

range Co nty Transporta ion Au hority FY 2024/25 - FY 2030/31 Capital Improvement Program

TIP ID CP-10467		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project title							
Additional Project IDs:	17th St. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Irvine Avenue to Westerly City Limits	2027	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
			Tals:	\$0	\$0	\$1,200,000	\$0	\$1,311,272
Last Revised: 24-00 - In Progress							Total Programmed: \$1,200,000	

TIP ID CP-10469		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project title							
Additional Project IDs:	18th St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Westerly City Limits	2026	Unfunded/Unknown	\$86,000	\$0	\$0	\$0	\$86,000	\$86,000
Project Notes	2027 Unfunded/Unknown \$0 \$0 \$774,000 \$0 \$774,000 \$845,771							
			Tals:	\$86,000	\$0	\$774,000	\$0	\$860,000
Last Revised: 24-00 - In Progress							Total Programmed: \$860,000	

TIP ID CP-10471		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project title							
Additional Project IDs:	19th St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 19th St. from Park Ave. to westerly city limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND YPE	ENG	R W	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Park Ave. to W'ly City Limits	2025	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
Project Notes	2025 Traffic Impact Fees \$0 \$0 \$740,789 \$0 \$740,789 \$763,013							
			2025 Measure M2 Local Fairshare \$0 \$0 \$1,447,758 \$0 \$1,447,758 \$1,491,191					
			Tals:	\$0	\$0	\$2,688,547	\$0	\$2,769,204
Last Revised: 24-00 - In Progress							Total Programmed: \$2,688,547	

TIP ID CP-12273		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project title							
Additional Project IDs: 22-CMSA-ECP-4035	2022 Connector Pipe Screen Installation Project							
Type of Work: Environmental Cleanup	Project Description							
Type of Work Description: Environmental Cleanup - Other	Install 300 CPS units along Priority Land Use drainage areas, downstream of bus stops and along transportation corridors. The project area falls within two principal watersheds, the Newport Bay Watershed and the Santa Ana River Watershed.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Bay Watershed and Santa Ana River Watershed	2025	Other	\$0	\$0	\$40,000	\$0	\$40,000	\$41,200
Project Notes	2025 Environmental Cleanup Program (ECP) - Tier 1 \$0 \$0 \$160,000 \$0 \$160,000 \$164,800							
Other: Drainage Fees Approved as part of City FY23/24 CIP as part of "Citywide Catch Basin and Water Quality Improvement Project" multi-year program.			Tals:		\$0	\$0	\$200,000	\$0
Last Revised: 24-00 - In Progress							Total Programmed: \$200,000	

TIP ID CP-10472		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project title							
Additional Project IDs:	22nd St. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave	2027	Unfunded/Unknown	\$30,000	\$0	\$300,000	\$0	\$330,000	\$357,818
Project Notes	Unfunded: Measure M Turnback, Gas Tax							
			Tals:	\$30,000	\$0	\$300,000	\$0	\$357,818
Last Revised: 24-00 - In Progress							Total Programmed: \$330,000	

TIP ID CP-10475		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Adams Ave. Reconstruction							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway	This project consists of total reconstruction of pavement structural section on Adams Ave. from Harbor Blvd. to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Royal Palm Dr. To Santa Ana River	2025	Other	\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228
Project Notes	2024/25: RMRA							
							Totals:	\$0 \$0 \$2,278,862 \$0 \$2,278,862 \$2,347,228
Last Revised: 24-00 - In Progress							Total Programmed: \$2,278,862	

TIP ID CP-10477		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Construction of bike lanes on Adams Avenue to improve bicycle connectivity							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd to Harbor Blvd	2025	Traffic Impact Fees	\$0	\$0	\$240,000	\$0	\$240,000	\$247,200
Project Notes	2025	Surface Transportation Block Grant (STBG)	\$0	\$0	\$1,760,000	\$0	\$1,760,000	\$1,812,800
							Totals:	\$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,060,000
Last Revised: 24-00 - In Progress							Total Programmed: \$2,000,000	

TIP ID CP-10482		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Adams Avenue Multipurpose Trail							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. between Santa Ana River and Royal Palm Drive	2025	General Fund	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,287,500
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$1,677,000	\$0	\$1,677,000	\$1,832,503
Unfunded: Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund	2027	Surface Transportation Block Grant (STBG)	\$0	\$0	\$4,223,000	\$0	\$4,223,000	\$4,614,586
							Totals:	\$0 \$0 \$7,150,000 \$0 \$7,150,000 \$7,734,589
Last Revised: 24-00 - In Progress							Total Programmed: \$7,150,000	

TIP ID CP-10479		IMPLEMENTING AGENCY Costa Mesa, City of												
Local Project Number: N/A	Project Title													
Additional Project IDs:	Adams Avenue at Pinecreek Drive Improvements													
Type of Work: Safety	Project Description													
Type of Work Description: Safety - Other	Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED						
Adams Ave. at Pinecreek Dr	2025	General Fund	\$0	\$0	\$171,424	\$0	\$171,424	\$176,567						
Project Notes	2025	Congestion Management Air Quality	\$0	\$0	\$514,736	\$0	\$514,736	\$530,178						
General Fund: Capital Improvement Fund	2025	Measure M2 Local Fairshare	\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,081,500						
							2025	Traffic Impact Fees	\$0	\$0	\$1,141,082	\$0	\$1,141,082	\$1,175,314
							Totals:	\$0 \$0 \$2,877,242 \$0 \$2,877,242 \$2,963,559						
Last Revised: 24-00 - In Progress							Total Programmed: \$2,877,242							

TIP ID CP-12159		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Airport Channel/ Delhi Channel Multi-Use Path							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Construct a class 1, multi-use trail from Bristol St to Anton Blvd							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St to Anton Blvd	2030	Unfunded/Unknown	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,959,153
Project Notes								
							Totals:	\$380,000 \$0 \$2,160,000 \$0 \$2,540,000 \$2,959,153
Last Revised: 24-00 - In Progress							Total Programmed: \$2,540,000	

TIP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Anaheim Ave. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Superior Ave. to 19th St.	2026	Unfunded/Unknown	\$18,000	\$0	\$0	\$0	\$18,000	\$18,000	
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364	
Unfunded: Measure M Turnback, Gas Tax			Totals:	\$18,000	\$0	\$500,000	\$0	\$518,000	\$564,364
Last Revised: 24-00 - In Progress								Total Programmed: \$518,000	

TIP ID CP-10485		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Anton Blvd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Sakioka Dr. to Sunflower Ave	2027	Unfunded/Unknown	\$50,600	\$0	\$455,400	\$0	\$506,000	\$548,228	
Project Notes			Totals:	\$50,600	\$0	\$455,400	\$0	\$506,000	\$548,228
Unfunded: Measure M Turnback, Gas Tax									
Last Revised: 24-00 - In Progress								Total Programmed: \$506,000	

TIP ID CP-10487		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Anton Blvd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Avenue of the Arts to Bristol St.	2027	Unfunded/Unknown	\$25,200	\$0	\$226,800	\$0	\$252,000	\$273,030	
Project Notes			Totals:	\$25,200	\$0	\$226,800	\$0	\$252,000	\$273,030
Unfunded: Measure M Turnback, Gas Tax									
Last Revised: 24-00 - In Progress								Total Programmed: \$252,000	

