

range Co nty Transporta ion Au hority
FY 2026/27 - FY 2032/33 Capital Improvement Program

IP ID CP-10467		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		17th St. Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR FUN TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Irvine Avenue to Westerly City Limits		2028 Unfunded/Unknown \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,268,141							
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,268,141							
Last Revised: 26-00 - In Progress		Total Programmed: \$1,200,000							

TIP ID		CP-10469		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number: N/A				Project Title															
Additional Project IDs:				18th St. Street Rehabilitation															
Type of Work: Road Maintenance				Project Description															
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.															
Limits				FISCAL YEAR		FUN TYPE		ENG		R W		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Newport Blvd. to Westerly City Limits				2027		Unfunded/Unknown		\$86,000		\$0		\$0		\$0		\$86,000		\$86,000	
Project Notes				2028		Unfunded/Unknown		\$0		\$0		\$774,000		\$0		\$774,000		\$817,951	
Unfunded: Measure M Turnback, Gas Tax																			
								Totals:		\$86,000		\$0		\$774,000		\$0		\$860,000	
Last Revised: 26-00 - In Progress																		Total Programmed: \$860,000	

TIP ID		CP-10472		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				22nd St. Street Rehabilitation							
Type of Work: Road Maintenance				Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits				FISCAL YEAR							
Newport Blvd. to Santa Ana Ave				FUN TYPE							
Project Notes				ENG							
Unfunded: Measure M Turnback, Gas Tax				R W							
				CON/IMP							
				O&M							
				TOTAL							
				TOTAL ESCALATED							
				2028							
				Unfunded/Unknown							
				\$30,000							
				\$0							
				\$300,000							
				\$0							
				\$330,000							
				\$347,035							
				Totals							
				\$30,000							
				\$0							
				\$300,000							
				\$0							
				\$330,000							
				\$347,035							
Last Revised: 26-00 - In Progress				Total Programmed: \$330,000							

TIP ID CP-10477		IMPLEMENTING AGENCY Costa Mesa, City of									
Local Project Number: N/A		Project Title									
Additional Project IDs:		Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility									
Type of Work: Bikeways		Project Description									
Type of Work Description: Bikeways - New bike route		Construction of bike lanes on Adams Avenue to improve bicycle connectivity									
Limits		FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd to Harbor Blvd		2027	Measure M2 Local Fairshare		\$0	\$0	\$650,000	\$0	\$650,000	\$668,200	
Project Notes		2027	Traffic Impact Fees		\$0	\$0	\$440,000	\$0	\$440,000	\$452,320	
Funds carried over from FY2025/26		2027	Surface Transportation Block Grant (STBG)		\$0	\$0	\$1,760,000	\$0	\$1,760,000	\$1,809,280	
					Totals:	\$0	\$0	\$2,850,000	\$0	\$2,850,000	\$2,929,800
Last Revised: 26-00 - In Progress											Total Programmed: \$2,850,000

IP ID CP-10 82		IMPLEMEN ING AGENCY Costa Mesa, City of									
Local Project Number: N/A		Project Title									
Additional Project IDs:		Adams Avenue Multipurpose Trail									
Type of Work: Bikeways		Project Description									
Type of Work Description: Bikeways - New bike route		The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.									
Limits		FISCAL YEAR		FUND TYPE		ENG ROW CON/IMP		O&M TOTAL	TOTAL ESCALATED		
Adams Ave. between Santa Ana River and Royal Palm Drive		2027	Surface Transportation Block Grant (STBG)		\$0	\$0	\$4,223,000	\$0	\$4,223,000	\$4,341,244	
Project Notes		2027	Other		\$0	\$0	\$2,777,000	\$0	\$2,777,000	\$2,854,756	
Unfunded: Capital Improvement Funds, City Funds. Other: CMAQ General Fund: Capital Improvement Fund STBG Funds carried over from FY2025/26		2028	Unfunded/Unknown		\$0	\$0	\$2,545,000	\$0	\$2,545,000	\$2,689,515	
					Totals:	\$0	\$0	\$9,545,000	\$0	\$9,545,000	\$9,885,515
Last Revised: 26-00 - In Progress											
Total Programmed: \$9,545,000											

TIP ID CP-12159		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Airport Channel/ Delhi Channel Multi-Use Path							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Other		Construct a class 1, multi-use trail from Bristol St to Anton Blvd							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Bristol St to Anton Blvd		2032	Unfunded/Unknown	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,929,250
Project Notes									
		<u>Totals:</u> \$380,000 \$0 \$2,160,000 \$0 \$2,540,000 \$2,929,250							
Last Revised: 26-00 - In Progress		Total Programmed: \$2,540,000							

TIP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Anaheim Ave. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. to 19th St.		2028	Unfunded/Unknown	\$18,000	\$0	\$0	\$0	\$18,000	\$18,000
Project Notes		2029	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$543,187
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$18,000	\$0		\$500,000	\$0	\$518,000	\$561,187
Last Revised: 26-00 - In Progress		Total Programmed: \$518,000							

TIP ID CP-10485		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Anton Blvd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sakioka Dr. to Sunflower Ave		2028	Unfunded/Unknown	\$50,600	\$0	\$455,400	\$0	\$506,000	\$531,859
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$50,600 \$0 \$455,400 \$0 \$506,000 \$531,859							
Last Revised: 26-00 - In Progress		Total Programmed: \$506,000							

TIP ID CP-10487		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Anton Blvd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Avenue of the Arts to Bristol St.		2028	Unfunded/Unknown	\$25,200	\$0	\$226,800	\$0	\$252,000	\$264,879
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$25,200 \$0 \$226,800 \$0 \$252,000 \$264,879							
Last Revised: 26-00 - In Progress		Total Programmed: \$252,000							

IP ID CP-10 90		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Baker St. Improvement							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Red Hill Ave. to Newport Blvd.		2028	Unfunded/Unknown	\$28,000	\$0	\$252,000	\$0	\$280,000	\$294,310
Project Notes									
Unfunded: M2 Fairshare, Gas Tax									
		Totals: \$28,000 \$0 \$252,000 \$0 \$280,000 \$294,310							
Last Revised: 26-00 - In Progress		Total Programmed: \$280,000							

TIP ID CP-10491		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Baker St. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits									
Bear St to Bristol St.									
Project Notes									
Unfunded: M2 Fairshare, Gas Tax									

TIP ID		CP-10492		IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: N/A				Project Title							
Additional Project IDs:				Baker St. Street Rehabilitation							
Type of Work: Road Maintenance				Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits				<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Bristol St. to Newport Blvd				2028	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$565,583
Project Notes											
Unfunded: Measure M Turnback, Gas Tax											
				<u>Totals:</u> \$53,000 \$0 \$485,040 \$0 \$538,040 \$565,583							
Last Revised: 26-00 - In Progress				Total Programmed: \$538,040							

TIP ID		CP-10493		IMPLEMENTING AGENCY						Costa Mesa, City of											
Local Project Number: N/A				Project Title																	
Additional Project IDs:				Baker St. Street Rehabilitation																	
Type of Work: Road Maintenance				Project Description																	
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																	
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Bear St. to Harbor Blvd.				2028		Unfunded/Unknown		\$174,355		\$0		\$1,569,195		\$0		\$1,743,550		\$1,832,655			
Project Notes																					
Unfunded: Measure M Turnback, Gas Tax																					
								Totals:		\$174,355		\$0		\$1,569,195		\$0		\$1,743,550		\$1,832,655	
Last Revised: 26-00 - In Progress																		Total Programmed: \$1,743,550			

TIP ID		CP-11409		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number:		Project Title																	
Additional Project IDs:		Baker-Coolidge Ave Traffic Signal Modification																	
Type of Work:		Traffic Signals		Project Description															
Type of Work Description:		Traffic Signals - Replace and upgrade traffic signals and equipment		Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Baker St. and Coolidge Ave.		2032		Unfunded/Unknown		\$0		\$0		\$300,000		\$0		\$300,000		\$354,063			
Project Notes																			
Unfunded: City Funds																			
						Totals:		\$0		\$0		\$300,000		\$0		\$300,000		\$354,063	
Last Revised: 26-00 - In Progress																			
		Total Programmed: \$300,000																	

IP ID CP-11		IMPLEMENTING AG NCY Costa Mesa, City of					
Local Project Number: 2 -CMSA-TSP-3972		Project Title					
Additional Project IDs:		Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization					
Type of Work: Traffic Signals		Project Description					
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.					
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL TOTAL ESCALATED
Baker St/Placentia Av, Victoria St and West 19th St		2027	In Kind Services	\$0	\$0	\$29,720	\$0 \$29,720 \$30,552
Project Notes		2027	Traffic Impact Fees	\$0	\$0	\$368,591	\$0 \$368,591 \$378,912
In Kind Services - Caltrans Funding is reflected in prior year(s).		2027	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$0 \$1,593,244 \$1,637,855
		Totals: \$0 \$0 \$1,991,555 \$0 \$1,991,555 \$2,047,319					
Last Revised: 26-00 - In Progress		Total Programmed: \$1,991,555					

