



City of Costa Mesa

77 Fair Drive
Costa Mesa, CA 92626

Agenda Report

Arts Commission

Item #: 25-288

Meeting Date: 5/1/2025

TITLE: BUDGET REVIEW- END OF THE YEAR

DEPARTMENT: PARKS AND COMMUNITY SERVICES

PRESENTED BY: BRIAN GRUNER, PARKS AND COMMUNITY SERVICES DIRECTOR

CONTACT INFORMATION: LAURETTE GARNER, ARTS SPECIALIST, (714) 754-5322

RECOMMENDATION:

Staff recommends the Arts Commission receive and file the Master Plan budget review ending in Fiscal Year 2024-25.

BACKGROUND:

On November 3, 2020, Costa Mesa voters approved the "City of Costa Mesa Retail Cannabis Tax and Regulation Measure" (Measure Q). Currently the Arts & Culture Master Plan budget (Attachment 1) is partially funded through Measure Q.

In prior Fiscal Year 2024-25, staff requested and received funding for the programs outlined in each corresponding year of the Arts & Culture Master Plan. However, staff and/or City Council have requested additional funds to be allocated to certain projects and programs based on a historical data for the programs. In 2024, Council allocated an additional \$10,000 to increase the budget amount for arts grants for a total of \$20,000 for the grant program.

ANALYSIS:

The Arts and Culture Master Plan will reach its final year of implementation in Fiscal Year 2025–26, as outlined in the attached Budget Forecast. In anticipation of this conclusion, staff have compiled a comprehensive historical review of funded initiatives over the past several fiscal years.

This record identifies which projects and programs received support in each year and summarizes expenditures. The review provides valuable insight into the City's investment in arts and culture, supporting a thoughtful evaluation of the Master Plan's effectiveness and informing future strategic planning efforts.

FISCAL REVIEW

No fiscal review is required.

LEGAL REVIEW

No legal review is required.

CONCLUSION:

Staff recommends the Arts Commission receive and file the Master Plan budget review ending in Fiscal Year 2024-25.