TIP ID CP-12160		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Baker St at Babb St Signal Modification								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Construct signal modifications which will upgrade signal operations with PPLT for EB and WB. Modifications include new signal poles, foundations, mast arms, video detection, and ADA curb ramps.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Baker St at Babb St	2025	Measure M2 Local Fairshare	\$0	\$0	\$240,000	\$0	\$240,000	\$247,200	
Project Notes			Totals:	\$0	\$0	\$240,000	\$0	\$240,000	\$247,200
Last Revised: 24-00 - In Progress								Total Programmed: \$240,000	

TIP ID CP-10490		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Baker St. Improvement								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Red Hill Ave. to Newport Blvd.	2027	Unfunded/Unknown	\$28,000	\$0	\$252,000	\$0	\$280,000	\$303,367	
Project Notes			Totals:	\$28,000	\$0	\$252,000	\$0	\$280,000	\$303,367
Unfunded: M2 Fairshare, Gas Tax									
Last Revised: 24-00 - In Progress								Total Programmed: \$280,000	

TIP ID CP-10491		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: N/A	Project Title												
Additional Project IDs:	Baker St. Street Rehabilitation												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Bear St to Bristol St.	2027	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,192,727					
Project Notes	Unfunded: M2 Fairshare, Gas Tax												
							Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,192,727
Last Revised: 24-00 - In Progress							Total Programmed: \$1,100,000						

TIP ID CP-10492		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: N/A	Project Title												
Additional Project IDs:	Baker St. Street Rehabilitation												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Bristol St. to Newport Blvd	2027	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$583,016					
Project Notes	Unfunded: Measure M Turnback, Gas Tax												
							Totals:	\$53,000	\$0	\$485,040	\$0	\$538,040	\$583,016
Last Revised: 24-00 - In Progress							Total Programmed: \$538,040						

TIP ID CP-10493		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: N/A	Project Title												
Additional Project IDs:	Baker St. Street Rehabilitation												
Type of Work: Road Maintenance	Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Bear St. to Harbor Blvd.	2027	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,889,057					
Project Notes	Unfunded: Measure M Turnback, Gas Tax												
							Totals:	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,889,057
Last Revised: 24-00 - In Progress							Total Programmed: \$1,743,550						

TIP ID CP-11409		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number:	Project Title												
Additional Project IDs:	Baker-Coolidge Ave Traffic Signal Modification												
Type of Work: Traffic Signals	Project Description												
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Baker St. and Coolidge Ave.	2026	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$95,481					
Project Notes	Unfunded: City Funds												
							Totals:	\$0	\$0	\$90,000	\$0	\$90,000	\$95,481
Last Revised: 24-00 - In Progress							Total Programmed: \$90,000						

TIP ID CP-11410		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: 20-CMSA-TSP-3972	Project Title												
Additional Project IDs:	Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization												
Type of Work: Traffic Signals	Project Description												
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.												
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Baker St/Placentia Av, Victoria St and West 19th St	2025	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,612					
Project Notes	2025	Traffic Impact Fees	\$0	\$0	\$368,591	\$22,464	\$391,055	\$402,113					
In Kind Services - Caltrans	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$89,856	\$1,683,100	\$1,730,897					
							Totals:	\$0	\$0	\$1,991,555	\$112,320	\$2,103,875	\$2,163,622
Last Revised: 24-00 - In Progress							Total Programmed: \$2,103,875						

TIP ID CP-11800		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 17-CMSA-TSP-3873	Project Title							
Additional Project IDs:	Bear St. Signal Coordination Improvement							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Upgrade signal hardware, communications and coordination between Caltrans and City signals along Bear St. within the project limits. Update Bear St. & Baker St. traffic signal phasing.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St. to Paularino Ave.	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$13,733	\$13,733	\$13,733
Project Notes	2025	Air Quality Management District	\$0	\$0	\$0	\$2,024	\$2,024	\$2,024
The project was added to reflect O&M funds carried over from FY21/22 to FY24/25	2025	Another City	\$0	\$0	\$0	\$1,044	\$1,044	\$1,044
			Totals:	\$0	\$0	\$0	\$16,800	\$16,800
Last Revised: 24-00 - In Progress		Total Programmed: \$16,800						

TIP ID CP-10501		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	Bear St. Street Rehabilitation									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Baker St. to Bristol St.	2026	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$580,450		
Project Notes										
Unfunded: Measure M Turnback, Gas Tax				Totals:	\$50,000	\$0	\$500,000	\$0	\$550,000	\$580,450
Last Revised: 24-00 - In Progress		Total Programmed: \$550,000								

TIP ID CP-10503		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	Bear Street Improvement Project									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Wakeham to I-405	2027	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0	\$600,000	\$650,073		
Project Notes										
Unfunded: Measure M Turnback, Gas Tax				Totals:	\$60,000	\$0	\$540,000	\$0	\$600,000	\$650,073
Last Revised: 24-00 - In Progress		Total Programmed: \$600,000								

TIP ID CP-11608		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Bicycle & Pedestrian Infrastructure Improvements								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Other	Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
Project Notes	2026	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225	
General Fund: Traffic Impact Fee	2027	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182	
	2028	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377	
	2029	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819	
	2030	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513	
			Totals:	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,665,616
Last Revised: 24-00 - In Progress		Total Programmed: \$1,500,000							

TIP ID CP-10509		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Bicycle Rack Improvements Citywide								
Type of Work: Bikeways	Project Description								
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles	Bicycle Racks at various locations Citywide								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
Project Notes	2027	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
Unfunded/Unknown: City General Fund, Traffic Impact Fees	2028	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000	
	2029	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000	
	2030	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000	
			Totals:	\$175,000	\$0	\$0	\$0	\$175,000	\$175,000
Last Revised: 24-00 - In Progress		Total Programmed: \$175,000							

TIP ID CP-10510		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Brentwood Ave. Storm Drain System						
Additional Project IDs:	Project Description	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;						
Type of Work: Environmental Cleanup								
Type of Work Description: Environmental Cleanup - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Brentwood Ave	2028	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,112,958
Project Notes								
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup								
	Totals:		\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,112,958
Last Revised: 24-00 - In Progress								Total Programmed: \$1,000,000

TIP ID CP-10532		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Bristol St. & Baker St. Intersection Improvement						
Additional Project IDs:	Project Description	Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection						
Type of Work: Intersection								
Type of Work Description: Intersection - Add through and left turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Baker St	2030	Developer	\$0	\$192,500	\$0	\$0	\$192,500	\$229,855
Project Notes								
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund	2030	Unfunded/Unknown	\$0	\$770,000	\$0	\$0	\$770,000	\$919,420
	Totals:		\$0	\$962,500	\$0	\$0	\$962,500	\$1,149,275
Last Revised: 24-00 - In Progress								Total Programmed: \$962,500

TIP ID CP-10536		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Bristol St. & Sunflower Ave. Intersection Improvement						
Additional Project IDs:	Project Description	This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add through and left turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Sunflower Ave	2030	Unfunded/Unknown	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,326,963
Project Notes								
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.								
	Totals:		\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,326,963
Last Revised: 24-00 - In Progress								Total Programmed: \$1,130,000

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Bristol St. Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
I-405 to Sunflower Ave.	2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$477,091
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
	Totals:		\$40,000	\$0	\$400,000	\$0	\$440,000	\$477,091
Last Revised: 24-00 - In Progress								Total Programmed: \$440,000

