

DRAFT

Five-Year Capital Improvement Program

From Proposed Fiscal Year 2025-26 Through Fiscal Year 2029-2030

Category/Project Title		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future	Total
ENERGY & SUSTAINABILITY								
1	City Hall - HVAC Retrofit Project	-	-	-	\$ 600,000	\$ 600,000	\$ 600,000	\$ 1,800,000
2	Citywide - Community Choice Energy Study	-	-	-	\$ 150,000	-	-	\$ 150,000
3	Citywide - Costa Mesa Green Business Program	-	-	-	\$ 50,000	\$ 50,000	\$ 200,000	\$ 300,000
4	Citywide - Drought Resistant Landscape and Vegetation Replacement	-	-	-	\$ 200,000	\$ 200,000	\$ 600,000	\$ 1,000,000
5	Citywide - Energy Efficiency Projects	-	-	-	\$ 100,000	\$ 100,000	\$ 300,000	\$ 500,000
6	Fire Stations - EV Solar and Power Stations	-	-	-	\$ 150,000	-	-	\$ 150,000
7	Various Facilities - Electric Vehicle Charging Stations	-	-	-	\$ 150,000	\$ 150,000	\$ 150,000	\$ 450,000
	TOTAL ENERGY & SUSTAINABILITY	\$ -	\$ -	\$ -	\$ 1,400,000	\$ 1,100,000	\$ 1,850,000	\$ 4,350,000
FACILITIES								
8	Balearic Center - ADA Upgrades (Exterior Restrooms)	-	-	-	-	-	\$ 150,000	\$ 150,000
9	Balearic Center - Fire Protection Sprinklers	-	-	-	-	-	\$ 160,000	\$ 160,000
10	Balearic Center - Install New HVAC Unit	-	-	-	-	-	\$ 350,000	\$ 350,000
11	Bridge Shelter - HVAC Automation	-	-	-	-	\$ 165,000	-	\$ 165,000
12	Building Modification Projects	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,150,000
13	City Hall - 1st Floor Restroom and ADA Improvements		-	-	-	-	\$ 750,000	\$ 750,000
14	City Hall - 5th Floor Air Handler Replacement	-	-	-	\$ 140,000	-	-	\$ 140,000
15	City Hall - 5th Floor Office Remodel	-	-	-	-	-	\$ 400,000	\$ 400,000
16	City Hall - All Doors Lock Replacement and Re-Key	-	-	-	-	\$ 100,000	-	\$ 100,000
17	City Hall - Breezeway Roof	-	-	-	-	-	\$ 245,000	\$ 245,000
18	City Hall - Cast Iron Drain Repipe	-	-	-	-	-	\$ 254,019	\$ 254,019
19	City Hall - Chillers	-	-	-	\$ 250,000	-	-	\$ 250,000
20	City Hall - Curtain and Window Improvements (1 floor per year)	-	-	-	-	-	\$ 550,000	\$ 550,000
21	City Hall - Dampers	-	-	-	\$ 50,000	-	-	\$ 50,000
22	City Hall - Heaters Replacement	-	-	-	\$ 350,000	-	-	\$ 350,000
23	City Hall - Information Technology Server Room A/C	-	-	-	-	-	\$ 255,000	\$ 255,000
24	Civic Center - Miscellaneous Repairs	\$ 50,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 800,000
25	Corp Yard - Construction of Breakroom and Additional Office Spaces	-	-	-	-	-	\$ 250,000	\$ 250,000
26	Corp Yard - Equipment Maint. - Bay Doors and Vehicle Hoist Replace	-	\$ 110,000	-	-	-	-	\$ 110,000
27	Corp Yard - Fleet Extend Bay #2 on North Side of Building for Fire Apparatus	-	-	-	-	\$ 50,000	\$ 400,000	\$ 450,000
28	Corp Yard - Fleet Shop Doors	-	-	-	-	-	\$ 300,000	\$ 300,000
29	Corp Yard - Industrial Maintenance Shelter	-	-	-	-	-	\$ 60,000	\$ 60,000
30	Corp Yard - Old Facility Perimeter Concrete Improvements	-	-	-	-	-	\$ 150,000	\$ 150,000
31	Costa Mesa Country Club Grounds Improvements	-	-	-	\$ 300,000	\$ 300,000	-	\$ 600,000
32	Costa Mesa Country Club Modernization	-	-	-	-	-	\$ 4,000,000	\$ 4,000,000
