

Orange County Transportation Authority
FY 2023/24 - FY 2029/30 Capital Improvement Program

TIP ID CP-10467		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	17th St. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Avenue to Westerly City Limits	2026	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
			Totals:	\$0	\$0	\$1,200,000	\$0	\$1,311,272
Last Revised: 23-00 - In Progress							Total Programmed: \$1,200,000	

TIP ID CP-10469		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	18th St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Westerly City Limits	2026	Unfunded/Unknown	\$86,000	\$0	\$0	\$0	\$86,000	\$86,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$774,000	\$0	\$774,000	\$871,144
Unfunded: Measure M Turnback, Gas Tax								
			Totals:	\$86,000	\$0	\$774,000	\$0	\$860,000
Last Revised: 23-00 - In Progress							Total Programmed: \$860,000	

TIP ID CP-10471		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	19th St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 19th St. from Park Ave. to westerly city limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Park Ave. to W'ly City Limits	2024	Traffic Impact Fees	\$0	\$0	\$740,789	\$0	\$740,789	\$763,013
Project Notes	2024	Measure M2 Local Fairshare	\$0	\$0	\$1,447,758	\$0	\$1,447,758	\$1,491,191
			2024	General Fund	\$0	\$0	\$500,000	\$515,000
			Totals:	\$0	\$0	\$2,688,547	\$0	\$2,769,204
Last Revised: 23-00 - In Progress							Total Programmed: \$2,688,547	

TIP ID CP-10472		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	22nd St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave	2027	Unfunded/Unknown	\$30,000	\$0	\$300,000	\$0	\$330,000	\$367,653
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$30,000 \$0 \$300,000 \$0 \$330,000 \$367,653
Last Revised: 23-00 - In Progress							Total Programmed: \$330,000	

TIP ID CP-10475		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Adams Ave. Reconstruction							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway	This project consists of total reconstruction of pavement structural section on Adams Ave. from Harbor Blvd. to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Royal Palm Dr. To Santa Ana River	2024	Other	\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228
Project Notes	2023/24: RMRA							
							Totals:	\$0 \$0 \$2,278,862 \$0 \$2,278,862 \$2,347,228
Last Revised: 23-00 - In Progress							Total Programmed: \$2,278,862	

TIP ID CP-10477		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Construction of bike lanes on Adams Avenue to improve bicycle connectivity							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd to Harbor Blvd	2024	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350
Unfunded: ATP, BCIP, General Fund, TIF								
							Totals:	\$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,106,350
Last Revised: 23-00 - In Progress							Total Programmed: \$2,000,000	

TIP ID CP-10482		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Adams Avenue Multipurpose Trail							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Widening of existing bike route	The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. between Santa Ana River and Royal Palm Drive	2024	General Fund	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,287,500
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,326,125
Unfunded: Caltrans ATP, BCIP, Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund								
							Totals:	\$0 \$0 \$7,500,000 \$0 \$7,500,000 \$8,077,260
Last Revised: 23-00 - In Progress							Total Programmed: \$7,500,000	

TIP ID CP-10479		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Adams Avenue at Pinecreek Drive Improvements						
Additional Project IDs:	Project Description	Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.						
Type of Work: Safety								
Type of Work Description: Safety - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. at Pinecreek Dr	2024	Measure M2 Local Fairshare	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000
Project Notes	2024	Traffic Impact Fees	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000
Measure M2 Fairshare Fund, Traffic Impact Fee, OCC Contribution, BCIP.	2024	General Fund	\$14,400	\$0	\$0	\$0	\$14,400	\$14,400
	2024	Congestion Management Air Quality	\$105,600	\$0	\$514,736	\$0	\$620,336	\$635,778
	Totals:		\$120,000	\$0	\$1,714,736	\$0	\$1,834,736	\$1,886,178
Last Revised: 23-00 - In Progress								Total Programmed: \$1,834,736

TIP ID CP-12159		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Airport Channel/ Delhi Channel Multi-Use Path						
Additional Project IDs:	Project Description	Construct a class 1, multi-use trail from Bristol St to Anton Blvd						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St to Anton Blvd	2029	Unfunded/Unknown	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,959,153
Project Notes	Totals:		\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,959,153
Last Revised: 23-00 - In Progress								Total Programmed: \$2,540,000

TIP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Anaheim Ave. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. to 19th St.	2026	Unfunded/Unknown	\$18,000	\$0	\$0	\$0	\$18,000	\$18,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$562,754
Unfunded: Measure M Turnback, Gas Tax	Totals:		\$18,000	\$0	\$500,000	\$0	\$518,000	\$580,754
Last Revised: 23-00 - In Progress								Total Programmed: \$518,000

TIP ID CP-10485		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Anton Blvd. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sakioka Dr. to Sunflower Ave	2027	Unfunded/Unknown	\$50,600	\$0	\$455,400	\$0	\$506,000	\$563,157
Project Notes	Totals:		\$50,600	\$0	\$455,400	\$0	\$506,000	\$563,157
Unfunded: Measure M Turnback, Gas Tax								Total Programmed: \$506,000
Last Revised: 23-00 - In Progress								Total Programmed: \$506,000

TIP ID CP-10487		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Anton Blvd. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenue of the Arts to Bristol St.	2027	Unfunded/Unknown	\$25,200	\$0	\$226,800	\$0	\$252,000	\$280,465
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$25,200 \$0 \$226,800 \$0 \$252,000 \$280,465
Last Revised: 23-00 - In Progress							Total Programmed: \$252,000	

TIP ID CP-12160		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Baker St at Babb St Signal Modification							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Construct signal modifications which will upgrade signal operations with PPLT for EB and WB. Modifications include new signal poles, foundations, mast arms, video detection, and ADA curb ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St at Babb St	2024	Measure M2 Local Fairshare	\$0	\$0	\$240,000	\$0	\$240,000	\$247,200
Project Notes								
							Totals:	\$0 \$0 \$240,000 \$0 \$240,000 \$247,200
Last Revised: 23-00 - In Progress							Total Programmed: \$240,000	

TIP ID CP-10490		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Improvement							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Red Hill Ave. to Newport Blvd.	2027	Unfunded/Unknown	\$28,000	\$0	\$252,000	\$0	\$280,000	\$311,628
Project Notes	Unfunded: M2 Fairshare, Gas Tax							
							Totals:	\$28,000 \$0 \$252,000 \$0 \$280,000 \$311,628
Last Revised: 23-00 - In Progress							Total Programmed: \$280,000	

TIP ID CP-10491		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St to Bristol St.	2027	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509
Project Notes	Unfunded: M2 Fairshare, Gas Tax							
							Totals:	\$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,225,509
Last Revised: 23-00 - In Progress							Total Programmed: \$1,100,000	

TIP ID CP-10492		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. to Newport Blvd	2027	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$598,917
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$53,000 \$0 \$485,040 \$0 \$538,040 \$598,917
Last Revised: 23-00 - In Progress							Total Programmed: \$538,040	