TIP ID CP-10539		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility						
Additional Project IDs:	Project Description	New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Santa Ana Ave.	2027	Unfunded/Unknown	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes								
Unfunded: ATP, BCIP, General Fund	2028	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$506,479
	Totals:		\$75,000	\$0	\$450,000	\$0	\$525,000	\$581,479
Last Revised: 24-00 - In Progress								Total Programmed: \$525,000

TIP ID CP-10541		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Bristol Street / I-405 NB Ramps								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Intersection improvement project to improve traffic operations by adding a westbound right turn lane.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Bristol Street at i-405 NB Ramps	2030	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465	
Project Notes	Unfunded: Measure M2, General Fund								
			Totals:	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465
Last Revised: 24-00 - In Progress								Total Programmed: \$90,000	

TIP ID CP-10543		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Bristol Street at Paularino Avenue	2030	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$341,972	
Project Notes	Unfunded: M2, Traffic Impact Fees, General Fund.								
			Totals:	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$341,972
Last Revised: 24-00 - In Progress								Total Programmed: \$300,210	

TIP ID CP-10550		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Cherry Lake Storm Drain Phase I, II, III								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Other	Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave	2028	Unfunded/Unknown	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000	\$3,676,526	
Project Notes	Unfunded: Drainage Fees, Unfunded portion TBD								
			Totals:	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000	\$3,676,526
Last Revised: 24-00 - In Progress								Total Programmed: \$3,300,000	

TIP ID CP-10555		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Cherry Lake Storm Drain Phase IV, V								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Other	Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Upstream of Cherry Lake	2028	Unfunded/Unknown	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,451,018	
Project Notes	Unfunded: Drainage Fees								
			Totals:	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,451,018
Last Revised: 24-00 - In Progress								Total Programmed: \$2,200,000	

TIP ID CP-10673		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Citywide Neighborhood Traffic Calming Improvements								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000	
Project Notes	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	
General Fund: Capital Improvement Fund	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273	
	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551	
	2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927	
	2030	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405	
			Totals:	\$0	\$0	\$600,000	\$0	\$600,000	\$666,246
Last Revised: 24-00 - In Progress								Total Programmed: \$600,000	

TIP ID CP-10562		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Citywide Storm Drain Improvements								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2028	Unfunded/Unknown	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$16,882,632	
Project Notes	Unfunded: Measure M Turnback, Gas Tax								
			Totals:	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$16,882,632
Last Revised: 24-00 - In Progress								Total Programmed: \$15,000,000	

TIP ID CP-10565		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Citywide Street Improvement - Annual Program								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Reconstruction of roadway	Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000	
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,120,000	
	2025	Gas Tax	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,545,000	
	2026	General Fund	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350	
	2026	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800	
	2026	Measure M2 Local Fairshare	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,713,150	
	2027	Measure M2 Local Fairshare	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,824,544	
	2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454	
	2027	General Fund	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090	
			Totals:	\$0	\$0	\$20,500,000	\$0	\$20,500,000	\$21,770,388
Last Revised: 24-00 - In Progress								Total Programmed: \$20,500,000	

TIP ID CP-10570		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Citywide Traffic Signal Improvements								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment	Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000	
Project Notes	General Fund: Capital Improvement Fund								
			Totals:	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Last Revised: 24-00 - In Progress								Total Programmed: \$100,000	

TIP ID CP-10799		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Citywide Water Quality Improvements								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Other	Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	
Project Notes	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273	
			Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$215,363
Last Revised: 24-00 - In Progress								Total Programmed: \$200,000	

TIP ID CP-10571		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Citywide Wayfinding Signage (Street and Bicycle)								
Type of Work: Safety	Project Description								
Type of Work Description: Safety - Signage installation and/or replacement	Citywide study to identify, design, and install wayfinding signs throughout the city.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2025	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500	
Project Notes	General Fund: Capital Improvement Funds.								
			Totals:	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Last Revised: 24-00 - In Progress								Total Programmed: \$50,000	

TIP ID CP-10575		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Class II, III, and IV Bicycle Projects							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	This project implements new Class II, Class III, and Class IV bicycle facilities throughout the City							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
Unfunded/Unknown: City Funds.	2028	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
	2029	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
	2030	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
	Totals:		\$0	\$0	\$800,000	\$0	\$800,000	\$900,997
Last Revised: 24-00 - In Progress								Total Programmed: \$800,000

TIP ID CP-12330		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Clean Mobility Options Program - On-Demand Transit Service							
Type of Work: Demand Management	Project Description							
Type of Work Description: Demand Management - Carpool, vanpool, or rideshare program	This pilot project will provide an "on-demand" transit service with an all-electric fleet. The proposed operating plan would have three vehicles operating up to 10 hours/day, 7 days/week, with adjustments based on community feedback and service data.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Disadvantaged and low-income communities west of Newport Boulevard	2025	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
Project Notes	2026	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
Other: CMO Pilot Project Grant	2027	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000
	Totals:		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000
Last Revised: 24-00 - In Progress								Total Programmed: \$1,500,000

TIP ID CP-10579		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Costa Mesa ITS Improvements							
Type of Work: Traffic Signals	Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications	ITS Improvements along major corridors: Bristol, Fairview, Harbor, Adams, Newport and Victoria. Project includes interagency interties and, CCTV camera installations, changeable message signs. Budget is combination of planning and capital equipment.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2027	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$268,545
Project Notes	2028	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$275,102
Unfunded: Measure M2 TSSP, General Fund.	2029	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$281,855
	2030	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$288,810
	Totals:		\$200,000	\$0	\$800,000	\$0	\$1,000,000	\$1,114,312
Last Revised: 24-00 - In Progress								Total Programmed: \$1,000,000

TIP ID CP-10581		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Del Mar Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
NB Newport Blvd. to Santa Ana Ave.	2026	Unfunded/Unknown	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360
Project Notes								
Unfunded: M2 Fairshare, Gas Tax	Totals:		\$0	\$0	\$400,000	\$0	\$400,000	\$424,360
Last Revised: 24-00 - In Progress								Total Programmed: \$400,000

TIP ID CP-10590		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	East 17th St. & Irvine Ave. Intersection Improvement							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
East 17th St. & Irvine Ave	2030	Unfunded/Unknown	\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$935,836
Project Notes								
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.	Totals:		\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$935,836
Last Revised: 24-00 - In Progress								Total Programmed: \$800,000

IP ID CP-10 93		IMPLEMEN ING AGENCY Costa Mesa, City of											
Local Project Number:	Project Title												
Additional Project IDs:	East 17th St. Storm Drain System												
Type of Work: Safety	Project Description	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;											
Type of Work Description: Safety - Improve roadway drainage													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Tustin Ave. to Irvine Ave.	2028	Other	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,451,018					
Project Notes	Other: Drainage Fees, Environmental Cleanup												
							Totals:	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,451,018
Last Revised: 24-00 - In Progress								Total Programmed: \$2,200,000					

TIP ID CP-10595		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: N/A	Project Title												
Additional Project IDs:	Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)												
Type of Work: Safety	Project Description	Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.											
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Cabrillo Street, 18th Street, and 22nd Street	2030	Unfunded/Unknown	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,568,699					
Project Notes	Unfunded: SRTS, City Funds.												
							Totals:	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,568,699
Last Revised: 24-00 - In Progress								Total Programmed: \$2,200,000					

