

Four-Year Personnel Summary by Department From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
City Council					
Council Member	7.00	7.00	7.00	7.00	7.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Senior Management Analyst/Chief of Staff*	1.00	1.00			-
Management Aide*					
Management Analyst*	1.00	1.00	-	-	-
Total City Council	10.00	10.00	8.00	8.00	8.00
*Constituent Services staff transferred to City Manager's Office					
City Manager's Office					
City Manager	1.00	1.00	1.00	1.00	1.00
Assistant City Manager	2.00	2.00	1.00	1.00	1.00
Administrative Assistant	-	-	1.00	1.00	1.00
Assistant to the City Manager	1.00	1.00	1.00	2.00	2.00
Central Services Supervisor	1.00	1.00	-	-	-
City Clerk	1.00	1.00	1.00	1.00	1.00
Community Outreach Worker	-	2.00	2.00	5.00	7.00
Community Outreach Supervisor	-	1.00	1.00	1.00	1.00
Deputy City Clerk	2.00	2.00	2.00	2.00	2.00
Deputy City Manager	-	-	1.00	1.00	1.00
Energy and Sustainability Service Manager	-	-	-	1.00	1.00
Executive Assistant to the City Manager	1.00	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Graphics Designer	1.00	1.00	1.00	1.00	1.00
Human Resources Administrator	1.00	2.00	2.00	2.00	2.00
Human Resources Analyst	3.00	4.00	4.00	4.00	4.00
Human Resources Manager	1.00	1.00	1.00	1.00	1.00
Human Resources Assistant	1.00	1.00	1.00	1.00	1.00
Human Resources Technician	1.00	1.00	1.00	1.00	1.00
Management Aide	-	-	2.00	1.00	1.00
Management Analyst	3.00	3.00	3.00	4.00	4.00
Neighborhood Improvement Manager	-	1.00	1.00	1.00	1.00
Office Specialist II	1.00	1.00	1.00	1.00	1.00
Principal Human Resources Analyst	2.00	2.00	2.00	2.00	2.00
Public Affairs Manager	2.00	2.00	2.00	3.00	3.00
Real Property Manager	-	-	1.00	-	-
Senior Management Analyst	1.00	1.00	3.00	2.00	2.00
Senior Code Enforcement Officer	-	1.00	1.00	1.00	1.00
Video Production Coordinator	1.00	1.00	1.00	1.00	1.00
Video Production Specialist	1.00	1.00	2.00	-	-
Multimedia Specialist			-	2.00	2.00
Website Coordinator/ Programmer Analyst I	1.00	1.00	1.00	1.00	1.00
Total City Manager's Office	30.00	37.00	43.00	47.00	49.00

*Constituent Services staff transferred in City Manager's Office

* Energy and Sustainability Service Manager transferred in from Public Works

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	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
Finance Department					
Finance Director	1.00	1.00	1.00	1.00	1.00
Accountant	1.00	1.00	1.00	1.00	1.00
Accounting Specialist I	1.00	1.00	1.00	1.00	1.00
Accounting Specialist II	3.00	4.00	4.00	4.00	4.00
Accounting Supervisor	1.00	1.00	1.00	-	-
Administrative Assistant (CON)				1.00	1.00
Assistant Finance Director	1.00	1.00	1.00	1.00	1.00
Budget and Purchasing Manager	1.00	1.00	1.00	1.00	1.00
Budget Analyst	2.00	-	-	-	-
Business License Inspector		-	1.00	1.00	1.00
Buyer	3.00	3.00	2.00	2.00	2.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Financial Analyst	1.00	1.00	2.00	2.00	2.00
Finance Manager	-	-	1.00	1.00	1.00
Finance Officer- Accounting	-	-	-	1.00	1.00
Finance Officer- Payroll (CON)	-	-	-	1.00	1.00
Finance Officer- Purchasing	-	-	-	1.00	1.00
Finance Officer- Revenue	-	-	-	1.00	1.00
Payroll Coordinator	1.00	1.00	1.00	1.00	1.00
Payroll Supervisor	1.00	1.00	1.00	-	-
Permit Processing Specialist	2.00	1.00	1.00	1.00	1.00
Purchasing Supervisor	1.00	1.00	1.00	-	-
Revenue Supervisor	1.00	1.00	1.00	-	-
Senior Accountant	-	1.00	1.00	1.00	1.00
Senior Budget Analyst	-	2.00	2.00	2.00	2.00
Senior Management Analyst	1.00	1.00	-		
Total Finance Department	23.00	24.00	25.00	26.00	26.00
Parks And Community Services Department					
Parks and Community Services Director	1.00	1.00	1.00	1.00	1.00
Arts Specialist	1.00	1.00	1.00	1.00	1.00
Assistant Recreation Supervisor	3.00	3.00	-		
Community Outreach Worker	2.00	-	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Fairview Park Administrator	1.00	1.00	1.00	1.00	1.00
Maintenance Worker	1.00	1.00	1.00	1.00	1.00
Management Analyst	1.00	1.00	-	-	-
Neighborhood Improvement Manager	1.00	-	-	-	-
Office Specialist II	1.00	1.00	1.00	1.00	1.00
Recreation Coordinator*	4.00	5.00	4.00	4.00	4.00
Recreation Manager	1.00	1.00	1.00	1.00	1.00
Recreation Specialist	-	-	7.00	8.00	8.00
Recreation Supervisor	2.00	2.00	3.00	3.00	3.00
Senior Code Enforcement Officer	1.00	-	-	-	-
Senior Management Analyst	-	-	1.00	1.00	1.00