TIP ID CP-10493		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Baker St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Harbor Blvd.	2027	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,940,498
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$174,355 \$0 \$1,569,195 \$0 \$1,743,550 \$1,940,498
Last Revised: 23-00 - In Progress							Total Programmed: \$1,743,550	

TIP ID CP-11409		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Baker-Coolidge Ave Traffic Signal Modification							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St. and Coolidge Ave.	2026	Unfunded/Unknown	\$0	\$0	\$40,000	\$0	\$40,000	\$43,709
Project Notes	Unfunded: City Funds							
							Totals:	\$0 \$0 \$40,000 \$0 \$40,000 \$43,709
Last Revised: 23-00 - In Progress							Total Programmed: \$40,000	

TIP ID CP-11410		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 20-CMSA-TSP-3972	Project Title							
Additional Project IDs:	Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St/Placentia Av, Victoria St and West 19th St	2024	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,612
Project Notes	2024	Traffic Impact Fees	\$0	\$0	\$368,591	\$0	\$368,591	\$379,649
In Kind Services - Caltrans	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$0	\$1,593,244	\$1,641,041
	2025	Traffic Impact Fees	\$0	\$0	\$0	\$22,464	\$22,464	\$22,464
	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$89,856	\$89,856	\$89,856
							Totals:	\$0 \$0 \$1,991,555 \$112,320 \$2,103,875 \$2,163,622
Last Revised: 23-00 - In Progress							Total Programmed: \$2,103,875	

TIP ID CP-11800		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 17-CMSA-TSP-3873	Project Title	Bear St. Signal Coordination Improvement						
Additional Project IDs:	Project Description	Upgrade signal hardware, communications and coordination between Caltrans and City signals along Bear St. within the project limits. Update Bear St. & Baker St. traffic signal phasing.						
Type of Work: Traffic Signals								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St. to Paularino Ave.	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$13,733	\$13,733	\$13,733
Project Notes	2024	Air Quality Management District	\$0	\$0	\$0	\$2,024	\$2,024	\$2,024
The project was added to reflect O&M funds carried over from FY21/22 to FY23/24	2024	Another City	\$0	\$0	\$0	\$1,044	\$1,044	\$1,044
	Totals:		\$0	\$0	\$0	\$16,800	\$16,800	\$16,800
Last Revised: 23-00 - In Progress								Total Programmed: \$16,800

TIP ID CP-10501		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Bear St. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St. to Bristol St.	2026	Unfunded/Unknown	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
Project Notes	Totals:		\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 23-00 - In Progress								Total Programmed: \$200,000

TIP ID CP-10503		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Bear Street Improvement Project						
Additional Project IDs:	Project Description	This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Wakeham to I-405	2027	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775
Project Notes	Totals:		\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 23-00 - In Progress								Total Programmed: \$600,000

TIP ID CP-11608		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Bicycle & Pedestrian Infrastructure Improvements						
Additional Project IDs:	Project Description	Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes	2025	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
Funds budgeted in prior years. General Fund: Traffic Impact Fee	2026	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2027	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
	2028	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
	2029	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
	Totals:		\$0	\$0	\$300,000	\$0	\$300,000	\$333,123
Last Revised: 23-00 - In Progress								Total Programmed: \$300,000

TIP ID CP-10509		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Bicycle Rack Improvements Citywide						
Additional Project IDs:	Project Description	Bicycle Racks at various locations Citywide						
Type of Work: Bikeways								
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Unfunded/Unknown: City General Fund, Traffic Impact Fees	2027	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
	2028	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
	2029	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
	Totals:		\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Last Revised: 23-00 - In Progress								Total Programmed: \$200,000

TIP ID CP-10510		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Brentwood Ave. Storm Drain System						
Additional Project IDs:	Project Description	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;						
Type of Work: Environmental Cleanup								
Type of Work Description: Environmental Cleanup - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Brentwood Ave	2028	Unfunded/Unknown	\$70,000	\$0	\$723,040	\$0	\$793,040	\$908,202
Project Notes	Totals:		\$70,000	\$0	\$723,040	\$0	\$793,040	\$908,202
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup								
Last Revised: 23-00 - In Progress								Total Programmed: \$793,040

TIP ID CP-10532		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Bristol St. & Baker St. Intersection Improvement						
Additional Project IDs:	Project Description	Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection						
Type of Work: Intersection								
Type of Work Description: Intersection - Add through and left turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Baker St	2029	Developer	\$0	\$192,500	\$0	\$0	\$192,500	\$229,855
Project Notes	2029	Unfunded/Unknown	\$0	\$770,000	\$0	\$0	\$770,000	\$919,420
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund	Totals:		\$0	\$962,500	\$0	\$0	\$962,500	\$1,149,275
Last Revised: 23-00 - In Progress								Total Programmed: \$962,500

TIP ID CP-10536		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Bristol St. & Sunflower Ave. Intersection Improvement						
Additional Project IDs:	Project Description	This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add through and left turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Sunflower Ave	2029	Unfunded/Unknown	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,326,963
Project Notes	Totals:		\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,326,963
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.								
Last Revised: 23-00 - In Progress								Total Programmed: \$1,130,000

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Bristol St. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
I-405 to Sunflower Ave.	2027	Unfunded/Unknown	\$32,960	\$0	\$296,640	\$0	\$329,600	\$366,831
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$32,960 \$0 \$296,640 \$0 \$329,600 \$366,831
Last Revised: 23-00 - In Progress							Total Programmed: \$329,600	

TIP ID CP-10539		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Santa Ana Ave.	2026	Unfunded/Unknown	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$506,479
Unfunded: ATP, BCIP, General Fund							Totals:	\$75,000 \$0 \$450,000 \$0 \$525,000 \$581,479
Last Revised: 23-00 - In Progress							Total Programmed: \$525,000	

TIP ID CP-10541		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol Street / I-405 NB Ramps							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Intersection improvement project to improve traffic operations by adding a westbound right turn lane.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at i-405 NB Ramps	2029	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465
Project Notes	Unfunded: Measure M2, General Fund							
							Totals:	\$0 \$0 \$90,000 \$0 \$90,000 \$107,465
Last Revised: 23-00 - In Progress							Total Programmed: \$90,000	

TIP ID CP-10543		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at Paularino Avenue	2029	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$341,972
Project Notes	Unfunded: M2, Traffic Impact Fees, General Fund.							
							Totals:	\$85,000 \$60,000 \$155,210 \$0 \$300,210 \$341,972
Last Revised: 23-00 - In Progress							Total Programmed: \$300,210	

TIP ID CP-10550		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Cherry Lake Storm Drain Phase I, II, III							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave	2028	Unfunded/Unknown	\$350,000	\$0	\$2,371,600	\$0	\$2,721,600	\$3,099,334
Project Notes	Unfunded: Drainage Fees, Unfunded portion TBD							
							Totals:	\$350,000 \$0 \$2,371,600 \$0 \$2,721,600 \$3,099,334
Last Revised: 23-00 - In Progress							Total Programmed: \$2,721,600	