TIP ID CP-10600		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: N/A	Project Title												
Additional Project IDs:	Fair Dr. Street Rehabilitation												
Type of Work: Road Maintenance	Project Description	This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.											
Type of Work Description: Road Maintenance - Rehabilitation of roadway													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Harbor Blvd. to Newport Blvd.	2026	Unfunded/Unknown	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,155,017					
Project Notes	Unfunded: Measure M Turnback, Gas Tax												
							Totals:	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,155,017
Last Revised: 24-00 - In Progress								Total Programmed: \$1,095,000					

TIP ID CP-10601		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: N/A	Project Title												
Additional Project IDs:	Fairview Channel Trail												
Type of Work: Bikeways	Project Description	Project involves construction of pavement of structural section of Fairview Channel along Placentia Avenue (north of park) to south of park.											
Type of Work Description: Bikeways - New bike route													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Placentia Ave. north of park to south of park	2030	Unfunded/Unknown	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,270,171					
Project Notes	Unfunded: ATP, BCIP, General Fund												
							Totals:	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,270,171
Last Revised: 24-00 - In Progress								Total Programmed: \$1,080,000					

TIP ID CP-10606		IMPLEMENTING AGENCY Costa Mesa, City of											
Local Project Number: 11-CMSA-ICE-3513 (Eng)	Project Title												
Additional Project IDs:	Fairview Rd & Wilson St. Improvements												
Type of Work: Intersection	Project Description	This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.											
Type of Work Description: Intersection - Add through lane(s) to intersection													
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED					
Fairview Rd. and Wilson St	2030	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$364,186					
Project Notes	2030	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,456,744					
Unfunded: Measure M2 RCP, Traffic Impact Fees													
							Totals:	\$0	\$519,107	\$1,005,893	\$0	\$1,525,000	\$1,820,930
Last Revised: 24-00 - In Progress								Total Programmed: \$1,525,000					

IP ID CP-12		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Fairview Rd at Belfast Ave New Traffic Signal									
Type of Work: Traffic Signals	Project Description									
Type of Work Description: Traffic Signals - Install new traffic signals and equipment	Install new traffic signal at the intersection of Fairview Rd and Belfast Ave									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Fairview Rd at Belfast Ave	2025	Measure M2 Local Fairshare	\$35,000	\$0	\$165,000	\$0	\$200,000	\$204,950		
Project Notes	2025	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000		
			Totals:		\$35,000	\$0	\$565,000	\$0	\$600,000	\$616,950
Last Revised: 24-00 - In Progress								Total Programmed: \$600,000		

TIP ID CP-10607		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	Fairview Rd. Street Rehabilitation									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Adams Ave. to Fair Dr	2025	Other	\$0	\$0	\$2,780,829	\$0	\$2,780,829	\$2,864,254		
Project Notes	2024/25: RMRA									
			Totals:		\$0	\$0	\$2,780,829	\$0	\$2,780,829	\$2,864,254
Last Revised: 24-00 - In Progress								Total Programmed: \$2,780,829		

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	Fairview Rd. Street Rehabilitation									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
I-405 to Sunflower Ave.	2026	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,160,900		
Project Notes	Unfunded: Measure M Turnback, Gas Tax									
			Totals:		\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,160,900
Last Revised: 24-00 - In Progress								Total Programmed: \$1,100,000		

TIP ID CP-10619		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project and Street Rehabilitation									
Type of Work: Bikeways	Project Description									
Type of Work Description: Bikeways - Widening of existing bike route	Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Fairview Rd between Fair Dr. and Newport Blvd.	2025	Gas Tax	\$0	\$0	\$430,000	\$0	\$430,000	\$442,900		
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$930,000	\$0	\$930,000	\$957,900		
	2025	State	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049		
	2025	Traffic Impact Fees	\$0	\$0	\$1,525,000	\$0	\$1,525,000	\$1,570,750		
			Totals:		\$0	\$0	\$3,216,116	\$0	\$3,216,116	\$3,312,599
Last Revised: 24-00 - In Progress								Total Programmed: \$3,216,116		

TIP ID CP-12331		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:	Project Title									
Additional Project IDs:	Fairview Road Active Transportation Improvements - Adams Avenue to Fair Drive									
Type of Work: Bikeways	Project Description									
Type of Work Description: Bikeways - New bike route	Design and construction of active transportation improvements along Fairview Road From Adams Avenue to Fair Drive									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Fair Drive to Adams Avenue	2025	General Fund	\$24,000	\$0	\$0	\$0	\$24,000	\$24,000		
Project Notes	2025	Surface Transportation Block Grant (STBG)	\$176,000	\$0	\$0	\$0	\$176,000	\$176,000		
General Fund: Capital Improvement Fund	2025	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000		
	2027	Surface Transportation Block Grant (STBG)	\$0	\$0	\$1,759,000	\$0	\$1,759,000	\$1,922,107		
	2027	Unfunded/Unknown	\$0	\$0	\$240,000	\$0	\$240,000	\$262,254		
			Totals:		\$300,000	\$0	\$1,999,000	\$0	\$2,299,000	\$2,484,361
Last Revised: 24-00 - In Progress								Total Programmed: \$2,299,000		

TIP ID CP-10624		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 16-CMSA-TSP-3790	Project Title	Fairview Road Traffic Signal Synchronization						
Additional Project IDs:	Project Description	Review & update of traffic signal coordination along Fairview Rd. in Costa Mesa and Santa Ana. Replace CCTV's at 1 location, new cabinets at 4 locations, installation of video detection at 4 locations, and traffic signal preemption at 13 locations.						
Type of Work: Traffic Signals								
Type of Work Description: Traffic Signals - Coordinate signals within project limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd. between SR-55 and Sunflower Ave.	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$32,640	\$32,640	\$32,640
Project Notes	2025	Traffic Impact Fees	\$0	\$0	\$0	\$3,586	\$3,586	\$3,586
M2 TSSP: Measure M2, Traffic Impact Fees Another Agency: City Santa Ana	2025	Another City	\$0	\$0	\$0	\$4,574	\$4,574	\$4,574
	Totals:		\$0	\$0	\$0	\$40,800	\$40,800	\$40,800
Last Revised: 24-00 - In Progress								Total Programmed: \$40,800

TIP ID CP-12162		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Gisler Ave Class IV Cycle Tracks						
Additional Project IDs:	Project Description	Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Gibraltar Ave to Harbor Blvd	2027	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Project Notes	Totals:		\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Last Revised: 24-00 - In Progress								Total Programmed: \$200,000

TIP ID CP-12163		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Gisler Ave Multi-Use Trail						
Additional Project IDs:	Project Description	Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Gisler Ave Class II facility to Fairview Rd	2030	Unfunded/Unknown	\$100,000	\$0	\$300,000	\$0	\$400,000	\$458,216
Project Notes	Totals:		\$100,000	\$0	\$300,000	\$0	\$400,000	\$458,216
Last Revised: 24-00 - In Progress								Total Programmed: \$400,000

TIP ID CP-10628		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Gisler Ave. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.	2026	Unfunded/Unknown	\$65,000	\$0	\$650,000	\$0	\$715,000	\$754,585
Project Notes	Totals:		\$65,000	\$0	\$650,000	\$0	\$715,000	\$754,585
Last Revised: 24-00 - In Progress								Total Programmed: \$715,000

