## Orange County Transportation Authority FY 2025/26 - FY 2031/32 Capital Improvement Program

TIP ID IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: 17th St. Rehabilitation Type of Work: Road Maintenance **Project Description** This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Type of Work Description: Road Maintenance -Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and Rehabilitation of roadway reconstructed within the limits. FISCAL YEAR FUND TYPE ENG ROW CON/IMP **TOTAL ESCALATED** O&M TOTAL Limits 2028 Unfunded/Unknown \$0 \$1,200,000 \$0 \$1,200,000 \$1,292,269 Irvine Avenue to Westerly City Limits \$0 **Project Notes** Unfunded: Measure M Turnback, Gas Tax Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,292,269 ast Revised: 25-00 - In Progress Total Programmed: \$1,200,000

TIP ID CP-10469 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: 18th St. Street Rehabilitation Type of Work: Road Maintenance **Project Description** This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Type of Work Description: Road Maintenance -Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and Rehabilitation of roadway reconstructed within the limits. FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL TOTAL ESCALATED Limits **ENG** Newport Blvd. to Westerly City Limits 2027 Unfunded/Unknown \$86,000 \$0 \$0 \$0 \$86,000 \$86,000 2028 Unfunded/Unknown \$774 000 \$0 \$774,000 \$833,513 **Project Notes** \$0 \$0 Unfunded: Measure M Turnback, Gas Tax \$774.000 \$0 \$860,000 \$919,513 Totals: \$86,000 \$0

Last Revised: 25-00 - In Progress

Total Programmed: \$860,000

TIP ID CP-12273

Local Project Number: Project Title

Additional Project IDs: 22-CMSA-ECP-4035

2022 Connector Pipe Screen Installation Project

Additional Project IDs: 22-CMSA-ECP-4035 2022 Connector Pipe Screen Installation Project
Type of Work: Environmental Cleanup Project Description

Other: Drainage Fees Approved as part of City FY23/24 CIP as part of "Citywide Catch Basin and

**Type of Work Description:** Environmental Cleanup - Other

Environmental Cleanup - Install 300 CPS units along Priority Land Use drainage areas, downstream of bus stops and along transportation corridors. The project area falls within two principal watersheds, the Newport Bay Watershed and the Santa Ana River Watershed.

Limits **FISCAL** ENG ROW CON/IMP O&M TOTAL TOTAL **FUND TYPE ESCALATE**D YEAR Newport Bay Watershed and Santa Ana River Watershed 2026 Other \$40,000 \$0 \$40,000 \$41,000 **Project Notes Environmental Cleanup Program** 2026 \$0 \$0 \$160,000 \$0 \$160,000 \$164,000 (ECP) - Tier 1

Water Quality Improvement Project" multi-year program. FY2024/25 Pending reimbursement from Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$205,000

Last Revised: 25-00 - In Progress Total Programmed: \$200,000

TIP ID CP-10472 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A Project Title

Local Project Number: N/A Project Title

Additional Project IDs: 22nd St. Street Rehabilitation

Type of Work: Road Maintenance Project Description

Type of Work Description: Road Maintenance - Road Mainte

Rehabilitation of roadway

Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

Limits

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

Newport Blvd. to Santa Ana Ave 2027 Unfunded/Unknown \$30,000 \$0 \$300,000 \$0 \$330,000 \$345,188

Project Notes

Last Revised: 25-00 - In Progress Total Programmed: \$330,000

TIP ID CP-10477 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A

Additional Project IDs: Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route Limits

Fairview Rd to Harbor Blvd

**Project Notes** 

**Project Title** 

Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility

**Project Description** 

Construction of bike lanes on Adams Avenue to improve bicycle connectivity

**FISCAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL 2026 Traffic Impact Fees \$440,000 \$0 \$440,000 \$0 \$451,000 \$0 2026 Measure M2 Local Fairshare \$0 \$666,250 \$0 \$650,000 \$650,000 \$0 Surface Transportation Block 2026 \$0 \$0 \$1,760,000 \$0 \$1,760,000 \$1,804,000 Grant (STBG)

> \$0 \$2,850,000 \$0 \$2,850,000 \$2,921,250 Totals: \$0

ast Revised: 25-00 - In Progress Total Programmed: \$2,850,000

TIP ID CP-10482 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Adams Avenue Multipurpose Trail Type of Work: Bikeways **Project Description** 

Type of Work Description: Bikeways - New bike

route Limits

Adams Ave. between Santa Ana River and Royal

Palm Drive **Project Notes** 

Unfunded: Capital Improvement Funds, City Funds.

General Fund: Capital Improvement Fund

The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.

**FISCAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL YEAR Surface Transportation Block 2026 \$0 \$0 \$4,223,000 \$0 \$4,223,000 \$4,328,575 Grant (STBG) 2027 Unfunded/Unknown \$0 \$0 \$1,677,000 \$0 \$1,677,000 \$1,761,898

> \$5,900,000 \$0 \$5,900,000 \$6,090,473 Totals: \$0 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$5,900,000

TIP ID CP-10479 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Adams Avenue at Pinecreek Drive Improvements Type of Work: Safety **Project Description** Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian Type of Work Description: Safety - Other crosswalks and bicycle facilities. Limits

**FISCAL TOTAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL **YEAR ESCALATED** Adams Ave. at Pinecreek Dr Congestion Management Air **Project Notes** 2026 \$0 \$0 \$514,736 \$0 \$514,736 \$527,604 Quality General Fund: Capital Improvement Fund 2026 General Fund \$0 \$0 \$171,424 \$0 \$171,424 \$175,710 Traffic Impact Fees 2026 \$0 \$0 \$1,141,082 \$0 \$1,141,082 \$1,169,609 2026 Measure M2 Local Fairshare \$0 \$0 \$1,050,000 \$0 \$1,050,000 \$1,076,250

> \$2,877,242 \$0 \$2,877,242 \$2,949,173 Totals: \$0 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$2,877,242

TIP ID CP-12159 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: **Project Title** 

Additional Project IDs: Airport Channel/ Delhi Channel Multi-Use Path

Type of Work: Pedestrian **Project Description** 

Type of Work Description: Pedestrian - Other Construct a class 1, multi-use trail from Bristol St to Anton Blvd

Limits **FISCAL YEAR FUND TYPE TOTAL ESCALATED** <u>ENG</u> ROW CON/IMP O&M TOTAL

Bristol St to Anton Blvd 2031 Unfunded/Unknown \$380,000 \$0 \$2,160,000 \$0 \$2,540,000 \$2,884,938 **Project Notes** 

Totals: \$380,000 \$0 \$2,160,000 \$0 \$2,540,000 \$2,884,938

Total Programmed: \$2,540,000 \_ast Revised: 25-00 - In Progress

TIP ID CP-10483 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

**Project Notes** 

Limits Superior Ave. to 19th St.

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Anaheim Ave. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits.

ROW CON/IMP O&M TOTAL **ENG TOTAL ESCALATED** FISCAL YEAR FUND TYPE \$18,000 \$0 \$0 \$18,000 2027 Unfunded/Unknown \$0 \$18,000 2028 Unfunded/Unknown \$500,000 \$0 \$500,000 \$538,445 \$0 \$0

> \$500,000 \$0 \$518,000 \$556,445 Totals: \$18,000 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$518,000

TIP ID CP-10485 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Sakioka Dr. to Sunflower Ave

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Anton Blvd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2027 Unfunded/Unknown \$506,000 \$529,055

\$50,600 \$0 \$455,400 \$0

> Totals: \$50,600 \$0 \$455,400 \$0 \$506,000 \$529,055

ast Revised: 25-00 - In Progress Total Programmed: \$506,000

CP-10487 IMPLEMENTING AGENCY TIP ID Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Avenue of the Arts to Bristol St. **Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Anton Blvd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** FISCAL YEAR FUND TYPE **ENG** 

\$252,000 \$263,482 2027 Unfunded/Unknown \$25,200 \$0 \$226,800 \$0

> Totals: \$25,200 \$0 \$226,800 \$0 \$252,000 \$263,482

ast Revised: 25-00 - In Progress Total Programmed: \$252,000

**TIP ID** CP-10490 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Red Hill Ave. to Newport Blvd.

**Project Notes** Unfunded: M2 Fairshare, Gas Tax **Project Title** 

Baker St. Improvement

**Project Description** 

This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

2028 Unfunded/Unknown \$28,000 \$0 \$252,000 \$0 \$280,000 \$299,376

> Totals: \$28,000 \$0 \$252,000 \$0 \$280,000 \$299,376

ast Revised: 25-00 - In Progress Total Programmed: \$280,000 TIP ID CP-10491 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Bear St to Bristol St.

**Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

**Project Title** 

Baker St. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed

within the limits

ROW CON/IMP O&M TOTAL **FISCAL YEAR FUND TYPE** ENG TOTAL ESCALATED 2028 \$1,100,000 \$1,176,891

Unfunded/Unknown \$100,000 \$0 \$1,000,000 \$0

> Totals: \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,176,891

> > IMPLEMENTING AGENCY

Costa Mesa, City of

TOTAL ESCALATED

IMPLEMENTING AGENCY Costa Mesa, City of

ast Revised: 25-00 - In Progress Total Programmed: \$1,100,000

TIP ID CP-10492

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Bristol St. to Newport Blvd

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Baker St. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits.

FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL **ENG** 2028 Unfunded/Unknown \$53,000 \$0 \$485,040 \$0

\$538,040 \$575,335

Totals: \$53,000 \$0 \$485,040 \$0 \$538,040 \$575,335

ast Revised: 25-00 - In Progress Total Programmed: \$538,040

TIP ID CP-10493

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Bear St. to Harbor Blvd.

**Project Notes** Unfunded: Measure M Turnback, Gas Tax **Project Title** 

Baker St. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed

within the limits.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

2028 Unfunded/Unknown \$174,355 \$0 \$1,569,195 \$0 \$1,743,550 \$1,864,206

> Totals: \$174,355 \$0 \$1,569,195 \$0 \$1,743,550 \$1,864,206

> > IMPLEMENTING AGENCY

ast Revised: 25-00 - In Progress Total Programmed: \$1,743,550

TIP ID CP-11409

Local Project Number:

**Additional Project IDs:** 

Baker-Coolidge Ave Traffic Signal Modification

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Replace

and upgrade traffic signals and equipment

Limits

Baker St. and Coolidge Ave.

