

ATTACHMENT 1

**CITY OF COSTA MESA
PROJECT COST SUMMARY**

Contractor: KAZONI CONSTRUCTION
20371 Irvine Ave Ste 120, Newport Beach, CA 92660

Project: COSTA MESA PD INDOOR RANGE UPGRADES
CITY PROJECT 22-03

ITEM NO	DESCRIPTION				COST
ORIGINAL CONTRACT VALUE					
					PD INDOOR RANGE UPGRADES ORIGINAL CONTRACT VALUE: \$ 1,931,077.00
PROJECT COSTS					
1	MOBILIZATION, OVERHEAD, BONDING, AND STATED PROFIT				\$ 228,470.07
2	HAZMAT				\$ 24,959.83
3	CLEAN-UP				\$ 11,600.00
4	CONCRETE				\$ 16,600.00
5	STEEL				\$ 94,251.89
6	ELECTRICAL				\$ 123,251.17
7	PLUMBING				\$ 57,933.40
8	FIRE LIFE SAFTEY				\$ 76,860.29
9	ADA SITE WORK				\$ 10,100.00
10	LULA ELEVATOR				\$ 246,026.19
11	ADA RESTROOM UPGRADES				\$ 8,024.37
12	RANGE UPGRADES				\$ 464,666.95
13	OFFICES/CLEANING ROOM				\$ 5,811.47
14	FRAMING/DRYWALL/INSULATION				\$ 107,822.00
15	FLOORING				\$ 43,350.00
16	DOOR/FRAMES/HARDWARE				\$ 34,400.00
17	ACCUSTICAL CEILING				\$ 64,249.50
18	MILLWORK				\$ 30,984.00
19	RESTROOM ADA				\$ 23,242.00
20	HVAC				\$ 218,129.02
21	ROOFING				\$ 24,090.00
22	PAINTING				\$ 18,400.00
23	SIGNAGE				\$ 7,875.00
24	CCTV				\$ 34,530.51
					TOTAL PROJECT COST: \$ 1,975,627.66