TIP ID CP-10630		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Gisler Avenue Parkway Improvements						
Additional Project IDs:	Project Description	This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation						
Type of Work: Aesthetics								
Type of Work Description: Aesthetics - Landscaping of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
California Street to Iowa Street East	2026	Unfunded/Unknown	\$0	\$0	\$350,000	\$0	\$350,000	\$371,315
Project Notes	Totals:		\$0	\$0	\$350,000	\$0	\$350,000	\$371,315
Last Revised: 24-00 - In Progress								Total Programmed: \$350,000

TIP ID CP-10631		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Gisler Avenue Street Improvements								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd. to Nebraska Pl.	2026	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$928,720	
Project Notes	Unfunded: Measure M Turnback, Gas Tax								
								Totals:	\$80,000 \$0 \$800,000 \$0 \$880,000 \$928,720
Last Revised: 24-00 - In Progress								Total Programmed: \$880,000	

TIP ID CP-10634		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)								
Type of Work: Bikeways	Project Description								
Type of Work Description: Bikeways - New bike route	Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Sunflower Ave. to South Coast Dr.	2030	Unfunded/Unknown	\$150,000	\$0	\$720,000	\$0	\$870,000	\$1,009,718	
Project Notes	Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.								
								Totals:	\$150,000 \$0 \$720,000 \$0 \$870,000 \$1,009,718
Last Revised: 24-00 - In Progress								Total Programmed: \$870,000	

TIP ID CP-10636		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)								
Type of Work: Bikeways	Project Description								
Type of Work Description: Bikeways - New bike route	The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Santa Ana River Trail to South Coast Drive	2030	Unfunded/Unknown	\$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,838,871	
Project Notes	Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.								
								Totals:	\$400,000 \$0 \$2,880,000 \$0 \$3,280,000 \$3,838,871
Last Revised: 24-00 - In Progress								Total Programmed: \$3,280,000	

TIP ID CP-10643		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Harbor Blvd & Sunflower Ave Intersection Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection	Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd & Sunflower Ave	2030	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,069,420	
Project Notes	Unfunded: Measure M2 RCP, Traffic Impact Fees								
								Totals:	\$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,069,420
Last Revised: 24-00 - In Progress								Total Programmed: \$920,000	

TIP ID CP-10642		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Harbor Blvd - South Coast Drive Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add through and right turn lanes to intersection	Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd. at South Coast Dr.	2030	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$766,592	
Project Notes	2030	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,788,713	
General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M									
								Totals:	\$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,555,305
Last Revised: 24-00 - In Progress								Total Programmed: \$2,167,200	

TIP ID CP-10644		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Harbor Blvd. & Adams Ave. Intersection Improvement								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection	This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd. & Adams Ave	2030	Developer	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,125,503	
Project Notes	Developer: Traffic Impact Fees								
			Totals:	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,125,503
Last Revised: 24-00 - In Progress								Total Programmed: \$6,000,000	

TIP ID CP-10646		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Add southbound right-turn lane and extend northbound right lane at the intersection per General Plan Circulation Element.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd. & Gisler Ave	2030	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,747,860	
Project Notes	Unfunded: M2, Traffic Impact Fees								
			Totals:	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,747,860
Last Revised: 24-00 - In Progress								Total Programmed: \$4,895,000	

TIP ID CP-10647		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Harbor Blvd. Bus Turnouts								
Type of Work: Road Widening	Project Description								
Type of Work Description: Road Widening - Provide turnouts for buses	The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd	2030	Unfunded/Unknown	\$66,000	\$0	\$330,000	\$0	\$396,000	\$460,037	
Project Notes	Unfunded: Measure M2 RCP, City Funds								
			Totals:	\$66,000	\$0	\$330,000	\$0	\$396,000	\$460,037
Last Revised: 24-00 - In Progress								Total Programmed: \$396,000	

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Harbor Blvd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
South Coast Dr. to MacArthur Blvd	2027	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	\$986,778	
Project Notes	Unfunded: Measure M Turnback, Gas Tax								
			Totals:	\$82,000	\$0	\$828,000	\$0	\$910,000	\$986,778
Last Revised: 24-00 - In Progress								Total Programmed: \$910,000	

TIP ID CP-10652		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Harbor Blvd. Street Rehabilitation								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Wilson St. to Baker St	2027	Unfunded/Unknown	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,437,772	
Project Notes	Unfunded: Measure M Turnback, Gas Tax								
			Totals:	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,437,772
Last Revised: 24-00 - In Progress								Total Programmed: \$2,250,000	

IP ID CP-12 59		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Street rehabilitation along Harbor Blvd., 17th St., and Gisler Ave.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. from Wilson St. to Fair Drive, 17th St. from Superior Ave. to Newport Blvd., and Gisler Ave. from westerly city limits to Country Club Dr.	2025	Gas Tax	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,605,000
Project Notes			Totals:	\$0	\$0	\$3,500,000	\$0	\$3,605,000
24/25 Gas Tax (RMRA) Fund								
Last Revised: 24-00 - In Progress								Total Programmed: \$3,500,000

TIP ID CP-10654		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Hyland Ave. & I-405 NB Ramp at South Coast Dr							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Hyland Ave. & I-405 NB Ramp at South Coast Dr.	2030	Unfunded/Unknown	\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$1,020,764
Project Notes			Totals:	\$50,000	\$100,000	\$713,000	\$0	\$863,000
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees								
Last Revised: 24-00 - In Progress								Total Programmed: \$863,000

TIP ID CP-11419		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Mesa Del Mar Multi-Modal Access and Circulation Improvements							
Type of Work: Transportation Planning	Project Description							
Type of Work Description: Transportation Planning - Other	Study, design, and implementation of various multi modal circulation improvements in the Mission-Valencia area.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mission-Valencia	2026	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
This construction is unfunded. Some funds budgeted in prior years.			Totals:	\$0	\$0	\$750,000	\$0	\$803,632
Last Revised: 24-00 - In Progress								Total Programmed: \$750,000

TIP ID CP-10667		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Dr. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to Santa Ana Ave.	2026	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$464,360
Project Notes			Totals:	\$40,000	\$0	\$400,000	\$0	\$464,360
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 24-00 - In Progress								Total Programmed: \$440,000

TIP ID CP-11606		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Dr. and Santa Ana Ave.	2027	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Project Notes			Totals:	\$0	\$0	\$1,200,000	\$0	\$1,311,272
Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.								
Last Revised: 24-00 - In Progress								Total Programmed: \$1,200,000

TIP ID CP-10668		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Verde Dr. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. (E) to Harbor Blvd	2027	Unfunded/Unknown	\$10,000	\$0	\$1,000,000	\$0	\$1,010,000	\$1,102,727
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
								Totals: \$10,000 \$0 \$1,000,000 \$0 \$1,010,000 \$1,102,727
Last Revised: 24-00 - In Progress								Total Programmed: \$1,010,000

TIP ID CP-10670		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route	Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.	2026	Unfunded/Unknown	\$0	\$0	\$225,000	\$0	\$225,000	\$238,702
Project Notes								
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee								
								Totals: \$0 \$0 \$225,000 \$0 \$225,000 \$238,702
Last Revised: 24-00 - In Progress								Total Programmed: \$225,000