**Project Notes** 

Unfunded: City Funds

**Project Title** 

**Project Description** 

Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

2031 Unfunded/Unknown \$0 \$0 \$90,000 \$0 \$90,000 \$104,372

Totals: \$0 \$0 \$90,000 \$0 \$90,000 \$104,372

ast Revised: 25-00 - In Progress

Total Programmed: \$90,000

Costa Mesa, City of

TIP ID CP-11410 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: 20-CMSA-TSP-3972 Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Coordinate signals within project limits

Limits

Baker St/Placentia Av, Victoria St and West 19th St

**Project Notes** 

In Kind Services - Caltrans

**Project Title** 

Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization

**Project Description** 

Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements

FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2026	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$0	\$1,593,244	\$1,633,075
2026	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,463
2026	Traffic Impact Fees	\$0	\$0	\$368,591	\$0	\$368,591	\$377,806

\$1,991,555 \$0 \$1,991,555 \$2,041,344 Totals: \$0 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$1,991,555

TIP ID CP-10501 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Baker St. to Bristol St. **Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Bear St. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed

within the limits.

FISCAL YEAR **FUND TYPE ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 2027

Unfunded/Unknown \$50,000 \$0 \$500,000 \$0 \$550,000 \$575,312

> Totals: \$50,000 \$0 \$500,000 \$0 \$550,000 \$575,312

ast Revised: 25-00 - In Progress Total Programmed: \$550,000

TIP ID CP-10503 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Wakeham to I-405

ast Revised: 25-00 - In Progress

**Project Title** 

Bear Street Improvement Project

**Project Description** 

This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed

within the limits

Limits FISCAL YEAR FUND TYPE <u>ENG</u> ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 2027 Unfunded/Unknown \$60,000 \$0 \$540,000 \$0 \$600,000 \$627,338

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

Totals: \$60,000 \$0 \$540,000 \$0 \$600,000 \$627,338

Total Programmed: \$1,200,000

ast Revised: 25-00 - In Progress Total Programmed: \$600,000

TIP ID CP-11608					IMP	LEME	NTING AGEN	ICY Costa Mesa, City of			
Local Project Number:	Project Title										
Additional Project IDs:	Bicycle & Pedes	trian Infrastructure Im	prover	nents							
Type of Work: Pedestrian	Project Descrip	Project Description									
Type of Work Description: Pedestrian - Other	Citywide pedest Plan	Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan									
Limits	FISCAL YEAR	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED									
Citywide	2026	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$256,250			
Project Notes	2027	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$262,656			
General Fund: Traffic Impact Fee	2028	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$269,223			
	2029	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$275,953			
	2030	Traffic Impact Fees	\$0	\$0	\$100,000	\$0	\$100,000	\$113,141			
	2031 Traffic Impact Fees \$0 \$0 \$100,000 \$0 \$100,000 \$115,969										
		<u>Totals</u>	<u>:</u> \$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,293,192			

<b>TIP ID</b> CP-10509			•	·	IMPLE	MENTI	NG AGEN	CY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bicycle Rack Im	provements Citywide						
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles	Bicycle Racks at various locations Citywide							
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2028	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2029	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
Unfunded/Unknown: City General Fund, Traffic Impact	2030	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
Fees	2031	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
		<u>Totals:</u>	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000

Total Programmed: \$125,000

IMPLEMENTING AGENCY Costa Mesa, City of

<b>TIP ID</b> CP-10510					IMPLE	EMEN	TING AGENO	CY Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Brentwood Ave. Storm Drain System							
Type of Work: Environmental Cleanup	Project Descrip	Project Description						
Type of Work Description: Environmental Cleanup - Other	storm drain pipe	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed marcommendations;						
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	ROW	CON/IMP	0&M	<u>TOTAL</u>	TOTAL ESCALATED
Brentwood Ave	2028	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,069,202
Project Notes								
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup		<u>Totals:</u>	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,069,202
Last Revised: 25-00 - In Progress							Total Pr	ogrammed: \$1,000,000

Last Revised: 25-00 - In Progress

**TIP ID** CP-10532

Local Project Number: N/A	Project Title	Project Title							
Additional Project IDs:	Bristol St. & Bal	er St. Intersection Imp	rovem	nent					
Type of Work: Intersection	Project Descrip	otion							
Type of Work Description: Intersection - Add through and left turn lanes to intersection	Add eastbound	Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection							
Limits	FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED								
Bristol St. & Baker St	2031	Unfunded/Unknown	\$0	\$770,000	\$0	\$0	\$770,000	\$892,964	
Project Notes	2031	Developer	\$0	\$192,500	\$0	\$0	\$192,500	\$223,241	
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund									
		<u>Totals</u>	<u>:</u> \$0	\$962,500	\$0	\$0	\$962,500	\$1,116,205	
Last Revised: 25-00 - In Progress							Total	Programmed: \$962,50	

TIP ID CP-10536					IMPLE	MENT	ING AGENC	Y Costa Mesa, City		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Bristol St. & Su	Bristol St. & Sunflower Ave. Intersection Improvement								
Type of Work: Intersection	Project Descri	Project Description								
Type of Work Description: Intersection - Add through and left turn lanes to intersection		This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.								
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	0&M	<u>TOTAL</u>	TOTAL ESCALATED		
Bristol St. & Sunflower Ave	2031	Unfunded/Unknown	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,292,089		
Project Notes										
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.		<u>Totals:</u>	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,292,089		
Last Revised: 25-00 - In Progress							Total Pr	ogrammed: \$1,130,00		

TIP ID IMPLEMENTING AGENCY Costa Mesa, City of

**Local Project Number:** 

Additional Project IDs: Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits I-405 to Sunflower Ave.

**Project Notes** Unfunded: Measure M Turnback, Gas Tax **Project Title** 

Bristol St. Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed

within the limits.

FISCAL YEAR FUND TYPE

**ENG** 

TOTAL ESCALATED

Costa Mesa. City of

Costa Mesa, City of

ROW CON/IMP O&M TOTAL 2027 Unfunded/Unknown \$40,000 \$0 \$400,000 \$0 \$440,000 \$460,250

> \$400,000 \$0 \$440,000 \$460,250 Totals: \$40,000 \$0

> > IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

\_ast Revised: 25-00 - In Progress Total Programmed: \$440,000

TIP ID CP-10539 Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route

Limits

Bear St. to Santa Ana Ave.

**Project Notes** Unfunded: ATP, BCIP, General Fund **Project Title** 

Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility

**Project Description** 

New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave

**ROW CON/IMP O&M TOTAL** FISCAL YEAR FUND TYPE **ENG TOTAL ESCALATED** 

\$525,000 \$596,862 2031 Unfunded/Unknown \$75,000 \$0 \$450,000 \$0

> Totals: \$75,000 \$0 \$450,000 \$0 \$525,000 \$596,862

Last Revised: 25-00 - In Progress Total Programmed: \$525,000

TIP ID CP-10541

Local Project Number: N/A

Additional Project IDs:

Type of Work: Intersection Type of Work Description: Intersection - Add right

turn lane(s) to intersection

Bristol Street at i-405 NB Ramps

**Project Notes** 

Unfunded: Measure M2, General Fund

**Project Title** 

Bristol Street / I-405 NB Ramps

**Project Description** 

Intersection improvement project to improve traffic operations by adding a westbound right turn lane.

FISCAL YEAR **FUND TYPE** ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 2031 \$90,000 \$0 \$90,000 \$104,372 Unfunded/Unknown \$0 \$0

Totals: \$0 \$0 \$90,000 \$0 \$90,000 \$104,372

Total Programmed: \$90,000 ast Revised: 25-00 - In Progress

TIP ID CP-10543

**Project Title** 

Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)

Type of Work: Intersection

Type of Work Description: Intersection - Add left

turn lane(s) to intersection

Local Project Number: N/A Additional Project IDs:

Limits

Bristol Street at Paularino Avenue **Project Notes** 

Unfunded: M2, Traffic Impact Fees, General Fund.

**Project Description** 

Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic

operations.

FISCAL YEAR FUND TYPE 2031

<u>ROW</u> **ENG** Unfunded/Unknown \$85,000 \$60,000 \$155,210 \$0

CON/IMP O&M TOTAL TOTAL ESCALATED \$300,210 \$334,578

IMPLEMENTING AGENCY Costa Mesa, City of

Totals: \$85,000 \$60,000 \$155,210 \$0 \$300,210 \$334,578

\_ast Revised: 25-00 - In Progress

Total Programmed: \$300,210

TIP ID CP-12529					IMPLE	MENT	ING AGEN	CY Costa Mesa, City of	
Local Project Number:	Project Title								
Additional Project IDs:	Center Street P	edestrian Crossing and	d Circulation	on Impr	ovements				
Type of Work: Pedestrian	Project Descrip	otion							
Type of Work Description: Pedestrian - Other	intersection of C	The project will design and construct a Pedestrian Hybrid Beacon (HAWK Signal) or similar at the intersection of Center Street and Placentia Avenue and evaluate options to increase parking along Center Street through changes to the circulation in the							
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Center Street from Monrovia Ave to Placentia Ave	2026	General Fund	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$525,312	
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare									
	<u>Totals:</u> \$50,000 \$0 \$500,000 \$0 \$550,000 \$575,312								
Last Revised: 25-00 - In Progress Total Programmed: \$550,000									

TIP ID CP-10550					IMPLE	MENT	ING AGENO	Y Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Cherry Lake St	orm Drain Phase I, II,	III					
Type of Work: Environmental Cleanup	Project Descri	Project Description						
Type of Work Description: Environmental Cleanup - Other	Cherry Lake an	stallation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; herry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility ompanies, gov't agencies, residents and busines						
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Bounded by Westminster Ave, Sherwood PI, 21st St and Santa Ana Ave	2028	Unfunded/Unknown	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000	\$3,530,672
Project Notes								
Unfunded: Drainage Fees, Unfunded portion TBD		<u>Totals:</u>	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000	\$3,530,672
Last Revised: 25-00 - In Progress							Total Pr	ogrammed: \$3,300,000

<b>TIP ID</b> CP-10555					IMPLE	MENT	ING AGENO	Y Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Cherry Lake Stor	m Drain Phase IV, V	•					
Type of Work: Environmental Cleanup	Project Descript	Project Description						
Type of Work Description: Environmental Cleanup - Other	Cherry Lake and	stallation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvemen herry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility ompanies, gov't agencies, residents and busines						
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	0&M	<u>TOTAL</u>	TOTAL ESCALATED
Upstream of Cherry Lake	2028 l	Jnfunded/Unknown	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,353,781
Project Notes								
Unfunded: Drainage Fees		<u>Totals:</u>	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,353,781
Last Revised: 25-00 - In Progress							Total Pr	ogrammed: \$2,200,000

<b>TIP ID</b> CP-10673					II/	/IPLEMI	ENTING AG	ENCY Costa Mesa, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Citywide Neighbo	orhood Traffic Calı	ming Im	provem	ents					
Type of Work: Safety	Project Descript	tion								
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		his project includes implementation of neighborhood traffic improvements including signs, speed humps, nd landscaping to enhance neighborhoods.								
Limits	FISCAL YEAR	ISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED								
Citywide	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$102,500		
Project Notes	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062		
General Fund: Capital Improvement Fund	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$107,689		
	2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$110,381		
	2030	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$113,141		
	2031	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,969		
		<u>Totals</u>	<u>:</u> \$0	\$0	\$600,000	\$0	\$600,000	\$654,742		
Last Revised: 25-00 - In Progress							To	otal Programmed: \$600,000		

Local Project Number: N/A

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup

Other

Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP **O&M TOTAL** TOTAL ESCALATED \$15,000,000 \$0 \$15,000,000 \$16,153,359 Citywide 2028 Unfunded/Unknown \$0 \$0

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling

\$15,000,000 \$0 \$15,000,000 \$16,153,359 Totals: \$0 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$15,000,000

Citywide Storm Drain Improvements

TIP ID CP-10565 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Reconstruction of roadway

**Project Title** 

**Project Title** 

**Project Description** 

and recommendations.

Citywide Street Improvement - Annual Program

**Project Description** 

Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal yea

Limits Citywide	FISCAL YEAR FUND TYPE		ENC	ROV	V CON/IMP	<u>0&amp;l</u>	I TOTAL	TOTAL ESCALATED	
Project Notes	2026	Measure M2 Local Fairshare	\$0 \$0 \$3		\$3,500,000	\$0	\$3,500,000	\$3,587,500	
	2026	Gas Tax	\$0	\$0 \$0 \$2,000,0		\$0	\$2,000,000	\$2,050,000	
	2026	General Fund	\$0	\$0	\$1,500,000	\$0 \$1,500,000	\$1,537,500		
	2027	Measure M2 Local Fairshare	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,677,187	
	2027	General Fund	\$0 \$0		\$1,500,000	\$0	\$1,500,000	\$1,575,937	
	2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,101,250	

Totals: \$0 \$0 \$14,000,000 \$0 \$14,000,000 \$14,529,374

Total Programmed: \$750,000

ast Revised: 25-00 - In Progress Total Programmed: \$14,000,000

TIP ID CP-10570 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Citywide Traffic Signal Improvements Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals - Replace Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware. and upgrade traffic signals and equipment FISCAL YEAR **FUND TYPE** ENG ROW CON/IMP **TOTAL TOTAL ESCALATED** O&M Citywide 2027 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$157,594 **Project Notes** 2028 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$161,534 General Fund: Capital Improvement Fund 2029 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$165,572 2030 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$169,711 2031 General Fund \$0 \$0 \$150,000 \$0 \$150,000 \$173,954 Totals: \$0 \$0 \$750,000 \$0 \$750,000 \$828,365

IMPLEMENTING AGENCY **TIP ID** CP-10799 Costa Mesa, City of

Citywide Water Quality Improvements

**Project Title** 

Local Project Number: N/A Additional Project IDs:

ast Revised: 25-00 - In Progress

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup -

Other Limits

Citvwide

**Project Notes** 

**Project Description** Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve

water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements

**FISCAL YEAR FUND TYPE TOTAL ESCALATED** ENG ROW CON/IMP <u>0&M</u> <u>TOTAL</u> 2026 General Fund \$0 \$0 \$100,000 \$0 \$100,000 \$102,500 2027 General Fund \$0 \$0 \$100,000 \$0 \$100,000 \$105.062

> Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$207,562

Total Programmed: \$200,000 ast Revised: 25-00 - In Progress

TIP ID CP-12330 IMPLEMENTING AGENCY Costa Mesa, City of **Local Project Number: Project Title** 

Additional Project IDs:

Type of Work: Demand Management

Type of Work Description: Demand Management -Carpool, vanpool, or rideshare program

Disadvantaged and low-income communities west of Newport Boulevard

**Project Notes** 

Other: CMO Pilot Project Grant

Clean Mobility Options Program - On-Demand Transit Service

**Project Description** 

This pilot project will provide an "on-demand" transit service with an all-electric fleet. The proposed operating plan would have three vehicles operating up to 10 hours/day, 7 days/week, with adjustments based on community feedback and service data.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M **TOTAL TOTAL ESCALATED** 2026 Other \$0 \$0 \$500,000 \$500,000 \$500,000 \$0 2027 Other \$0 \$0 \$0 \$800,000 \$800,000 \$800,000

> \$0 \$1,300,000 \$1,300,000 \$1,300,000 \$0 Totals: \$0

ast Revised: 25-00 - In Progress Total Programmed: \$1,300,000

TIP ID CP-12530 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: **Project Title** 

College Avenue Parking and Circulation Improvements Additional Project IDs:

**Project Description** Type of Work: Other

The project will design and construct parking and circulation improvements along College Avenue between Victoria Street and Wilson Street. Proposed improvements include slurry seal, speed humps, bikeway Type of Work Description: Other - Other

enhancements, raised medians and signing and st

FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL TOTAL ESCALATED Unfunded/Unknown \$125,000 \$0 \$125,000 \$125,000 2028 \$0

College Avenue between Victoria Street and Wilson Street

**Project Notes** Project Notes: Unfunded: Capital Improvement

Totals: \$125,000 \$0 \$0 \$0 \$125,000 \$125,000

Program, Traffic Impact Fee, M2 Fairshare

ast Revised: 25-00 - In Progress Total Programmed: \$125,000

TIP ID CP-10579 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs: Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -

Interconnect traffic signals to improve coordination and

communications Limits

Citywide **Project Notes** Unfunded: Measure M2 TSSP, General Fund. **Project Title** 

Costa Mesa ITS Improvements

**Project Description** 

ITS Improvements along major corridors. The project includes interagency interties and CCTV camera installations, changeable message signs, signal communications upgrades, fiber switches, conduit, and upgrades to the City's Traffic Management Center

<b>FISCAL YEAR</b>	FUND TYPE	<b>ENG</b>	<u>ROW</u>	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2028	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$265,378
2029	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$270,763
2030	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$276,282
2031	Unfunded/Unknown	\$50,000	\$0	\$200.000	\$0	\$250.000	\$281.939

Totals: \$200,000 \$0 \$800,000 \$0 \$1,000,000 \$1,094,362

ast Revised: 25-00 - In Progress Total Programmed: \$1,000,000

TIP ID CP-1058 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs: Del Mar Ave. Street Rehabilitation

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits FISCAL YEAR FUND TYPE

NB Newport Blvd. to Santa Ana Ave. **Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

**Project Description** This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport

Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

**TOTAL ESCALATED** ENG ROW CON/IMP O&M TOTAL

2027 Unfunded/Unknown \$0 \$0 \$400,000 \$0 \$400,000 \$420,250

> \$400,000 \$0 \$400,000 \$420,250 Totals: \$0 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$400,000 TIP ID CP-10590 IMPLEMENTING AGENCY Costa Mesa, City of

East 17th St. & Irvine Ave. Intersection Improvement

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right

turn lane(s) to intersection

Fast 17th St. & Irvine Ave.

**Project Notes** 

General Fund.

Unfunded: Measure M2 RCP, Traffic Impact Fee,

street lighting, and streetscape improvements.

**FISCAL YEAR FUND TYPE ENG ROW** CON/IMP O&M TOTAL TOTAL ESCALATED

2031 Unfunded/Unknown \$100,000 \$200,000 \$500,000 \$0 \$800,000 \$911,786

Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts,

Totals: \$100,000 \$200,000 \$500,000 \$0 \$800.000 \$911.786

Costa Mesa, City of

\$2,200,000 \$2,353,781

ast Revised: 25-00 - In Progress Total Programmed: \$800,000

TIP ID CP-10593 IMPLEMENTING AGENCY

**Project Title** 

**Project Description** 

Local Project Number: **Project Title** 

Additional Project IDs: East 17th St. Storm Drain System

Type of Work: Safety

Type of Work Description: Safety - Improve

roadway drainage

Limits Tustin Ave. to Irvine Ave.

**Project Notes** Other: Drainage Fees, Environmental Cleanup **Project Description** 

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations:

\$2,000,000 \$0

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 2028 Other \$200,000 \$0 \$2,000,000 \$0 \$2,200,000 \$2,353,781

ast Revised: 25-00 - In Progress Total Programmed: \$2,200,000

TIP ID CP-10595 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

**Additional Project IDs:** 

Type of Work: Safety

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Limits

Cabrillo Street, 18th Street, and 22nd Street

**Project Notes** 

Unfunded: SRTS, City Funds.

**Project Title** 

Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)

Totals: \$200,000 \$0

**Project Description** 

Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th

Street, and 22nd Street.

ROW CON/IMP O&M TOTAL FISCAL YEAR FUND TYPE **ENG** TOTAL ESCALATED

2031 Unfunded/Unknown \$300,000 \$0 \$1,900,000 \$0 \$2,200,000 \$2,503,417

> Totals: \$300,000 \$0 \$1,900,000 \$0 \$2,200,000 \$2,503,417

ast Revised: 25-00 - In Progress Total Programmed: \$2,200,000

TIP ID CP-10600 IMPLEMENTING AGENCY Costa Mesa, City o Local Project Number: N/A **Project Title** 

Additional Project IDs: Type of Work: Road Maintenance

Rehabilitation of roadway

Type of Work Description: Road Maintenance -

Limits

Harbor Blvd. to Newport Blvd.

**Project Notes** Unfunded: Measure M Turnback, Gas Tax Fair Dr. Street Rehabilitation **Project Description** 

This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

FISCAL YEAR FUND TYPE **TOTAL ESCALATED ENG** ROW CON/IMP O&M TOTAL

2027 Unfunded/Unknown \$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,144,891

> Totals: \$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,144,891

> > \$980,000 \$0

\$1,080,000 \$1,236,500

Total Programmed: \$1,080,000

ast Revised: 25-00 - In Progress Total Programmed: \$1,095,000

IMPLEMENTING AGENCY

Local Project Number: N/A **Project Title** Additional Project IDs: Fairview Channel Trail Type of Work: Bikeways **Project Description** 

Type of Work Description: Bikeways - New bike

route

Limits Placentia Ave. north of park to south of park

**Project Notes** 

Unfunded: ATP, BCIP, General Fund

ast Revised: 25-00 - In Progress

Project involves construction of pavement of structural section of Fairview Channel along Placentia Avenue

(north of park) to south of park.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL TOTAL ESCALATED 2031 Unfunded/Unknown \$100,000 \$0 \$980.000 \$0 \$1,080,000 \$1,236,500

Totals: \$100,000 \$0

TIP ID CP-10606 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: 11-CMSA-ICE-3513 (Eng)

Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add

through lane(s) to intersection

Fairview Rd. and Wilson St

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees

**Project Title** 

Fairview Rd & Wilson St. Improvements

**Project Description** 

This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.

**FISCAL YEAR FUND TYPE** ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

\$1,220,000 \$1,414,826 2031 Unfunded/Unknown \$0 \$415.286 \$804.714 \$0 2031 Developer \$103,821 \$201,179 \$305,000 \$353.707 \$0 \$0

> \$519,107 \$1,005,893 \$0 \$1,525,000 \$1,768,533 Totals: \$0

> > IMPLEMENTING AGENCY

Costa Mesa, City of

\$200,000 \$204,125

IMPLEMENTING AGENCY Costa Mesa, City of

IMPLEMENTING AGENCY Costa Mesa, City of

Total Programmed: \$1,100,000

\_ast Revised: 25-00 - In Progress Total Programmed: \$1,525,000

TIP ID CP-12161

Local Project Number: Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals - Install new traffic signals and equipment

Limits

Fairview Rd at Belfast Ave

**Project Notes** 

**Project Title** 

2026

Fairview Rd at Belfast Ave New Traffic Signal

Fairshare

**Project Description** 

Install new traffic signal at the intersection of Fairview Rd and Belfast Ave

**FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL** YEAR SCALATED 2026 \$0 \$400,000 \$0 \$400,000 \$410,000 Gas Tax \$0 Measure M2 Local

\$35,000 \$0

Totals: \$35,000 \$0 \$565,000 \$0 \$600,000 \$614,125

\$165,000 \$0

Total Programmed: \$600,000 ast Revised: 25-00 - In Progress

TIP ID CP-10607

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Adams Ave. to Fair Dr

**Project Notes** 

**Project Title** 

Fairview Rd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits.

FISCAL YEAR **FUND TYPE** ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

2027 Other \$0 \$0 \$2,780,829 \$0 \$2,780,829 \$2,921,608

> Totals: \$0 \$0 \$2,780,829 \$0 \$2,780,829 \$2,921,608

ast Revised: 25-00 - In Progress Total Programmed: \$2,780,829

**TIP ID** CP-10611

Local Project Number: N/A **Additional Project IDs:** 

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

ast Revised: 25-00 - In Progress

Limits

I-405 to Sunflower Ave.

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Fairview Rd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits.

**FISCAL YEAR FUND TYPE ENG** ROW CON/IMP O&M TOTAL

2027 Unfunded/Unknown \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,150,625

> Totals: \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,150,625

<b>TIP ID</b> CP-10619						IMPLEN	IENTI	NG AGENC	Y Costa Mesa, City of	
Local Project Number: N/A	Project Title									
Additional Project IDs:	Fairview Road	(Fair Dr. to Newport E	Blvd.) Bi	cycle	Facilit	y Improveme	nt Pro	ject and Str	eet Rehabilitation	
Type of Work: Bikeways	Project Description									
<b>Type of Work Description:</b> Bikeways - Widening of existing bike route	Construction of	f a Class IV bicycle fa	cility by	elimir	ating	existing trave	el lane	s and paven	nent rehabilitation.	
Limits Fairview Rd between Fair Dr. and Newport Blvd.	<u>FISCAL</u> YEAR	FUND TYPE		<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Project Notes	2026	Measure M2 Local Fairshare		\$0	\$0	\$930,000	\$0	\$930,000	\$953,250	
	2026	State		\$0	\$0	\$331,116	\$0	\$331,116	\$339,394	
	2026	Traffic Impact Fees		\$0	\$0	\$1,525,000	\$0	\$1,525,000	\$1,563,125	
	2026	Gas Tax		\$0	\$0	\$430,000	\$0	\$430,000	\$440,750	
			<u>Totals:</u>	\$0	\$0	\$3,216,116	\$0	\$3,216,116	\$3,296,519	
Last Revised: 25-00 - In Progress								Total Pro	grammed: \$3,216,116	

<b>TIP ID</b> CP-12331					IMPLEMEN	ITING	AGENCY	Costa Mesa, City of			
Local Project Number:	Project Tit	tle									
Additional Project IDs:	Fairview R	Fairview Road Active Transportation Improvements - Adams Avenue to Fair Drive									
Type of Work: Bikeways	Project De	Project Description									
Type of Work Description: Bikeways - New bike route	Design and Fair Drive	d construction of active transpor	tation impr	oveme	ents along Fa	airview	Road From	Adams Avenue to			
<b>Limits</b> Fair Drive to Adams Avenue	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Project Notes	2026	Measure M2 Local Fairshare	\$100,000	\$0	\$120,000	\$0	\$220,000	\$223,000			
General Fund: Capital Improvement Fund	2026	Traffic Impact Fees	\$0	\$0	\$120,000	\$0	\$120,000	\$123,000			
i i	2026	Surface Transportation Block Grant (STBG)	\$176,000	\$0	\$1,759,000	\$0	\$1,935,000	\$1,978,975			
	2026	General Fund	\$24,000	\$0	\$0	\$0	\$24,000	\$24,000			
		<u>Totals:</u>	\$300,000	\$0	\$1,999,000	\$0	\$2,299,000	\$2,348,975			
Last Revised: 25-00 - In Progress						7	Total Progra	ı <b>mmed:</b> \$2,299,000			

Last Revised: 25-00 - In Progress							Total F	Programmed: \$2,299,000		
<b>TIP ID</b> CP-12162					IMPLE	MENT	ING AGEN	ICY Costa Mesa, City of		
Local Project Number:	Project Title									
Additional Project IDs:	Gisler Ave Class	Gisler Ave Class IV Cycle Tracks								
Type of Work: Bikeways	Project Descrip	Project Description								
<b>Type of Work Description:</b> Bikeways - New bike route	Construction of	Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.								
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<b>TOTAL</b>	TOTAL ESCALATED		
Gibraltar Ave to Harbor Blvd	2031	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$223,954		
Project Notes										
		<u>Totals</u>	<u>:</u> \$50,000	\$0	\$150,000	\$0	\$200,000	\$223,954		
Last Revised: 25-00 - In Progress							Total	Programmed: \$200,000		

<b>TIP ID</b> CP-12163					IMPLE	MENT	NG AGEN	CY Costa Mesa, City of			
Local Project Number:	Project Title										
Additional Project IDs:	Gisler Ave Multi	Gisler Ave Multi-Use Trail									
Type of Work: Pedestrian	Project Descrip	Project Description									
Type of Work Description: Pedestrian - Other	Construction of Fairview Rd.	a Class I multi-use pa	th on Gisler	Ave fro	om the tern	ninus o	f the propo	sed class II facility to			
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED			
Gisler Ave Class II facility to Fairview Rd	2031	Unfunded/Unknown	\$100,000	\$0	\$300,000	\$0	\$400,000	\$447,908			
Project Notes											
		<u>Totals</u>	<u>:</u> \$100,000	\$0	\$300,000	\$0	\$400,000	\$447,908			
Last Revised: 25-00 - In Progress							Total	Programmed: \$400,000			

TIP ID CP-10628 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.

**Project Notes** Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Gisler Ave. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the

TOTAL ESCALATED FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL **ENG** 

\$65,000 \$0 \$650,000 \$0 \$715,000 \$747,906 2027 Unfunded/Unknown

> Totals: \$65,000 \$0 \$650,000 \$0 \$715.000 \$747.906

ast Revised: 25-00 - In Progress Total Programmed: \$715.000

TIP ID CP-10630

Local Project Number: N/A **Project Title** 

Additional Project IDs: Gisler Avenue Parkway Improvements

**Project Description** Type of Work: Aesthetics

Type of Work Description: Aesthetics - Landscaping This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb,

of roadway

Limits

California Street to Iowa Street East

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR FUND TYPE 2027

Unfunded/Unknown

Totals: \$0

\$0 \$0

and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation

\$350,000 \$0

IMPLEMENTING AGENCY

ENG ROW CON/IMP O&M TOTAL \$350,000 \$367,719

\$350,000 \$367,719

IMPLEMENTING AGENCY Costa Mesa, City of

**TOTAL ESCALATED** 

Costa Mesa, City of

\$350,000 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$350,000

TIP ID CP-10631

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

Harbor Blvd. to Nebraska Pl.

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Gisler Avenue Street Improvements

**Project Description** 

This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL

2027

Unfunded/Unknown

\$80,000 \$0

\$800,000 \$0

\$880,000 \$920,500

IMPLEMENTING AGENCY

TOTAL ESCALATED

Costa Mesa, City o

**TOTAL ESCALATED** 

Costa Mesa, City of

\$870.000 \$984.979

Totals: \$80,000 \$0 \$800,000 \$0 \$880,000 \$920,500

ast Revised: 25-00 - In Progress Total Programmed: \$880,000

TIP ID CP-10634

**Project Title** 

Local Project Number: N/A **Additional Project IDs:** 

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route

Limits

Sunflower Ave. to South Coast Dr.

**Project Notes** 

Unfunded/Unknown: ATP, BCIP, General Fund, Traffic

Impact Fee.

Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)

Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower

Avenue to South Coast Drive

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL \$720,000 \$0

2031

Unfunded/Unknown \$150,000 \$0

Totals: \$150,000 \$0 \$720,000 \$0 \$870,000 \$984,979

ast Revised: 25-00 - In Progress Total Programmed: \$870,000

TIP ID CP-10636

Local Project Number: N/A

Additional Project IDs:

**Project Title** 

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route

Limits Santa Ana River Trail to South Coast Drive

**Project Notes** 

Unfunded: ATP, BCIP, General Fund, Traffic Impact

ast Revised: 25-00 - In Progress

IMPLEMENTING AGENCY

Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)

**Project Description** 

The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.

**ENG TOTAL ESCALATED** FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL 2031 Unfunded/Unknown \$400,000 \$0 \$2,880,000 \$0 \$3,280,000 \$3,739,917

Totals: \$400,000 \$0 \$2,880,000 \$0 \$3,280,000 \$3,739,917

Total Programmed: \$3,280,000

TIP ID CP-11634 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: 20-CMSA-ECP-3980

Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup -

Detention/Infiltration basins

Limits

Joann St. to Estancia N. **Project Notes** 

General Fund: Drainage Fees

**Project Title** 

2026

2026

Greenville-Banning Channel & Santa Ana River HDS Installation Project

**Project Description** 

Stormwater filtration system to be installed near Placentia Ave.

**FISCAL FUND TYPE** YEAR

**ENG ROW CON/IMP O&M TOTAL** General Fund \$311,750 \$0

**Environmental Cleanup** Program (ECP) - Tier 1

\$0 \$500,000 \$0 \$0

\$500,000 \$512,500

Costa Mesa, City of

Costa Mesa, City of

\$311,750 \$311,750

\$500,000 \$0 Totals: \$311,750 \$0 \$811,750 \$824,250

\$0

IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

\_ast Revised: 25-00 - In Progress

Total Programmed: \$811,750

TIP ID CP-10643

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Upgrade

traffic signal equipment at intersection

Harbor Blvd & Sunflower Ave

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees

**Project Title** 

Harbor Blvd & Sunflower Ave Intersection Improvements

**Project Description** 

Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes

per General Plan.

FISCAL YEAR FUND TYPE **ENG ROW** CON/IMP O&M TOTAL TOTAL ESCALATED

2031 Unfunded/Unknown \$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,042,964

\$0

Totals: \$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,042,964

ast Revised: 25-00 - In Progress Total Programmed: \$920,000

TIP ID CP-10642

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add

through and right turn lanes to intersection

Harbor Blvd. at South Coast Dr.

**Project Notes** 

General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M

**Project Title** Harbor Blvd - South Coast Drive Improvements

**Project Description** 

Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.

**FISCAL** YEAR 2031

2031

**FUND TYPE** General Fund **ENG ROW** \$117,040 \$73,150

Unfunded/Unknown \$50,160 \$31,350 \$568,650

CON/IMP O&M TOTAL \$1,326,850 \$0

**ESCALATED** \$1,517,040 \$1,740,611

\$650,160 \$745,976

TOTAL

Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,486,587

ast Revised: 25-00 - In Progress

Total Programmed: \$2,167,200

IMPLEMENTING AGENCY

\$0

Total Programmed: \$6,000,000

Costa Mesa, City of

TIP ID CP-10644 Local Project Number: N/A **Additional Project IDs:** 

Type of Work: Intersection

Type of Work Description: Intersection - Add left turn and right turn lanes to intersection

Limits

Harbor Blvd. & Adams Ave

**Project Notes** 

Developer: Traffic Impact Fees

ast Revised: 25-00 - In Progress

**Project Title** 

Harbor Blvd. & Adams Ave. Intersection Improvement

**Project Description** 

This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with

General Plan Circulation Element.

FISCAL YEAR FUND TYPE ENG

ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 2031 Developer \$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$6,926,222

> Totals: \$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$6,926,222

TIP ID CP-10646 IMPLEMENTING AGENCY Costa Mesa, City o

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right

turn lane(s) to intersection

TIP ID

Harbor Blvd. & Gisler Ave

CP-10647

**Project Notes** 

Unfunded: M2, Traffic Impact Fees

**Project Title** 

Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II

**Project Description** 

Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan

Circulation Element.

**FISCAL FUND TYPE ENG ROW** CON/IMP O&M TOTAL YEAR Unfunded/Unknown \$500,000 \$2,000,000 \$2,395,000 \$0 2031

\$4,895,000 \$5,596,853

Costa Mesa, City of

Totals: \$500,000 \$2,000,000 \$2,395,000 \$0 \$4,895,000 \$5,596,853

\_ast Revised: 25-00 - In Progress Total Programmed: \$4,895,000

Local Project Number: N/A

Additional Project IDs: Type of Work: Road Widening

Type of Work Description: Road Widening - Provide turnouts for buses

Northbound Harbor Blvd. at Adams Ave. and at

MacArthur Blvd **Project Notes** 

Unfunded: Measure M2 RCP, City Funds

The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur

Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.

Unfunded/Unknown \$66,000 \$0 \$330,000 \$0 \$396,000 \$448,699

> Totals: \$66,000 \$0 \$330,000 \$0 \$396,000 \$448,699

ast Revised: 25-00 - In Progress Total Programmed: \$396,000

TIP ID CP-12548

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance Type of Work Description: Road Maintenance -

Rehabilitation of roadway

MacArthur Blvd. to South Coast Drive and Gisler Avenue to Baker Street

**Project Notes** 

Gas Tax (RMRA)

**Project Title** 

Harbor Blvd. Bus Turnouts

**Project Description** 

**TOTAL ESCALATED** FISCAL YEAR FUND TYPE **ENG ROW CON/IMP O&M TOTAL** 

2031

IMPLEMENTING AGENCY

IMPLEMENTING AGENCY Costa Mesa, City of

**Project Title** 

Harbor Blvd. Rehabilitation Project

**Project Description** 

Rehabilitation of roadway

FISCAL YEAR **FUND TYPE** ENG ROW CON/IMP **TOTAL ESCALATED O&M TOTAL** 

2026

Gas Tax

\$0

\$2,951,612 \$3,025,402

\$910,000 \$973,665

\$0 \$0 \$2,951,612 \$0 \$2,951,612 \$3,025,402

\$828,000 \$0

Total Programmed: \$2,951,612

\$2,951,612 \$0

IMPLEMENTING AGENCY TIP ID CP-1065 Costa Mesa, City of

Totals: \$0

Local Project Number: N/A **Project Title** Additional Project IDs:

Type of Work: Road Maintenance

Last Revised: 25-00 - In Progress

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Harbor Blvd. Street Rehabilitation **Project Description** 

This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits **TOTAL ESCALATED** FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL South Coast Dr. to MacArthur Blvd Unfunded/Unknown 2028 \$82,000 \$0 \$828.000 \$0 \$910.000 \$973.665

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

Totals: \$82,000 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$910,000 TIP ID CP-10652 IMPLEMENTING AGENCY Costa Mesa, City o

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Wilson St. to Baker St

**Project Notes** Unfunded: Measure M Turnback, Gas Tax **Project Title** 

Harbor Blvd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits.

ROW CON/IMP O&M TOTAL **FISCAL YEAR FUND TYPE** TOTAL ESCALATED **ENG** 2028

Unfunded/Unknown \$225,000 \$0 \$2,025,000 \$0 \$2,250,000 \$2,405,704

> \$2,025,000 \$0 \$2,250,000 \$2,405,704 Totals: \$225,000 \$0

> > IMPLEMENTING AGENCY

\_ast Revised: 25-00 - In Progress Total Programmed: \$2,250,000

TIP ID CP-12359

Local Project Number:

Additional Project IDs: Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Harbor Blvd. from Wilson St. to Fair Drive, 17th St. from Superior Ave. to Newport Blvd., and Gisler Ave.

from westerly city limits to Country Club Dr.

**Project Notes** 

**Project Title** 

Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)

**Project Description** 

Street rehabilitation along Harbor Blvd., 17th St., and Gisler Ave.

**FUND TYPE TOTAL ESCALATED FISCAL YEAR** ENG ROW CON/IMP O&M TOTAL 2026

Gas Tax \$0 \$0 \$3,500,000 \$0 \$3,500,000 \$3,587,500

\$0 \$3,500,000 \$0 \$3,500,000 \$3,587,500 Totals: \$0

ast Revised: 25-00 - In Progress Total Programmed: \$3,500,000

TIP ID CP-10654

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Hyland Ave. & I-405 NB Ramp at South Coast Dr.

**Project Notes** 

Unfunded: Measure M2 RCP, AB2766, Traffic Impact

**Project Title** 

2031

Hyland Ave. & I-405 NB Ramp at South Coast Dr

**Project Description** 

The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave.

and associated traffic signal and striping modifications

FISCAL YEAR FUND TYPE

**ENG** 

ROW Unfunded/Unknown \$50,000 \$100,000 \$713,000 \$0

CON/IMP O&M TOTAL TOTAL ESCALATED

IMPLEMENTING AGENCY

\$863,000 \$992,830

IMPLEMENTING AGENCY Costa Mesa, City of

Costa Mesa. City of

Totals: \$50,000 \$100,000 \$713,000 \$0 \$863,000 \$992,830

ast Revised: 25-00 - In Progress Total Programmed: \$863,000

TIP ID CP-12531

Local Project Number: Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike route

Limits

Junipero Drive from Presidio Dr to Arlington Drive and the intersection of Arlington Drive and Junipero Drive

**Project Notes** 

Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare. HSIP Grant Funds: State Funded

**Project Title** 

Junipero and Arlington Drive Safety Improvement Project

Project Description

The project will design and construct a Class IV Cycle Track along Junipero Drive from Presidio Drive to Arlington Drive and construct a raised intersection at the intersection of Arlington Drive and Junipero Drive.

FISCAL YEAR

**FUND TYPE** 

ENG ROW CON/IMP O&M TOTAL Highways Safety Improvement

\$350,000 \$0

ESCALATED \$350,000 \$367,719

Costa Mesa, City of

2027 Program 2027

Unfunded/Unknown

\$0 \$0 \$150,000 \$0

\$150,000 \$157,594

\$500,000 \$0 Totals: \$0 \$0 \$500.000 \$525.313

ast Revised: 25-00 - In Progress

Total Programmed: \$500,000

TIP ID CP-10667 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Newport Blvd. to Santa Ana Ave.

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Mesa Dr. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits.

ROW CON/IMP O&M TOTAL TOTAL ESCALATED FISCAL YEAR FUND TYPE ENG

\$40,000 \$0 \$400,000 \$0 \$440,000 \$460,250 2027 Unfunded/Unknown

> \$440,000 \$460,250 Totals: \$40,000 \$0 \$400,000 \$0

> > IMPLEMENTING AGENCY

IMPLEMENTING AGENCY Costa Mesa, City of

Costa Mesa, City of

\_ast Revised: 25-00 - In Progress Total Programmed: \$440,000

TIP ID CP-11606 Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route

Mesa Dr. and Santa Ana Ave. **Project Notes** 

Unfunded: ATP, BCIP, General Fund. Some funds

were budgeted in prior years.

**Project Title** 

Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements

**Project Description** 

Construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV

bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.