TIP ID CP-10501		IMPLEMENTING AGENCY Costa Mesa, City of					
Local Project Number: N/A		Project Title					
Additional Project IDs:		Bear St. Street Rehabilitation					
Type of Work: Road Maintenance		Project Description					
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.					
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL TOTAL ESCALATED
Baker St. to Bristol St.		2028	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0 \$550,000 \$578,392
Project Notes							
Unfunded: Measure M Turnback, Gas Tax		Totals: \$50,000 \$0 \$500,000 \$0 \$550,000 \$578,392					
Last Revised: 26-00 - In Progress		Total Programmed: \$550,000					

TIP ID CP-10503		IMPLEMENTING AGENCY Costa Mesa, City of					
Local Project Number: N/A		Project Title					
Additional Project IDs:		Bear Street Improvement Project					
Type of Work: Road Maintenance		Project Description					
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.					
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL TOTAL ESCALATED
Wakeham to I-405		2028	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0 \$600,000 \$630,663
Project Notes							
Unfunded: Measure M Turnback, Gas Tax		Totals: \$60,000 \$0 \$540,000 \$0 \$600,000 \$630,663					
Last Revised: 26-00 - In Progress		Total Programmed: \$600,000					

TIP ID CP-11608		IMPLEMENTING AGENCY Costa Mesa, City of					
Local Project Number:		Project Title					
Additional Project IDs:		Bicycle & Pedestrian Infrastructure Improvements					
Type of Work: Pedestrian		Project Description					
Type of Work Description: Pedestrian - Other		Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan					
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL TOTAL ESCALATED
Citywide		2027	Traffic Impact Fees	\$0	\$0	\$250,000	\$0 \$250,000 \$257,000
Project Notes		2028	Traffic Impact Fees	\$0	\$0	\$250,000	\$0 \$250,000 \$264,196
		2029	Traffic Impact Fees	\$0	\$0	\$250,000	\$0 \$250,000 \$271,593
		2030	Traffic Impact Fees	\$0	\$0	\$200,000	\$0 \$200,000 \$223,358
		2031	Traffic Impact Fees	\$0	\$0	\$200,000	\$0 \$200,000 \$229,613
		2032	Traffic Impact Fees	\$0	\$0	\$500,000	\$0 \$500,000 \$590,104
		Totals: \$0 \$0 \$1,650,000 \$0 \$1,650,000 \$1,835,864					
Last Revised: 26-00 - In Progress		Total Programmed: \$1,650,000					

TIP ID CP-10509		IMPLEMENTING AGENCY Costa Mesa, City of					
Local Project Number: N/A		Project Title					
Additional Project IDs:		Bicycle Rack Improvements Citywide					
Type of Work: Bikeways		Project Description					
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles		Bicycle Racks at various locations Citywide					
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL TOTAL ESCALATED
Citywide							
Project Notes							
Unfunded/Unknown: City General Fund, Traffic Impact Fees		Totals: \$0 \$0 \$0 \$0 \$0 \$0					
Last Revised: 26-00 - In Progress		Total Programmed: \$0					

IP ID CP-10		IMPLEMENTING AG NCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Brentwood Ave. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Limits									
Brentwood Ave									
Project Notes									
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup									

TIP ID		CP-10532		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		Bristol St. & Baker St. Intersection Improvement								
Type of Work: Intersection		Project Description								
Type of Work Description: Intersection - Add through and left turn lanes to intersection		Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Bristol St. & Baker St		2032	Developer	\$0	\$192,500	\$0	\$0	\$192,500	\$227,190	
Project Notes		2032	Unfunded/Unknown	\$0	\$770,000	\$0	\$0	\$770,000	\$908,760	
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund										
		Totals:		\$0	\$962,500	\$0	\$0	\$962,500	\$1,135,950	
Last Revised: 26-00 - In Progress		Total Programmed: \$962,500								

TIP ID CP-10536		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol St. & Sunflower Ave. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Sunflower Ave		2032	Unfunded/Unknown	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,312,911
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.		Totals: \$115,000 \$0 \$1,015,000 \$0 \$1,130,000 \$1,312,911							
Last Revised: 26-00 - In Progress		Total Programmed: \$1,130,000							

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Bristol St. Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
I-405 to Sunflower Ave.		2028	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$462,714
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$40,000	\$0	\$400,000	\$0	\$440,000	\$462,714	
Last Revised: 26-00 - In Progress		Total Programmed: \$440,000							

TIP ID CP-10539		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Santa Ana Ave.		2032	Unfunded/Unknown	\$75,000	\$0	\$450,000	\$0	\$525,000	\$606,094
Project Notes									
Unfunded: ATP, BCIP, General Fund									
		Totals: \$75,000 \$0 \$450,000 \$0 \$525,000 \$606,094							
Last Revised: 26-00 - In Progress		Total Programmed: \$525,000							

IP ID CP-10 41		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol Street / I-40 NB Ramps							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Intersection improvement project to improve traffic operations by adding a westbound right turn lane.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at i-405 NB Ramps		2032	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$106,219
Project Notes									
Unfunded: Measure M2, General Fund									
				Totals: \$0	\$0	\$90,000	\$0	\$90,000	\$106,219
Last Revised: 26-00 - In Progress		Total Programmed: \$90,000							

TIP ID CP-10543		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)																																
Type of Work: Intersection		Project Description																																
Type of Work Description: Intersection - Add left turn lane(s) to intersection		Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$85,000</td><td>\$60,000</td><td>\$155,210</td><td>\$0</td><td>\$300,210</td><td>\$338,993</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$85,000</td><td>\$60,000</td><td>\$155,210</td><td>\$0</td><td>\$300,210</td><td>\$338,993</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$338,993			Totals:	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$338,993
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2032	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$338,993																											
		Totals:	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$338,993																										
Bristol Street at Paularino Avenue																																		
Project Notes																																		
Unfunded: M2, Traffic Impact Fees, General Fund.																																		
Last Revised: 26-00 - In Progress		Total Programmed: \$300,210																																

TIP ID CP-12814			IMPLEMENTING AGENCY Costa Mesa, City of																																						
Local Project Number:			Project Title																																						
Additional Project IDs:			Bristol Street Traffic Signal Synchronization Project																																						
Type of Work: Traffic Signals			Project Description																																						
Type of Work Description: Traffic Signals - Coordinate signals within project limits			The Project will upgrade traffic signal equipment and communications along Bristol Street and Anton Blvd.																																						
Limits			<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2027</td><td>Measure M2 Local Fairshare</td><td>\$0</td><td>\$0</td><td>\$165,000</td><td>\$0</td><td>\$165,000</td><td>\$169,620</td></tr><tr><td>2027</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$150,000</td><td>\$0</td><td>\$150,000</td><td>\$154,200</td></tr><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$315,000</td><td>\$0</td><td>\$315,000</td><td>\$323,820</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Measure M2 Local Fairshare	\$0	\$0	\$165,000	\$0	\$165,000	\$169,620	2027	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$154,200	Totals:		\$0	\$0	\$315,000	\$0	\$315,000	\$323,820
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																		
2027	Measure M2 Local Fairshare	\$0	\$0	\$165,000	\$0	\$165,000	\$169,620																																		
2027	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$154,200																																		
Totals:		\$0	\$0	\$315,000	\$0	\$315,000	\$323,820																																		
Bristol Street. Includes Anton Blvd.																																									
Project Notes																																									
Last Revised: 26-00 - In Progress			Total Programmed: \$315,000																																						

TIP ID		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Bus Shelter Improvements								
Type of Work:		Transit								
Type of Work Description:		Transit - Stops, shelters, benches, amenities, etc.								
Project Description		The project will install bus shelter improvements at various bus stops in the City. Improvements include but are not limited to new bus shelters, trash enclosures, lighting, etc.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Various locations citywide		2029	Unfunded/Unknown	\$0	\$0	\$150,000	\$0	\$150,000	\$162,956	
Project Notes		2030	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$111,679	
Unfunded/Unknown: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare		2031	Unfunded/Unknown	\$0	\$0	\$50,000	\$0	\$50,000	\$57,403	
				Totals:	\$0	\$0	\$300,000	\$0	\$300,000	\$332,038
Last Revised: 26-00 - In Progress									Total Programmed: \$300,000	