TIP ID CP-10805		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	New Sidewalk / Priority Sidewalk							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and replace damaged curb, gutter, and sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Project Notes	2025	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
	2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000
	2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
	2026	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658
	2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
	2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2027	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
	2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
	2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102
	2028	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964
	2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	2029	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$202,873
	2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855
								Totals: \$0 \$0 \$2,375,000 \$0 \$2,375,000 \$2,597,495
Last Revised: 24-00 - In Progress								Total Programmed: \$2,375,000

TIP ID CP-10677		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport Blvd. / 17th St. Intersection Improvements							
Type of Work: Intersection	Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection	Add northbound right turn lane							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. / 17th St.	2030	Unfunded/Unknown	\$50,000	\$0	\$450,000	\$0	\$500,000	\$587,324
Project Notes								
Unfunded: Measure M2, Traffic Impact Fees								
								Totals: \$50,000 \$0 \$450,000 \$0 \$500,000 \$587,324
Last Revised: 24-00 - In Progress								Total Programmed: \$500,000

TIP ID CP-11408		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Newport Blvd. Frontage Road							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	Rehabilitation of Roadway							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th Street to Bristol Street	2025	Local Streets and Roads apportionments	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820	\$5,420,081
Project Notes								
Other: RMRA								
								Totals: \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,420,081
Last Revised: 24-00 - In Progress								Total Programmed: \$5,274,820

TIP ID CP-10794		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 16-CMSA-ACE-3803 (Eng.)	Project Title	Newport Blvd. Improvements - from 19th Street to 17th Street							
Additional Project IDs:	Project Description	Widen Newport Blvd. to add a fourth southbound through lane between 19th St. and 17th St.							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Widen width of existing traffic lanes									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
19th St. to 17th St	2025	General Fund	\$93,750	\$0	\$0	\$0	\$93,750	\$93,750	
Project Notes	2025	Arterial Capacity Enhancements (ACE)	\$281,250	\$0	\$0	\$0	\$281,250	\$281,250	
The project concept design is complete. Pending project reimbursement.			Totals:	\$375,000	\$0	\$0	\$0	\$375,000	\$375,000
Last Revised: 24-00 - In Progress								Total Programmed: \$375,000	

TIP ID CP-10679		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Newport Blvd. Landscaping Project							
Additional Project IDs:	Project Description	The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.							
Type of Work: Aesthetics									
Type of Work Description: Aesthetics - Landscaping of roadway									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. from 19th St. to Bristol Street	2027	Unfunded/Unknown	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,202,000	
Project Notes			Totals:	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,202,000
Unfunded: Federal/ State Grants									
Last Revised: 24-00 - In Progress								Total Programmed: \$1,100,000	

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Newport Blvd. NB Frontage Rd. & Del Mar Ave.							
Additional Project IDs:	Project Description	The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add right turn lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. NB Frontage Rd. and Del Mar Ave	2030	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$30,221	
Project Notes	2030	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$105,600	\$120,884	
Unfunded: Measure M2 RCP			Totals:	\$33,550	\$0	\$98,450	\$0	\$132,000	\$151,105
Last Revised: 24-00 - In Progress								Total Programmed: \$132,000	

TIP ID CP-10685		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Newport Blvd. Northbound/ 22nd St.							
Additional Project IDs:	Project Description	Add westbound through/right and convert northbound through to through /right							
Type of Work: Intersection									
Type of Work Description: Intersection - Add through and right turn lanes to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. / 22nd St	2030	Unfunded/Unknown	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911	
Project Notes			Totals:	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911
Unfunded: General Fund, Measure M2									
Last Revised: 24-00 - In Progress								Total Programmed: \$15,000	

TIP ID CP-10792		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title	Newport Blvd. SB Frontage Rd. & Fair Dr							
Additional Project IDs:	Project Description	The project adds a second right-turn lane at the above intersection.							
Type of Work: Intersection									
Type of Work Description: Intersection - Add right turn lane(s) to intersection									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. SB Frontage Rd. and Fair Dr	2030	Unfunded/Unknown	\$55,000	\$22,440	\$569,660	\$0	\$647,100	\$761,999	
Project Notes	2030	Other	\$13,750	\$5,610	\$133,540	\$0	\$152,900	\$179,903	
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP			Totals:	\$68,750	\$28,050	\$703,200	\$0	\$800,000	\$941,902
Last Revised: 24-00 - In Progress								Total Programmed: \$800,000	

TIP ID CP-10796		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Newport SB Frontage Rd. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limit							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
16th St. to Industrial Way	2027	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$596,364
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
							Totals:	\$50,000 \$0 \$500,000 \$0 \$550,000 \$596,364
Last Revised: 24-00 - In Progress							Total Programmed: \$550,000	

TIP ID CP-10801		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Orange Ave. Street Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
22nd St. to Del Mar Ave	2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$794,811
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
							Totals:	\$73,359 \$0 \$660,231 \$0 \$733,590 \$794,811
Last Revised: 24-00 - In Progress							Total Programmed: \$733,590	

TIP ID CP-10804		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Orange Coast College West Bicycle Trail							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Between Adams Avenue to Merrimac Way	2030	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000	\$888,075
Project Notes								
Unfunded: ATP, BCIP, General Fund								
							Totals:	\$100,000 \$0 \$660,000 \$0 \$760,000 \$888,075
Last Revised: 24-00 - In Progress							Total Programmed: \$760,000	

TIP ID CP-10810		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Paularino Ave. Rehabilitation							
Type of Work: Road Maintenance	Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Bristol St.	2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$477,091
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
							Totals:	\$40,000 \$0 \$400,000 \$0 \$440,000 \$477,091
Last Revised: 24-00 - In Progress							Total Programmed: \$440,000	

TIP ID CP-10812		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title							
Additional Project IDs:	Paularino Channel Multipurpose Trail							
Type of Work: Bikeways	Project Description							
Type of Work Description: Bikeways - New bike route	Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Paularino Channel between Fairview Rd. and Bristol St.	2030	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,276,209
Project Notes								
Unfunded: ATP, BCIP, General Fund								
							Totals:	\$500,000 \$0 \$4,000,000 \$0 \$4,500,000 \$5,276,209
Last Revised: 24-00 - In Progress							Total Programmed: \$4,500,000	

TIP ID CP-11416		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title							
Additional Project IDs:	Placentia Av./20th St. HAWK Signal							
Type of Work: Pedestrian	Project Description							
Type of Work Description: Pedestrian - Other	Design and construction of HAWK signal at the intersection of Placentia/20th Ave.							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia Ave. at 20th St.	2027	Unfunded/Unknown	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
Project Notes								
Unfunded/Unknown: City General Funds, Traffic Impact Fees								
							Totals:	\$0 \$0 \$175,000 \$0 \$175,000 \$191,227
Last Revised: 24-00 - In Progress							Total Programmed: \$175,000	

IP ID CP-12 4		IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number:	Proje t Title								
Additional Project IDs:	Placentia Ave Multi-Use Path								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Other	Construction of a class I multi-use path along Placentia Ave								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Joann trail to Estancia High School, along Placentia Ave	2027	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909	
Project Notes									
			Totals:	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Last Revised: 24-00 - In Progress								Total Programmed: \$200,000	