O&M TOTAL **TOTAL ESCALATED** FISCAL YEAR FUND TYPE **ENG ROW CON/IMP** 

2030 Unfunded/Unknown \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,357,690

> \$1,200,000 \$0 \$1,200,000 \$1,357,690 Totals: \$0 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$1,200,000

**TIP ID** CP-10668

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Adams Ave. (E) to Harbor Blvd

Limits

**Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

**Project Title** 

Mesa Verde Dr. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP TOTAL ESCALATED O&M TOTAL

2028 Unfunded/Unknown \$10,000 \$0 \$1,000,000 \$0 \$1,010,000 \$1,086,891

> Totals: \$10,000 \$0 \$1,000,000 \$0 \$1,010,000 \$1,086,891

ast Revised: 25-00 - In Progress Total Programmed: \$1,010,000

TIP ID CP-10670 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs: Type of Work: Bikeways

Type of Work Description: Bikeways -

Reconstruction/rehabilitation of existing bike route

Limits

Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.

**Project Notes** 

Unfunded: ATP, BCIP, General Fund, Traffic Impact

**Project Title** 

Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements

**Project Description** 

Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by

improving signage, markings, and restriping of travel lanes

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

2029 Unfunded/Unknown \$0 \$0 \$400,000 \$0 \$400,000 \$441,525

> Totals: \$0 \$0 \$400,000 \$0 \$400,000 \$441,525

ast Revised: 25-00 - In Progress Total Programmed: \$400,000 TIP ID CP-10805 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** 

Additional Project IDs: Type of Work: Pedestrian

Type of Work Description: Pedestrian -Reconstruction or rehabilitation of sidewalk

Citywide **Project Notes**  New Sidewalk / Priority Sidewalk

**Project Description** 

Remove and replace damaged curb, gutter, and sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.

<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED
2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$102,500
2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$205,000
2026	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$179,375
2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$105,062
2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$210,125
2027	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$183,859
2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$215,378
2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$107,689
2028	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$188,456
2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$220,763
2029	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$193,167
2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$110,381
2030	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$226,282
2030	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$197,996
2030	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$113,141

Totals: \$0 \$0 \$2,375,000 \$0 \$2,375,000 \$2,559,174

\_ast Revised: 25-00 - In Progress Total Programmed: \$2,375,000

TIP ID CP-10677 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Newport Blvd. / 17th St. Intersection Improvements **Additional Project IDs: Project Description** Type of Work: Intersection Type of Work Description: Intersection - Add right Add northbound right turn lane turn lane(s) to intersection

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Newport Blvd. / 17th St. 2031 Unfunded/Unknown \$50,000 \$0 \$450,000 \$0 \$500,000 \$571,862

**Project Notes** 

Unfunded: Measure M2, Traffic Impact Fees Totals: \$50,000 \$0 \$450,000 \$0 \$500,000 \$571,862

ast Revised: 25-00 - In Progress Total Programmed: \$500,000

**TIP ID** CP-11408 IMPLEMENTING AGENCY Costa Mesa, City of

**Local Project Number: Project Title** Additional Project IDs:

Type of Work: Road Maintenance Type of Work Description: Road Maintenance -

Rehabilitation of roadway Limits

19th Street to Bristol Street **Project Notes** 

Other: RMRA

Newport Blvd. Frontage Road

**Project Description** Rehabilitation of Roadway

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL **YEAR ESCALATED** Local Streets and Roads 2026 \$432,797 \$0 \$5,274,820 \$5,395,871 \$4,842,023 \$0 apportionments

> Totals: \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,395,871

ast Revised: 25-00 - In Progress Total Programmed: \$5,274,820 TIP ID CP-10679 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

**Project Title** 

Newport Blvd. Landscaping Project

Bristol St. and 19th St.

Type of Work: Aesthetics

**Project Description** 

Type of Work Description: Aesthetics - Landscaping The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between

of roadway

FISCAL YEAR FUND TYPE

**TOTAL ESCALATED** ENG ROW CON/IMP O&M TOTAL

Limits

Newport Blvd. from 19th St. to Bristol Street

2027

\$1,100,000 \$1,155,688

**Project Notes** 

Unfunded: Federal/ State Grants

Unfunded/Unknown \$0 \$0 \$1,100,000 \$0

> \$1,100,000 \$0 \$1,100,000 \$1,155,688 Totals: \$0 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$1,100,000

TIP ID CP-10684 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

**Project Title** 

2031

Newport Blvd. NB Frontage Rd. & Del Mar Ave.

Type of Work: Intersection

**Project Description** 

Type of Work Description: Intersection - Add right turn lane(s) to intersection

The project involves widening the westbound approach to provide for one right-turn lane, one optional

through and right-turn lane and two through lanes.

Limits Newport Blvd. NB Frontage Rd. and Del Mar Ave FISCAL YEAR FUND TYPE 2031

**ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

**Project Notes** 

Unfunded/Unknown \$26,840 \$0 \$78,760 \$0 \$105,600 \$118,177 Traffic Impact Fees \$6,710 \$0 \$19,690 \$0 \$26,400 \$29,544

Unfunded: Measure M2 RCP

Totals: \$33,550 \$0 \$98,450 \$0 \$132,000 \$147,721

ast Revised: 25-00 - In Progress Total Programmed: \$132,000

TIP ID CP-10685 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

**Project Title** Newport Blvd. Northbound/ 22nd St.

Type of Work: Intersection

**Project Description** 

Type of Work Description: Intersection - Add through and right turn lanes to intersection

Add westbound through/right and convert northbound through to through /right

Limits

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED \$15,000 \$17,395 Unfunded/Unknown \$0 \$0 \$15,000 \$0

Unfunded/Unknown \$55,000 \$22,440 \$569,660 \$0

Newport Blvd. / 22nd St **Project Notes** 

2031

Unfunded: General Fund, Measure M2

\$15,000 \$0 \$15,000 \$17,395 Totals: \$0 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$15,000

TIP ID CP-10792 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

**Additional Project IDs:** Newport Blvd. SB Frontage Rd. & Fair Dr

Type of Work: Intersection **Project Description** 

Type of Work Description: Intersection - Add right

turn lane(s) to intersection

The project adds a second right-turn lane at the above intersection.

2031

FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL **TOTAL ESCALATED ENG** Newport Blvd. SB Frontage Rd. and Fair Dr 2031 Other \$13,750 \$5,610 \$133,540 \$0 \$152,900 \$175,121

**Project Notes** 

Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP

Totals: \$68,750 \$28,050 \$703,200 \$0 \$800,000 \$916,776

\$647,100 \$741,655

Total Programmed: \$800,000 ast Revised: 25-00 - In Progress

TIP ID CP-10796 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

16th St. to Industrial Way

**Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

**Project Title** 

Newport SB Frontage Rd. Rehabilitation

**Project Description** 

This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed

and reconstructed within the project limi

ROW CON/IMP O&M TOTAL FISCAL YEAR FUND TYPE **ENG** 2027

Unfunded/Unknown

\$50,000 \$0

\$500,000 \$0

Costa Mesa. City of

\$550,000 \$575,312

TOTAL ESCALATED

\$500,000 \$0 \$550,000 \$575,312 Totals: \$50,000 \$0

\_ast Revised: 25-00 - In Progress Total Programmed: \$550,000

TIP ID CP-10801

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

22nd St. to Del Mar Ave

**Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

**Project Title** 

Orange Ave. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed

within the limits.

FISCAL YEAR FUND TYPE 2027

Unfunded/Unknown \$73,359 \$0

**ENG** 

ROW CON/IMP O&M TOTAL \$660,231 \$0

IMPLEMENTING AGENCY

**TOTAL ESCALATED** 

\$733,590 \$767,014

IMPLEMENTING AGENCY Costa Mesa, City of

Totals: \$73,359 \$0 \$660,231 \$0 \$733,590 \$767,014

ast Revised: 25-00 - In Progress Total Programmed: \$733,590

TIP ID CP-10804

Local Project Number: Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

Between Adams Avenue to Merrimac Way

**Project Notes** 

Unfunded: ATP, BCIP, General Fund

**Project Title** 

2031

Orange Coast College West Bicycle Trail

**Project Description** 

Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide

bicycle connectivity.

FISCAL YEAR FUND TYPE Unfunded/Unknown

**ENG** \$100,000 \$0

Totals: \$100,000 \$0

**ROW CON/IMP O&M TOTAL** \$660,000 \$0

\$760,000 \$865,398

\$760,000 \$865,398

**TOTAL ESCALATED** 

\$660,000 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$760,000

TIP ID CP-12547

Local Project Number: Additional Project IDs:

Type of Work: Road Maintenance

Rehabilitation of roadway

Type of Work Description: Road Maintenance -

Limits

Citywide **Project Notes** 

Project Title

Parkway Medians & Improvement Program

**Project Description** 

Improvements to the median islands and parkway rights-of-way.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL

2026 Gas Tax \$0 \$0 \$75,000 \$0 \$75,000 \$76,875 2026 Measure M2 Local Fairshare \$0 \$0 \$50,000 \$0 \$50,000 \$51,250

> \$125,000 \$0 \$125,000 \$128,125 Totals: \$0 \$0

IMPLEMENTING AGENCY

ast Revised: 25-00 - In Progress

Total Programmed: \$125,000

Costa Mesa, City of

**TOTAL ESCALATED** 

TIP ID CP-10810 IMPLEMENTING AGENCY Costa Mesa, City o

Unfunded/Unknown

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Bear St. to Bristol St.

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Paularino Ave. Rehabilitation

**Project Description** 

This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed

within the project limits.