TIP ID		CP-12529		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number:				Project Title							
Additional Project IDs:				Center Street Pedestrian Crossing and Circulation Improvements							
Type of Work: Pedestrian				Project Description							
Type of Work Description: Pedestrian - Other				The project will design and construct a Pedestrian Hybrid Beacon (HAWK Signal) or similar at the intersection of Center Street and Placentia Avenue and evaluate options to increase parking along Center Street through changes to the circulation in the							
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Center Street from Monrovia Ave to Placentia Ave				2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$514,000
Project Notes				2027	General Fund	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare Funds carried over from FY2025/26											
				Totals: \$50,000 \$0 \$500,000 \$0 \$550,000 \$564,000							
Last Revised: 26-00 - In Progress				Total Programmed: \$550,000							

IP ID CP-10		IMPLEMENTING AG NCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Cherry Lake Storm Drain Phase I, II, III						
Type of Work: Environmental Cleanup		Project Description						
Type of Work Description: Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 10 " RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave		2029	Unfunded/Unknown	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000
Project Notes		TOTAL ESCALATED						
Unfunded: Drainage Fees, Unfunded portion TBD		Totals: \$300,000 \$0 \$3,000,000 \$0 \$3,300,000 \$3,559,122						
Last Revised: 26-00 - In Progress		Total Programmed: \$3,300,000						

TIP ID CP-10555		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Cherry Lake Storm Drain Phase IV, V						
Type of Work: Environmental Cleanup		Project Description						
Type of Work Description: Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Upstream of Cherry Lake		2029	Unfunded/Unknown	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000
Project Notes		TOTAL ESCALATED						
Unfunded: Drainage Fees		Totals: \$200,000 \$0 \$2,000,000 \$0 \$2,200,000 \$2,372,748						
Last Revised: 26-00 - In Progress		Total Programmed: \$2,200,000						

TIP ID CP-10673		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Citywide Neighborhood Traffic Calming Improvements						
Type of Work: Safety		Project Description						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Citywide		2027	General Fund	\$0	\$0	\$75,000	\$0	\$75,000
Project Notes		2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000
General Fund: Capital Improvement Fund		2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000
		2030	General Fund	\$0	\$0	\$100,000	\$0	\$100,000
		2031	General Fund	\$0	\$0	\$100,000	\$0	\$100,000
		2032	General Fund	\$0	\$0	\$100,000	\$0	\$100,000
		Totals: \$0 \$0 \$575,000 \$0 \$575,000 \$635,921						
Last Revised: 26-00 - In Progress		Total Programmed: \$575,000						

TIP ID CP-10562		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Citywide Storm Drain Improvements						
Type of Work: Environmental Cleanup		Project Description						
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Citywide		2029	Unfunded/Unknown	\$0	\$0	\$15,000,000	\$0	\$15,000,000
Project Notes		TOTAL ESCALATED						
Unfunded: Measure M Turnback, Gas Tax		Totals: \$0 \$0 \$15,000,000 \$0 \$15,000,000 \$16,295,609						
Last Revised: 26-00 - In Progress		Total Programmed: \$15,000,000						

IP ID CP-10 65				IMPLEMENTING AGENCY Costa Mesa, City of					
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Street Improvement - Annual Program							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway		Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year							
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide	2027	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,028,000	
Project Notes	2027	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,028,000	
	2027	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,084,000	
	2028	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,170,352	
	2028	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,056,784	
	2028	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,056,784	
	2029	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,086,374	
	2029	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,086,374	
	2029	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,259,122	
	2030	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,116,792	
	2030	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,116,792	
	2030	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,350,377	
	2031	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,148,063	
	2031	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,444,188	
	2031	Gas Tax	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,148,063	
	Totals:			\$0	\$0	\$25,000,000	\$0	\$25,000,000	\$27,180,065
Last Revised: 26-00 - In Progress				Total Programmed: \$25,000,000					

TIP ID		CP-10570		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		Citywide Traffic Signal Improvements								
Type of Work: Traffic Signals		Project Description								
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2027	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$205,600	
Project Notes	Unfunded/Unknown: Measure M2 Local Fairshare	2028	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$211,357	
		2029	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$217,275	
		2030	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$223,358	
		2031	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$229,613	
		2032	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$236,042	
				Totals:	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,323,245
Last Revised: 26-00 - In Progress		Total Programmed: \$1,200,000								

TIP ID CP-10799		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Citywide Water Quality Improvements							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide		2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$102,800
Project Notes		2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$105,678
				Totals: \$0	\$0	\$200,000	\$0	\$200,000	\$208,478
Last Revised: 26-00 - In Progress		Total Programmed: \$200,000							

IP ID CP-12 0		IMPLEMEN ING AGENCY Costa Mesa, City of																															
Local Project Number:		Proje t Title																															
Additional Project IDs:		Clean Mobility Options Program - On-Demand Transit Service																															
Type of Work: Demand Management		Project Description																															
Type of Work Description: Demand Management - Carpool, vanpool, or rideshare program		This pilot project will provide an "on-demand" transit service with an all-electric fleet. The proposed operating plan would have three vehicles operating up to 10 hours/day, 7 days/week, with adjustments based on community feedback and service data.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2027</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$650,000</td><td>\$650,000</td><td>\$650,000</td></tr><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$650,000</td><td>\$650,000</td><td>\$650,000</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Other	\$0	\$0	\$0	\$650,000	\$650,000	\$650,000	Totals:		\$0	\$0	\$0	\$650,000	\$650,000	\$650,000
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2027	Other	\$0	\$0	\$0	\$650,000	\$650,000	\$650,000																										
Totals:		\$0	\$0	\$0	\$650,000	\$650,000	\$650,000																										
Project Notes																																	
Other: CMO Pilot Project Grant																																	
Last Revised: 26-00 - In Progress		Total Programmed: \$650,000																															

TIP ID CP-12530		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		College Avenue Parking and Circulation Improvements							
Type of Work: Other		Project Description							
Type of Work Description: Other - Other		The project will design and construct parking and circulation improvements along College Avenue between Victoria Street and Wilson Street. Proposed improvements include slurry seal, speed humps, bikeway enhancements, raised medians and signing and st							
Limits									
College Avenue between Victoria Street and Wilson Street		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2027	Unfunded/Unknown	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000
Project Notes									
Project Notes: Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare		Totals: \$125,000 \$0 \$0 \$0 \$125,000 \$125,000							
Last Revised: 26-00 - In Progress		Total Programmed: \$125,000							

TIP ID		CP-12815		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number:		Project Title								
Additional Project IDs:		College Avenue Parking and Circulation Improvements								
Type of Work:		Demand Management								
Type of Work Description:		Demand Management - Parking management program for public use								
Project Description		The project will design and construct parking and circulation improvements along College Avenue between Victoria Street and Wilson Street.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
College Avenue between Victoria Street and Wilson Street		2028	Unfunded/Unknown	\$0	\$0	\$125,000	\$0	\$125,000	\$132,098	
Project Notes										
Unfunded/Unknown: Capital Improvememt Program, Traffic Impact Fee, M2 Fairshare										
				Totals:	\$0	\$0	\$125,000	\$0	\$125,000	\$132,098
Last Revised: 26-00 - In Progress										
		Total Programmed: \$125,000								

TIP ID CP-10581				IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A				Project Title							
Additional Project IDs:				Del Mar Ave. Street Rehabilitation							
Type of Work: Road Maintenance				Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
NB Newport Blvd. to Santa Ana Ave.				2027	Unfunded/Unknown	\$0	\$0	\$400,000	\$0	\$400,000	\$411,200
Project Notes											
Unfunded: M2 Fairshare, Gas Tax						Totals: \$0	\$0	\$400,000	\$0	\$400,000	\$411,200
Last Revised: 26-00 - In Progress				Total Programmed: \$400,000							

TIP ID CP-10590		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		East 17th St. & Irvine Ave. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
East 17th St. & Irvine Ave		2032	Unfunded/Unknown	\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$926,146
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.		Totals: \$100,000 \$200,000 \$500,000 \$0 \$800,000 \$926,146							
Last Revised: 26-00 - In Progress		Total Programmed: \$800,000							

IP ID CP-10 93		IMPLEMEN ING AGENCY Costa Mesa, City of																																
Local Project Number:		Project Title																																
Additional Project IDs:		East 17th St. Storm Drain System																																
Type of Work: Safety		Project Description																																
Type of Work Description: Safety - Improve roadway drainage		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations.																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2028</td><td>Other</td><td>\$200,000</td><td>\$0</td><td>\$2,000,000</td><td>\$0</td><td>\$2,200,000</td><td>\$2,313,568</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$200,000</td><td>\$0</td><td>\$2,000,000</td><td>\$0</td><td>\$2,200,000</td><td>\$2,313,568</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Other	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,313,568			Totals:	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,313,568
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2028	Other	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,313,568																											
		Totals:	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,313,568																										
Tustin Ave. to Irvine Ave.																																		
Project Notes																																		
Other: Drainage Fees, Environmental Cleanup																																		
Last Revised: 26-00 - In Progress		Total Programmed: \$2,200,000																																