33	Costa Mesa Housing James /18th Street Property Improvements	-	-	-	-	-	\$ 500,000	\$ 500,000
34	Development Services Workstations	-	-	-	-	-	\$ 100,000	\$ 100,000
35	Donald Dungan Library HVAC Automation and Remote Access	-	-	-	-	-	\$ 198,000	\$ 198,000

Category/Project Title		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future	Total
FACILITIES (continued)								
36	Donald Dungan Library Watt Stopper Lighting Control Replacement	-	-	-	-	-	\$ 135,000	\$ 135,000
37	Downtown Aquatic Center Pool Gutter Grates	-	-	-	-	-	\$ 100,000	\$ 100,000
38	Downtown Recreation Center Flat Mineral Roof Replacement	-	-	-	-	-	\$ 297,000	\$ 297,000
39	Downtown Recreation Center Lighting Upgrade	-	-	-	-	-	\$ 200,000	\$ 200,000
40	Downtown Recreation Center Rooftop Heater Only Replacement	-	-	-	-	-	\$ 126,000	\$ 126,000
41	Fire Department Expansion of Two CRR Offices Into Three Offices	-	-	-	-	-	\$ 300,000	\$ 300,000
42	Fire Station 2 Reconstruction	\$ 12,000,000	-	-	-	-	-	\$ 12,000,000
43	Fire Station 3 Apparatus Door Replacement	-	-	-	-	-	\$ 75,000	\$ 75,000
44	Fire Station 3 HVAC Rooftop Replacement	-	-	-	-	-	\$ 360,000	\$ 360,000
45	Fire Station 4 Door Conversion	-	-	-	-	-	\$ 98,000	\$ 98,000
46	Fire Station 4 Living Quarters Reconstruction	-	-	-	-	-	\$ 8,000,000	\$ 8,000,000
47	Fire Station 5 Rollup Doors and Operators Replacement	-	-	-	-	-	\$ 84,000	\$ 84,000
48	Fire Station 6 Front Sectional Doors and Operators Replacement	-	-	-	-	-	\$ 55,000	\$ 55,000
49	Fire Station 6 Repair Perimeter Walls	-	-	-	-	\$ 100,000	\$ 100,000	\$ 200,000
50	Fire Stations - Minor Projects at Various Fire Stations	\$ 50,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	-	\$ 500,000
51	Mesa Verde Library - ADA Compliance Improvements	-	-	-	-	-	\$ 550,000	\$ 550,000
52	Mesa Verde Library - HVAC Replacement	-	-	-	-	-	\$ 197,000	\$ 197,000
53	Mesa Verde Library - Roof Replacement	-	-	-	-	-	\$ 397,000	\$ 397,000
54	Norma Hertzog Community Center - HVAC Automation and Remote Access	-	-	-	-	-	\$ 105,000	\$ 105,000
55	Norma Hertzog Community Center - Watt Stopper Lighting Control Replacement	-	-	-	-	-	\$ 97,000	\$ 97,000
56	Police Department - Chillers Replacement	-	-	-	\$ 500,000	-	.	\$ 500,000
57	Police Department - Emergency Communications Facility Improvements	-	-	\$ 500,000	-	-	-	\$ 500,000
58	Police Department - Emergency Communications Roof Replacement	-	-	\$ 425,000	-	-	-	\$ 425,000
59	Police Department - Emergency Operations Center Equipment Update	-	-	-	\$ 300,000	-	-	\$ 300,000
60	Police Department - Exhaust Fans	-	-	-	-	-	\$ 185,000	\$ 185,000
61	Police Department - Facility Expansion and Reconfiguration for Real-Time Crime Center (RTCC)	-	-	-	-	-	\$ 300,000	\$ 300,000
62	Police Department - Locker Rooms Remodel/HVAC	-	-	-	-	-	\$ 400,000	\$ 400,000
63	Police Department - Main Floor Breakroom Remodel	-	-	-	-	-	\$ 100,000	\$ 100,000
64	Police Department - Property & Evidence Storage - 3175 Airway Ave.	-	-	-	\$ 185,000	\$ 1,500,000	-	\$ 1,685,000
65	Police Department - Weather Proofing	-	-	-	-	-	\$ 400,000	\$ 400,000
