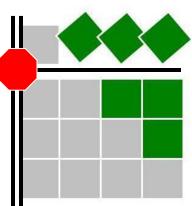
INFRASTRUCTURE GROUP, INC.

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December 2, 2024

City of Costa Mesa 77 Fair Drive Costa Mesa, CA 92626

Subject: Trip Generation Analysis for 220, 222, 224, 236 Victoria Place in the City of Costa Mesa

Infrastructure Group Inc (IGI) is pleased to submit a Trip Generation Analysis for the proposed development of 36 single family attached homes (18 duplexes) & 4 single family detached homes.

The proposed project will occupy an approximately 1.8-acre site that is currently fully occupied with a mixture of retail, service, and storage uses. The project will continue to take access on Victoria Street.

Exhibit A shows the Trip Generation Table.

Exhibit B shows the Existing Site & project location.

Exhibit C shows a street view of the existing proposed site.

Exhibit D shows the proposed site plan layout.

Exhibit A: Trip Generation Analysis

| | | | | Peak Hour Trips | | | | | | |
|---|---------------------|----------|--------------------|-----------------|----------|-------|---------|----------|-------|-------|
| | | | | Morning | | | Evening | | | |
| Land Use | Source ¹ | Quantity | Units ² | Inbound | Outbound | Total | Inbound | Outbound | Total | Daily |
| Trip Generation Rates per 1000 SF | | | | | | | | | | |
| Single Family Attached Homes | ITE 215 | - | DU | 0.12 | 0.36 | 0.48 | 0.34 | 0.23 | 0.57 | 7.20 |
| Single-Family Detached Housing | ITE 210 | - | TSF | 0.18 | 0.52 | 0.70 | 0.59 | 0.35 | 0.94 | 9.43 |
| Strip Retail Plaza >40k | ITE 822 | - | TSF | 1.42 | 0.94 | 2.36 | 3.30 | 3.29 | 6.59 | 54.45 |
| General Light Industrial | ITE 110 | - | TSF | 0.65 | 0.09 | 0.74 | 0.09 | 0.56 | 0.65 | 4.87 |
| Proposed Project Trips | | | | | | | | | | |
| Single Family Attached Homes | ITE 215 | 36 | DU | 5 | 13 | 18 | 12 | 9 | 21 | 260 |
| Single-Family Detached Housing | ITE 210 | 4 | DU | 1 | 2 | 3 | 2 | 2 | 4 | 38 |
| TOTAL PROPOSED PROJECT TRIPS | | | | 6 | 15 | 21 | 14 | 11 | 35 | 298 |
| Existing Trips To Be Displaced (With Active Business License) | | | | | | | | | | |
| Strip Retail Plaza (222 Victoria, Allied | ITE 822 | 4,888 | TSF | -7 | -5 | -12 | -16 | -16 | -32 | -266 |
| Lighting & Lamps) Light Industrial Use (220 Victoria, Harvey's Boat Rental) | ITE 110 | 1,400 | TSF | -1 | -0 | -1 | -0 | -1 | -1 | -7 |
| Net Project Trips Generated (Proposed Less Existing) | | | | -2 | +10 | +8 | -2 | -6 | +2 | +25 |

Note – There are other warehouse storage uses on-site that generate a negligible amount of trips.

Source: Institute of Transportation Engineers (ITE), <u>Trip Generation Manual</u>, 11th Edition, 2021.

DU = Dwelling Units; TSF = Thousand Square Feet

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Exhibit B: Existing Site & Project Location

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Exhibit C: Street View



EXHIBIT D: SITE PLAN



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