TIP ID CP-10813		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Placentia Ave. & 19th St. SB Right Turn Lane								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection	The project includes adding a southbound right-turn lane at the intersection.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Placentia Ave. & 19th St.	2030	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$92,181	
Project Notes	2030	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$368,724	
Unfunded: Measure M2 RCP									
			Totals:	\$0	\$60,000	\$326,000	\$0	\$386,000	\$460,905
Last Revised: 24-00 - In Progress								Total Programmed: \$386,000	

TIP ID CP-11634		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 20-CMSA-ECP-3980	Project Title								
Additional Project IDs:	Placentia Avenue Storm Drain Quality Improvement								
Type of Work: Environmental Cleanup	Project Description								
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins	Storm water filtration system to be installed along Placentia Ave. between Joann St. and Estancia N.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Joann St. to Estancia N.	2025	General Fund		\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
Project Notes	2025	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000	
General Fund: Drainage Fees									
			Totals:	\$150,000	\$0	\$500,000	\$0	\$650,000	\$665,000
Last Revised: 24-00 - In Progress								Total Programmed: \$650,000	

TIP ID CP-10816		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Pomona Ave. Reconstruction								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
19th Street to 16th Street	2027	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$954,182	
Project Notes									
Unfunded/Unknown: Gas Tax									
			Totals:	\$80,000	\$0	\$800,000	\$0	\$880,000	\$954,182
Last Revised: 24-00 - In Progress								Total Programmed: \$880,000	

TIP ID CP-10818		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	Pomona Avenue Improvement Project								
Type of Work: Road Maintenance	Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Victoria St. to 19th St.	2027	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$954,182	
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
			Totals:	\$80,000	\$0	\$800,000	\$0	\$880,000	\$954,182
Last Revised: 24-00 - In Progress								Total Programmed: \$880,000	

IP ID CP-11		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 19-CMSA-STS-3929	Project Title								
Additional Project IDs: CP--3532	Project W - Transit Stop Improvements								
Type of Work: Bus Stops	Project Description								
Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters	This project will construct improvements at three bus stops: Stop 11 3 – Northbound Fairview Road at Arlington Drive; Stop 1293 – Northbound Placentia Avenue south of 19th Street; and Stop 1196 – Northbound Harbor Boulevard north of Wilson Street.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St	2025	PROJECT W - Safe Transit Stops	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735	
Project Notes			Totals:	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735
Last Revised: 24-00 - In Progress								Total Programmed: \$74,500	

TIP ID CP-10829		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 19-OCTA-TSP-3939	Project Title								
Additional Project IDs:	Red Hill Avenue Traffic Signal Synchronization Project								
Type of Work: Traffic Signals	Project Description								
Type of Work Description: Traffic Signals - Coordinate signals within project limits	Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, & Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Red Hill Avenue from CL to CL	2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$8,960	\$8,960	\$8,960	
Project Notes	2025	Traffic Impact Fees	\$0	\$0	\$0	\$2,240	\$2,240	\$2,240	
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match			Totals:	\$0	\$0	\$0	\$11,200	\$11,200	\$11,200
Last Revised: 24-00 - In Progress								Total Programmed: \$11,200	

TIP ID CP-10845		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	SR-55 NB & Baker St. Intersection Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add left turn lane(s) to intersection	Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
NB SR-55 & Baker St. Intersection	2030	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446	
Project Notes			Totals:	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446
Unfunded: Measure M2 RCP, Traffic Impact Fees									
Last Revised: 24-00 - In Progress								Total Programmed: \$1,370,000	

TIP ID CP-10847		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	SR-55 NB & Paularino Ave. Intersection Improvements								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection	This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
SR-55 NB/Paularino Ave. Intersection	2030	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$752,923	
Project Notes			Totals:	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$752,923
Unfunded: Measure M2 RCP, Traffic Impact Fees									
Last Revised: 24-00 - In Progress								Total Programmed: \$642,750	

TIP ID CP-10848		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A	Project Title								
Additional Project IDs:	SR-55 SB & Baker St. Intersection Improvement								
Type of Work: Intersection	Project Description								
Type of Work Description: Intersection - Add through and right turn lanes to intersection	This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
SB SR-55 & Baker St. Intersection	2030	Unfunded/Unknown	\$75,000	\$0	\$550,350	\$0	\$625,350	\$732,147	
Project Notes			Totals:	\$75,000	\$0	\$550,350	\$0	\$625,350	\$732,147
Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees									
Last Revised: 24-00 - In Progress								Total Programmed: \$625,350	

TIP ID CP-10850		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	SR-55 SB & Paularino Ave. Intersection Improvements						
Additional Project IDs:	Project Description	This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add right turn lane(s) to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
SB SR-55 & Paularino Ave. Intersection	2030	Unfunded/Unknown	\$75,000	\$0	\$338,730	\$0	\$413,730	\$479,461
Project Notes								
Unfunded: Measure M2 RCP, Traffic Impact Fees								
			Totals: \$75,000	\$0	\$338,730	\$0	\$413,730	\$479,461
Last Revised: 24-00 - In Progress								Total Programmed: \$413,730

TIP ID CP-12165		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Safe Route to School Action Plan						
Additional Project IDs:	Project Description	To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.						
Type of Work: Safety								
Type of Work Description: Safety - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City of Costa Mesa	2025	Federal	\$630,472	\$0	\$0	\$0	\$630,472	\$630,472
Project Notes	2025	General Fund	\$157,618	\$0	\$0	\$0	\$157,618	\$157,618
General Fund: CIP Fund. Federal: SS4A Grant Funds								
			Totals: \$788,090	\$0	\$0	\$0	\$788,090	\$788,090
Last Revised: 24-00 - In Progress								Total Programmed: \$788,090

TIP ID CP-10833		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Sakioka Dr. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sunflower Ave. to Anton Blvd	2026	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$770,011
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
			Totals: \$73,000	\$0	\$657,000	\$0	\$730,000	\$770,011
Last Revised: 24-00 - In Progress								Total Programmed: \$730,000

TIP ID CP-12166		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Santa Ana/ Delhi Channel Multi-Use Trail						
Additional Project IDs:	Project Description	Construction of class I multi-use path from Santa Ana Ave to East city boundary.						
Type of Work: Pedestrian								
Type of Work Description: Pedestrian - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana Ave to East city boundary	2030	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$615,680
Project Notes								
			Totals: \$150,000	\$0	\$390,000	\$0	\$540,000	\$615,680
Last Revised: 24-00 - In Progress								Total Programmed: \$540,000

TIP ID CP-12168		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Signal Modernization for Multi-Model Systemic Safety Improvements						
Additional Project IDs:	Project Description	Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.						
Type of Work: Safety								
Type of Work Description: Safety - Other								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
City of Costa Mesa	2025	Highways Safety Improvement Program	\$270,000	\$0	\$3,636,090	\$0	\$3,906,090	\$4,015,173
Project Notes	2025	General Fund		\$30,000	\$0	\$404,010	\$0	\$434,010
General Fund: Capital Improvement Fund								
			Totals: \$300,000	\$0	\$4,040,100	\$0	\$4,340,100	\$4,461,303
Last Revised: 24-00 - In Progress								Total Programmed: \$4,340,100