TIP ID CP-10555		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Cherry Lake Storm Drain Phase IV, V							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Upstream of Cherry Lake	2028	Unfunded/Unknown	\$350,000	\$0	\$1,659,360	\$0	\$2,009,360	\$2,273,653
Project Notes	Unfunded: Drainage Fees							
							Totals:	\$350,000 \$0 \$1,659,360 \$0 \$2,009,360 \$2,273,653
Last Revised: 23-00 - In Progress							Total Programmed: \$2,009,360	

TIP ID CP-10673		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Citywide Neighborhood Traffic Calming Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250
Project Notes	2025	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568
General Fund: Capital Improvement Fund	2026	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$81,955
	2027	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$84,413
	2028	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$86,946
	2029	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$89,554
							Totals:	\$0 \$0 \$450,000 \$0 \$450,000 \$499,686
Last Revised: 23-00 - In Progress							Total Programmed: \$450,000	

TIP ID CP-11414		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Citywide Residential Parking Program Implementation							
Type of Work: Demand Management	Project Description							
Type of Work Description: Demand Management - Parking management program for public use	To provide equitable access, sustainable parking solutions, and efficient program management. Phased implementation of RPP project including community outreach, implementation of automated enforcement and an online management system.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes	Capital Improvement Fund. Carryover for FY22/23 funds budgeted in the prior year.							
							Totals:	\$0 \$0 \$50,000 \$0 \$50,000 \$51,500
Last Revised: 23-00 - In Progress							Total Programmed: \$50,000	

TIP ID CP-10562		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Citywide Storm Drain Improvements							
Additional Project IDs:	Project Description	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.							
Type of Work: Environmental Cleanup									
Type of Work Description: Environmental Cleanup - Other									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED		
Citywide	2028	Unfunded/Unknown	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$17,389,111	
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
			Totals:	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$17,389,111
Last Revised: 23-00 - In Progress							Total Programmed: \$15,000,000		

TIP ID CP-10565		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title	Citywide Street Improvement - Annual Program							
Additional Project IDs:	Project Description	Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year.							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Reconstruction of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED		
Citywide	2024	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000	
Project Notes	2024	General Fund	\$0	\$0	\$900,000	\$0	\$900,000	\$927,000	
	2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800	
	2025	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800	
	2025	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350	
	2026	Gas Tax	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,458,636	
	2026	General Fund	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,458,636	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090	
	2027	Gas Tax	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,813,772	
	2027	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,688,263	
	2027	General Fund	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,813,772	
			Totals:	\$0	\$0	\$20,900,000	\$0	\$20,900,000	\$22,694,119
Last Revised: 23-00 - In Progress							Total Programmed: \$20,900,000		

TIP ID CP-10570		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Citywide Traffic Signal Improvements							
Additional Project IDs:	Project Description	Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED		
Citywide	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182	
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377	
Unfunded: Measure M2 TSSP	2028	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819	
	2029	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513	
			Totals:	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,142,891
Last Revised: 23-00 - In Progress							Total Programmed: \$1,000,000		

TIP ID CP-10799		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Citywide Water Quality Improvements						
Additional Project IDs:	Project Description	Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements						
Type of Work: Environmental Cleanup								
Type of Work Description: Environmental Cleanup - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$30,900
Project Notes	2025	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$31,827
			Totals:	\$0	\$0	\$60,000	\$0	\$60,000 \$62,727
Last Revised: 23-00 - In Progress								Total Programmed: \$60,000

TIP ID CP-10571		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Citywide Wayfinding Signage (Street and Bicycle)						
Additional Project IDs:	Project Description	Citywide study to identify, design, and install wayfinding signs throughout the city.						
Type of Work: Safety								
Type of Work Description: Safety - Signage installation and/or replacement								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes			Totals:	\$0	\$0	\$50,000	\$0	\$50,000 \$51,500
Unfunded/Unknown: Street and Bicycle, Capital Improvements Funds. General Fund: Capital Improvement Funds, Partial funds were budgeted in prior years.								Total Programmed: \$50,000
Last Revised: 23-00 - In Progress								

TIP ID CP-10575		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Class II, III, and IV Bicycle Projects						
Additional Project IDs:	Project Description	This project implements new Class II, Class III, and Class IV bicycle facilities throughout the City						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
Unfunded/Unknown: City Funds. Funds budgeted in prior years.								
	2026	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
	2027	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
	2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	2029	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
			Totals:	\$0	\$0	\$1,000,000	\$0	\$1,000,000 \$1,097,159
Last Revised: 23-00 - In Progress								Total Programmed: \$1,000,000

TIP ID CP-10579		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Costa Mesa ITS Improvements						
Additional Project IDs:	Project Description	ITS Improvements along major corridors: Bristol, Fairview, Harbor, Adams, Newport and Victoria. Project includes interagency interties and, CCTV camera installations, changeable message signs. Budget is combination of planning and capital equipment.						
Type of Work: Traffic Signals								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$268,545
Project Notes	2027	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$275,102
Unfunded: Measure M2 TSSP, General Fund.	2028	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$281,855
	2029	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$288,810
	Totals:		\$200,000	\$0	\$800,000	\$0	\$1,000,000	\$1,114,312
Last Revised: 23-00 - In Progress							Total Programmed: \$1,000,000	

TIP ID CP-10581		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Del Mar Ave. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
NB Newport Blvd. to Santa Ana Ave.	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
Project Notes	Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
Unfunded: M2 Fairshare, Gas Tax								
Last Revised: 23-00 - In Progress							Total Programmed: \$250,000	

TIP ID CP-10590		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	East 17th St. & Irvine Ave. Intersection Improvement						
Additional Project IDs:	Project Description	Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add right turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
East 17th St. & Irvine Ave	2029	Unfunded/Unknown	\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$935,836
Project Notes	Totals:		\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$935,836
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.								
Last Revised: 23-00 - In Progress							Total Programmed: \$800,000	

TIP ID CP-10593		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	East 17th St. Storm Drain System						
Additional Project IDs:	Project Description	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;						
Type of Work: Safety								
Type of Work Description: Safety - Improve roadway drainage								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Tustin Ave. to Irvine Ave.	2028	Other	\$200,000	\$0	\$976,785	\$0	\$1,176,785	\$1,332,362
Project Notes	Totals:		\$200,000	\$0	\$976,785	\$0	\$1,176,785	\$1,332,362
Other: Drainage Fees, Environmental Cleanup								
Last Revised: 23-00 - In Progress							Total Programmed: \$1,176,785	

TIP ID CP-10595		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)							
Additional Project IDs:	Project Description	Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.							
Type of Work: Safety									
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Cabrillo Street, 18th Street, and 22nd Street	2029	Unfunded/Unknown	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,568,699	
Project Notes									
Unfunded: SRTS, City Funds.									
			Totals:	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,568,699
Last Revised: 23-00 - In Progress							Total Programmed:	\$2,200,000	

