

Ongoing Capital Improvement Projects for Deferment or Funding Reductions
Remaining Balances as of 04/08/2025

DRAFT

No.	Proj #	Project Name	Capital Improvement (Fund 401)		CIP Fund 401
			Budget	Remaining Balance	Reduction Amount
1	200077	City Hall Cast Iron Drain Repipe	328,000	254,019	254,019
2	200099	Finance Security/Effic. Remodel	555,000	494,159	250,000
3	210010	Citywide Community Choice Energy Study	150,000	150,000	150,000
4	210019	City Hall 5th Floor Air Handler Replacement	140,000	140,000	140,000
5	210020	City Hall Breezeway Roof	245,000	245,000	245,000
6	210021	City Hall Heater(s) Replacement	350,000	350,000	350,000
7	350030	Westside Restoration Project	1,215,000	972,414	450,000
8	500010	Parkway Maintenance Program Citywide	275,000	233,757	233,757
9	700141	Costa Mesa Country Club Modernization	400,000	400,000	400,000
10	700143	Butterfly Gardens	100,000	100,000	100,000
		Savings from Completed Projects			300,000
Ongoing Capital Improvement Projects for Fund Reductions			3,758,000	3,339,349	2,872,776