66	Police Department - Westside Sub Station HVAC Replacement	-	-	-	-	-	\$ 265,000	\$ 265,000
67	Police Department - Westside Sub Station Renovation	-	-	-	-	-	\$ 4,000,000	\$ 4,000,000
68	Police Department - Westside Sub Station Roof Replacement	-	-	-	-	-	\$ 298,000	\$ 298,000
69	Public Works General Services Workstations	-	-	-	-	-	\$ 150,000	\$ 150,000
70	Senior Center - Facility Improvements	-	-	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,000,000
71	Senior Center - Generator	-	-	-	-	-	\$ 400,000	\$ 400,000
72	Senior Center - Lighting Control Replacement	-	-	-	-	-	\$ 275,000	\$ 275,000
73	Various Facilities - HVAC Replacement Program	-	-	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,000,000	\$ 1,450,000
	TOTAL FACILITIES	\$ 12,250,000	\$ 610,000	\$ 1,775,000	\$ 2,925,000	\$ 3,065,000	\$ 28,721,019	\$ 49,346,019

Category/Project Title		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future	Total
PARKS								
74	Balearic Community Center - Tot Lot Playground Maintenance	-	-	-	-	-	\$ 250,000	\$ 250,000
75	Bark Park Turf Renovation	-	-	-	-	-	\$ 530,000	\$ 530,000
76	Bike Trail Lighting Cornerstone/Joann	-	-	-	-	-	\$ 400,000	\$ 400,000
77	Butterfly Gardens	-	-	\$ 50,000	\$ 50,000	\$ 50,000	-	\$ 150,000
78	Citywide Tree Maintenance (in Public Right-of-Way)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
79	Estancia Park Covered Picnic Shelters/Pavilions	-	-	-	-	-	\$ 75,000	\$ 75,000
80	Fairview Park - Asphalt Trail Rehabilitation	-	-	-	\$ 200,000	-	-	\$ 200,000
81	Fairview Park - Educational Hubs and Signage	-	-	-	\$ 88,000	-	-	\$ 88,000
82	Fairview Park - Fencing, Signage, and Trail Restoration	-	-	-	\$ 75,000	\$ 75,000	\$ 75,000	\$ 225,000
83	Fairview Park - Master Plan Implementation	-	-	-	\$ 150,000	\$ 150,000	\$ 150,000	\$ 450,000
84	Fairview Park - Mesa Restoration & Cultural Resource Preservation CA-ORA-58	-	-	-	-	-	\$ 8,000,000	\$ 8,000,000
85	Fairview Park - Replace Service Road Asphalt	-	\$ 200,000	-	-	\$ 200,000	-	\$ 400,000
86	Gisler Park - Light Poles Replacement	-	-	\$ 95,000	-	-	-	\$ 95,000
87	Harper Park - Playground Replacement	-	-	-	\$ 250,000	-	-	\$ 250,000
88	Jack Hammett Sport Complex - Field Restoration	\$ 100,000	-	-	-	-	-	\$ 100,000
89	Marina View Park - Playground Replacement	-	-	-	\$ 275,000	-	-	\$ 275,000
90	Moon Park - Replace Existing Playground Equipment (2 areas)	-	-	-	\$ 350,000	-	-	\$ 350,000
91	Neth Park Sculpture Garden	-	-	-	-	\$ 400,000	-	\$ 400,000
92	Park Parking Lot and Playground Rehabilitation	\$ 100,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 650,000
93	Park Security Lighting Replacement	\$ 75,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 975,000
94	Park Sidewalk Replacement	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
95	Shalimar Park Expansion		\$ 350,000	-	-	-	\$ 3,500,000	\$ 3,850,000
96	Shiffer Park - Replace Existing Playground Equipment (2 Areas)	-	-	-	-	-	\$ 350,000	\$ 350,000
97	Shiffer Park - Restroom Improvements	-	-	-	-	-	\$ 150,000	\$ 150,000
98	Skate Park Parking Lot and Parking Spaces Expansions	-	\$ 40,000	-	\$ 160,000	-	-	\$ 200,000