TIP ID		CP-10595		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)							
Type of Work: Safety				Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.				Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.							
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cabrillo Street, 18th Street, and 22nd Street				2032	Unfunded/Unknown	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,542,396
Project Notes											
Unfunded: SRTS, City Funds.											
				Totals: \$300,000 \$0 \$1,900,000 \$0 \$2,200,000 \$2,542,396							
Last Revised: 26-00 - In Progress				Total Programmed: \$2,200,000							

TIP ID CP-10600		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fair Dr. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. to Newport Blvd.		2028	Unfunded/Unknown	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,150,961
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,150,961	
Last Revised: 26-00 - In Progress		Total Programmed: \$1,095,000							

TIP ID CP-12817		IMPLEMENTING AGENCY Costa Mesa, City of															
Local Project Number:		Project Title															
Additional Project IDs:		Fair Drive For All (Fair Drive Circulation Improvements)															
Type of Work: Safety		Project Description															
Type of Work Description: Safety - Other		The Project will enhance transportation safety and mobility along Fair Drive between Harbor Boulevard and Newport Boulevard.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Fair Drive from Harbor Blvd to Newport Blvd		2027		Measure M2 Local Fairshare		\$201,000		\$0		\$0		\$0		\$201,000		\$201,000	
Project Notes		2027		Surface Transportation Block Grant (STBG)		\$679,000		\$0		\$0		\$0		\$679,000		\$679,000	
						Totals:		\$880,000		\$0		\$0		\$0		\$880,000	
Last Revised: 26-00 - In Progress		Total Programmed: \$880,000															

TIP ID CP-10601		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fairview Channel Trail							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Project involves construction of pavement of structutral section of Fairview Channel along Placentia Avenue (north of park) to south of park.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia Ave. north of park to south of park		2032	Unfunded/Unknown	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,256,604
Project Notes									
Unfunded: ATP, BCIP, General Fund									
		Totals:	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,256,604	
Last Revised: 26-00 - In Progress		Total Programmed: \$1,080,000							

IP ID CP-10		IMPLEMENTING AG NCY Costa Mesa, City of																																							
Local Project Number: 1 -CMSA-ICE-35 3 (Eng)		Project Title																																							
Additional Project IDs:		Fairview Rd & Wilson St. Improvements																																							
Type of Work: Intersection		Project Description																																							
Type of Work Description: Intersection - Add through lane(s) to intersection		This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.																																							
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$415,286</td><td>\$804,714</td><td>\$0</td><td>\$1,220,000</td><td>\$1,439,854</td></tr><tr><td>2032</td><td>Developer</td><td>\$0</td><td>\$103,821</td><td>\$201,179</td><td>\$0</td><td>\$305,000</td><td>\$359,963</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$519,107</td><td>\$1,005,893</td><td>\$0</td><td>\$1,525,000</td><td>\$1,799,817</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,439,854	2032	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$359,963			Totals:	\$0	\$519,107	\$1,005,893	\$0	\$1,525,000	\$1,799,817
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																		
2032	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,439,854																																		
2032	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$359,963																																		
		Totals:	\$0	\$519,107	\$1,005,893	\$0	\$1,525,000	\$1,799,817																																	
Fairview Rd. and Wilson St																																									
Project Notes																																									
Unfunded: Measure M2 RCP, Traffic Impact Fees																																									
Last Revised: 26-00 - In Progress		Total Programmed: \$1,525,000																																							

TIP ID CP-12161		IMPLEMENTING AGENCY Costa Mesa, City of																																											
Local Project Number:		Project Title																																											
Additional Project IDs:		Fairview Rd at Belfast Ave New Traffic Signal																																											
Type of Work: Traffic Signals		Project Description																																											
Type of Work Description: Traffic Signals - Install new traffic signals and equipment		Install new traffic signal at the intersection of Fairview Rd and Belfast Ave																																											
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>Fairview Rd at Belfast Ave</td><td>2027</td><td>Measure M2 Local Fairshare</td><td>\$35,000</td><td>\$0</td><td>\$165,000</td><td>\$0</td><td>\$200,000</td><td>\$204,620</td></tr><tr><td>Project Notes</td><td>2027</td><td>Gas Tax</td><td>\$0</td><td>\$0</td><td>\$400,000</td><td>\$0</td><td>\$400,000</td><td>\$411,200</td></tr><tr><td colspan="2"></td><td colspan="2">Totals:</td><td>\$35,000</td><td>\$0</td><td>\$565,000</td><td>\$0</td><td>\$600,000</td><td>\$615,820</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Fairview Rd at Belfast Ave	2027	Measure M2 Local Fairshare	\$35,000	\$0	\$165,000	\$0	\$200,000	\$204,620	Project Notes	2027	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$411,200			Totals:		\$35,000	\$0	\$565,000	\$0	\$600,000	\$615,820
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																						
Fairview Rd at Belfast Ave	2027	Measure M2 Local Fairshare	\$35,000	\$0	\$165,000	\$0	\$200,000	\$204,620																																					
Project Notes	2027	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$411,200																																					
		Totals:		\$35,000	\$0	\$565,000	\$0	\$600,000	\$615,820																																				
Last Revised: 26-00 - In Progress		Total Programmed: \$600,000																																											

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Fairview Rd. Street Rehabilitation																																
Type of Work: Road Maintenance		Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$100,000</td><td>\$0</td><td>\$1,000,000</td><td>\$0</td><td>\$1,100,000</td><td>\$1,156,784</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$100,000</td><td>\$0</td><td>\$1,000,000</td><td>\$0</td><td>\$1,100,000</td><td>\$1,156,784</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,156,784			Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,156,784
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2028	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,156,784																											
		Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,156,784																										
I-405 to Sunflower Ave.																																		
Project Notes																																		
Unfunded: Measure M Turnback, Gas Tax																																		
Last Revised: 26-00 - In Progress		Total Programmed: \$1,100,000																																

TIP ID CP-10619		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project and Street Rehabilitation						
Type of Work: Bikeways		Project Description						
Type of Work Description: Bikeways - Widening of existing bike route		Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.						
Limits								
Fairview Rd between Fair Dr. and Newport Blvd.								
Project Notes								
Funding for FY26/27 is duplicative of prior year entries for carryover purposes and is not intended to reflect a budget increase.								

IP ID CP-12		IMPLEMENTING AG NCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Fairview Road Active Transportation Improvements - Adams Avenue to Fair Drive						
Type of Work: Bikeways		Project Description						
Type of Work Description: Bikeways - New bike route		Design and construction of active transportation improvements along Fairview Road From Adams Avenue to Fair Drive.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Fair Drive to Adams Avenue		2027	Measure M2 Local Fairshare	\$100,000	\$0	\$120,000	\$0	\$220,000
Project Notes		2027	Surface Transportation Block Grant (STBG)	\$176,000	\$0	\$1,759,000	\$0	\$1,935,000
General Fund: Capital Improvement Fund		2027	General Fund	\$24,000	\$0	\$0	\$0	\$24,000
		2027	Traffic Impact Fees	\$0	\$0	\$120,000	\$0	\$120,000
		Totals: \$300,000 \$0 \$1,999,000 \$0 \$2,299,000 \$2,354,972						
Last Revised: 26-00 - In Progress		Total Programmed: \$2,299,000						

TIP ID CP-12162		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Gisler Ave Class IV Cycle Tracks						
Type of Work: Bikeways		Project Description						
Type of Work Description: Bikeways - New bike route		Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Gibraltar Ave to Harbor Blvd		2032	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000
Project Notes								
		Totals: \$50,000 \$0 \$150,000 \$0 \$200,000 \$227,031						
Last Revised: 26-00 - In Progress		Total Programmed: \$200,000						

TIP ID CP-12163		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Gisler Ave Multi-Use Trail						
Type of Work: Pedestrian		Project Description						
Type of Work Description: Pedestrian - Other		Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Gisler Ave Class II facility to Fairview Rd		2032	Unfunded/Unknown	\$100,000	\$0	\$300,000	\$0	\$400,000
Project Notes								
		Totals: \$100,000 \$0 \$300,000 \$0 \$400,000 \$454,063						
Last Revised: 26-00 - In Progress		Total Programmed: \$400,000						

