100,000	\$0	\$300,000	\$0	\$400,000	\$447,908			Totals:	\$100,000	\$0	\$300,000	\$0	\$400,000	\$447,908
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2031	Unfunded/Unknown	\$100,000	\$0	\$300,000	\$0	\$400,000	\$447,908																											
		Totals:	\$100,000	\$0	\$300,000	\$0	\$400,000	\$447,908																										
Gisler Ave Class II facility to Fairview Rd																																		
Project Notes																																		
Last Revised: 25-00 - In Progress		Total Programmed: \$400,000																																

TIP ID CP-10630		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Gisler Avenue Parkway Improvements							
Type of Work: Aesthetics		Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway		This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
California Street to Iowa Street East		2027 Unfunded/Unknown \$0 \$0 \$350,000 \$0 \$350,000 \$367,719							
Project Notes									
Unfunded: Measure M Turnback, Gas Tax		Totals: \$0 \$0 \$350,000 \$0 \$350,000 \$367,719							
Last Revised: 25-00 - In Progress		Total Programmed: \$350,000							

TIP ID		CP-10634		IMPLEMENTING AGENCY				Costa Mesa, City of	
Local Project Number: N/A		Project Title							
Additional Project IDs:		Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sunflower Ave. to South Coast Dr.		2031	Unfunded/Unknown	\$150,000	\$0	\$720,000	\$0	\$870,000	\$984,979
Project Notes									
Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.									
				Totals:	\$150,000	\$0	\$720,000	\$0	\$870,000
Last Revised: 25-00 - In Progress		Total Programmed: \$870,000							

TIP ID		CP-10636		IMPLEMENTING AGENCY					Costa Mesa, City of
Local Project Number: N/A				Project Title					
Additional Project IDs:				Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)					
Type of Work: Bikeways				Project Description					
Type of Work Description: Bikeways - New bike route				The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.					
Limits									
Santa Ana River Trail to South Coast Drive									
Project Notes									
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.									
Last Revised: 25-00 - In Progress				Total Programmed: \$3,280,000					

TIP ID CP-11634		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 20-CMSA-ECP-3980		Project Title						
Additional Project IDs:		Greenville-Banning Channel & Santa Ana River HDS Installation Project						
Type of Work: Environmental Cleanup		Project Description						
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins		Stormwater filtration system to be installed near Placentia Ave.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Joann St. to Estancia N.	2026	General Fund	\$311,750	\$0	\$0	\$0	\$311,750	\$311,750
Project Notes								
General Fund: Drainage Fees	2026	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$500,000	\$0	\$500,000	\$512,500
			Totals:	\$311,750	\$0	\$500,000	\$0	\$811,750
Last Revised: 25-00 - In Progress								Total Programmed: \$811,750

TIP ID CP-10643		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Harbor Blvd & Sunflower Ave Intersection Improvements						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection		Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd & Sunflower Ave	2031	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,042,964
Project Notes								
Unfunded: Measure M2 RCP, Traffic Impact Fees								
			Totals:	\$150,000	\$250,000	\$520,000	\$0	\$920,000
Last Revised: 25-00 - In Progress								Total Programmed: \$920,000

TIP ID CP-10642		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Harbor Blvd - South Coast Drive Improvements						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Add through and right turn lanes to intersection		Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. at South Coast Dr.	2031	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,740,611
Project Notes								
General Fund: Traffic Impact Fees.	2031	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$745,976
Unfunded/Unknown: Measure M								
			Totals:	\$167,200	\$104,500	\$1,895,500	\$0	\$2,167,200
Last Revised: 25-00 - In Progress								Total Programmed: \$2,167,200

TIP ID CP-10644		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Harbor Blvd. & Adams Ave. Intersection Improvement						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection		This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. & Adams Ave	2031	Developer	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$6,926,222
Project Notes								
Developer: Traffic Impact Fees								
			Totals:	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000
Last Revised: 25-00 - In Progress								Total Programmed: \$6,000,000