FISCAL YEAR FUND TYPE

ENG \$40,000 \$0

Totals: \$40,000 \$0

ROW CON/IMP O&M TOTAL \$400,000 \$0

\$400,000 \$0

IMPLEMENTING AGENCY

TOTAL ESCALATED

Total Programmed: \$440,000

Costa Mesa. City of

\$440,000 \$460,250

\$440,000 \$460,250

ast Revised: 25-00 - In Progress

TIP ID CP-10812 Local Project Number: N/A

Additional Project IDs: Paularino Channel Multipurpose Trail

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route

Limits

Paularino Channel between Fairview Rd. and Bristol

**Project Notes** 

Unfunded: ATP, BCIP, General Fund

**Project Title** 

2027

**Project Description** 

Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

2031 Unfunded/Unknown \$500,000 \$0 \$4,000,000 \$0 \$4,500,000 \$5,138,774

> Totals: \$500,000 \$0 \$4,000,000 \$0 \$4,500,000 \$5,138,774

ast Revised: 25-00 - In Progress Total Programmed: \$4,500,000

**TIP ID** CP-11416 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: **Project Title** 

Additional Project IDs: Placentia Av./20th St. HAWK Signal

Type of Work: Pedestrian **Project Description** 

Type of Work Description: Pedestrian - Other Design and construction of HAWK signal at the intersection of Placentia/20th Ave.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** \$40,000 \$0 \$40,000 Placentia Ave. at 20th St. 2028 Unfunded/Unknown \$0 \$0 \$40,000 **Project Notes** 2029 Unfunded/Unknown \$0 \$0 \$260,000 \$0 \$260,000 \$286,991

Unfunded/Unknown: City General Funds, Traffic

Impact Fees

Totals: \$40,000 \$0 \$260,000 \$0 \$300,000 \$326,991

ast Revised: 25-00 - In Progress Total Programmed: \$300,000

**TIP ID** CP-12164 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: **Project Title** 

Additional Project IDs: Placentia Ave Multi-Use Path Type of Work: Pedestrian **Project Description** 

Type of Work Description: Pedestrian - Other Construction of a class I multi-use path along Placentia Ave

Limits **FISCAL YEAR FUND TYPE ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Joann trail to Estancia High School, along Placentia 2028 Unfunded/Unknown \$50,000 \$0 \$150,000 \$0 \$200,000 \$211,534

**Project Notes** 

Totals: \$50,000 \$0 \$150,000 \$0 \$200,000 \$211,534

ast Revised: 25-00 - In Progress Total Programmed: \$200,000

**TIP ID** CP-10813 IMPLEMENTING AGENCY Costa Mesa, City of

The project includes adding a southbound right-turn lane at the intersection.

Local Project Number: N/A **Project Title** 

**Additional Project IDs:** Placentia Ave. & 19th St. SB Right Turn Lane

Type of Work: Intersection **Project Description** 

Type of Work Description: Intersection - Add right

turn lane(s) to intersection

Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

Placentia Ave. & 19th St. 2031 Traffic Impact Fees \$0 \$12,000 \$65,200 \$0 \$77,200 \$89,528 **Project Notes** 2031 Unfunded/Unknown \$0 \$48,000 \$260,800 \$0 \$308,800 \$358,113

Unfunded: Measure M2 RCP

\$60,000 \$326,000 \$0 \$386,000 \$447,641 Totals: \$0

ast Revised: 25-00 - In Progress Total Programmed: \$386,000 TIP ID CP-10816 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -Rehabilitation of roadway

Limits

19th Street to 16th Street

**Project Notes** 

Unfunded/Unknown: Gas Tax

**Project Title** 

Pomona Ave. Reconstruction

**Project Description** 

This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits

FISCAL YEAR FUND TYPE

**ENG** 

**ROW CON/IMP O&M TOTAL** 

IMPLEMENTING AGENCY

TOTAL ESCALATED

Costa Mesa. City of

**TOTAL ESCALATED** 

Costa Mesa, City of

2028 \$80,000 \$0 \$800,000 \$0 \$880,000 \$941,512 Unfunded/Unknown

> \$880,000 \$941,512 Totals: \$80,000 \$0 \$800,000 \$0

\_ast Revised: 25-00 - In Progress Total Programmed: \$880,000

TIP ID CP-10818

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -Rehabilitation of roadway

Victoria St. to 19th St.

**Project Notes** Unfunded: Measure M Turnback, Gas Tax **Project Title** 

Pomona Avenue Improvement Project

**Project Description** 

This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

FISCAL YEAR FUND TYPE **ENG ROW CON/IMP O&M TOTAL** 

2028 Unfunded/Unknown \$80,000 \$0 \$800.000 \$0 \$880,000 \$941,512

> Totals: \$80,000 \$0 \$800,000 \$0 \$880,000 \$941,512

> > ENG ROW CON/IMP O&M

Last Revised: 25-00 - In Progress Total Programmed: \$880,000

TIP ID CP-10829

Local Project Number: 19-OCTA-TSP-3939

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Coordinate signals within project limits

Limits

Red Hill Avenue from CL to CL

**Project Notes** 

Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M =

\$11,200 including TSSP+Match

**Project Title** 

Red Hill Avenue Traffic Signal Synchronization Project

**Project Description** 

Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new

GPS-EVP, 2 new video detection syst

**FISCAL** YEAR

**FUND TYPE** 2026 Traffic Impact Fees Traffic Signal Sync Program 2026

(TSSP)

\$0 \$0 \$0

\$2,240 \$2.240

**TOTAL** 

IMPLEMENTING AGENCY

\$2,240 \$8.960 \$8.960 \$8.960

**TOTAL** 

**ESCAL**ATED

Total Programmed: \$11,200

\$11,200 \$11,200 \$11,200 Totals: \$0 \$0

ast Revised: 25-00 - In Progress

IMPLEMENTING AGENCY Costa Mesa, City of

TIP ID CP-10845 Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection Type of Work Description: Intersection - Add left

turn lane(s) to intersection

Limits NB SR-55 & Baker St. Intersection

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees

**Project Title** 

SR-55 NB & Baker St. Intersection Improvements

**Project Description** 

Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan

Circulation Element.

**FISCAL YEAR FUND TYPE** 2031

**ENG** Unfunded/Unknown \$100,000 \$0

ROW CON/IMP

O&M TOTAL **TOTAL ESCALATED** 

\$1,270,000 \$0 \$1,370,000 \$1,572,811

Totals: \$100,000 \$0 \$1,270,000 \$0 \$1,370,000 \$1,572,811

ast Revised: 25-00 - In Progress

Total Programmed: \$1,370,000

TIP ID CP-10847 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right

turn lane(s) to intersection

SR-55 NB/Paularino Ave. Intersection

**Project Notes** 

Limits

Unfunded: Measure M2 RCP, Traffic Impact Fees

**Project Title** 

**Project Title** 

**Project Description** 

SR-55 NB & Paularino Ave. Intersection Improvements

**Project Description** 

This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.

FISCAL YEAR FUND TYPE CON/IMP O&M TOTAL TOTAL ESCALATED **ENG** ROW

Unfunded/Unknown \$75,000 \$100,000 \$467,750 \$0 2031 \$642,750 \$733,416

> Totals: \$75,000 \$100,000 \$467,750 \$0 \$642,750 \$733,416

ast Revised: 25-00 - In Progress Total Programmed: \$642,750

TIP ID CP-10848 IMPLEMENTING AGENCY Costa Mesa, City of

SR-55 SB & Baker St. Intersection Improvement

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add through and right turn lanes to intersection

Limits

SB SR-55 & Baker St. Intersection

**Project Notes** 

Unfunded/Unknown: Measure M2 RCP, Traffic Impact

Fees

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

Unfunded/Unknown \$75,000 \$0 \$550,350 \$0 \$625,350 \$713,237 2031

through+right turn lane in accordance with General Plan Circulation Element.

This project adds a southbound free-flow right-turn lane and converts westbound through to optional

Totals: \$75,000 \$0 \$550,350 \$0 \$625,350 \$713,237

ast Revised: 25-00 - In Progress Total Programmed: \$625,350

TIP ID CP-10850 IMPLEMENTING AGENCY

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add right

turn lane(s) to intersection

SB SR-55 & Paularino Ave. Intersection

**Project Notes** 

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees

**Project Title** 

SR-55 SB & Paularino Ave. Intersection Improvements

**Project Description** 

This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.

FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL **TOTAL ESCALATED ENG** 2031 Unfunded/Unknown \$75,000 \$0 \$338,730 \$0 \$413,730 \$467,823

> Totals: \$75,000 \$0 \$338,730 \$0 \$413,730 \$467,823

ast Revised: 25-00 - In Progress Total Programmed: \$413,730

TIP ID CP-12165 IMPLEMENTING AGENCY Costa Mesa, City of

**FUND TYPE** 

General Fund

Federal

**ENG** 

\$157.618 \$0

\$630,472 \$0

Local Project Number: Additional Project IDs: Type of Work: Administration

Type of Work Description: Administration -Transportation planning/engineering studies

**Project Title** Safe Route to School Action Plan

**Project Description** 

2026

To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school

\$0

\$0

within the city. Limits **FISCAL YEAR** City of Costa Mesa 2026

General Fund: CIP Fund. Federal: SS4A Grant Funds

Totals: \$788,090 \$0 \$0 \$0 \$788,090 \$788,090

ROW CON/IMP O&M TOTAL

\$0

\$0

**TOTAL ESCALATED** 

\$157,618 \$157,618

\$630,472 \$630,472

Total Programmed: \$788,090 ast Revised: 25-00 - In Progress

TIP ID CP-10833 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Sunflower Ave. to Anton Blvd

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Sakioka Dr. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits.

**ROW CON/IMP O&M TOTAL** TOTAL ESCALATED FISCAL YEAR FUND TYPE **ENG** 

\$30,000 \$0

\$404,010 \$0

\$434,010 \$444,110

Total Programmed: \$4,340,100

\$73,000 \$0 \$657,000 \$0 \$730,000 \$780,517 2028 Unfunded/Unknown

> \$730,000 \$780,517 Totals: \$73,000 \$0 \$657,000 \$0

ast Revised: 25-00 - In Progress Total Programmed: \$730,000

TIP ID CP-12166 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: **Project Title** 

Additional Project IDs: Santa Ana/ Delhi Channel Multi-Use Trail

Type of Work: Pedestrian **Project Description** 

Type of Work Description: Pedestrian - Other Construction of class I multi-use path from Santa Ana Ave to East city boundary.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

Santa Ana Ave to East city boundary 2031 Unfunded/Unknown \$150,000 \$0 \$390,000 \$0 \$540,000 \$602,280

**Project Notes** 

ast Revised: 25-00 - In Progress

Funded

Totals: \$150,000 \$0 \$390,000 \$0 \$540,000 \$602,280

ast Revised: 25-00 - In Progress Total Programmed: \$540,000

**TIP ID** CP-12168 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: **Project Title** 

Additional Project IDs: Signal Modernization for Multi-Model Systemic Safety Improvements

Type of Work: Safety **Project Description** 

Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, Type of Work Description: Safety - Other

countdown signal heads, leading pedestrian intervals, etc.