99	TeWinkle Park - Amphitheater	-	-	-	-	-	\$ 1,200,000	\$ 1,200,000
100	TeWinkle Park - Athletic Complex Drainage Improvements	-	-	-	\$ 200,000	-	-	\$ 200,000
101	Tree Planting and Small Tree Care	-	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
102	Various Parks - Rainbird Irrigation Controller Replacement	-	-	-	\$ 100,000	-	-	\$ 100,000
103	Victoria Corridor Park Development	-	-	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,200,000
104	Wakeham Park - Playground and Planter Improvements	-	-	-	-	-	\$ 350,000	\$ 350,000
105	Westside Park Development	-	-	-	-	-	\$ 12,000,000	\$ 12,000,000
	<i>TOTAL PARKS</i>	\$ 550,000	\$ 1,265,000	\$ 1,070,000	\$ 2,823,000	\$ 1,800,000	\$ 28,355,000	\$ 35,863,000
PARKWAYS & MEDIANS								
106	Arlington Dr. at Newport Blvd. - Streetscape Improvements	-	-	-	-	-	\$ 180,000	\$ 180,000
107	Arlington Drive - Bark Park Parking Lot Landscape Improvements	-	-	-	-	-	\$ 150,000	\$ 150,000
108	Fair Drive	-	-	-	\$ 160,000	-	-	\$ 160,000
109	Gisler Avenue - Bike Trail Landscape	-	-	-	-	-	\$ 165,000	\$ 165,000
110	Gisler Avenue - Landscape Improvements	-	-	-	-	-	\$ 350,000	\$ 350,000
111	Newport Boulevard Landscape Improvements - 19th St. to Bristol St	-	-	-	-	-	\$ 1,100,000	\$ 1,100,000

Category/Project Title		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future	Total
PARKWAYS & MEDIANS (continued)								
112	Newport Boulevard Landscape Improvements - S/O 17th Street	-	-	-	-	\$ 25,000	\$ 250,000	\$ 275,000
	TOTAL PARKWAYS AND MEDIANS	\$ -	\$ -	\$ -	\$ 160,000	\$ 25,000	\$ 2,195,000	\$ 2,380,000
STREETS								
113	Brentwood Avenue - Storm Drain System	-	-	-	-	-	\$ 793,040	\$ 793,040
114	Cherry Lake Storm Drain System - Phase I, II & III	-	-	-	-	-	\$ 2,721,600	\$ 2,721,600
115	Cherry Lake Storm Drain System - Phase IV & V	-	-	-	-	-	\$ 2,009,360	\$ 2,009,360
116	Citywide Alley Improvements	-	\$ 650,000	-	\$ 600,000	-	-	\$ 1,250,000
117	Citywide Storm Drain Improvements	-	-	-	-	-	\$ 15,000,000	\$ 15,000,000
118	Citywide Street Improvements	\$ 4,100,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 15,000,000	\$ 39,100,000
119	Citywide Street Sign Replacement	-	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	-	\$ 200,000
120	Harbor Blvd.Rehabilitation Project (RMRA)	\$ 2,951,612	-	-	-	-	-	\$ 2,951,612
121	Parkway & Medians Improvement Program	\$ 125,000	\$ 200,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,025,000
122	Water Quality Improvement Project	-	-	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
123	Westside Restoration Project	-	-	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,000,000
124	Westside Storm Drain Improvements	-	-	-	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 8,000,000
125	Westside Street Improvements - Wilson Street	\$ 230,000	-	-	-	-	-	\$ 230,000
	TOTAL STREETS	\$ 7,406,612	\$ 5,900,000	\$ 5,575,000	\$ 8,175,000	\$ 7,575,000	\$ 40,049,000	\$ 74,680,612
TRANSPORTATION								
126	Adams Avenue Active Transportation (ATP) Improvements - Multipurpose Trails	\$ 4,223,000	\$ 4,777,000	-	-	-	-	\$ 9,000,000
