

FY 2024 OPERATION STONEGARDEN
RIVERSIDE COUNTY SHERIFF'S OFFICE - SUB-RECIPIENT
SUMMARY

AGENCY NAME	Budget Narrative Category									TOTAL
	A	B	C	D	E	F	G	H	I	
	Operational OT	Fringe Benefits	Vehicle/Vessel Maint	Equip Maint	New/Replace Equip	Fuel Costs	Mileage	Flight Costs	M&A	
Riverside County Sheriff's Department	\$ 256,169	\$ 17,291	\$ -	\$ -	\$ -	\$ -	\$ 28,140	\$ -	\$ 135,062	\$ 436,662
Costa Mesa Police Department	\$ 91,860	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 28,140	\$ -	\$ -	\$ 170,000
Hawthorne Police Department	\$ 188,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,812	\$ -	\$ 200,000
Huntington Beach Police Department	\$ 164,692	\$ 2,388	\$ 1,780	\$ -	\$ 32,000	\$ -	\$ -	\$ 31,140	\$ -	\$ 232,000
La Habra Police Department	\$ 63,466	\$ 7,406	\$ -	\$ 2,520	\$ 96,000	\$ -	\$ 1,608	\$ -	\$ -	\$ 171,000
LA IMPACT	\$ 205,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 250,000
Los Angeles County Sheriff's Department	\$ 800,000	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ 920,000
Newport Beach Police Department	\$ 100,000	\$ 1,580	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 171,580
Seal Beach Police Department	\$ 143,101	\$ 2,075	\$ -	\$ -	\$ -	\$ -	\$ 4,824	\$ -	\$ -	\$ 150,000
Grand Total Riverside County Region	\$ 2,012,476	\$ 30,740	\$ 1,780	\$ 2,520	\$ 368,000	\$ -	\$ 62,712	\$ 87,952	\$ 135,062	\$ 2,701,242