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	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
Parks And Community Services Department (Continued)					
Senior Recreation Supervisor	2.00	2.00	2.00	2.00	2.00
Total Parks and Community Svcs Department	21.00	18.00	25.00	26.00	26.00
*One Recreation Coordinator transferred to PD Adopted FY 23/24					
Information Technology Department					
Information Technology Director	1.00	1.00	1.00	1.00	1.00
Information Technology Manager	2.00	2.00	2.00	2.00	2.00
Computer Operations & Networking Sup.	1.00	1.00	1.00	1.00	1.00
Cyber Security Analyst	-	-	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Management Analyst	-	1.00	-	-	-
Network Administrator	5.00	5.00	5.00	5.00	5.00
Office Specialist II	-	-	1.00	1.00	1.00
Programmer Analyst II	3.00	4.00	4.00	4.00	4.00
Senior Management Analyst	-	-	1.00	1.00	1.00
Senior Programmer Analyst	3.00	4.00	4.00	4.00	4.00
Systems & Programming Supervisor	1.00	1.00	1.00	1.00	1.00
Total Information Technology Department	17.00	20.00	22.00	22.00	22.00
Police Department					
Police Chief	1.00	1.00	1.00	1.00	1.00
Deputy Police Chief	-	-	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	2.00
Animal Services Coordinator	-	-	-	1.00	1.00
Animal Control Officer	2.00	2.00	3.00	3.00	3.00
Animal Control Supervisor	-	-	1.00	1.00	1.00
Civilian Investigator	1.00	1.00	1.00	1.00	1.00
Communications Installer	1.00	1.00	1.00	1.00	1.00
Communications Officer	11.00	11.00	11.00	11.00	11.00
Communications Supervisor	4.00	4.00	4.00	4.00	4.00
Community Services Specialist	6.00	7.00	7.00	7.00	7.00
Court Liaison	1.00	1.00	1.00	1.00	1.00
Crime Analyst	1.00	1.00	2.00	2.00	2.00
Crime Prevention Specialist	1.00	1.00	1.00	1.00	1.00
Crime Scene Investigation Supervisor	1.00	1.00	1.00	1.00	1.00
Crime Scene Specialist	3.00	4.00	4.00	4.00	4.00
Custody Officer	-	-	10.00	10.00	10.00
Custody Supervisor	-	-	1.00	1.00	1.00
Electronics Technician	1.00	1.00	1.00	1.00	1.00
Emergency Services Administrator	1.00	-	-	-	-
Executive Assistant	2.00	2.00	2.00	2.00	2.00
Emergency Services Manager *	-	1.00	0.50	0.50	0.50