TIP ID CP-10600		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Fair Dr. Street Rehabilitation							
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Type of Work: Road Maintenance									
Type of Work Description: Road Maintenance - Rehabilitation of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd. to Newport Blvd.	2026	Unfunded/Unknown	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,186,382	
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
			Totals:	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,186,382
Last Revised: 23-00 - In Progress							Total Programmed:	\$1,095,000	

TIP ID CP-10601		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Fairview Channel Trail							
Additional Project IDs:	Project Description	Project involves construction of pavement of structural section of Fairview Channel along Placentia Avenue (north of park) to south of park.							
Type of Work: Bikeways									
Type of Work Description: Bikeways - New bike route									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Placentia Ave. north of park to south of park	2029	Unfunded/Unknown	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,270,171	
Project Notes									
Unfunded: ATP, BCIP, General Fund									
			Totals:	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,270,171
Last Revised: 23-00 - In Progress							Total Programmed:	\$1,080,000	

TIP ID CP-10606		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 11-CMSA-ICE-3513 (Eng)	Project Title	Fairview Rd & Wilson St. Improvements							
Additional Project IDs:	Project Description	This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add through lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fairview Rd. and Wilson St	2029	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,456,744	
Project Notes	2029	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$364,186	
Unfunded: Measure M2 RCP, Traffic Impact Fees									
			Totals:	\$0	\$519,107	\$1,005,893	\$0	\$1,525,000	\$1,820,930
Last Revised: 23-00 - In Progress							Total Programmed:	\$1,525,000	

TIP ID CP-12161		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Fairview Rd at Belfast Ave New Traffic Signal								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Install new traffic signal at the intersection of Fairview Rd and Belfast Ave								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fairview Rd at Belfast Ave	2024	Measure M2 Local Fairshare	\$35,000	\$0	\$165,000	\$0	\$200,000	\$204,950	
Project Notes	2024	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000	
			Totals:			\$35,000	\$0	\$565,000	\$0
							\$600,000	\$616,950	
Last Revised: 23-00 - In Progress							Total Programmed: \$600,000		

TIP ID CP-10607		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Fairview Rd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Adams Ave. to Fair Dr	2025	Other	\$0	\$0	\$2,780,829	\$0	\$2,780,829	\$2,950,181	
Project Notes	2024/25: RMRA								
			Totals:			\$0	\$0	\$2,780,829	\$0
							\$2,780,829	\$2,950,181	
Last Revised: 23-00 - In Progress							Total Programmed: \$2,780,829		

TIP ID CP-10610		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Fairview Rd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Fair Dr. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fair Dr. to Newport Blvd.	2024	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
Project Notes	2024	Federal	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049	
Federal: PMRF									
			Totals:			\$0	\$0	\$581,116	\$0
							\$581,116	\$598,549	
Last Revised: 23-00 - In Progress							Total Programmed: \$581,116		

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Fairview Rd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
I-405 to Sunflower Ave.	2026	Unfunded/Unknown	\$87,000	\$0	\$783,000	\$0	\$870,000	\$942,605	
Project Notes	Unfunded: Measure M Turnback, Gas Tax								
			Totals:			\$87,000	\$0	\$783,000	\$0
							\$870,000	\$942,605	
Last Revised: 23-00 - In Progress							Total Programmed: \$870,000		

TIP ID CP-10619		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project						
Additional Project IDs:	Project Description	Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - Widening of existing bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd between Fair Dr. and Newport Blvd.	2024	Traffic Impact Fees	\$250,000	\$0	\$650,000	\$0	\$900,000	\$919,500
Project Notes								
FY23/24: Pavement Management Relief Funds (PMRF) Unfunded: ATP, BCIP, General Fund, Traffic Impact Fees								
	Totals:		\$250,000	\$0	\$650,000	\$0	\$900,000	\$919,500
Last Revised: 23-00 - In Progress								Total Programmed: \$900,000

TIP ID CP-10624		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 16-CMSA-TSP-3790	Project Title	Fairview Road Traffic Signal Synchronization						
Additional Project IDs:	Project Description	Review & update of traffic signal coordination along Fairview Rd. in Costa Mesa and Santa Ana. Replace CCTV's at 1 location, new cabinets at 4 locations, installation of video detection at 4 locations, and traffic signal preemption at 13 locations.						
Type of Work: Traffic Signals								
Type of Work Description: Traffic Signals - Coordinate signals within project limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd. between SR-55 and Sunflower Ave.	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$32,640	\$32,640	\$32,640
Project Notes								
M2 TSSP: Measure M2, Traffic Impact Fees	2024	Traffic Impact Fees	\$0	\$0	\$0	\$3,586	\$3,586	\$3,586
Another Agency: City Santa Ana	2024	Another City	\$0	\$0	\$0	\$4,574	\$4,574	\$4,574
	Totals:		\$0	\$0	\$0	\$40,800	\$40,800	\$40,800
Last Revised: 23-00 - In Progress								Total Programmed: \$40,800

TIP ID CP-12162		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Gisler Ave Class IV Cycle Tracks						
Additional Project IDs:	Project Description	Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Gibraltar Ave to Harbor Blvd	2026	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Project Notes								
	Totals:		\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Last Revised: 23-00 - In Progress								Total Programmed: \$200,000

TIP ID CP-12163		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Gisler Ave Multi-Use Trail						
Additional Project IDs:	Project Description	Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Gisler Ave Class II facility to Fairview Rd	2029	Unfunded/Unknown	\$100,000	\$0	\$300,000	\$0	\$400,000	\$458,216
Project Notes								
	Totals:		\$100,000	\$0	\$300,000	\$0	\$400,000	\$458,216
Last Revised: 23-00 - In Progress								Total Programmed: \$400,000

TIP ID CP-10628		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Gisler Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.	2026	Unfunded/Unknown	\$45,300	\$0	\$407,700	\$0	\$453,000	\$490,805
Project Notes			Totals:	\$45,300	\$0	\$407,700	\$0	\$453,000 \$490,805
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 23-00 - In Progress	Total Programmed: \$453,000							

TIP ID CP-10630		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Gisler Avenue Parkway Improvements							
Type of Work: Aesthetics	Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway	This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
California Street to Iowa Street East	2026	Unfunded/Unknown	\$0	\$0	\$350,000	\$0	\$350,000	\$382,454
Project Notes			Totals:	\$0	\$0	\$350,000	\$0	\$350,000 \$382,454
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 23-00 - In Progress	Total Programmed: \$350,000							

TIP ID CP-10631		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Gisler Avenue Street Improvements							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. to Nebraska Pl.	2026	Unfunded/Unknown	\$14,000	\$0	\$186,000	\$0	\$200,000	\$217,247
Project Notes			Totals:	\$14,000	\$0	\$186,000	\$0	\$200,000 \$217,247
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 23-00 - In Progress	Total Programmed: \$200,000							