2026

**FISCAL** Limits **TOTAL FUND TYPE** <u>ENG</u> ROW CON/IMP O&M TOTAL **ESCALATE**D YEAR City of Costa Mesa Highways Safety **Project Notes** 2026 \$270,000 \$0 \$3.636.090 \$0 \$3,906,090 \$3,996,992 Improvement Program General Fund: Capital Improvement Fund

General Fund

Totals: \$300,000 \$0 \$4,040,100 \$0 \$4,340,100 \$4,441,102

TIP ID CP-10842 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs: Signal System Multi-Modal Accessibility and Safety Upgrades

Type of Work: Safety **Project Description** 

The project will provide multi-modal accessibility and safety upgrades to the City's traffic signals citywide. Type of Work Description: Safety - Other Project elements include but are not limited to bicycle video detection systems, video monitoring systems,

signal communications upgrades,

Limits **FISCAL YEAR FUND TYPE** ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Paularino Avenue, Fair Drive, Wilson Street, Anton 2028 General Fund \$0 \$0 \$300,000 \$0 \$300,000 \$323,067 Avenue 2029 General Fund \$0 \$0 \$300,000 \$0 \$300,000 \$331,144 **Project Notes** 

2030 General Fund \$0 \$0 \$300,000 \$0 \$300,000 \$339,422 Unfunded: Capital Improvement Program, Traffic 2031 General Fund \$0 \$0 \$300,000 \$0 \$300,000 \$347,908 Impact Fee, M2 Fairshare. HSIP Grant Funds: State

Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,341,541

ast Revised: 25-00 - In Progress Total Programmed: \$1,200,000 TIP ID CP-10853 IMPLEMENTING AGENCY Costa Mesa, City o

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Cadillac Ave. to Hyland Ave

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Sunflower Ave. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits

FISCAL YEAR FUND TYPE ROW CON/IMP O&M TOTAL TOTAL ESCALATED ENG \$585,000 \$0 \$650,000 \$679,616 2027 \$65,000 \$0

Unfunded/Unknown

Totals: \$65,000 \$0 \$585,000 \$0 \$650.000 \$679.616

IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

ast Revised: 25-00 - In Progress Total Programmed: \$650,000

CP-11892 TIP ID

Local Project Number: **Project Title** 

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Harbor Boulevard to Bear Street

**Project Notes** 

Other: RMRA

Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project

**Project Description** 

Street rehabilitation and parkway improvements

**FUND TYPE FISCAL YEAR** ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

2027 Other \$0 \$0 \$2,570,782 \$0 \$2,570,782 \$2,700,928

> \$2,570,782 \$0 \$2,570,782 \$2,700,928 Totals: \$0 \$0

Last Revised: 25-00 - In Progress Total Programmed: \$2,570,782

TIP ID CP-10855

Local Project Number: N/A

Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add left

turn and right turn lanes to intersection

Superior Ave. at 17th St

**Project Notes** 

Unfunded: Measure M2, Traffic Impact Fees

**Project Title** 

Superior Ave. / 17th St. Intersection Improvements

**Project Description** 

Convert westbound through to westbound through/left turn lane and add northbound right turn lane.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

2031

Unfunded/Unknown \$100,000 \$0

\$600,000 \$0

\$700,000 \$795,816

Costa Mesa, City of

Costa Mesa, City of

Totals: \$100,000 \$0 \$600,000 \$0 \$700,000 \$795,816

ast Revised: 25-00 - In Progress

TIP ID CP-10856

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

E. 17th St. to 18th St.

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

2028

Superior Ave. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be

removed and reconstructed within the limits.

**FISCAL YEAR FUND TYPE** 

Unfunded/Unknown

**ENG** ROW CON/IMP O&M TOTAL \$50,000 \$0

\$500,000 \$0

**TOTAL ESCALATED** 

Total Programmed: \$700,000

Costa Mesa, City of

\$550,000 \$588,445

Totals: \$50,000 \$0 \$500,000 \$0 \$550,000 \$588,445

ast Revised: 25-00 - In Progress Total Programmed: \$550,000

TIP ID CP-12169

Local Project Number: **Project Title** 

Additional Project IDs: Susan St Multi-Use Path Type of Work: Pedestrian **Project Description** 

Type of Work Description: Pedestrian - Other

I-405 to South Coast Dr, along Susan St

**Project Notes** 

Unfunded: General Fund CIP

IMPLEMENTING AGENCY Costa Mesa, City of

Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.

FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL TOTAL ESCALATED

2031 Unfunded/Unknown \$100,000 \$0 \$320,000 \$0 \$420,000 \$471,102

> Totals: \$100,000 \$0 \$320,000 \$0 \$420,000 \$471,102

ast Revised: 25-00 - In Progress Total Programmed: \$420,000 TIP ID CP-10860 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Santa Ana River to Sr-55 FWY

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Victoria Street Improvement Project

**Project Description** 

This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

**FISCAL YEAR FUND TYPE ENG** ROW CON/IMP O&M TOTAL

2028 Unfunded/Unknown \$250,000 \$0 \$2,500,000 \$0 \$2.750.000 \$2.942.227

**ENG ROW** 

Totals: \$250,000 \$0 \$2,750,000 \$2,942,227 \$2,500,000 \$0

IMPLEMENTING AGENCY

O&M TOTAL

IMPLEMENTING AGENCY

Costa Mesa, City

**TOTAL ESCALATED** 

\$1,200,000 \$1,391,632

ast Revised: 25-00 - In Progress Total Programmed: \$2,750,000

TIP ID CP-10862

Local Project Number: N/A **Project Title** Additional Project IDs: W. 17th St. Widening **Project Description** Type of Work: Road Widening Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and

Type of Work Description: Road Widening - Widen

width of existing traffic lanes

Newport Blvd. to westerly city limits

**Project Notes** 

Unfunded: Measure M2, Traffic Impact Fees, ATP,

Limits

Totals: \$0 \$40,000 \$1,160,000 \$0 \$1,200,000 \$1,391,632

CON/IMP

\$40,000 \$1,160,000 \$0

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various

ast Revised: 25-00 - In Progress Total Programmed: \$1,200,000

Unfunded/Unknown \$0

TIP ID CP-10863

Local Project Number: N/A **Project Title** 

Additional Project IDs: W. 18th St. Storm Drain System

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup -

Other

storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations

**Project Description** 

westerly city limits.

2031

FISCAL YEAR FUND TYPE

**FISCAL YEAR FUND TYPE ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Limits 2029 Unfunded/Unknown \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,203,813

Monrovia Ave. to City Limits **Project Notes** 

Unfunded: Drainage Fees, Measure M2,

**Environmental Cleanup** 

Totals: \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,203,813

ast Revised: 25-00 - In Progress Total Programmed: \$1,100,000

TIP ID CP-10864

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs: W. 19th St. Storm Drain System Type of Work: Environmental Cleanup **Project Description** 

Type of Work Description: Environmental Cleanup -

Automatic Retractable Screen and other debris screens or inserts

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling &

Limits FISCAL YEAR FUND TYPE **ENG** ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

19th St. 2029 Unfunded/Unknown \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,203,813

**Project Notes** 

Unfunded: Drainage Fees/ Measure M2,

**Environmental Cleanup** 

Totals: \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,203,813

ast Revised: 25-00 - In Progress Total Programmed: \$1,100,000

<b>TIP ID</b> CP-10867					IIV	IPLEME	ENTING AG	ENCY Costa Mesa, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Westside Improve	ements								
Type of Work: Aesthetics	Project Descripti	roject Description								
Type of Work Description: Aesthetics - Landscaping of roadway	Provide streetscap crosswalks, decor receptacles, news	ative sidewalks, p						mits. Will include decorative is benches, trash		
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<b>TOTAL</b>	TOTAL ESCALATED		
19th St. from Harbor to Westerly City Limits	2026	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$256,250		
Project Notes	2027	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$262,656		
	2029	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$275,953		
		Totals:	\$0	\$0	\$750,000	\$0	\$750,000	\$794,859		
Last Revised: 25-00 - In Progress							То	tal Programmed: \$750,000		

TIP ID CP-10868					IMPL	EMEN	TING AGE	NCY Costa Mesa, City of	
Local Project Number: N/A	Project Title								
Additional Project IDs:	Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility								
Type of Work: Bikeways	Project Description								
Type of Work Description: Bikeways - New bike route	Implement bicyc markings.	le facility on Wilson Str	eet bet	ween F	airview Roa	d and s	Santa Ana A	Avenue by signage and	
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Wilson St. between Fairview Rd. to Santa Ana Ave	2031	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$231,939	
Project Notes									
Unfunded: ATP, BCIP, General Funds		<u>Totals</u>	<u>:</u> \$0	\$0	\$200,000	\$0	\$200,000	\$231,939	
Last Revised: 25-00 - In Progress							Tota	I Programmed: \$200,000	

Last Nevisea. 25-00 - III i Togless							Total	Trogrammed: \$200,00
<b>TIP ID</b> CP-12358					IMPL	EMEN	ITING AGEN	CY Costa Mesa, City of
Local Project Number:	Project Title							
Additional Project IDs:	Wilson Street W	estside Improvement I	Project	from F	lacentia Ave	nue to	Pacific Avenu	ıe
Type of Work: Road Maintenance	Project Descrip	otion						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements.							
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Placentia to Pacific Avenue, including American Place and American Avenue.	2027	Unfunded/Unknown	\$0	\$0	\$1,228,000	\$0	\$1,228,000	\$1,290,168
Project Notes								
Unfunded: Gas Tax / General Fund		<u>Totals:</u>	\$0	\$0	\$1,228,000	\$0	\$1,228,000	\$1,290,168
Last Revised: 25-00 - In Progress							Total P	rogrammed: \$1,228,00

<b>TIP ID</b> CP-10872					IMP	LEMEI	NTING AGEN	CY Costa Mesa, City of	
Local Project Number: 16-CMSA-ACE-3804	Project Title								
Additional Project IDs:	Wilson Street W	/idening from College	Ave to	Fairvi	ew Rd				
Type of Work: Road Widening	Project Descrip	Project Description							
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		ilson St. Develop desi view of design alterna		ns betv	veen College /	Ave an	d Fairview Rd	. to increase capacity.	
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
Wilson St. between College Ave. and Fairview Rd	2031	General Fund	\$0	\$0	\$357,711	\$0	\$357,711	\$414,835	
Project Notes	2031	Unfunded/Unknown	\$0	\$0	\$19,642,289	\$0	\$19,642,289	\$22,779,033	
General Fund: M2 ACE approved - Could not update database Unfunded: Measure M2, Traffic Impact Fees, General Fund		<u>Totals:</u>	\$0	\$0	\$20,000,000	\$0	\$20,000,000	\$23,193,868	
Last Revised: 25-00 - In Progress							Total Pro	ogrammed: \$20,000,000	