

## 2024-2025 PUBLIC SERVICE GRANT APPLICATION SUMMARIES

<b>HOMELESS SERVICES</b>	
<b>Families Forward – Affordable Housing Support</b>	
Proposed Service:	The program will provide housing support services for homeless Costa Mesa families with children
Amount Requested:	\$30,000 for staff salaries and support services
CM Residents to be Assisted:	50
Committee Recommendation:	\$30,000 (Rating: 78/100) <i>adjusted based on actual allocation \$28,500</i>
<b>Human Options – Second Step Transitional Housing Program</b>	
Proposed Service:	Transitional housing & support services for survivors of domestic violence
Amount Requested:	\$30,000 for Case Manager and Supervisor salaries
CM Residents to be Assisted:	70
Committee Recommendation:	\$30,000 (Rating: 76.3/100) <i>adjusted based on actual allocation \$28,500</i>
<b>SENIOR SERVICES</b>	
<b>City of Costa Mesa – Senior Social Services</b>	
Proposed Service:	Counseling and referral services for seniors provided by social worker at the Costa Mesa Senior Center
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	260
Committee Recommendation:	\$30,000 (Unrated – City Program)
<b>Community SeniorServ – Meals on Wheels</b>	
Proposed Service:	This senior meal program will provide home-delivered meals and quick assessment for homebound seniors to ensure health and safety
Amount Requested:	\$20,000 for raw food costs
CM Residents to be Assisted:	30
Committee Recommendation:	\$0 (Rating: 77.8/100 – other funding source available?)
<b>Community SeniorServ – Lunch Café</b>	
Proposed Service:	The program provides seniors with hot lunch 5 days per week at the Costa Mesa Senior Center. They also offer a “grab-n-go” option.
Amount Requested:	\$20,000 for raw food costs
CM Residents to be Assisted:	135
Committee Recommendation:	\$0 (Rating: 76.7/100 – other funding source available?)
<b>Trellis International – Labors of Love</b>	
Proposed Service:	Manual labor projects to help low-income seniors
Amount Requested:	\$30,000 for program salaries and supplies
CM Residents to be Assisted:	30
Committee Recommendation:	\$21,575 (Rating: 76.2/100) <i>adjusted based on actual allocation \$20,500</i>

<b>YOUTH SERVICES</b>	
<b>Project Hope Alliance – In—Place Case Management for Homeless CM Students</b>	
Proposed Service:	Wrap-around services for NMUSD students experiencing homelessness. Funds will be used to provide one-on-one case management, mentoring, tutoring, college and FAFSA application assistance, job search assistance, basic needs support like food.
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	125
Committee Recommendation:	\$25,000 (Rating: 80.2/100) <i>adjusted based on actual allocation \$23,750</i>
<b>Stand UP for Kids</b>	
Proposed Service:	Program provides pre-employment counseling, mock interview skills training, job counseling, and job referrals for youth.
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	15
Committee Recommendation:	\$0 (Rating: 71.7/100)
<b>(Previously funded as YES – Youth Employment Services)</b>	
<b>Boys &amp; Girls Clubs of Central Orange Coast – Workforce Development</b>	
Proposed Service:	No-cost job readiness programming that prepares low-income Costa Mesa youth ages 16-24 to search, interview for, secure and maintain meaningful employment.
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	1,000
Committee Recommendation:	\$15,000 (Rating: 70.5/100) <i>adjusted based on actual allocation \$14,464</i>
<b>LOW- AND MODERATE-INCOME SERVICES</b>	
<b>Fair Housing Foundation – Fair Housing Program (HUD-Required – Paid out of Admin)</b>	
Proposed Service:	Program will provide fair housing education, counseling and enforcement services in compliance with federal program regulations
Amount Requested:	\$20,000 for program staff salaries and related program and admin costs
CM Residents to be Assisted:	186
Committee Recommendation:	\$20,000