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of																						
Local Project Number: N/A		Project Title																						
Additional Project IDs:		Harbor Blvd. Street Rehabilitation																						
Type of Work: Road Maintenance		Project Description																						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$82,000</td><td>\$0</td><td>\$828,000</td><td>\$0</td><td>\$910,000</td><td>\$973,665</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	\$973,665
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																	
2028	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	\$973,665																	
Project Notes																								
Unfunded: Measure M Turnback, Gas Tax																								
		<table><tr><td colspan="2">Totals:</td><td>\$82,000</td><td>\$0</td><td>\$828,000</td><td>\$0</td><td>\$910,000</td><td>\$973,665</td></tr></table>							Totals:		\$82,000	\$0	\$828,000	\$0	\$910,000	\$973,665								
Totals:		\$82,000	\$0	\$828,000	\$0	\$910,000	\$973,665																	
Last Revised: 25-00 - In Progress		Total Programmed: \$910,000																						

TIP ID		CP-10652		IMPLEMENTING AGENCY				Costa Mesa, City of											
Local Project Number: N/A				Project Title															
Additional Project IDs:				Harbor Blvd. Street Rehabilitation															
Type of Work: Road Maintenance				Project Description															
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Wilson St. to Baker St				2028		Unfunded/Unknown		\$225,000		\$0		\$2,025,000		\$0		\$2,250,000		\$2,405,704	
Project Notes																			
Unfunded: Measure M Turnback, Gas Tax																			
						Totals:		\$225,000		\$0		\$2,025,000		\$0		\$2,250,000		\$2,405,704	
Last Revised: 25-00 - In Progress												Total Programmed: \$2,250,000							

TIP ID	CP-12359	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number:		Project Title							
Additional Project IDs:		Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Street rehabilitation along Harbor Blvd., 17th St., and Gisler Ave.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. from Wilson St. to Fair Drive, 17th St. from Superior Ave. to Newport Blvd., and Gisler Ave. from westerly city limits to Country Club Dr.		2026	Gas Tax	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,587,500
Project Notes		<u>Totals:</u>	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,587,500	
Last Revised: 25-00 - In Progress									Total Programmed: \$3,500,000

TIP ID		CP-10654		IMPLEMENTING AGENCY					Costa Mesa, City of				
Local Project Number: N/A				Project Title									
Additional Project IDs:				Hyland Ave. & I-405 NB Ramp at South Coast Dr									
Type of Work: Intersection				Project Description									
Type of Work Description: Intersection - Add right turn lane(s) to intersection				The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications									
Limits				FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Hyland Ave. & I-405 NB Ramp at South Coast Dr.				2031		Unfunded/Unknown		\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$992,830
Project Notes													
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees				Totals: \$50,000 \$100,000 \$713,000 \$0 \$863,000 \$992,830									
Last Revised: 25-00 - In Progress				Total Programmed: \$863,000									

TIP ID CP-12531		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Junipero and Arlington Drive Safety Improvement Project							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		The project will design and construct a Class IV Cycle Track along Junipero Drive from Presidio Drive to Arlington Drive and construct a raised intersection at the intersection of Arlington Drive and Junipero Drive.							
Limits		<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>
Junipero Drive from Presidio Dr to Arlington Drive and the intersection of Arlington Drive and Junipero Drive		<u>YEAR</u>							<u>ESCALATED</u>
Project Notes		2027	Highways Safety Improvement Program	\$0	\$0	\$350,000	\$0	\$350,000	\$367,719
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare. HSIP Grant Funds: State Funded		2027	Unfunded/Unknown	\$0	\$0	\$150,000	\$0	\$150,000	\$157,594
				<u>Totals:</u>	\$0	\$0	\$500,000	\$0	\$500,000
Last Revised: 25-00 - In Progress				Total Programmed: \$500,000					

TIP ID		CP-11606	IMPLEMENTING AGENCY								Costa Mesa, City of
Local Project Number:			Project Title								
Additional Project IDs:			Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements								
Type of Work: Bikeways			Project Description								
Type of Work Description: Bikeways - New bike route			Construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.								
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
Mesa Dr. and Santa Ana Ave.			2030	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,357,690	
Project Notes											
Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.											
			<u>Totals:</u>	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,357,690		
Last Revised: 25-00 - In Progress			Total Programmed: \$1,200,000								

TIP ID CP-10670		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements						
Type of Work: Bikeways		Project Description						
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route		Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.						
Limits								
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.								
Project Notes								
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee								
Last Revised: 25-00 - In Progress		Total Programmed: \$400,000						

TIP ID CP-10805

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A**Additional Project IDs:****Type of Work:** Pedestrian**Type of Work Description:** Pedestrian - Reconstruction or rehabilitation of sidewalk**Project Title**

New Sidewalk / Priority Sidewalk

Project Description

Remove and replace damaged curb, gutter, and sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.

Limits

Citywide

Project Notes**FISCAL
YEAR****FUND TYPE****ENG****ROW****CON/IMP****O&M****TOTAL****TOTAL
ESCALATED**

2026

General Fund

\$0

\$0

\$100,000

\$0

\$100,000

\$102,500

2026

Gas Tax

\$0

\$0

\$200,000

\$0

\$200,000

\$205,000

2026

Measure M2 Local
Fairshare

\$0

\$0

\$175,000

\$0

\$175,000

\$179,375

2027

General Fund

\$0

\$0

\$100,000

\$0

\$100,000

\$105,062

2027

Gas Tax

\$0

\$0

\$200,000

\$0

\$200,000

\$210,125

2027

Measure M2 Local
Fairshare

\$0

\$0

\$175,000

\$0

\$175,000

\$183,859

2028

Gas Tax

\$0

\$0

\$200,000

\$0

\$200,000

\$215,378

2028

General Fund

\$0

\$0

\$100,000

\$0

\$100,000

\$107,689

2028

Measure M2 Local
Fairshare

\$0

\$0

\$175,000

\$0

\$175,000

\$188,456

2029

Gas Tax

\$0

\$0

\$200,000

\$0

\$200,000

\$220,763

2029

Measure M2 Local
Fairshare

\$0

\$0

\$175,000

\$0

\$175,000

\$193,167

2029

General Fund

\$0

\$0

\$100,000

\$0

\$100,000

\$110,381

2030

Gas Tax

\$0

\$0

\$200,000

\$0

\$200,000

\$226,282

2030

Measure M2 Local
Fairshare

\$0

\$0

\$175,000

\$0

\$175,000

\$197,996

2030

General Fund

\$0

\$0

\$100,000

\$0

\$100,000

\$113,141

Totals: \$0 \$0 \$2,375,000 \$0 \$2,375,000 \$2,559,174

Last Revised: 25-00 - In Progress

Total Programmed: \$2,375,000

TIP ID CP-10677

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A**Additional Project IDs:****Type of Work:** Intersection**Type of Work Description:** Intersection - Add right turn lane(s) to intersection**Project Title**

Newport Blvd. / 17th St. Intersection Improvements

Project Description

Add northbound right turn lane

Limits

Newport Blvd. / 17th St.

Project Notes

Unfunded: Measure M2, Traffic Impact Fees

FISCAL YEAR**FUND TYPE****ENG****ROW****CON/IMP****O&M****TOTAL****TOTAL ESCALATED**

2031

Unfunded/Unknown

\$50,000

\$0

\$450,000

\$0

\$500,000

\$571,862

Totals: \$50,000 \$0 \$450,000 \$0 \$500,000 \$571,862

Last Revised: 25-00 - In Progress

Total Programmed: \$500,000

TIP ID CP-11408

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number:**Additional Project IDs:****Type of Work:** Road Maintenance**Type of Work Description:** Road Maintenance - Rehabilitation of roadway**Project Title**

Newport Blvd. Frontage Road

Project Description

Rehabilitation of Roadway

Limits

19th Street to Bristol Street

Project Notes

Other: RMRA

**FISCAL
YEAR****FUND TYPE****ENG****ROW****CON/IMP****O&M****TOTAL****TOTAL
ESCALATED**

2026

Local Streets and Roads
apportionments

\$432,797

\$0

\$4,842,023

\$0

\$5,274,820

\$5,395,871

Totals: \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,395,871

Last Revised: 25-00 - In Progress

Total Programmed: \$5,274,820

TIP ID		CP-10679		IMPLEMENTING AGENCY							Costa Mesa, City of																
Local Project Number: N/A				Project Title																							
Additional Project IDs:				Newport Blvd. Landscaping Project																							
Type of Work: Aesthetics				Project Description																							
Type of Work Description: Aesthetics - Landscaping of roadway				The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.																							
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED									
Newport Blvd. from 19th St. to Bristol Street				2027		Unfunded/Unknown		\$0		\$0		\$1,100,000		\$0		\$1,100,000		\$1,155,688									
Project Notes																											
Unfunded: Federal/ State Grants												Totals:		\$0		\$0		\$1,100,000		\$0		\$1,100,000		\$1,155,688			
Last Revised: 25-00 - In Progress																				Total Programmed: \$1,100,000							

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. NB Frontage Rd. & Del Mar Ave.							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.							
Limits									
Newport Blvd. NB Frontage Rd. and Del Mar Ave									
Project Notes									
Unfunded: Measure M2 RCP									

TIP ID CP-10685		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. Northbound/ 22nd St.							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and right turn lanes to intersection		Add westbound through/right and convert northbound through to through /right							
Limits									
Newport Blvd. / 22nd St									
Project Notes									
Unfunded: General Fund, Measure M2									

TIP ID CP-10792		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. SB Frontage Rd. & Fair Dr							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project adds a second right-turn lane at the above intersection.							
Limits									
Newport Blvd. SB Frontage Rd. and Fair Dr									
Project Notes									
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP									

TIP ID CP-10796	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport SB Frontage Rd. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limit							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
16th St. to Industrial Way	2027	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$575,312
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
			Totals:	\$50,000	\$0	\$500,000	\$0	\$550,000 \$575,312
Last Revised: 25-00 - In Progress								Total Programmed: \$550,000

TIP ID CP-10801	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title							
Additional Project IDs:	Orange Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
22nd St. to Del Mar Ave	2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$767,014
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
			Totals:	\$73,359	\$0	\$660,231	\$0	\$733,590 \$767,014
Last Revised: 25-00 - In Progress								Total Programmed: \$733,590

TIP ID CP-10804	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title							
Additional Project IDs:	Orange Coast College West Bicycle Trail							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Between Adams Avenue to Merrimac Way	2031	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000	\$865,398
Project Notes								
Unfunded: ATP, BCIP, General Fund								
			Totals:	\$100,000	\$0	\$660,000	\$0	\$760,000 \$865,398
Last Revised: 25-00 - In Progress								Total Programmed: \$760,000

TIP ID CP-12547	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title							
Additional Project IDs:	Parkway Medians & Improvement Program							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Improvements to the median islands and parkway rights-of-way.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Gas Tax	\$0	\$0	\$75,000	\$0	\$75,000	\$76,875
Project Notes	2026	Measure M2 Local Fairshare	\$0	\$0	\$50,000	\$0	\$50,000	\$51,250
			Totals:	\$0	\$0	\$125,000	\$0	\$125,000 \$128,125
Last Revised: 25-00 - In Progress								Total Programmed: \$125,000

TIP ID CP-10810		IMPLEMENTING AGENCY Costa Mesa, City of																																																						
Local Project Number: N/A		Project Title																																																						
Additional Project IDs:		Paularino Ave. Rehabilitation																																																						
Type of Work: Road Maintenance		Project Description																																																						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.																																																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>Bear St. to Bristol St.</td><td>2027</td><td>Unfunded/Unknown</td><td>\$40,000</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$440,000</td><td>\$460,250</td></tr><tr><td colspan="2">Project Notes</td><td colspan="6"></td></tr><tr><td colspan="2">Unfunded: Measure M Turnback, Gas Tax</td><td colspan="6"></td></tr><tr><td colspan="2"></td><td colspan="6"><table><tr><td>Totals:</td><td>\$40,000</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$440,000</td><td>\$460,250</td></tr></table></td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Bear St. to Bristol St.	2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$460,250	Project Notes								Unfunded: Measure M Turnback, Gas Tax										<table><tr><td>Totals:</td><td>\$40,000</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$440,000</td><td>\$460,250</td></tr></table>						Totals:	\$40,000	\$0	\$400,000	\$0	\$440,000	\$460,250
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																																	
Bear St. to Bristol St.	2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$460,250																																																
Project Notes																																																								
Unfunded: Measure M Turnback, Gas Tax																																																								
		<table><tr><td>Totals:</td><td>\$40,000</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$440,000</td><td>\$460,250</td></tr></table>						Totals:	\$40,000	\$0	\$400,000	\$0	\$440,000	\$460,250																																										
Totals:	\$40,000	\$0	\$400,000	\$0	\$440,000	\$460,250																																																		
Last Revised: 25-00 - In Progress		Total Programmed: \$440,000																																																						

TIP ID		CP-10812		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				Paularino Channel Multipurpose Trail							
Type of Work: Bikeways				Project Description							
Type of Work Description: Bikeways - New bike route				Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.							
Limits				FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Paularino Channel between Fairview Rd. and Bristol St.				2031	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,138,774
Project Notes											
Unfunded: ATP, BCIP, General Fund				Totals:	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,138,774	
Last Revised: 25-00 - In Progress				Total Programmed: \$4,500,000							

TIP ID CP-114116		IMPLEMENTING AGENCY Costa Mesa, City of																																						
Local Project Number:		Project Title																																						
Additional Project IDs:		Placentia Av./20th St. HAWK Signal																																						
Type of Work: Pedestrian		Project Description																																						
Type of Work Description: Pedestrian - Other		Design and construction of HAWK signal at the intersection of Placentia/20th Ave.																																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$40,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$40,000</td><td>\$40,000</td></tr><tr><td>2029</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$260,000</td><td>\$0</td><td>\$260,000</td><td>\$286,991</td></tr><tr><td colspan="2">Totals:</td><td>\$40,000</td><td>\$0</td><td>\$260,000</td><td>\$0</td><td>\$300,000</td><td>\$326,991</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Unfunded/Unknown	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	2029	Unfunded/Unknown	\$0	\$0	\$260,000	\$0	\$260,000	\$286,991	Totals:		\$40,000	\$0	\$260,000	\$0	\$300,000	\$326,991
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																	
2028	Unfunded/Unknown	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000																																	
2029	Unfunded/Unknown	\$0	\$0	\$260,000	\$0	\$260,000	\$286,991																																	
Totals:		\$40,000	\$0	\$260,000	\$0	\$300,000	\$326,991																																	
Placentia Ave. at 20th St.																																								
Project Notes																																								
Unfunded/Unknown: City General Funds, Traffic Impact Fees																																								
Last Revised: 25-00 - In Progress		Total Programmed: \$300,000																																						

TIP ID CP-12164		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number:		Project Title																															
Additional Project IDs:		Placentia Ave Multi-Use Path																															
Type of Work: Pedestrian		Project Description																															
Type of Work Description: Pedestrian - Other		Construction of a class I multi-use path along Placentia Ave																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$50,000</td><td>\$0</td><td>\$150,000</td><td>\$0</td><td>\$200,000</td><td>\$211,534</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$50,000</td><td>\$0</td><td>\$150,000</td><td>\$0</td><td>\$200,000</td><td>\$211,534</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$211,534			Totals:	\$50,000	\$0	\$150,000	\$0	\$200,000	\$211,534
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2028	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$211,534																										
		Totals:	\$50,000	\$0	\$150,000	\$0	\$200,000	\$211,534																									
Joann trail to Estancia High School, along Placentia Ave																																	
Project Notes																																	
Last Revised: 25-00 - In Progress		Total Programmed: \$200,000																															

TIP ID		CP-10813	IMPLEMENTING AGENCY								Costa Mesa, City of	
Local Project Number: N/A			Project Title									
Additional Project IDs:			Placentia Ave. & 19th St. SB Right Turn Lane									
Type of Work: Intersection			Project Description									
Type of Work Description: Intersection - Add right turn lane(s) to intersection			The project includes adding a southbound right-turn lane at the intersection.									
Limits												
Placentia Ave. & 19th St.												
Project Notes												
Unfunded: Measure M2 RCP												
			</									

TIP ID		CP-10845		IMPLEMENTING AGENCY		Costa Mesa, City of											
Local Project Number: N/A		Project Title															
Additional Project IDs:		SR-55 NB & Baker St. Intersection Improvements															
Type of Work: Intersection		Project Description															
Type of Work Description: Intersection - Add left turn lane(s) to intersection		Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
NB SR-55 & Baker St. Intersection		2031		Unfunded/Unknown		\$100,000		\$0		\$1,270,000		\$0		\$1,370,000		\$1,572,811	
Project Notes																	
Unfunded: Measure M2 RCP, Traffic Impact Fees																	
						Totals:		\$100,000 \$0		\$1,270,000 \$0		\$1,370,000		\$1,572,811			
Last Revised: 25-00 - In Progress																Total Programmed: \$1,370,000	

TIP ID CP-10847		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number: N/A		Project Title																															
Additional Project IDs:		SR-55 NB & Paularino Ave. Intersection Improvements																															
Type of Work: Intersection		Project Description																															
Type of Work Description: Intersection - Add right turn lane(s) to intersection		This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2031</td><td>Unfunded/Unknown</td><td>\$75,000</td><td>\$100,000</td><td>\$467,750</td><td>\$0</td><td>\$642,750</td><td>\$733,416</td></tr><tr><td colspan="2"></td><td><u>Totals:</u></td><td>\$75,000</td><td>\$100,000</td><td>\$467,750</td><td>\$0</td><td>\$642,750</td><td>\$733,416</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2031	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$733,416			<u>Totals:</u>	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$733,416
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2031	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$733,416																										
		<u>Totals:</u>	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$733,416																									
Project Notes																																	
Unfunded: Measure M2 RCP, Traffic Impact Fees																																	
Last Revised: 25-00 - In Progress		Total Programmed: \$642,750																															

TIP ID CP-10848		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		SR-55 SB & Baker St. Intersection Improvement						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Add through and right turn lanes to intersection		This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
SB SR-55 & Baker St. Intersection		2031 Unfunded/Unknown \$75,000 \$0 \$550,350 \$0 \$625,350 \$713,237						
Project Notes								
Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees		Totals: \$75,000 \$0 \$550,350 \$0 \$625,350 \$713,237						
Last Revised: 25-00 - In Progress		Total Programmed: \$625,350						

TIP ID	CP-10850	IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: N/A		Project Title							
Additional Project IDs:		SR-55 SB & Paularino Ave. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
SB SR-55 & Paularino Ave. Intersection		2031	Unfunded/Unknown	\$75,000	\$0	\$338,730	\$0	\$413,730	\$467,823
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees									
		Totals: \$75,000 \$0 \$338,730 \$0 \$413,730 \$467,823							
Last Revised: 25-00 - In Progress		Total Programmed: \$413,730							

TIP ID	CP-12165	IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Safe Route to School Action Plan							
Type of Work: Administration	Project Description							
Type of Work Description: Administration - Transportation planning/engineering studies	To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City of Costa Mesa	2026	General Fund	\$157,618	\$0	\$0	\$0	\$157,618	\$157,618
Project Notes	2026	Federal	\$630,472	\$0	\$0	\$0	\$630,472	\$630,472
General Fund: CIP Fund. Federal: SS4A Grant Funds								
			Totals:	\$788,090	\$0	\$0	\$0	\$788,090 \$788,090
Last Revised: 25-00 - In Progress								Total Programmed: \$788,090

TIP ID CP-10833		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Sakioka Dr. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits									
Sunflower Ave. to Anton Blvd									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID CP-12166		IMPLEMENTING AGENCY Costa Mesa, City of																														
Local Project Number:		Project Title																														
Additional Project IDs:		Santa Ana/ Delhi Channel Multi-Use Trail																														
Type of Work: Pedestrian		Project Description																														
Type of Work Description: Pedestrian - Other		Construction of class I multi-use path from Santa Ana Ave to East city boundary.																														
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2031</td><td>Unfunded/Unknown</td><td>\$150,000</td><td>\$0</td><td>\$390,000</td><td>\$0</td><td>\$540,000</td><td>\$602,280</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$150,000</td><td>\$0</td><td>\$390,000</td><td>\$0</td><td>\$540,000 \$602,280</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2031	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$602,280			Totals:	\$150,000	\$0	\$390,000	\$0	\$540,000 \$602,280
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																									
2031	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$602,280																									
		Totals:	\$150,000	\$0	\$390,000	\$0	\$540,000 \$602,280																									
Santa Ana Ave to East city boundary																																
Project Notes																																
Last Revised: 25-00 - In Progress		Total Programmed: \$540,000																														

TIP ID		CP-12168		IMPLEMENTING AGENCY				Costa Mesa, City of											
Local Project Number:		Project Title																	
Additional Project IDs:		Signal Modernization for Multi-Model Systemic Safety Improvements																	
Type of Work:		Safety		Project Description															
Type of Work Description:		Safety - Other		Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.															
Limits		FISCAL		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL			
City of Costa Mesa		YEAR														ESCALATED			
Project Notes		2026		Highways Safety Improvement Program		\$270,000		\$0		\$3,636,090		\$0		\$3,906,090		\$3,996,992			
General Fund: Capital Improvement Fund		2026		General Fund		\$30,000		\$0		\$404,010		\$0		\$434,010		\$444,110			
						Totals:		\$300,000		\$0		\$4,040,100		\$0		\$4,340,100		\$4,441,102	
Last Revised: 25-00 - In Progress																		Total Programmed: \$4,340,100	

TIP ID CP-10842		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Signal System Multi-Modal Accessibility and Safety Upgrades							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Other		The project will provide multi-modal accessibility and safety upgrades to the City's traffic signals citywide. Project elements include but are not limited to bicycle video detection systems, video monitoring systems, signal communications upgrades,							
Limits									
Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue									
Project Notes									
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare. HSIP Grant Funds: State Funded									

TIP ID CP-10853	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title							
Additional Project IDs:	Sunflower Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cadillac Ave. to Hyland Ave	2027	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$679,616
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
			Totals:	\$65,000	\$0	\$585,000	\$0	\$650,000 \$679,616
Last Revised: 25-00 - In Progress								Total Programmed: \$650,000

TIP ID CP-11892	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title							
Additional Project IDs:	Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Boulevard to Bear Street	2027	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,700,928
Project Notes								
Other: RMRA								
			Totals:	\$0	\$0	\$2,570,782	\$0	\$2,570,782 \$2,700,928
Last Revised: 25-00 - In Progress								Total Programmed: \$2,570,782

TIP ID CP-10855	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title							
Additional Project IDs:	Superior Ave. / 17th St. Intersection Improvements							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Convert westbound through to westbound through/left turn lane and add northbound right turn lane.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. at 17th St	2031	Unfunded/Unknown	\$100,000	\$0	\$600,000	\$0	\$700,000	\$795,816
Project Notes								
Unfunded: Measure M2, Traffic Impact Fees								
			Totals:	\$100,000	\$0	\$600,000	\$0	\$700,000 \$795,816
Last Revised: 25-00 - In Progress								Total Programmed: \$700,000

TIP ID CP-10856	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title							
Additional Project IDs:	Superior Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
E. 17th St. to 18th St.	2028	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$588,445
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
			Totals:	\$50,000	\$0	\$500,000	\$0	\$550,000 \$588,445
Last Revised: 25-00 - In Progress								Total Programmed: \$550,000

TIP ID CP-12169	IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title							
Additional Project IDs:	Susan St Multi-Use Path							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
I-405 to South Coast Dr, along Susan St	2031	Unfunded/Unknown	\$100,000	\$0	\$320,000	\$0	\$420,000	\$471,102
Project Notes								
Unfunded: General Fund CIP								
			Totals:	\$100,000	\$0	\$320,000	\$0	\$420,000 \$471,102
Last Revised: 25-00 - In Progress								Total Programmed: \$420,000

