Capital Improvement Program
Park Improvements

Note: This is a tentative schedule for discussion purposes only. Dates are subject to change. ***DRAFT***

Phase 1 – Grant Funded Projects

PROJECT	PROJECT MANAGER	PHASE	FUNDING	STATUS AND SCHEDULE	ANTICIPATED COMPLETION
Costa Mesa Tennis Center – LED Lighting Improvements – This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve lighting and safe play.	Rob Ryan	Planning	State Grant funds via Senator Dave Min	The purchasing of the lights was approved by City Council on September 19, 2023. The contract for the installation of the lights was approved by City Council on January 16, 2024 Installation is to begin in the Spring of 2024.	**Summer/Fall 2024**
Jack Hammett LED Lighting Retrofit – This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve energy efficiency, reliability and field safety while reducing operating costs.	Rob Ryan	Design	State Grant funds from Senator Dave Min	The purchasing of the lights was approved by City Council on September 19, 2023. The contract for the installation of the lights was approved by City Council on January 16, 2024 Installation is to begin in the Spring of 2024.	**Summer/Fall 2024**
Ketchum Libolt Park Expansion – this project will expand the existing footprint of the park by incorporating the parkway between the park and the Victoria Street sidewalk. The expansion will allow for additional play elements.	Rob Ryan & Raja Sethuraman	Community Outreach and Preliminary Design	City CIP funds and Grant Funds from State Assembly Member Cottie Petrie-Norris	PSA for design was approved by City Council on January 16, 2024. The design phase could take up to six (6) months.	**Design - Fall 2024** **Construction - Early 2025**

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Shalimar Park Improvements – This project will add additional play elements to the park and potentially increase park space.	Rob Ryan & Raja Sethuraman	Community Outreach and Preliminary Design	State Grant funds from Senator Dave Min	PSA for design was approved by City Council on January 16, 2024. The design phase could take up to six (6) months.	**Design - Fall 2024** **Construction - Early 2025**
TeWinkle Athletic Complex Improvements – This project will address ongoing drainage issues on the fields and add batting cages.	Rob Ryan	Planning	State Grant funds from Senator Dave Min	This project is currently in the preliminary planning and design process. Staff is working to develop a scope of work for the project(s).	**TBD**
TeWinkle Park LED Retrofit – (Athletic Complex, Bark Park and Tennis Center) - This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve energy efficiency, reliability and field safety while reducing operating costs.	Rob Ryan	Planning	State Grant funds from Senator Dave Min	The purchasing of the lights was approved by City Council on September 19, 2023. The contract for the installation of the lights was approved by City Council on January 16, 2024 Installation is to begin in the Spring of 2024.	**Summer/Fall 2024**
TeWinkle Park Lake Repairs – This project will replace damaged shoreline and lake liner, provide a water treatment system, upgrade the pump system and enhance landscape and surrounding environment.	Rob Ryan	Design	City CIP funds and State Grant funds from Senator Dave Min	The design is now complete. Bidding process is underway and the bids are due on February 12, 2024.	**Construction to begin Summer 2024**
TeWinkle Skate Park Expansion – This project will expand the footprint of the existing skate park. Goals for the project include: providing a dedicated area for young and beginning skaters and add new elements like a pump track.	Irina Gurovich	Design	Grant funds from OC Supervisor Katrina Foley	This project is currently in the design phase. Community outreach meeting planned for March/April Design phase is expected to take up to ten (10) months.	**Design – Fall 2024** **Construction - Summer 2025**

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Phase 1 – CIP Funded Project					
Brentwood Park Improvements – This project will upgrade the playground equipment, provide additional play elements, provide walkways, replace the existing shelter, upgrade park lighting to LED and add site furnishings.	Rob Ryan	Planning and Design	City CIP funds	Developing the scope of work and preliminary design with the official design phase to begin in mid-2024.	**Design - Summer 2024** **Construction - Summer 2025**

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