TIP ID CP-10628		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Gisler Ave. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.		2027	Unfunded/Unknown	\$65,000	\$0	\$650,000	\$0	\$715,000
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Totals: \$65,000 \$0 \$650,000 \$0 \$715,000 \$733,200						
Last Revised: 26-00 - In Progress		Total Programmed: \$715,000						

TIP ID CP-10630		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Gisler Avenue Parkway Improvements						
Type of Work: Aesthetics		Project Description						
Type of Work Description: Aesthetics - Landscaping of roadway		This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
California Street to Iowa Street East		2027	Unfunded/Unknown	\$0	\$0	\$350,000	\$0	\$350,000
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Totals: \$0 \$0 \$350,000 \$0 \$350,000 \$359,800						
Last Revised: 26-00 - In Progress		Total Programmed: \$350,000						

IP ID CP-10 31		IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Proje t Title							
Additional Project IDs:		Gisler Avenue Street Improvements							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits									
Harbor Blvd. to Nebraska Pl.									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID CP-10634		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive							
Limits									
Sunflower Ave. to South Coast Dr.									
Project Notes									
Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.									
		</							

TIP ID		CP-10636		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)							
Type of Work: Bikeways				Project Description							
Type of Work Description: Bikeways - New bike route				The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.							
Limits				<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Santa Ana River Trail to South Coast Drive				2032	Unfunded/Unknown	\$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,799,000
Project Notes											
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.											
				<u>Totals:</u>		\$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,799,000
Last Revised: 26-00 - In Progress				Total Programmed: \$3,280,000							

TIP ID CP-10643		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Harbor Blvd & Sunflower Ave Intersection Improvements																																
Type of Work: Intersection		Project Description																																
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection		Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$150,000</td><td>\$250,000</td><td>\$520,000</td><td>\$0</td><td>\$920,000</td><td>\$1,058,760</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$150,000</td><td>\$250,000</td><td>\$520,000</td><td>\$0</td><td>\$920,000</td><td>\$1,058,760</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,058,760			Totals:	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,058,760
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2032	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,058,760																											
		Totals:	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,058,760																										
Harbor Blvd & Sunflower Ave																																		
Project Notes																																		
Unfunded: Measure M2 RCP, Traffic Impact Fees																																		
Last Revised: 26-00 - In Progress		Total Programmed: \$920,000																																

TIP ID CP-10642		IMPLEMENTING AGENCY Costa Mesa, City of																																																			
Local Project Number: N/A		Project Title																																																			
Additional Project IDs:		Harbor Blvd - South Coast Drive Improvements																																																			
Type of Work: Intersection		Project Description																																																			
Type of Work Description: Intersection - Add through and right turn lanes to intersection		Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.																																																			
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>Harbor Blvd. at South Coast Dr.</td><td>2032</td><td>Unfunded/Unknown</td><td>\$50,160</td><td>\$31,350</td><td>\$568,650</td><td>\$0</td><td>\$650,160</td><td>\$758,285</td></tr><tr><td>Project Notes</td><td>2032</td><td>General Fund</td><td>\$117,040</td><td>\$73,150</td><td>\$1,326,850</td><td>\$0</td><td>\$1,517,040</td><td>\$1,769,331</td></tr><tr><td colspan="2">General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M</td><td colspan="7"></td></tr><tr><td colspan="2"></td><td colspan="7">Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,527,616</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Harbor Blvd. at South Coast Dr.	2032	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$758,285	Project Notes	2032	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,769,331	General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M											Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,527,616						
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																														
Harbor Blvd. at South Coast Dr.	2032	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$758,285																																													
Project Notes	2032	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,769,331																																													
General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M																																																					
		Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,527,616																																																			
Last Revised: 26-00 - In Progress		Total Programmed: \$2,167,200																																																			

IP ID CP-10 44				IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A				Project Title							
Additional Project IDs:				Harbor Blvd. & Adams Ave. Intersection Improvement							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection				This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.							
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. & Adams Ave				2032	Developer	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,045,209
Project Notes											
Developer: Traffic Impact Fees											
				Totals: \$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$7,045,209							
Last Revised: 26-00 - In Progress				Total Programmed: \$6,000,000							

TIP ID CP-10646		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Add southbound right-turn lane and extend northbound right lane at the intersection per General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. & Gisler Ave		2032	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,687,016
Project Notes									
Unfunded: M2, Traffic Impact Fees									
		Totals: \$500,000 \$2,000,000 \$2,395,000 \$0 \$4,895,000 \$5,687,016							
Last Revised: 26-00 - In Progress		Total Programmed: \$4,895,000							

TIP ID		CP-12548		IMPLEMENTING AGENCY						Costa Mesa, City of							
Local Project Number:		Project Title															
Additional Project IDs:		Harbor Blvd. Rehabilitation Project															
Type of Work:		Road Maintenance															
Type of Work Description:		Road Maintenance - Rehabilitation of roadway															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
MacArthur Blvd. to South Coast Drive and Gisler Avenue to Baker Street		2027		Gas Tax		\$0		\$0		\$2,951,612		\$0		\$2,951,612		\$3,034,257	
Project Notes																	
Gas Tax (RMRA) Project carried over from FY2025/26				Totals:		\$0		\$0		\$2,951,612		\$0		\$2,951,612		\$3,034,257	
Last Revised: 26-00 - In Progress		Total Programmed: \$2,951,612															

TIP ID		CP-10651		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				Harbor Blvd. Street Rehabilitation							
Type of Work: Road Maintenance				Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits				<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
South Coast Dr. to MacArthur Blvd				2028	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	\$957,017
Project Notes											
Unfunded: Measure M Turnback, Gas Tax											
				<u>Totals:</u> \$82,000 \$0 \$828,000 \$0 \$910,000 \$957,017							
Last Revised: 26-00 - In Progress				Total Programmed: \$910,000							

TIP ID CP-10652		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits									
Wilson St. to Baker St									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

IP ID CP-12 59		IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Street rehabilitation along Harbor Blvd., 17th St., and Gisler Ave.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. from Wilson St. to Fair Drive, 17th St. from Superior Ave. to Newport Blvd., and Gisler Ave. from westerly city limits to Country Club Dr.		2027	Gas Tax	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,598,000
Project Notes		Totals:	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,598,000	
Carried over from FY2025/26									
Last Revised: 26-00 - In Progress		Total Programmed: \$3,500,000							

TIP ID CP-12813		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number:		Project Title																															
Additional Project IDs:		Harbor Boulevard Cornerstone Bike Trail																															
Type of Work: Bikeways		Project Description																															
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route		Improvements to the Harbor Boulevard Cornerstone Bike Trail including new lighting and other improvements to the trail.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2027</td><td>Gas Tax</td><td>\$0</td><td>\$0</td><td>\$450,000</td><td>\$0</td><td>\$450,000</td><td>\$462,600</td></tr><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$450,000</td><td>\$0</td><td>\$450,000</td><td>\$462,600</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$462,600	Totals:		\$0	\$0	\$450,000	\$0	\$450,000	\$462,600
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2027	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$462,600																										
Totals:		\$0	\$0	\$450,000	\$0	\$450,000	\$462,600																										
Trail Limits																																	
Project Notes																																	
Funding: Gas Tax (RMRA)																																	
Last Revised: 26-00 - In Progress		Total Programmed: \$450,000																															

TIP ID		CP-10654		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A		Project Title									
Additional Project IDs:		Hyland Ave. & I-405 NB Ramp at South Coast Dr									
Type of Work: Intersection		Project Description									
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Hyland Ave. & I-405 NB Ramp at South Coast Dr.		2032	Unfunded/Unknown	\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$1,009,510		
Project Notes											
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees											
		Totals:	\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$1,009,510			
Last Revised: 26-00 - In Progress		Total Programmed: \$863,000									

TIP ID		CP-12531		IMPLEMENTING AGENCY							Costa Mesa, City of								
Local Project Number:		Project Title																	
Additional Project IDs:		Junipero Drive and Arlington Drive Safety Improvement Project (Mesa Del Mar Multimodal Access)																	
Type of Work:		Bikeways		Project Description															
Type of Work Description:		Bikeways - New bike route		The project will design and construct a Class IV Cycle Track along Junipero Drive from Presidio Drive to Arlington Drive and construct a raised intersection at the intersection of Arlington Drive and Junipero Drive.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Junipero Drive from Presidio Dr to Arlington Drive and the intersection of Arlington Drive and Junipero Drive		2027		Highways Safety Improvement Program		\$0		\$0		\$350,000		\$0		\$350,000		\$359,800			
Project Notes		2028		Unfunded/Unknown		\$0		\$0		\$450,000		\$0		\$450,000		\$475,553			
Unfunded: Capital Improvement Program, Traffic Impact Fee, M2 Fairshare. HSIP Grant Funds: State Funded																			
						Totals:		\$0		\$0		\$800,000		\$0		\$800,000		\$835,353	
Last Revised: 26-00 - In Progress																			
		Total Programmed: \$800,000																	