TIP ID		CP-10860		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				Victoria Street Improvement Project							
Type of Work: Road Maintenance				Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits											
Santa Ana River to Sr-55 FWY											
Project Notes											
Unfunded: Measure M Turnback, Gas Tax											

TIP ID		CP-10862		IMPLEMENTING AGENCY								Costa Mesa, City of					
Local Project Number: N/A				Project Title													
Additional Project IDs:				W. 17th St. Widening													
Type of Work: Road Widening				Project Description													
Type of Work Description: Road Widening - Widen width of existing traffic lanes				Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.													
Limits				FISCAL YEAR		FUND TYPE		ENG ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Newport Blvd. to westerly city limits				2031		Unfunded/Unknown		\$0		\$40,000		\$1,160,000		\$0		\$1,200,000 \$1,391,632	
Project Notes																	
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP								Totals: \$0		\$40,000		\$1,160,000		\$0		\$1,200,000 \$1,391,632	
Last Revised: 25-00 - In Progress				Total Programmed: \$1,200,000													

TIP ID		CP-10863		IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title					
Additional Project IDs:		W. 18th St. Storm Drain System					
Type of Work: Environmental Cleanup		Project Description					
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations					
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED					
Monrovia Ave. to City Limits		2029 Unfunded/Unknown \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,203,813					
Project Notes							
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup		Totals: \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,203,813					
Last Revised: 25-00 - In Progress		Total Programmed: \$1,100,000					

TIP ID CP-10864		IMPLEMENTING AGENCY Costa Mesa, City of																														
Local Project Number: N/A		Project Title																														
Additional Project IDs:		W. 19th St. Storm Drain System																														
Type of Work: Environmental Cleanup		Project Description																														
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations																														
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2029</td><td>Unfunded/Unknown</td><td>\$100,000</td><td>\$0</td><td>\$1,000,000</td><td>\$0</td><td>\$1,100,000</td><td>\$1,203,813</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$100,000</td><td>\$0</td><td>\$1,000,000</td><td>\$0</td><td>\$1,100,000 \$1,203,813</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2029	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,203,813			Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000 \$1,203,813
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																									
2029	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,203,813																									
		Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000 \$1,203,813																									
Project Notes																																
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup																																
Last Revised: 25-00 - In Progress		Total Programmed: \$1,100,000																														

TIP ID CP-10867		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Westside Improvements							
Type of Work: Aesthetics		Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway		Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.							
Limits									
19th St. from Harbor to Westerly City Limits									
Project Notes									
		</							

TIP ID CP-10868		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility								
Type of Work: Bikeways		Project Description								
Type of Work Description: Bikeways - New bike route		Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.								
Limits										
Wilson St. between Fairview Rd. to Santa Ana Ave		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
		2031	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$231,939	
Project Notes										
Unfunded: ATP, BCIP, General Funds										
				Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$231,939
Last Revised: 25-00 - In Progress										
Total Programmed: \$200,000										

TIP ID CP-12358		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Street rehabilitation and parkway improvements.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia to Pacific Avenue, including American Place and American Avenue.		2027	Unfunded/Unknown	\$0	\$0	\$1,228,000	\$0	\$1,228,000	\$1,290,168
Project Notes									
Unfunded: Gas Tax / General Fund				Totals: \$0	\$0	\$1,228,000	\$0	\$1,228,000	\$1,290,168
Last Revised: 25-00 - In Progress									Total Programmed: \$1,228,000

TIP ID CP-10872		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 16-CMSA-ACE-3804		Project Title							
Additional Project IDs:		Wilson Street Widening from College Ave to Fairview Rd							
Type of Work: Road Widening		Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.							
Limits									
Wilson St. between College Ave. and Fairview Rd									
Project Notes									
General Fund: M2 ACE approved - Could not update database Unfunded: Measure M2, Traffic Impact Fees, General Fund									
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