127	Adams Avenue Bicycle Facility Projects from Fairview to Harbor	\$ 850,000	-	-	-	-	-	\$ 850,000
128	Airport Channel/Delhi Channel Multi-Use Trail	-	-	-	-	-	\$ 2,540,000	\$ 2,540,000
129	Baker-Coolidge Ave Traffic Signal Modifications	-	-	-	-	-	\$ 300,000	\$ 300,000
130	Bicycle and Pedestrian Infrastructure Projects	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 100,000	\$ 100,000	\$ 1,200,000
131	Bristol St. / Baker St. - Intersection Improvement (Add EBT, WBT)	-	-	-	-	-	\$ 962,500	\$ 962,500
132	Bristol St. / I-405 NB - Ramps (Add WBR)	-	-	-	-	-	\$ 90,000	\$ 90,000
133	Bristol St. / Paularino Ave. (Add 2nd WBL)	-	-	-	-	-	\$ 300,210	\$ 300,210
134	Bristol St. / Sunflower Ave. - Intersection Improvement (Add 3rd NBL)	-	-	-	-	-	\$ 1,130,000	\$ 1,130,000
135	Bristol Street (Newport Blvd. St. to Santa Ana Av.) - Bicycle Facility	-	-	-	-	-	\$ 525,000	\$ 525,000
136	Bus Shelter Improvements	-	-	\$ 150,000	\$ 100,000	\$ 50,000	-	\$ 300,000
137	Center Street Pedestrian Crossing and Circulation Improvements	\$ 50,000	\$ 500,000	-	-	-	-	\$ 550,000
138	Citywide Bicycle Rack Improvements	-	-	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
139	Citywide Neighborhood Traffic Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
140	Citywide Traffic Signal Improvements	-	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
141	Clean Mobility Options Program - On-Demand Transit Services	\$ 500,000	\$ 800,000	-	-	-	-	\$ 1,300,000
142	College Avenue Parking and Circulation Improvements		-	\$ 125,000	-	-	-	\$ 125,000
143	Costa Mesa ITS Improvements (Communications, Central Sys. CCTV)	-	-	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,000,000
144	E. 17th St. / Irvine Ave. - Intersection Improvement (Add SBR, EBR)	-	-	-	-	-	\$ 800,000	\$ 800,000
145	Eastside Traffic Calming (Cabrillo St., 18th St., 22nd St.)	-	-	-	-	-	\$ 2,200,000	\$ 2,200,000
146	Fairview Channel Trail - Placentia Ave (n/o park) to Placentia Ave (s/o park)	-	-	-	-	-	\$ 1,080,000	\$ 1,080,000
147	Fairview Road Improvement Project from Fair to Adams	\$ 1,999,000	-	-	-	-	-	\$ 1,999,000

Category/Project Title		FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	Future	Total
TRANSPORTATION (continued)								
148	Fairview Road. / Wilson St. - Improvements (Add EBT, WBT)	-	-	-	-	-	\$ 1,525,000	\$ 1,525,000
149	Gisler Ave Class IV Cycle Tracks from Gibraltar Ave to Harbor Blvd	-	-	-	-	-	\$ 200,000	\$ 200,000
150	Gisler Ave Multi-use Trail from Gisler Ave Class II facility to Fairview Rd	-	-	-	-	-	\$ 400,000	\$ 400,000
151	Greenville-Banning Channel Phase 1 (Sunflower Ave to South Coast Drive)	-	-	-	-	-	\$ 870,000	\$ 870,000
152	Greenville-Banning Channel Phase 2 (Santa Ana River Trail to South Coast Dr.)	-	-	-	-	-	\$ 3,280,000	\$ 3,280,000
153	Harbor Blvd. / Adams Ave. - Intersection Improvements (Add NBL, NBR)	-	-	-	-	-	\$ 6,000,000	\$ 6,000,000
154	Harbor Blvd. / Gisler Ave. - Intersection Improvements (Add SBR)	-	-	-	-	-	\$ 4,895,000	\$ 4,895,000
155	Harbor Blvd. / MacArthur - Bus Turnout	-	-	-	-	-	\$ 396,000	\$ 396,000