TIP ID CP-12819		IMPLEMENTING AGENCY Costa Mesa, City of															
Local Project Number:		Project Title															
Additional Project IDs:		Local Road Safety Plan Update															
Type of Work: Administration		Project Description															
Type of Work Description: Administration - Transportation planning/engineering studies		Update of the City's 2022 Local Road Safety Plan (LRSP) to maintain grant funding eligibility. The LRSP will be updated through collaboration with local stakeholders and will analyze the City's crash data over the last five (5) years.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Citywide Plan		2027		Measure M2 Local Fairshare		\$150,000		\$0		\$0		\$0		\$150,000		\$150,000	
Project Notes																	
						Totals:		\$150,000		\$0		\$0		\$0		\$150,000 \$150,000	
Last Revised: 26-00 - In Progress		Total Programmed: \$150,000															

TIP ID CP-10 7		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Mesa Dr. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Newport Blvd. to Santa Ana Ave.		2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000
Project Notes		TOTAL ESCALATED						
Unfunded: Measure M Turnback, Gas Tax								
		Totals: \$40,000 \$0 \$400,000 \$0 \$440,000 \$451,200						
Last Revised: 26-00 - In Progress		Total Programmed: \$440,000						

TIP ID CP-11606		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements						
Type of Work: Bikeways		Project Description						
Type of Work Description: Bikeways - New bike route		Construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Mesa Dr. and Santa Ana Ave.		2031	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000
Project Notes		TOTAL ESCALATED						
Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.								
		Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,377,675						
Last Revised: 26-00 - In Progress		Total Programmed: \$1,200,000						

TIP ID CP-10668		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Mesa Verde Dr. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Adams Ave. (E) to Harbor Blvd		2028	Unfunded/Unknown	\$10,000	\$0	\$1,000,000	\$0	\$1,010,000
Project Notes		TOTAL ESCALATED						
Unfunded: M2 Fairshare, Gas Tax								
		Totals: \$10,000 \$0 \$1,000,000 \$0 \$1,010,000 \$1,066,784						
Last Revised: 26-00 - In Progress		Total Programmed: \$1,010,000						

TIP ID CP-10670		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements						
Type of Work: Bikeways		Project Description						
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route		Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.		2030	Unfunded/Unknown	\$0	\$0	\$400,000	\$0	\$400,000
Project Notes		TOTAL ESCALATED						
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee								
		Totals: \$0 \$0 \$400,000 \$0 \$400,000 \$446,717						
Last Revised: 26-00 - In Progress		Total Programmed: \$400,000						

TIP ID CP-10805		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		New Sidewalk / Priority Sidewalk						
Type of Work: Pedestrian		Project Description						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Remove and replace damaged curb, gutter, and sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL
Citywide		2027	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000
Project Notes		2028	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000
		2029	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000
		2030	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000
		2031	Gas Tax	\$0	\$0	\$165,000	\$0	\$165,000
		TOTAL ESCALATED						
		Totals: \$0 \$0 \$825,000 \$0 \$825,000 \$896,942						
Last Revised: 26-00 - In Progress		Total Programmed: \$825,000						

IP ID CP-10 77		IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Proje t Title							
Additional Project IDs:		Newport Blvd. / 17th St. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Add northbound right turn lane							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. / 17th St.		2032	Unfunded/Unknown	\$50,000	\$0	\$450,000	\$0	\$500,000	\$581,094
Project Notes									
Unfunded: Measure M2, Traffic Impact Fees									
		Totals:	\$50,000	\$0	\$450,000	\$0	\$500,000	\$581,094	
Last Revised: 26-00 - In Progress		Total Programmed: \$500,000							

TIP ID		CP-11408		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number:		Project Title																	
Additional Project IDs:		Newport Blvd. Frontage Road																	
Type of Work:		Road Maintenance																	
Type of Work Description:		Road Maintenance - Rehabilitation of roadway																	
Project Description		Rehabilitation of Roadway																	
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
19th Street to Bristol Street		2027		Local Streets and Roads apportionments		\$432,797		\$0		\$4,842,023		\$0		\$5,274,820		\$5,410,397			
Project Notes																			
Other: RMRA Funds carried over from FY2025/26																			
						Totals:		\$432,797		\$0		\$4,842,023		\$0		\$5,274,820		\$5,410,397	
Last Revised: 26-00 - In Progress																			
		Total Programmed: \$5,274,820																	

TIP ID CP-10679		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. Landscaping Project							
Type of Work: Aesthetics		Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway		The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Newport Blvd. from 19th St. to Bristol Street		2027Unfunded/Unknown\$0\$0\$1,100,000\$0\$1,100,000\$1,130,800							
Project Notes									
Unfunded: Federal/ State Grants									
		Totals: \$0\$0\$1,100,000\$0\$1,100,000\$1,130,800							
Last Revised: 26-00 - In Progress		Total Programmed: \$1,100,000							

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of																																								
Local Project Number: N/A		Project Title																																								
Additional Project IDs:		Newport Blvd. NB Frontage Rd. & Del Mar Ave.																																								
Type of Work: Intersection		Project Description																																								
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.																																								
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$26,840</td><td>\$0</td><td>\$78,760</td><td>\$0</td><td>\$105,600</td><td>\$119,793</td></tr><tr><td>2032</td><td>Traffic Impact Fees</td><td>\$6,710</td><td>\$0</td><td>\$19,690</td><td>\$0</td><td>\$26,400</td><td>\$29,948</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$33,550</td><td>\$0</td><td>\$98,450</td><td>\$0</td><td>\$132,000</td><td>\$149,741</td></tr></tbody></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$105,600	\$119,793	2032	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$29,948			Totals:	\$33,550	\$0	\$98,450	\$0	\$132,000	\$149,741
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																			
2032	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$105,600	\$119,793																																			
2032	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$29,948																																			
		Totals:	\$33,550	\$0	\$98,450	\$0	\$132,000	\$149,741																																		
Newport Blvd. NB Frontage Rd. and Del Mar Ave																																										
Project Notes																																										
Unfunded: Measure M2 RCP																																										
Last Revised: 26-00 - In Progress		Total Programmed: \$132,000																																								

TIP ID		CP-10685		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		Newport Blvd. Northbound/ 22nd St.								
Type of Work: Intersection		Project Description								
Type of Work Description: Intersection - Add through and right turn lanes to intersection		Add westbound through/right and convert northbound through to through /right								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. / 22nd St		2032	Unfunded/Unknown	\$0	\$0	\$15,000	\$0	\$15,000	\$17,703	
Project Notes										
Unfunded: General Fund, Measure M2										
				Totals:	\$0	\$0	\$15,000	\$0	\$15,000	\$17,703
Last Revised: 26-00 - In Progress										
		Total Programmed: \$15,000								

IP ID CP-10 92		IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. SB Frontage Rd. & Fair Dr							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project adds a second right-turn lane at the above intersection.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Newport Blvd. SB Frontage Rd. and Fair Dr		2032	Unfunded/Unknown	\$55,000	\$22,440	\$569,660	\$0	\$647,100	\$753,801
Project Notes		2032	Other	\$13,750	\$5,610	\$133,540	\$0	\$152,900	\$177,976
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP									
		Totals: \$68,750 \$28,050 \$703,200 \$0 \$800,000 \$931,777							
Last Revised: 26-00 - In Progress		Total Programmed: \$800,000							

TIP ID CP-10796		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport SB Frontage Rd. Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limit							
Limits									
16th St. to Industrial Way									
Project Notes									
Unfunded: M2 Fairshare, Gas Tax									

TIP ID CP-10801		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Orange Ave. Street Rehabilitation																																
Type of Work: Road Maintenance		Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2027</td><td>Unfunded/Unknown</td><td>\$73,359</td><td>\$0</td><td>\$660,231</td><td>\$0</td><td>\$733,590</td><td>\$752,076</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$73,359</td><td>\$0</td><td>\$660,231</td><td>\$0</td><td>\$733,590</td><td>\$752,076</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$752,076			Totals:	\$73,359	\$0	\$660,231	\$0	\$733,590	\$752,076
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$752,076																											
		Totals:	\$73,359	\$0	\$660,231	\$0	\$733,590	\$752,076																										
22nd St. to Del Mar Ave																																		
Project Notes																																		
Unfunded: M2 Fairshare, Gas Tax																																		
Last Revised: 26-00 - In Progress		Total Programmed: \$733,590																																