TIP ID CP-10634		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sunflower Ave. to South Coast Dr.	2029	Unfunded/Unknown	\$150,000	\$0	\$720,000	\$0	\$870,000	\$1,009,718
Project Notes			Totals:	\$150,000	\$0	\$720,000	\$0	\$870,000 \$1,009,718
Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.								
Last Revised: 23-00 - In Progress	Total Programmed: \$870,000							

TIP ID CP-10636		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)						
Additional Project IDs:	Project Description	The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana River Trail to South Coast Drive	2029	Unfunded/Unknown	\$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,838,871
Project Notes								
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.								
							Totals:	\$400,000 \$0 \$2,880,000 \$0 \$3,280,000 \$3,838,871
Last Revised: 23-00 - In Progress							Total Programmed: \$3,280,000	

TIP ID CP-10643		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd & Sunflower Ave Intersection Improvements						
Additional Project IDs:	Project Description	Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.						
Type of Work: Intersection								
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd & Sunflower Ave	2029	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,069,420
Project Notes								
Unfunded: Measure M2 RCP, Traffic Impact Fees								
							Totals:	\$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,069,420
Last Revised: 23-00 - In Progress							Total Programmed: \$920,000	

TIP ID CP-10642		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd - South Coast Drive Improvements						
Additional Project IDs:	Project Description	Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add through and right turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. at South Coast Dr.	2029	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,788,713
Project Notes								
General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M	2029	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$766,592
							Totals:	\$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,555,305
Last Revised: 23-00 - In Progress							Total Programmed: \$2,167,200	

TIP ID CP-10644		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. & Adams Ave. Intersection Improvement						
Additional Project IDs:	Project Description	This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. & Adams Ave	2029	Developer	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,125,503
Project Notes								
Developer: Traffic Impact Fees								
							Totals:	\$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$7,125,503
Last Revised: 23-00 - In Progress							Total Programmed: \$6,000,000	

TIP ID CP-10646		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II						
Additional Project IDs:	Project Description	Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan Circulation Element.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add right turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
Harbor Blvd. & Gisler Ave	2029	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	
Project Notes								
Unfunded: M2, Traffic Impact Fees								
Totals:							\$500,000	\$2,000,000
Totals:							\$2,395,000	\$0
Totals:							\$4,895,000	\$5,747,860
Last Revised: 23-00 - In Progress							Total Programmed: \$4,895,000	

TIP ID CP-10647		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. Bus Turnouts						
Additional Project IDs:	Project Description	The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.						
Type of Work: Road Widening								
Type of Work Description: Road Widening - Provide turnouts for buses								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd	2029	Unfunded/Unknown	\$66,000	\$0	\$330,000	\$0	\$396,000	
Project Notes								
Unfunded: Measure M2 RCP, City Funds								
Totals:							\$66,000	\$0
Totals:							\$330,000	\$0
Totals:							\$396,000	\$460,037
Last Revised: 23-00 - In Progress							Total Programmed: \$396,000	

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
South Coast Dr. to MacArthur Blvd	2027	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
Totals:							\$82,000	\$0
Totals:							\$828,000	\$0
Totals:							\$910,000	\$1,013,921
Last Revised: 23-00 - In Progress							Total Programmed: \$910,000	

TIP ID CP-10652		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Harbor Blvd. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED	
Wilson St. to Baker St	2027	Unfunded/Unknown	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
Totals:							\$225,000	\$0
Totals:							\$2,025,000	\$0
Totals:							\$2,250,000	\$2,504,155
Last Revised: 23-00 - In Progress							Total Programmed: \$2,250,000	

TIP ID CP-10654		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Hyland Ave. & I-405 NB Ramp at South Coast Dr							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Hyland Ave. & I-405 NB Ramp at South Coast Dr.	2029	Unfunded/Unknown	\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$1,020,764
Project Notes								
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees								
							Totals:	\$50,000 \$100,000 \$713,000 \$0 \$863,000 \$1,020,764
Last Revised: 23-00 - In Progress							Total Programmed: \$863,000	

TIP ID CP-11419		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Mesa Del Mar Multi-Modal Access and Circulation Improvements							
Type of Work: Transportation Planning	Project Description							
Type of Work Description: Transportation Planning - Other	Study, design, and implementation of various multi modal circulation improvements in the Mission-Valencia area.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mission-Valencia	2025	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
This construction is unfunded. Some funds budgeted in prior years.								
							Totals:	\$0 \$0 \$750,000 \$0 \$750,000 \$803,632
Last Revised: 23-00 - In Progress							Total Programmed: \$750,000	

TIP ID CP-10667		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Dr. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave.	2026	Unfunded/Unknown	\$31,400	\$0	\$282,600	\$0	\$314,000	\$340,205
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
							Totals:	\$31,400 \$0 \$282,600 \$0 \$314,000 \$340,205
Last Revised: 23-00 - In Progress							Total Programmed: \$314,000	

TIP ID CP-11606		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Dr. and Santa Ana Ave.	2026	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Project Notes								
Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.								
							Totals:	\$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,311,272
Last Revised: 23-00 - In Progress							Total Programmed: \$1,200,000	

TIP ID CP-10668		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Verde Dr. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. (E) to Harbor Blvd	2026	Unfunded/Unknown	\$47,600	\$0	\$428,400	\$0	\$476,000	\$515,724
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
							Totals:	\$47,600 \$0 \$428,400 \$0 \$476,000 \$515,724
Last Revised: 23-00 - In Progress							Total Programmed: \$476,000	

TIP ID CP-10670		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route	Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.	2025	Unfunded/Unknown	\$0	\$0	\$225,000	\$0	\$225,000	\$238,702
Project Notes								
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee								
							Totals:	\$0 \$0 \$225,000 \$0 \$225,000 \$238,702
Last Revised: 23-00 - In Progress							Total Programmed: \$225,000	

TIP ID CP-10675		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	New Sidewalk/Missing Link Program							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - New sidewalk	New sidewalks will be constructed in the highest priority areas such as around schools, hospitals, convalescent homes, public facilities, bus routes, and arterial highways.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Project Notes	2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
							Totals:	\$0 \$0 \$400,000 \$0 \$400,000 \$430,914
Last Revised: 23-00 - In Progress							Total Programmed: \$400,000	

TIP ID CP-10677		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport Blvd. / 17th St. Intersection Improvements							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Add northbound right turn lane							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. / 17th St.	2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$491,727
Unfunded: Measure M2, Traffic Impact Fees								
							Totals:	\$50,000 \$0 \$450,000 \$0 \$500,000 \$541,727
Last Revised: 23-00 - In Progress							Total Programmed: \$500,000	

TIP ID CP-11408		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:		Project Title	Newport Blvd. Frontage Road							
Additional Project IDs:		Project Description	Rehabilitation of Roadway							
Type of Work:	Road Maintenance									
Type of Work Description:	Road Maintenance - Rehabilitation of roadway									
Limits	19th Street to Bristol Street	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	Other: RMRA	2024	Local Streets and Roads apportionments	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820	\$5,420,081	
				Totals:	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820	\$5,420,081
Last Revised: 23-00 - In Progress									Total Programmed: \$5,274,820	

TIP ID CP-10679		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:	N/A	Project Title	Newport Blvd. Landscaping Project							
Additional Project IDs:		Project Description	The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.							
Type of Work:	Aesthetics									
Type of Work Description:	Aesthetics - Landscaping of roadway									
Limits	Newport Blvd. from 19th St. to Bristol Street	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	Unfunded: Federal/ State Grants	2027	Unfunded/Unknown	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,238,060	
				Totals:	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,238,060
Last Revised: 23-00 - In Progress									Total Programmed: \$1,100,000	

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:	N/A	Project Title	Newport Blvd. NB Frontage Rd. & Del Mar Ave.							
Additional Project IDs:		Project Description	The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.							
Type of Work:	Intersection									
Type of Work Description:	Intersection - Add right turn lane(s) to intersection									
Limits	Newport Blvd. NB Frontage Rd. and Del Mar Ave	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	Unfunded: Measure M2 RCP	2029	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$30,221	
		2029	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$105,600	\$120,884	
				Totals:	\$33,550	\$0	\$98,450	\$0	\$132,000	\$151,105
Last Revised: 23-00 - In Progress									Total Programmed: \$132,000	

TIP ID CP-10685		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:	N/A	Project Title	Newport Blvd. Northbound/ 22nd St.							
Additional Project IDs:		Project Description	Add westbound through/right and convert northbound through to through /right							
Type of Work:	Intersection									
Type of Work Description:	Intersection - Add through and right turn lanes to intersection									
Limits	Newport Blvd. / 22nd St	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes	Unfunded: General Fund, Measure M2	2029	Unfunded/Unknown	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911	
				Totals:	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911
Last Revised: 23-00 - In Progress									Total Programmed: \$15,000	

TIP ID CP-10792		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Newport Blvd. SB Frontage Rd. & Fair Dr						
Additional Project IDs:	Project Description	The project adds a second right-turn lane at the above intersection.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add right turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. SB Frontage Rd. and Fair Dr	2029	Other	\$13,750	\$5,610	\$133,540	\$0	\$152,900	\$179,903
Project Notes	2029	Unfunded/Unknown	\$55,000	\$22,440	\$569,660	\$0	\$647,100	\$761,999
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP								
	Totals: \$68,750 \$28,050 \$703,200 \$0 \$800,000 \$941,902							
Last Revised: 23-00 - In Progress								Total Programmed: \$800,000

TIP ID CP-10795		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Newport Boulevard Southbound (Bristol Street to Arlington Drive) Class I Bicycle Facility						
Additional Project IDs:	Project Description	Design and construction of a Class I bicycle facility from Bristol Street to Arlington Drive.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street to Arlington Drive	2028	Unfunded/Unknown	\$0	\$0	\$370,000	\$0	\$370,000	\$428,931
Project Notes								
Unfunded: ATP, BCIP, General Fund								
	Totals: \$0 \$0 \$370,000 \$0 \$370,000 \$428,931							
Last Revised: 23-00 - In Progress								Total Programmed: \$370,000

TIP ID CP-10796		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Newport SB Frontage Rd. Rehabilitation						
Additional Project IDs:	Project Description	This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limit						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
16th St. to Industrial Way	2027	Unfunded/Unknown	\$14,000	\$0	\$126,000	\$0	\$140,000	\$155,814
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
	Totals: \$14,000 \$0 \$126,000 \$0 \$140,000 \$155,814							
Last Revised: 23-00 - In Progress								Total Programmed: \$140,000

TIP ID CP-10801		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Orange Ave. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
22nd St. to Del Mar Ave	2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$816,455
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
	Totals: \$73,359 \$0 \$660,231 \$0 \$733,590 \$816,455							
Last Revised: 23-00 - In Progress								Total Programmed: \$733,590

TIP ID CP-10804		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Orange Coast College West Bicycle Trail							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Between Adams Avenue to Merrimac Way	2029	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000	\$888,075
Project Notes								
Unfunded: ATP, BCIP, General Fund								
							Totals:	\$100,000 \$0 \$660,000 \$0 \$760,000 \$888,075
Last Revised: 23-00 - In Progress							Total Programmed: \$760,000	

TIP ID CP-10805		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Parkway Improvement Program							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide								
Project Notes								
	2024	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
	2025	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658
	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2025	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658
	2026	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
	2026	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2027	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964
	2027	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964
	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
	2028	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$202,873
	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	2028	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$202,873
	2029	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$208,959
	2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
	2029	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$208,959
							Totals:	\$0 \$0 \$2,425,000 \$0 \$2,425,000 \$2,714,858
Last Revised: 23-00 - In Progress							Total Programmed: \$2,425,000	

TIP ID CP-10810		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Paularino Ave. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Bristol St.	2027	Unfunded/Unknown	\$25,800	\$0	\$232,200	\$0	\$258,000	\$287,143
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
							Totals:	\$25,800 \$0 \$232,200 \$0 \$258,000 \$287,143
Last Revised: 23-00 - In Progress							Total Programmed: \$258,000	

TIP ID CP-10812		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Paularino Channel Multipurpose Trail							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Paularino Channel between Fairview Rd. and Bristol St.	2029	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,276,209
Project Notes								
Unfunded: ATP, BCIP, General Fund								
							Totals:	\$500,000 \$0 \$4,000,000 \$0 \$4,500,000 \$5,276,209
Last Revised: 23-00 - In Progress							Total Programmed: \$4,500,000	

TIP ID CP-11416		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Placentia Av./20th St. HAWK Signal							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Design and construction of HAWK signal at the intersection of Placentia/20th Ave.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia Ave. at 20th St.	2026	Unfunded/Unknown	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
Project Notes								
Unfunded/Unknown: City General Funds, Traffic Impact Fees								
							Totals:	\$0 \$0 \$175,000 \$0 \$175,000 \$191,227
Last Revised: 23-00 - In Progress							Total Programmed: \$175,000	

TIP ID CP-12164		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Placentia Ave Multi-Use Path							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Construction of a class I multi-use path along Placentia Ave							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Joann trail to Estancia High School, along Placentia Ave	2026	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Project Notes								
							Totals:	\$50,000 \$0 \$150,000 \$0 \$200,000 \$213,909
Last Revised: 23-00 - In Progress							Total Programmed: \$200,000	

TIP ID CP-10813		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Placentia Ave. & 19th St. SB Right Turn Lane							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project includes adding a southbound right-turn lane at the intersection.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia Ave. & 19th St.	2029	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$92,181
Project Notes	2029	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$368,724
Unfunded: Measure M2 RCP								
							Totals:	\$0 \$60,000 \$326,000 \$0 \$386,000 \$460,905
Last Revised: 23-00 - In Progress							Total Programmed: \$386,000	

TIP ID CP-11634		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 20-CMSA-ECP-3980	Project Title							
Additional Project IDs:	Placentia Avenue Storm Drain Quality Improvement							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins	Storm water filtration system to be installed along Placentia Ave. between Joann St. and Estancia N.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Joann St. to Estancia N.	2024	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes	2024	General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
General Fund: Drainage Fees	Totals: \$150,000 \$0 \$500,000 \$0 \$650,000 \$665,000							
Last Revised: 23-00 - In Progress								Total Programmed: \$650,000

TIP ID CP-10816		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Pomona Ave. Reconstruction							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th Street to 16th Street	2027	Unfunded/Unknown	\$0	\$0	\$585,000	\$0	\$585,000	\$658,423
Project Notes	Totals: \$0 \$0 \$585,000 \$0 \$585,000 \$658,423							
Unfunded/Unknown: Gas Tax	Last Revised: 23-00 - In Progress							
								Total Programmed: \$585,000

TIP ID CP-10818		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Pomona Avenue Improvement Project							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Victoria St. to 19th St.	2027	Unfunded/Unknown	\$84,500	\$0	\$760,500	\$0	\$845,000	\$940,449
Project Notes	Totals: \$84,500 \$0 \$760,500 \$0 \$845,000 \$940,449							
Unfunded: Measure M Turnback, Gas Tax	Last Revised: 23-00 - In Progress							
								Total Programmed: \$845,000

TIP ID CP-10820		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Priority Sidewalk Repair							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$215,456								
Last Revised: 23-00 - In Progress								Total Programmed: \$200,000

TIP ID CP-11417		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 19-CMSA-STS-3929	Project Title	Project W - Transit Stop Improvements							
Additional Project IDs: CP--3532	Project Description	This project will construct improvements at three bus stops: Stop 1173 – Northbound Fairview Road at Arlington Drive; Stop 1293 – Northbound Placentia Avenue south of 19th Street; and Stop 1196 – Northbound Harbor Boulevard north of Wilson Street.							
Type of Work: Bus Stops									
Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St	2024	PROJECT W - Safe Transit Stops	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735	
Project Notes									
			Totals:	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735
Last Revised: 23-00 - In Progress								Total Programmed: \$74,500	

TIP ID CP-10829		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 19-OCTA-TSP-3939	Project Title	Red Hill Avenue Traffic Signal Synchronization Project							
Additional Project IDs:	Project Description	Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, & Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst							
Type of Work: Traffic Signals									
Type of Work Description: Traffic Signals - Coordinate signals within project limits									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Red Hill Avenue from CL to CL	2024	Traffic Impact Fees	\$0	\$0	\$0	\$2,240	\$2,240	\$2,240	
Project Notes	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$8,960	\$8,960	\$8,960	
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match									
			Totals:	\$0	\$0	\$0	\$11,200	\$11,200	\$11,200
Last Revised: 23-00 - In Progress								Total Programmed: \$11,200	

TIP ID CP-10845		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	SR-55 NB & Baker St. Intersection Improvements							
Additional Project IDs:	Project Description	Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add left turn lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
NB SR-55 & Baker St. Intersection	2029	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446	
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees									
			Totals:	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446
Last Revised: 23-00 - In Progress								Total Programmed: \$1,370,000	

TIP ID CP-10847		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	SR-55 NB & Paularino Ave. Intersection Improvements							
Additional Project IDs:	Project Description	This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add right turn lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
SR-55 NB/Paularino Ave. Intersection	2029	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$752,923	
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees									
			Totals:	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$752,923
Last Revised: 23-00 - In Progress								Total Programmed: \$642,750	

TIP ID CP-10848		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title	SR-55 SB & Baker St. Intersection Improvement								
Additional Project IDs:	Project Description	This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.								
Type of Work: Intersection										
Type of Work Description: Intersection - Add through and right turn lanes to intersection										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
SB SR-55 & Baker St. Intersection	2029	Unfunded/Unknown	\$75,000	\$0	\$550,350	\$0	\$625,350	\$732,147		
Project Notes			Totals:		\$75,000	\$0	\$550,350	\$0	\$625,350	\$732,147
Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees										
Last Revised: 23-00 - In Progress								Total Programmed: \$625,350		

TIP ID CP-10850		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title	SR-55 SB & Paularino Ave. Intersection Improvements								
Additional Project IDs:	Project Description	This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.								
Type of Work: Intersection										
Type of Work Description: Intersection - Add right turn lane(s) to intersection										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
SB SR-55 & Paularino Ave. Intersection	2029	Unfunded/Unknown	\$75,000	\$0	\$338,730	\$0	\$413,730	\$479,461		
Project Notes			Totals:		\$75,000	\$0	\$338,730	\$0	\$413,730	\$479,461
Unfunded: Measure M2 RCP, Traffic Impact Fees										
Last Revised: 23-00 - In Progress								Total Programmed: \$413,730		

TIP ID CP-12165		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:	Project Title	Safe Route to School Action Plan								
Additional Project IDs:	Project Description	To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.								
Type of Work: Safety										
Type of Work Description: Safety - Other										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
City of Costa Mesa	2024	Federal	\$630,472	\$0	\$0	\$0	\$630,472	\$630,472		
Project Notes	2024	General Fund	\$157,618	\$0	\$0	\$0	\$157,618	\$157,618		
General Fund: CIP Fund. Federal: SS4A Grant Funds			Totals:		\$788,090	\$0	\$0	\$0	\$788,090	\$788,090
Last Revised: 23-00 - In Progress								Total Programmed: \$788,090		

TIP ID CP-10833		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title	Sakioka Dr. Street Rehabilitation								
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Type of Work: Road Maintenance										
Type of Work Description: Road Maintenance - Rehabilitation of roadway										
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Sunflower Ave. to Anton Blvd	2026	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$790,922		
Project Notes			Totals:		\$73,000	\$0	\$657,000	\$0	\$730,000	\$790,922
Unfunded: Measure M Turnback, Gas Tax										
Last Revised: 23-00 - In Progress								Total Programmed: \$730,000		

TIP ID CP-12166		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Santa Ana/ Delhi Channel Multi-Use Trail							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Construction of class I multi-use path from Santa Ana Ave to East city boundary.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana Ave to East city boundary	2029	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$615,680
Project Notes								
							Totals:	\$150,000 \$0 \$390,000 \$0 \$540,000 \$615,680
Last Revised: 23-00 - In Progress								Total Programmed: \$540,000

TIP ID CP-12168		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Signal Modernization for Multi-Model Systemic Safety Improvements							
Type of Work: Safety	Project Description							
Type of Work Description: Safety - Other	Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City of Costa Mesa	2025	Highways Safety Improvement Program	\$270,000	\$0	\$3,636,090	\$0	\$3,906,090	\$4,127,528
Project Notes	2025	Unfunded/Unknown	\$30,000	\$0	\$404,010	\$0	\$434,010	\$458,614
							Totals:	\$300,000 \$0 \$4,040,100 \$0 \$4,340,100 \$4,586,142
Last Revised: 23-00 - In Progress								Total Programmed: \$4,340,100

TIP ID CP-10842		IMPLEMENTING AGENCY Costa Mesa, City of												
Local Project Number: N/A	Project Title													
Additional Project IDs:	Signal System Upgrade - Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue													
Type of Work: Traffic Signals	Project Description													
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Review & update of traffic signal coordination along Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue in Costa Mesa. Replace controllers, conduit upgrades, fiber optic comm., & interconnect cables, CCTVs, and cabinets at various locations.													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED						
Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue	2026	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818						
Project Notes	2027	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653						
							2028	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782
							Totals:	\$0 \$0 \$900,000 \$0 \$900,000 \$1,013,253						
Last Revised: 23-00 - In Progress								Total Programmed: \$900,000						

TIP ID CP-10853		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Sunflower Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cadillac Ave. to Hyland Ave	2026	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$704,245
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
							Totals:	\$65,000 \$0 \$585,000 \$0 \$650,000 \$704,245
Last Revised: 23-00 - In Progress								Total Programmed: \$650,000

TIP ID CP-11892		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Boulevard to Bear Street	2024	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905	
Project Notes									
Other: RMRA									
			Totals:	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905
Last Revised: 23-00 - In Progress							Total Programmed: \$2,570,782		

TIP ID CP-10855		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Superior Ave. / 17th St. Intersection Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	Convert westbound through to westbound through/left turn lane and add northbound right turn lane.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Superior Ave. at 17th St	2029	Unfunded/Unknown	\$100,000	\$0	\$600,000	\$0	\$700,000	\$816,431	
Project Notes									
Unfunded: Measure M2, Traffic Impact Fees									
			Totals:	\$100,000	\$0	\$600,000	\$0	\$700,000	\$816,431
Last Revised: 23-00 - In Progress							Total Programmed: \$700,000		

TIP ID CP-10856		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Superior Ave. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
E. 17th St. to 18th St.	2027	Unfunded/Unknown	\$33,769	\$0	\$303,915	\$0	\$337,684	\$375,828	
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
			Totals:	\$33,769	\$0	\$303,915	\$0	\$337,684	\$375,828
Last Revised: 23-00 - In Progress							Total Programmed: \$337,684		

TIP ID CP-12169		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Susan St Multi-Use Path								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Other	Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
I-405 to South Coast Dr, along Susan St	2029	Unfunded/Unknown	\$100,000	\$0	\$320,000	\$0	\$420,000	\$482,097	
Project Notes									
			Totals:	\$100,000	\$0	\$320,000	\$0	\$420,000	\$482,097
Last Revised: 23-00 - In Progress							Total Programmed: \$420,000		

TIP ID CP-12170		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Vanguard Way/ Santa Isabel Ave Bicycle Facility							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construct a class III bicycle boulevard on Vanguard/ Santa Isabel from Fair Dr. to Irvine Ave.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fair Dr to Irvine Ave, along Vanguard Way/ Santa Isabel Ave	2026	Unfunded/Unknown	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
Project Notes			Totals:	\$60,000	\$0	\$0	\$60,000	\$60,000
Last Revised: 23-00 - In Progress							Total Programmed: \$60,000	

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Victoria Street Improvement Project								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Santa Ana River to Sr-55 FWY	2027	Unfunded/Unknown	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,669,437	
Project Notes			Totals:	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,669,437
Last Revised: 23-00 - In Progress							Total Programmed: \$1,500,000		

TIP ID CP-10862		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	W. 17th St. Widening								
Type of Work: Road Widening	Project Description								
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. to westerly city limits	2029	Unfunded/Unknown	\$0	\$40,000	\$1,200,000	\$0	\$1,240,000	\$1,480,625	
Project Notes			Totals:	\$0	\$40,000	\$1,200,000	\$0	\$1,240,000	\$1,480,625
Last Revised: 23-00 - In Progress							Total Programmed: \$1,240,000		

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	W. 18th St. Storm Drain System								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Monrovia Ave. to City Limits	2028	Unfunded/Unknown	\$80,000	\$0	\$573,490	\$0	\$653,490	\$744,832	
Project Notes			Totals:	\$80,000	\$0	\$573,490	\$0	\$653,490	\$744,832
Last Revised: 23-00 - In Progress							Total Programmed: \$653,490		

TIP ID CP-10864		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	W. 19th St. Storm Drain System								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
19th St.	2028	Unfunded/Unknown	\$90,000	\$0	\$733,390	\$0	\$823,390	\$940,200	
Project Notes			Totals:	\$90,000	\$0	\$733,390	\$0	\$823,390	\$940,200
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup									
Last Revised: 23-00 - In Progress								Total Programmed: \$823,390	

TIP ID CP-10867		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Westside Improvements								
Type of Work: Aesthetics	Project Description								
Type of Work Description: Aesthetics - Landscaping of roadway	Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
19th St. from Harbor to Westerly City Limits	2024	General Fund	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
Project Notes	2025	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225	
	2026	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182	
	2027	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377	
			Totals:	\$0	\$0	\$950,000	\$0	\$950,000	\$1,025,784
Last Revised: 23-00 - In Progress								Total Programmed: \$950,000	

TIP ID CP-10868		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility								
Type of Work: Bikeways	Project Description								
Type of Work Description: Bikeways - New bike route	Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Wilson St. between Fairview Rd. to Santa Ana Ave	2029	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810	
Project Notes			Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
Unfunded: ATP, BCIP, General Funds									
Last Revised: 23-00 - In Progress								Total Programmed: \$200,000	

TIP ID CP-11893		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Placentia Avenue to Pacific Avenue, including American Place and American Avenue	2024	State Sales Tax on Gas	\$0	\$0	\$857,000	\$0	\$857,000	\$882,710	
Project Notes			Totals:	\$0	\$0	\$857,000	\$0	\$857,000	\$882,710
Last Revised: 23-00 - In Progress								Total Programmed: \$857,000	

Local Project Number: 16-CMSA-ACE-3804

Project Title

Wilson Street Widening from College Ave to Fairview Rd

Additional Project IDs:

Type of Work: Road Widening

Project Description

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.

Limits

Wilson St. between College Ave. and Fairview Rd

Project Notes

General Fund: M2 ACE approved - Could not update database
 Unfunded: Measure M2, Traffic Impact Fees, General Fund

FISCAL YEAR

FUND TYPE

ENG ROW CON/IMP

O&M TOTAL

TOTAL ESCALATED

2029	Unfunded/Unknown	\$0	\$0	\$19,642,289	\$0	\$19,642,289	\$23,453,920
2029	General Fund	\$0	\$0	\$357,711	\$0	\$357,711	\$427,126

Totals: \$0 \$0 \$20,000,000 \$0 \$20,000,000 \$23,881,046