

ATTACHMENT 1

Contractor: American Construction Company, LLC, DBA ACC
 1130 N. Kraemer Blvd, #1, Anaheim CA 92806

Project: COSTA MESA CITY HALL IT OFFICES AND TRAINING ROOM BASEMENT REMODEL
 CITY PROJECT 24-11

ITEM NO	DESCRIPTION	PERCENTAGE OF CONTRACT	ACTUAL COST(s)	CONTRACT	ESTIMATE
PROJECT COSTS					
1	GENERAL REQUIREMENTS	16.0%	\$75,460.00	\$75,460.00	\$139,414.00
2	DEMOLITION & DISPOSAL	6.0%	\$30,238.00	\$30,238.00	INCLUDED
3	WALLS	9.0%	\$43,852.00	\$43,852.00	\$57,440.00
4	FINISHES	6.0%	\$27,928.00	\$27,928.00	\$47,000.00
5	CEILING	5.0%	\$23,241.00	\$23,241.00	INCLUDED
6	FRAMES/DOORS	4.0%	\$16,900.00	\$16,900.00	\$10,000.00
7	FURNITURE & MILLWORK	17.0%	\$81,271.00	\$81,271.00	\$53,000.00
8	FLOORING	2.0%	\$9,796.00	\$9,796.00	INCLUDED
9	AUDIO/VIDEO	1.0%	\$2,965.00	\$2,965.00	INCLUDED
10	FIRE	3.0%	\$16,806.00	\$16,806.00	INCLUDED
11	HVAC	10.0%	\$48,780.00	\$48,780.00	\$61,500.00
12	ELECTRICAL	10.0%	\$51,931.00	\$51,931.00	\$84,260.00
13	LOW VOLTAGE/DATA	2.0%	\$10,662.00	\$10,662.00	INCLUDED
14	ACCESS CONTROLS	2.0%	\$9,148.00	\$9,148.00	INCLUDED
15	CLOSE OUT	2.0%	\$11,022.00	\$11,022.00	INCLUDED
16	ALLOWANCE	5.0%	\$22,719.25	\$30,000.00	\$28,212.00

TOTAL PROJECT COST: \$ 482,719.25

TOTAL CONTRACT: \$490,000.00

TOTAL ESTIMATE: \$480,826.00