TIP ID CP-10804		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Orange Coast College West Bicycle Trail							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Between Adams Avenue to Merrimac Way		2032	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000	\$878,938
Project Notes									
Unfunded: ATP, BCIP, General Fund									
		Totals:		\$100,000	\$0	\$660,000	\$0	\$760,000	\$878,938
Last Revised: 26-00 - In Progress		Total Programmed: \$760,000							

TIP ID		CP-12547		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number:				Project Title							
Additional Project IDs:				Parkway Medians & Improvement Program							
Type of Work:				Road Maintenance							
Type of Work Description:				Road Maintenance - Rehabilitation of roadway							
Limits				Project Description							
Citywide				Improvements to the median islands and parkway rights-of-way.							
Project Notes											
Carried over from FY2025/26											

IP ID CP-10		IMPLEMENTING AG NCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Paularino Ave. Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Bear St. to Bristol St.		2028Unfunded/Unknown\$40,000\$0\$400,000\$0\$440,000\$462,714							
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$40,000\$0\$400,000\$0\$440,000\$462,714							
Last Revised: 26-00 - In Progress		Total Programmed: \$440,000							

TIP ID CP-10812		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number: N/A		Project Title																															
Additional Project IDs:		Paularino Channel Multipurpose Trail																															
Type of Work: Bikeways		Project Description																															
Type of Work Description: Bikeways - New bike route		Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$500,000</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,500,000</td><td>\$5,220,833</td></tr><tr><td colspan="2">Totals:</td><td>\$500,000</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,500,000</td><td>\$5,220,833</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,220,833	Totals:		\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,220,833
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2032	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,220,833																										
Totals:		\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,220,833																										
Paularino Channel between Fairview Rd. and Bristol St.																																	
Project Notes																																	
Unfunded: ATP, BCIP, General Fund																																	
Last Revised: 26-00 - In Progress		Total Programmed: \$4,500,000																															

TIP ID CP-12820		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Pedestrian Safety Festival							
Type of Work: Other		Project Description							
Type of Work Description: Other - Other		The project will develop and implement four pedestrian safety festivals that will include a temporary closure of Harbor Boulevard between Newport Boulevard and West 19th Street to automobiles.							
Limits									
Harbor Blvd from Newport Blvd to 19th Street									
Project Notes									
Type of work: Open Street Event Federal: SS4A Grant									
Unfunded/Unknown: CIP/ General Fund									

TIP ID CP-11416		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Placentia Av./20th St. HAWK Signal						
Type of Work: Pedestrian		Project Description						
Type of Work Description: Pedestrian - Other		Design and construction of HAWK signal at the intersection of Placentia/20th Ave.						
Limits								
Placentia Ave. at 20th St.								
Project Notes								
Unfunded/Unknown: City General Funds, Traffic Impact Fees								

TIP ID CP-12164		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Placentia Ave Multi-Use Path								
Type of Work: Pedestrian		Project Description								
Type of Work Description: Pedestrian - Other		Construction of a class I multi-use path along Placentia Ave								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Joann trail to Estancia High School, along Placentia Ave		2029	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$212,956	
Project Notes										
				Totals:	\$50,000	\$0	\$150,000	\$0	\$200,000	\$212,956
Last Revised: 26-00 - In Progress		Total Programmed: \$200,000								

IP ID CP-10 3		IMPLEMEN ING AGENCY Costa Mesa, City of																																						
Local Project Number: N/A		Proje t Title																																						
Additional Project IDs:		Placentia Ave. & 19th St. SB Right Turn Lane																																						
Type of Work: Intersection		Project Description																																						
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project includes adding a southbound right-turn lane at the intersection.																																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2032</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$12,000</td><td>\$65,200</td><td>\$0</td><td>\$77,200</td><td>\$91,113</td></tr><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$48,000</td><td>\$260,800</td><td>\$0</td><td>\$308,800</td><td>\$364,448</td></tr><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$60,000</td><td>\$326,000</td><td>\$0</td><td>\$386,000</td><td>\$455,561</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$91,113	2032	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$364,448	Totals:		\$0	\$60,000	\$326,000	\$0	\$386,000	\$455,561
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																	
2032	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$91,113																																	
2032	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$364,448																																	
Totals:		\$0	\$60,000	\$326,000	\$0	\$386,000	\$455,561																																	
Placentia Ave. & 19th St.																																								
Project Notes																																								
Unfunded: Measure M2 RCP																																								
Last Revised: 26-00 - In Progress		Total Programmed: \$386,000																																						

TIP ID CP-10816		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Pomona Ave. Reconstruction							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits							
Limits									
19th Street to 16th Street									
Project Notes									
Unfunded/Unknown: Gas Tax									

TIP ID CP-10818		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Pomona Avenue Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Victoria St. to 19th St.		2028	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$925,427
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$80,000 \$0 \$800,000 \$0 \$880,000 \$925,427							
Last Revised: 26-00 - In Progress		Total Programmed: \$880,000							

TIP ID CP-10829		IMPLEMENTING AGENCY Costa Mesa, City of										
Local Project Number: 19-OCTA-TSP-3939		Project Title										
Additional Project IDs:		Red Hill Avenue Traffic Signal Synchronization Project										
Type of Work: Traffic Signals		Project Description										
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst										
Limits		FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Red Hill Avenue from CL to CL		2027	Traffic Signal Sync Program (TSSP)		\$0	\$0	\$0	\$8,960	\$8,960	\$8,960		
Project Notes		2027	Traffic Impact Fees		\$0	\$0	\$0	\$2,240	\$2,240	\$2,240		
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match Funds carried over from FY2025/26						Totals:	\$0	\$0	\$0	\$11,200	\$11,200	\$11,200
Last Revised: 26-00 - In Progress		Total Programmed: \$11,200										

TIP ID CP-10845		IMPLEMENTING AGENCY Costa Mesa, City of																							
Local Project Number: N/A		Project Title																							
Additional Project IDs:		SR-55 NB & Baker St. Intersection Improvements																							
Type of Work: Intersection		Project Description																							
Type of Work Description: Intersection - Add left turn lane(s) to intersection		Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.																							
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$100,000</td><td>\$0</td><td>\$1,270,000</td><td>\$0</td><td>\$1,370,000</td><td>\$1,598,865</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,598,865
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																		
2032	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,598,865																		
NB SR-55 & Baker St. Intersection																									
Project Notes																									
Unfunded: Measure M2 RCP, Traffic Impact Fees																									
		<table><tr><td>Totals:</td><td>\$100,000</td><td>\$0</td><td>\$1,270,000</td><td>\$0</td><td>\$1,370,000</td><td>\$1,598,865</td></tr></table>								Totals:	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,598,865									
Totals:	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,598,865																			
Last Revised: 26-00 - In Progress		Total Programmed: \$1,370,000																							

IP ID CP-10 47				IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number: N/A				Project Title							
Additional Project IDs:				SR-55 NB & Paularino Ave. Intersection Improvements							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection				This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.							
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
SR-55 NB/Paularino Ave. Intersection				2032	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$745,063
Project Notes											
Unfunded: Measure M2 RCP, Traffic Impact Fees											
				Totals:	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$745,063	
Last Revised: 26-00 - In Progress				Total Programmed: \$642,750							

TIP ID CP-10848		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		SR-55 SB & Baker St. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and right turn lanes to intersection		This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
SB SR-55 & Baker St. Intersection		2032	Unfunded/Unknown	\$75,000	\$0	\$550,350	\$0	\$625,350	\$724,528
Project Notes									
Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees									
		Totals: \$75,000 \$0 \$550,350 \$0 \$625,350 \$724,528							
Last Revised: 26-00 - In Progress		Total Programmed: \$625,350							

TIP ID		CP-10850		IMPLEMENTING AGENCY						Costa Mesa, City of											
Local Project Number: N/A				Project Title																	
Additional Project IDs:				SR-55 SB & Paularino Ave. Intersection Improvements																	
Type of Work: Intersection				Project Description																	
Type of Work Description: Intersection - Add right turn lane(s) to intersection				This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.																	
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
SB SR-55 & Paularino Ave. Intersection				2032		Unfunded/Unknown		\$75,000		\$0		\$338,730		\$0		\$413,730		\$474,772			
Project Notes																					
Unfunded: Measure M2 RCP, Traffic Impact Fees								Totals:		\$75,000		\$0		\$338,730		\$0		\$413,730		\$474,772	
Last Revised: 26-00 - In Progress																		Total Programmed: \$413,730			