## 2024-2025 CDBG PUBLIC SERVICE GRANT

### Housing & Public Service Grant Committee Recommendations

	<u>Applicant</u>	<u>Amount Requested</u>	<u>Population to Serv</u>	<u>Avg</u>	<u>Current Yr Grant</u>	<u>Funding Recommendation</u>
1	Human Options	\$ 30,000	Homeless	76.3	NA	\$ 30,000
2	Families Forward	\$ 30,000	Homeless	78.0	\$ 30,000	\$ 30,000
3	Community SeniorServ-Home Delivery	\$ 30,000	Seniors	77.8	\$ 20,000	
4	Community SeniorServ-Lunch Café	\$ 30,000	Seniors	76.7	\$ 20,000	
5	Trellis International	\$ 30,000	Seniors	76.2	\$ 30,000	\$ 21,575
6	Project Hope Alliance	\$ 30,000	Youth	80.2	\$ 30,000	\$ 25,000
7	StandUP for Kids OC	\$ 30,000	Youth	71.7	\$ 15,000	
8	Boys & Girls Clubs of Central Orange Coast (Y	\$ 30,000	Youth	70.5	\$ 16,575	\$ 15,000
	<b>Total Requested:</b>	<b>\$ 240,000</b>			<b>Total Recommended</b>	<b>\$ 121,575</b>
	<b>Total Available:</b>	<b>\$ 121,575</b>			<b>Total Available:</b>	<b>\$ 121,575</b>
	<b>Amount Under/(Over)</b>	<b>\$ (118,425)</b>			<b>Amount Under/(Over)</b>	<b>\$ -</b>
12	Fair Housing Foundation	\$ 20,000	Low/Mod		\$ 20,000	\$ 20,000
	<b>Total Requested:</b>	<b>\$ 20,000</b>			<b>Total Recommended</b>	<b>\$ 20,000</b>
	<b>Total Available:</b>	<b>\$ 20,000</b>			<b>Total Available:</b>	<b>\$ 20,000</b>
	<b>Amount Under/(Over)</b>	<b>\$ -</b>			<b>Amount Under/(Over)</b>	<b>\$ -</b>
	* Fair Housing Required by HUD					
	Project Hope Alliance awarded \$120,000 in HOME-ARP funds for 1 year plus three renewals					
	Stand UP for Kids awarded \$72,348 in HOME-ARP funds for 1 year plus three renewals					

## CDBG 3-Year Funding History

ORGANIZATION NAME	2020-2021				2021-2022				2022-2023				2023-2024 (first six months of programs)			
	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served
<b>Senior Citizen Services</b>																
Community SeniorServe-Congregate Meals**	\$35,400	\$35,400	180	357	\$15,000	\$15,000	150	357	\$13,962	\$13,962	140	275	\$20,000	\$10,000	130	143
Community SeniorServe-Home Delivered Meals					\$15,000	\$15,000	35	50	\$13,962	\$13,962	30	38	\$20,000	\$10,000	30	14
Dance 4 Joy Ministries	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Trellis - Labors of Love	NA	NA	NA	NA	NA	NA	NA	NA	\$13,962	13,801	28	42	\$30,000	\$13,987	30	16
<b>Youth Services</b>																
Project Hope Alliance	\$162,382	CDBG-CV	CDBG-CV	CDBG-CV	\$20,000	\$20,000	25	42	\$27,924	\$27,924	30	138	\$30,000	\$30,000	30	140
StandUp for Kids	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$15,000	\$6,958	7	3
Youth Employment Services	\$25,000	\$25,000	300	236	\$20,000	\$20,000	300	474	\$23,270	\$23,270	300	461	\$16,575	\$0	300	0
<b>Other Low-Income Services</b>																
Fair Housing Foundation *	\$20,000	\$20,000	192	173	\$20,000	\$20,000	186	205	\$18,540	\$18,540	186	285	\$20,000	\$10,275	186	123
South County Outreach	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Homeless Services</b>																
CityNet Homeless Outreach	\$192,000	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Families Forward Housing	\$35,000	\$35,000	26	31	\$35,000	\$10,088	26	15	\$23,270	\$23,270	24	26	\$30,000	\$16,267	44	31
Families Forward Homeless Prevention	\$55,000	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mercy House Homelessness Prevention ++	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mercy House Rapid Rehousing++	\$180,321	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mercy House - Bridge Shelter	\$25,000	\$25,000	230	115	\$25,000	\$25,000	166	233	\$13,962	\$13,962	166	254	NA	NA	NA	NA
Trellis International - Homeless Outreach	\$90,382	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA