

FY 2023 OPERATION STONEGARDEN
RIVERSIDE COUNTY SHERIFF'S OFFICE - SUB-RECIPIENT
SUMMARY

AGENCY NAME	Budget Narrative Category									TOTAL
	A	B	C	D	E	F	G	H	I	
	Operational OT	Fringe Benefits	Vehicle/Vessel Maint	Equip Maint	New/Replace Equip	Fuel Costs	Mileage	Flight Costs	M&A	
Riverside County Sheriff's Department	\$ 259,436	\$ 12,354	\$ -	\$ -	\$ 399,200	\$ -	\$ 27,510	\$ -	\$ 145,000	\$ 843,500
Costa Mesa Police Department	\$ 116,263	\$ -	\$ -	\$ -	\$ 72,000	\$ -	\$ 2,737	\$ -	\$ -	\$ 191,000
Hawthorne Police Department	\$ 106,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,000
Huntington Beach Police Department	\$ 199,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ 225,000
La Habra Police Department	\$ 65,776	\$ 7,652	\$ -	\$ -	\$ 133,500	\$ -	\$ 1,572	\$ -	\$ -	\$ 208,500
Laguna Beach Police Department	\$ 35,572	\$ 515	\$ -	\$ -	\$ 80,000	\$ -	\$ 4,913	\$ -	\$ -	\$ 121,000
Los Angeles County Sheriff's Department	\$ 885,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 885,000
Newport Beach Police Department	\$ 93,642	\$ 1,358	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Seal Beach Police Department	\$ 102,161	\$ 1,481	\$ -	\$ -	\$ 89,000	\$ -	\$ 2,358	\$ -	\$ -	\$ 195,000
Grand Total Riverside County Region	\$ 1,862,850	\$ 23,360	\$ -	\$ -	\$ 803,700	\$ -	\$ 39,090	\$ 26,000	\$ 145,000	\$ 2,900,000