TIP ID CP-12165		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Safe Route to School Action Plan							
Type of Work: Administration		Project Description							
Type of Work Description: Administration - Transportation planning/engineering studies		To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.							
Limits									
City of Costa Mesa									
Project Notes									
General Fund: CIP Fund. Federal: SS4A Grant Funds									
Funds carried over from FY2025/26									

TIP ID CP-10833		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Sakioka Dr. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sunflower Ave. to Anton Blvd		2028	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$767,307
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$73,000 \$0 \$657,000 \$0 \$730,000 \$767,307							
Last Revised: 26-00 - In Progress		Total Programmed: \$730,000							

IP ID CP-12		IMPLEMENTING AG NCY Costa Mesa, City of																															
Local Project Number:		Project Title																															
Additional Project IDs:		Santa Ana/ Delhi Channel Multi-Use Trail																															
Type of Work: Pedestrian		Project Description																															
Type of Work Description: Pedestrian - Other		Construction of class I multi-use path from Santa Ana Ave to East city boundary.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$150,000</td><td>\$0</td><td>\$390,000</td><td>\$0</td><td>\$540,000</td><td>\$610,281</td></tr><tr><td colspan="2">Totals:</td><td>\$150,000</td><td>\$0</td><td>\$390,000</td><td>\$0</td><td>\$540,000</td><td>\$610,281</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$610,281	Totals:		\$150,000	\$0	\$390,000	\$0	\$540,000	\$610,281
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2032	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$610,281																										
Totals:		\$150,000	\$0	\$390,000	\$0	\$540,000	\$610,281																										
Santa Ana Ave to East city boundary																																	
Project Notes																																	
Last Revised: 26-00 - In Progress		Total Programmed: \$540,000																															

TIP ID CP-12168		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Signal Modernization for Multi-Model Systemic Safety Improvements							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Other		Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.							
Limits									
City of Costa Mesa									
Project Notes									
General Fund: Capital Improvement Fund Funds carried over from FY2025/26									

TIP ID CP-10853		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Sunflower Ave. Street Rehabilitation																																
Type of Work: Road Maintenance		Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits																																
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2027</td><td>Unfunded/Unknown</td><td>\$65,000</td><td>\$0</td><td>\$585,000</td><td>\$0</td><td>\$650,000</td><td>\$666,380</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$65,000</td><td>\$0</td><td>\$585,000</td><td>\$0</td><td>\$650,000</td><td>\$666,380</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$666,380			Totals:	\$65,000	\$0	\$585,000	\$0	\$650,000	\$666,380
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2027	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$666,380																											
		Totals:	\$65,000	\$0	\$585,000	\$0	\$650,000	\$666,380																										
Cadillac Ave. to Hyland Ave																																		
Project Notes																																		
Unfunded: Measure M Turnback, Gas Tax																																		
Last Revised: 26-00 - In Progress		Total Programmed: \$650,000																																

TIP ID CP-11892		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Street rehabilitation and parkway improvements							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Boulevard to Bear Street		2027	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,642,764
Project Notes									
Other: RMRA									
		Totals:		\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,642,764
Last Revised: 26-00 - In Progress		Total Programmed: \$2,570,782							

TIP ID CP-10855		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Superior Ave. / 17th St. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection		Convert westbound through to westbound through/left turn lane and add northbound right turn lane.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. at 17th St		2032	Unfunded/Unknown	\$100,000	\$0	\$600,000	\$0	\$700,000	\$808,125
Project Notes									
Unfunded: Measure M2, Traffic Impact Fees									
		Totals:		\$100,000	\$0	\$600,000	\$0	\$700,000	\$808,125
Last Revised: 26-00 - In Progress		Total Programmed: \$700,000							

IP ID CP-10 56		IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Superior Ave. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
E. 17th St. to 18th St.		2028 Unfunded/Unknown \$50,000 \$0 \$500,000 \$0 \$550,000 \$578,392							
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$50,000 \$0 \$500,000 \$0 \$550,000 \$578,392							
Last Revised: 26-00 - In Progress		Total Programmed: \$550,000							

TIP ID CP-12169		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number:		Project Title																															
Additional Project IDs:		Susan St Multi-Use Path																															
Type of Work: Pedestrian		Project Description																															
Type of Work Description: Pedestrian - Other		Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2032</td><td>Unfunded/Unknown</td><td>\$100,000</td><td>\$0</td><td>\$320,000</td><td>\$0</td><td>\$420,000</td><td>\$477,667</td></tr><tr><td colspan="2">Totals:</td><td>\$100,000</td><td>\$0</td><td>\$320,000</td><td>\$0</td><td>\$420,000</td><td>\$477,667</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2032	Unfunded/Unknown	\$100,000	\$0	\$320,000	\$0	\$420,000	\$477,667	Totals:		\$100,000	\$0	\$320,000	\$0	\$420,000	\$477,667
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2032	Unfunded/Unknown	\$100,000	\$0	\$320,000	\$0	\$420,000	\$477,667																										
Totals:		\$100,000	\$0	\$320,000	\$0	\$420,000	\$477,667																										
I-405 to South Coast Dr, along Susan St																																	
Project Notes																																	
Unfunded: General Fund CIP																																	
Last Revised: 26-00 - In Progress		Total Programmed: \$420,000																															

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Victoria Street Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana River to Sr-55 FWY		2028	Unfunded/Unknown	\$250,000	\$0	\$2,500,000	\$0	\$2,750,000	\$2,891,960
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$250,000 \$0 \$2,500,000 \$0 \$2,750,000 \$2,891,960							
Last Revised: 26-00 - In Progress		Total Programmed: \$2,750,000							

TIP ID CP-10862		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		W. 17th St. Widening							
Type of Work: Road Widening		Project Description							
Type of Work Description: Road Widening - Widen width of existing traffic lanes		Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to westerly city limits		2032	Unfunded/Unknown	\$0	\$40,000	\$1,160,000	\$0	\$1,200,000	\$1,416,250
Project Notes									
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP									
				Totals: \$0	\$40,000	\$1,160,000	\$0	\$1,200,000	\$1,416,250
Last Revised: 26-00 - In Progress		Total Programmed: \$1,200,000							

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		W. 18th St. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
Limits									
Monrovia Ave. to City Limits									
Project Notes									
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup									

IP ID CP-10 64		IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		W. 19th St. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th St.		2029	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,186,374
Project Notes									
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup				Totals: \$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,186,374
Last Revised: 26-00 - In Progress		Total Programmed: \$1,100,000							

TIP ID		CP-10867		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number: N/A				Project Title								
Additional Project IDs:				Westside Improvements								
Type of Work: Aesthetics				Project Description								
Type of Work Description: Aesthetics - Landscaping of roadway				Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.								
Limits				<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
19th St. from Harbor to Westerly City Limits				2027	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,000	
Project Notes				2028	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$264,196	
				2029	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$271,593	
						<u>Totals:</u>	\$0	\$0	\$750,000	\$0	\$750,000	\$792,789
Last Revised: 26-00 - In Progress												
Total Programmed: \$750,000												

TIP ID CP-10868				IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A				Project Title							
Additional Project IDs:				Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways				Project Description							
Type of Work Description: Bikeways - New bike route				Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.							
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Wilson St. between Fairview Rd. to Santa Ana Ave				2032	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$236,042
Project Notes											
Unfunded: ATP, BCIP, General Funds						Totals: \$0	\$0	\$200,000	\$0	\$200,000	\$236,042
Last Revised: 26-00 - In Progress				Total Programmed: \$200,000							

TIP ID CP-12358		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Street rehabilitation and parkway improvements.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia to Pacific Avenue, including American Place and American Avenue.		2027	Unfunded/Unknown	\$0	\$0	\$1,228,000	\$0	\$1,228,000	\$1,262,384
Project Notes									
Unfunded: Gas Tax / General Fund				Totals: \$0	\$0	\$1,228,000	\$0	\$1,228,000	\$1,262,384
Last Revised: 26-00 - In Progress		Total Programmed: \$1,228,000							

TIP ID		CP-10872		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number:		Project Title																	
Additional Project IDs:		Wilson Street Widening from College Ave to Fairview Rd																	
Type of Work:		Road Widening		Project Description															
Type of Work Description:		Road Widening - Add 2 lanes to existing roadway in project limits		Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Wilson St. between College Ave. and Fairview Rd		2031		Unfunded/Unknown		\$0		\$0		\$10,000,000		\$0		\$10,000,000		\$11,480,626			
Project Notes																			
Unfunded: Measure M2, Traffic Impact Fees, General Fund																			
						Totals:		\$0		\$0		\$10,000,000		\$0		\$10,000,000		\$11,480,626	
Last Revised: 26-00 - In Progress																		Total Programmed: \$10,000,000	