TIP ID CP-10842		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Signal System Upgrade - Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue						
Additional Project IDs:	Project Description	Review & update of traffic signal coordination along Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue in Costa Mesa. Replace controllers, conduit upgrades, fiber optic comm., & interconnect cables, CCTVs, and cabinets at various locations.						
Type of Work: Traffic Signals								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue	2027	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818
Project Notes	2028	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653
	2029	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782
	Totals:		\$0	\$0	\$900,000	\$0	\$900,000	\$1,013,253
Last Revised: 24-00 - In Progress								Total Programmed: \$900,000

TIP ID CP-10853		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Sunflower Ave. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cadillac Ave. to Hyland Ave	2026	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$685,626
Project Notes	Totals:		\$65,000	\$0	\$585,000	\$0	\$650,000	\$685,626
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 24-00 - In Progress								Total Programmed: \$650,000

TIP ID CP-11892		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project						
Additional Project IDs:	Project Description	Street rehabilitation and parkway improvements						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Boulevard to Bear Street	2025	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905
Project Notes	Totals:		\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905
Other: RMRA								
Last Revised: 24-00 - In Progress								Total Programmed: \$2,570,782

TIP ID CP-10855		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Superior Ave. / 17th St. Intersection Improvements						
Additional Project IDs:	Project Description	Convert westbound through to westbound through/left turn lane and add northbound right turn lane.						
Type of Work: Intersection								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. at 17th St	2030	Unfunded/Unknown	\$100,000	\$0	\$600,000	\$0	\$700,000	\$816,431
Project Notes	Totals:		\$100,000	\$0	\$600,000	\$0	\$700,000	\$816,431
Unfunded: Measure M2, Traffic Impact Fees								
Last Revised: 24-00 - In Progress								Total Programmed: \$700,000

TIP ID CP-10856		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Superior Ave. Street Rehabilitation						
Additional Project IDs:	Project Description	This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
E. 17th St. to 18th St.	2027	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$596,364
Project Notes	Totals:		\$50,000	\$0	\$500,000	\$0	\$550,000	\$596,364
Unfunded: Measure M Turnback, Gas Tax								
Last Revised: 24-00 - In Progress								Total Programmed: \$550,000

TIP ID CP-12169		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Susan St Multi-Use Path								
Type of Work: Pedestrian	Project Description								
Type of Work Description: Pedestrian - Other	Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
I-405 to South Coast Dr, along Susan St	2030	Unfunded/Unknown	\$100,000	\$0	\$320,000	\$0	\$420,000	\$482,097	
Project Notes									
			Totals:	\$100,000	\$0	\$320,000	\$0	\$420,000	\$482,097
Last Revised: 24-00 - In Progress								Total Programmed: \$420,000	

TIP ID CP-12170		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:	Project Title								
Additional Project IDs:	Vanguard Way/ Santa Isabel Ave Bicycle Facility								
Type of Work: Bikeways	Project Description								
Type of Work Description: Bikeways - New bike route	Design and construct a class III bicycle boulevard on Vanguard/ Santa Isabel from Fair Dr. to Irvine Ave.								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fair Dr to Irvine Ave, along Vanguard Way/ Santa Isabel Ave	2027	Unfunded/Unknown	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000	
Project Notes									
			Totals:	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
Last Revised: 24-00 - In Progress								Total Programmed: \$60,000	

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	Victoria Street Improvement Project									
Type of Work: Road Maintenance	Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Santa Ana River to Sr-55 FWY	2027	Unfunded/Unknown	\$250,000	\$0	\$2,500,000	\$0	\$2,750,000	\$2,981,818		
Project Notes										
Unfunded: Measure M Turnback, Gas Tax				Totals:	\$250,000	\$0	\$2,500,000	\$0	\$2,750,000	\$2,981,818
Last Revised: 24-00 - In Progress								Total Programmed: \$2,750,000		

TIP ID CP-10862		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	W. 17th St. Widening									
Type of Work: Road Widening	Project Description									
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Newport Blvd. to westerly city limits	2030	Unfunded/Unknown	\$0	\$40,000	\$1,160,000	\$0	\$1,200,000	\$1,432,863		
Project Notes										
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP				Totals:	\$0	\$40,000	\$1,160,000	\$0	\$1,200,000	\$1,432,863
Last Revised: 24-00 - In Progress								Total Programmed: \$1,200,000		

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	W. 18th St. Storm Drain System									
Type of Work: Environmental Cleanup	Project Description									
Type of Work Description: Environmental Cleanup - Other	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Monrovia Ave. to City Limits	2028	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509		
Project Notes										
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup				Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509
Last Revised: 24-00 - In Progress								Total Programmed: \$1,100,000		

TIP ID CP-10864		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A	Project Title									
Additional Project IDs:	W. 19th St. Storm Drain System									
Type of Work: Environmental Cleanup	Project Description									
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
19th St.	2028	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509		
Project Notes										
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup				Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509
Last Revised: 24-00 - In Progress								Total Programmed: \$1,100,000		

TIP ID CP-10867		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Westside Improvements						
Additional Project IDs:	Project Description	Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.						
Type of Work: Aesthetics								
Type of Work Description: Aesthetics - Landscaping of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th St. from Harbor to Westerly City Limits	2025	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
Project Notes	2026	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225
	2027	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
	Totals:		\$0	\$0	\$750,000	\$0	\$750,000	\$795,907
Last Revised: 24-00 - In Progress								Total Programmed: \$750,000

TIP ID CP-10868		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A	Project Title	Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility						
Additional Project IDs:	Project Description	Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.						
Type of Work: Bikeways								
Type of Work Description: Bikeways - New bike route								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Wilson St. between Fairview Rd. to Santa Ana Ave	2030	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
Project Notes			Totals: \$0 \$0 \$200,000 \$0 \$200,000 \$238,810					
Unfunded: ATP, BCIP, General Funds								
Last Revised: 24-00 - In Progress								Total Programmed: \$200,000

TIP ID CP-12358		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:	Project Title	Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue						
Additional Project IDs:	Project Description	Street rehabilitation and parkway improvements.						
Type of Work: Road Maintenance								
Type of Work Description: Road Maintenance - Rehabilitation of roadway								
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia to Pacific Avenue, including American Place and American Avenue.	2026	Unfunded/Unknown	\$0	\$0	\$1,228,000	\$0	\$1,228,000	\$1,302,785
Project Notes			Totals: \$0 \$0 \$1,228,000 \$0 \$1,228,000 \$1,302,785					
Unfunded: Gas Tax / General Fund								
Last Revised: 24-00 - In Progress								Total Programmed: \$1,228,000

TIP ID CP-10872		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 16-CMSA-ACE-3804	Project Title	Wilson Street Widening from College Ave to Fairview Rd							
Additional Project IDs:	Project Description	Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.							
Type of Work: Road Widening									
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits									
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Wilson St. between College Ave. and Fairview Rd	2030	Unfunded/Unknown	\$0	\$0	\$19,642,289	\$0	\$19,642,289	\$23,453,920	
Project Notes	2030	General Fund	\$0	\$0	\$357,711	\$0	\$357,711	\$427,126	
General Fund: M2 ACE approved - Could not update database									
Unfunded: Measure M2, Traffic Impact Fees, General Fund									
		Totals:		\$0	\$0	\$20,000,000	\$0	\$20,000,000	\$23,881,046
Last Revised: 24-00 - In Progress								Total Programmed: \$20,000,000	