ATTACHMENT 1

CITY OF COSTA MESA
COST SUMMARY

DATE: **03/28/24**

FINAL PAYMENT TO: **Elecnor Belco Electric, Inc**
14320 Albers Way, Chino, CA 91710

PROJECT: **TRAFFIC SIGNAL AND HAWK SIGNAL(s) INSTALLATION PROJECT**
CITY PROJECT NO. 22-07

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
1A	1	LS	MOBILIZATION & DEMOBILIZATION (19TH & WALLACE)	$12,000.00	100.00 %	0.00 %	100.00 %	$12,000.00	$0.00	$12,000.00	$12,000.00
2A	1	LS	TRAFFIC CONTROL (19TH & WALLACE)	$12,518.00	100.00 %	0.00 %	100.00 %	$12,518.00	$0.00	$12,518.00	$12,518.00
3A	1	LS	FURNISH & INSTALL TRAFFIC SIGNAL (19TH & WALLACE)	$336,000.00	100.00 %	0.00 %	100.00 %	$336,000.00	$0.00	$336,000.00	$336,000.00
4A	1	LS	SIGNING, STRIPING, AND MARKINGS (19TH & WALLACE)	$9,673.00	100.00 %	0.00 %	100.00 %	$9,673.00	$0.00	$9,673.00	$9,673.00
5A	1	LS	INTERCONNECT TRAFFIC SIGNAL W/ TMC	$17,879.00	100.00 %	0.00 %	100.00 %	$17,879.00	$0.00	$17,879.00	$17,879.00
6A	25	TON	ASPHALT SLOT PAVING (AT BULB OUTS)	$456.00	25.00 TON	0.00 TON	25.00 TON	$11,400.00	$0.00	$11,400.00	$11,400.00
6B	150	LF	DEMO EX. AND CONSTURCT NEW C-6	$137.00	100.00 LF	0.00 LF	100.00 LF	$13,700.00	$0.00	$13,700.00	$20,550.00
6C	40	LF	DEMO EX. AND CONSTURCT NEW C-8	$171.00	40.00 LF	0.00 LF	40.00 LF	$6,840.00	$0.00	$6,840.00	$6,840.00
6D	1,600	SF	DEMO EX. AND CONSTRUCT NEW SIDEWALK	$35.00	1,487.00 SF	0.00 SF	1,487.00 SF	$52,045.00	$0.00	$52,045.00	$56,000.00
6E	5	EA	INSTALL TRUNCATED DOMES	$4,552.00	5.00 EA	0.00 EA	5.00 EA	$22,760.00	$0.00	$22,760.00	$22,760.00
6F	50	SF	DEMO EX. AND CONSTRUCT NEW CROSSGUTTER	$114.00	50.00 SF	0.00 SF	50.00 SF	$5,700.00	$0.00	$5,700.00	$5,700.00
1B	1	LS	MOBILIZATION & DEMOBILIZATION (LIONS PARK HAWK)	$3,000.00	100.00 %	0.00 %	100.00 %	$3,000.00	$0.00	$3,000.00	$3,000.00
2B	1	LS	TRAFFIC CONTROL (LIONS PARK)	$3,700.00	100.00 %	0.00 %	100.00 %	$3,700.00	$0.00	$3,700.00	$3,700.00
3B	1	LS	FURNISH AND INSTALL HAWK (LIONS PARK)	$143,888.00	100.00 %	0.00 %	100.00 %	$143,888.00	$0.00	$143,888.00	$143,888.00
4B	1	LS	SIGNING, STRIPING, AND MARKINGS (LIONS PARK)	$8,250.00	100.00 %	0.00 %	100.00 %	$8,250.00	$0.00	$8,250.00	$8,250.00
1C	1	LS	MOBILIZATION & DEMOBILIZATION (WILSON PARK HAWK)	$3,000.00	100.00 %	0.00 %	100.00 %	$3,000.00	$0.00	$3,000.00	$3,000.00
2C	1	LS	TRAFFIC CONTROL (WILSON PARK)	$3,700.00	100.00 %	0.00 %	100.00 %	$3,700.00	$0.00	$3,700.00	$3,700.00
3C	1	LS	FURNISH AND INSTALL HAWK (WILSON PARK)	$103,638.00	100.00 %	0.00 %	100.00 %	$103,638.00	$0.00	$103,638.00	$103,638.00
4C	1	LS	SIGNING, STRIPING, AND MARKINGS (WILSON PARK)	$4,381.00	100.00 %	0.00 %	100.00 %	$4,381.00	$0.00	$4,381.00	$4,381.00
CCO#1	1	LS	T&M BILLING DATED 7-5-23 (PCO 3.00)	$3,143.89	100.00 %	0.00 %	100.00 %	$3,143.89	$0.00	$3,143.89	$3,143.89
CCO#2	1	LS	CONSTRUCT RAISED CROSSWALK AT MEYER & BAY	$75,270.00	100.00 %	0.00 %	100.00 %	$75,270.00	$0.00	$75,270.00	$75,270.00
							BID TOTAL:	**$852,485.89**	**$0.00**	**$852,485.89**	**$863,290.89**