

**ATTACHMENT 2**

COST SUMMARY  
 IT DEPARTMENT OFFICES REMODELING PROJECT  
 CITY PROJECT NO. 22-09

Scope	Cost
Builtall Construction Contract	\$255,020.00
Miscellaneous Unforeseen Expenditures to Support Remodel (Locksmith, Maintenance procured services to tie up loose ends, etc.)	\$20,000.00
Furniture through Innovative Office Solutions / OMNIA Co-Op	\$120,257.10
Furniture through Innovative Office Solutions not OMNIA Co-Op	\$4,193.01
New Data and Phone Cabling through JJ TecSolutions	\$23,323.05
10% Contingency	\$42,279.32
TOTAL:	\$465,072.48
Available Budget:	\$233,161.02
<b>Required Budget Transfer:</b>	<b>\$231,911.46</b>