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	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
Police Department (Continued)					
Management Analyst	1.00	1.00	-	-	-
Office Specialist II	1.00	1.00	1.00	1.00	1.00
Park Ranger	6.00	6.00	6.00	7.00	7.00
Permit Processing Specialist			-	1.00	1.00
Police Captain	2.00	2.00	2.00	2.00	2.00
Police Lieutenant	7.00	7.00	7.00	7.00	7.00
Police Officer	105.00	107.00	107.00	107.00	107.00
Police Records Administrator	1.00	-	-	-	-
Police Records Bureau Supervisor	1.00	1.00	1.00	1.00	1.00
Police Records Shift Supervisor	3.00	3.00	3.00	3.00	3.00
Police Records and Property & Evidence Manager	-	1.00	1.00	1.00	1.00
Police Sergeant	21.00	22.00	22.00	22.00	22.00
Police Training Assistant	1.00	1.00	1.00	1.00	1.00
Property Evidence Specialist	1.00	1.00	2.00	3.00	3.00
Property Evidence Supervisor	1.00	1.00	1.00	1.00	1.00
Public Affairs Manager	1.00	1.00	1.00	1.00	1.00
Range Master	1.00	1.00	1.00	1.00	1.00
Recreation Coordinator*			1.00	-	-
Senior Communications Officer	6.00	6.00	6.00	6.00	6.00
Senior Communications Supervisor	1.00	1.00	1.00	1.00	1.00
Senior Management Analyst	-	-	1.00	1.00	1.00
Senior Police Officer	2.00	2.00	2.00	2.00	2.00
Senior Police Records Technician	16.00	16.00	16.00	16.00	16.00
Telecommunications Manager *	-	0.50	0.50	0.50	0.50
Total Police Department	216.00	221.50	238.00	241.00	242.00

* Emergency Services Manager & Telecommunications Manager shared between Police Department and Fire and Rescue Department

Fire And Rescue Department					
Fire Chief	1.00	1.00	1.00	1.00	1.00
Assistant Fire Chief/Operations - sworn	-	-	1.00	1.00	1.00
Assistant Fire Chief/Community Risk Reduction - non sworn	-	-	1.00	1.00	1.00
Assistant Fire Marshal	-	1.00	2.00	2.00	2.00
Fire Marshal	1.00	1.00	-	-	-
Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00
Division Chief - Administration	1.00	1.00	-	-	-
Battalion Chief	3.00	3.00	3.00	3.00	3.00
Emergency Medical Services Coordinator	1.00	1.00	1.00	1.00	1.00
Emergency Services Manager *	-	-	0.50	0.50	0.50
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Fire Captain	18.00	18.00	18.00	18.00	18.00
Fire Captain - Administration/Training/PIO	1.00	1.00	1.00	1.00	1.00
Fire Captain - Administration/EMS	-	1.00	1.00	1.00	1.00
Fire Engineer	18.00	18.00	18.00	18.00	18.00
Fire Protection Specialist	5.00	4.00	3.00	3.00	3.00
Firefighter	42.00	42.00	42.00	42.00	42.00
Management Analyst	1.00	1.00	-	-	-

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	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
Fire And Rescue Department (Continued)					
Office Specialist II	1.00	1.00	1.00	1.00	1.00
Senior Manager Analyst			1.00	1.00	1.00
Telecommunications Manager *	-	0.50	0.50	0.50	0.50
Total Fire Department	95.00	96.50	97.00	97.00	97.00
* Emergency Services Manager & Telecommunications Manager shared between Police Department and Fire and Rescue Department*					
Development Services Department					
Economic & Development Services Director	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Assistant Development Services Director	1.00	1.00	1.00	1.00	1.00
Assistant Planner	4.00	4.00	4.00	4.00	4.00
Associate Planner	3.00	3.00	3.00	3.00	3.00
Building/Combination Bldg. Inspector	4.00	4.00	4.00	4.00	4.00
Building Official	1.00	1.00	1.00	1.00	1.00
Building Technician II	3.00	3.00	3.00	4.00	4.00
Chief of Code Enforcement	-	-	1.00	1.00	1.00
Chief of Inspection	1.00	1.00	1.00	1.00	1.00
Chief Plans Examiner	1.00	1.00	1.00	1.00	1.00
Code Enforcement Officer	9.00	9.00	7.00	8.00	7.00
Community Improvement Manager	1.00	1.00	1.00	1.00	1.00
Economic Development Administrator	1.00	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Grant Administrator	1.00	1.00	1.00	1.00	1.00
Management Analyst	2.00	2.00	1.00	1.00	1.00
Office Specialist II	-	1.00	1.00	1.00	1.00
Permit Processing Specialist	2.00	3.00	3.00	3.00	3.00
Planning and Sustainable Development Manager	-	-	1.00	2.00	2.00
Plan Checker	2.00	1.00	-	-	-
Plan Check Engineer	1.00	2.00	3.00	3.00	3.00
Principal Planner	1.00	2.00	2.00	2.00	2.00
Senior Code Enforcement Officer	1.00	1.00	2.00	2.00	2.00
Senior Combination Inspector	1.00	1.00	1.00	1.00	1.00
Senior Management Analyst	1.00	1.00	2.00	2.00	2.00
Senior Planner	1.00	1.00	2.00	3.00	3.00
Zoning Administrator	1.00	-	-	-	-
Total Development Services Department	46.00	48.00	50.00	54.00	53.00
Public Works Department					
Public Works Director	1.00	1.00	1.00	1.00	1.00
Active Transportation Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	3.00	3.00	3.00	3.00	3.00
Assistant Engineer	4.00	4.00	4.00	4.00	4.00
Assistant City Engineer	-	-	1.00	1.00	1.00
Associate Engineer	5.00	7.00	8.00	8.00	8.00
City Engineer	1.00	1.00	1.00	1.00	1.00
Construction Inspector	3.00	3.00	3.00	3.00	3.00
Contract Administrator	1.00	-	-	-	-
Deputy Director of Public Works	-	-	1.00	1.00	1.00

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	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
Public Works Department (Continued)					
Energy and Sustainability Service Manager	1.00	1.00	1.00	-	-
Engineering Technician II	1.00	1.00	1.00	1.00	1.00
Engineering Technician III	5.00	5.00	5.00	5.00	5.00
Equipment Mechanic I	-	-	1.00	1.00	1.00
Equipment Mechanic II	2.00	2.00	2.00	2.00	2.00
Equipment Mechanic III	2.00	2.00	2.00	2.00	2.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Facilities Maintenance Technician	2.00	2.00	2.00	2.00	2.00
Lead Facilities Maintenance Technician	-	2.00	2.00	2.00	2.00
Lead Maintenance Worker	6.00	6.00	7.00	7.00	7.00
Lead Equipment Mechanic	1.00	1.00	1.00	1.00	1.00
Maintenance Assistant	1.00	1.00	1.00	1.00	1.00
Maintenance Services Manager	1.00	1.00	1.00	1.00	1.00
Maintenance Superintendent	3.00	3.00	3.00	3.00	3.00
Maintenance Supervisor	5.00	5.00	5.00	5.00	5.00
Maintenance Worker	6.00	4.00	4.00	4.00	4.00
Management Analyst	1.00	1.00	1.00	1.00	1.00
Office Specialist II	2.00	2.00	2.00	2.00	2.00
Principal Civil Engineer	1.00	1.00	-	-	-
Senior Engineer	3.00	3.00	4.00	4.00	4.00
Senior Maintenance Technician	1.00	1.00	-	-	-
Senior Maintenance Worker	6.00	6.00	6.00	6.00	6.00
Senior Management Analyst	1.00	1.00	2.00	2.00	2.00
Storekeeper	-	2.00	2.00	2.00	2.00
Transportation Services Manager	1.00	1.00	1.00	1.00	1.00
Total Public Works Department	72.00	75.00	80.00	79.00	79.00
* Energy and Sustainability Service Manager transferred to City Manager's Office FY 23/24 Adopted					
Total Full-time Employees	530.00	550.00	588.00	600.00	602.00

Part-Time Employees FTE's (Full-Time Equivalents)

City Council	0.50	0.50	-	-	-
City Manager's Office	7.88	10.95	8.32	8.32	8.32
Parks and Community Services	75.73	70.16	63.82	62.82	62.57
Information Technology Department	0.50	0.50	-	-	-
Police Department	20.36	18.86	16.86	15.38	14.75
Fire and Rescue Department	2.25	2.25	2.25	2.25	2.25
Development Services Department	6.64	5.34	5.34	5.34	5.34

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	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
Part-Time Employees FTE's (Full-Time Equivalents) (Continued)					
Public Works Department	8.00	6.25	5.50	5.50	6.00
Total Part-time FTEs	121.86	114.81	102.09	99.61	99.98
Total Citywide FTEs	651.86	664.81	690.09	699.61	701.98