156	Harbor Blvd. / South Coast Dr. - Intersection Improvement (Add EBR)	-	-	-	-	-	\$ 2,167,200	\$ 2,167,200
157	Harbor Blvd. / Sunflower Ave. - Intersection Improvement (Add EBR, WBR)	-	-	-	-	-	\$ 920,000	\$ 920,000
158	Hyland Ave. / I-405 NB Ramp & South Coast Drive (Add 2nd WBT)	-	-	-	-	-	\$ 863,000	\$ 863,000
159	Junipero and Arlington Drive Safety Improvement Project	-	\$ 500,000	-	-	-	-	\$ 500,000
160	Mesa Drive and Santa Ana Ave Bicycle Facility Improvement	-	-	-	-	\$ 1,200,000	-	\$ 1,200,000
161	Mesa Verde Drive East/ Peterson Place Class II Bicycle Facility	-	-	-	\$ 400,000	-	-	\$ 400,000
162	New Sidewalk / Missing Link Program	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
163	Newport Blvd.17th St. (Add NBR)	-	-	-	-	-	\$ 500,000	\$ 500,000
164	Newport Blvd. Northbound at Del Mar (Add WBTR)	-	-	-	-	-	\$ 132,000	\$ 132,000
165	Newport Blvd. Northbound/22nd St. (Add WBTR, convert NBT to NBTR)	-	-	-	-	-	\$ 15,000	\$ 15,000
166	Newport Blvd. Southbound at Fair Dr. (Add 2nd SBR)	-	-	-	-	-	\$ 800,000	\$ 800,000
167	Orange Coast College West Bicycle Trail	-	-	-	-	-	\$ 760,000	\$ 760,000
168	Paularino Channel - Multipurpose Trail	-	-	-	-	-	\$ 4,500,000	\$ 4,500,000
169	Pedestrian Safety Festival	\$ 400,000	-	-	-	-	-	\$ 400,000
170	Placentia Av. / 19th St. (Add SBR)	-	-	-	-	-	\$ 386,000	\$ 386,000
171	Placentia Av. / 20th St. HAWK Signal	-	-	\$ 40,000	\$ 260,000	-	-	\$ 300,000
172	Placentia Ave Multi-Use Path from Joann Trail to Estancia High School	-	-	\$ 200,000	-	-	-	\$ 200,000
173	Priority Sidewalk Project	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 390,000
174	Santa Ana / Delhi Channel Multi-Use Trail from Santa Ana Ave to east City boundary	-	-	-	-	-	\$ 540,000	\$ 540,000
175	Signal System Multi-Modal Accessibility and Safety Upgrades	-	-	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,200,000
176	SR-55 Frwy. N/B / Baker St. - Intersection Improvement (Add NBL, EBL)	-	-	-	-	-	\$ 1,370,000	\$ 1,370,000
177	SR-55 Frwy. N/B / Paularino Ave. - Intersection Improvement (Add WBR)	-	-	-	-	-	\$ 642,750	\$ 642,750
178	SR-55 Frwy. S/B / Baker St. - Intersection Improvement (Add SBR)	-	-	-	-	-	\$ 625,350	\$ 625,350
179	SR-55 Frwy. S/B / Paularino Ave. - Intersection Improvement (Add SBR)	-	-	-	-	-	\$ 413,730	\$ 413,730
180	Superior Av./17th St. (Convert WBT to WBTL, NBR)	-	-	-	-	-	\$ 700,000	\$ 700,000
181	Susan Street Multi-Use Path from I-405 to South Coast Drive	-	-	-	-	-	\$ 420,000	\$ 420,000
182	West 17th St. Widening - (Newport Boulevard to Placentia Avenue)	-	-	-	-	-	\$ 1,200,000	\$ 1,200,000
183	Wilson Street (Fairview Rd. to Santa Ana Av.) - Bicycle Facility	-	-	-	-	-	\$ 200,000	\$ 200,000
184	Wilson Street Widening - from College Ave. to Fairview Rd.	-	-	-	-	-	\$ 10,000,000	\$ 10,000,000
TOTAL TRANSPORTATION		\$ 8,537,000	\$ 7,242,000	\$ 1,780,000	\$ 2,000,000	\$ 2,340,000	\$ 55,738,740	\$ 77,637,740
Total Five-Year Capital Improvement Projects		\$ 28,743,612	\$ 15,017,000	\$ 10,200,000	\$ 17,483,000	\$ 15,905,000	\$ 156,908,759	\$ 244,257,371