

SUMMARY OF PROPOSED ALTERNATIVE PROJECTS FOR DEFERRAL

No.	Proposed Projects to be Deferred	Alternative 1	Alternative 2	Alternative 3
1	City Hall Cast Iron Drain Repipe	\$ 254,019	\$ 254,019	\$ 254,019
2	Finance Security/Efficiency Remodel	\$ 250,000	\$ 250,000	\$ 250,000
3	Citywide Community Choice Energy Study	\$ 150,000	\$ 150,000	\$ 150,000
4	City Hall 5th Floor Air Handler Replacement	\$ 140,000	\$ -	\$ -
5	City Hall Breezeway Roof	\$ 245,000	\$ 245,000	\$ 245,000
6	City Hall Heater(s) Replacement	\$ 350,000	\$ -	\$ -
7	Westside Restoration Project	\$ 450,000	\$ 450,000	\$ 450,000
8	Parkway Maintenance Program Citywide	\$ 233,757	\$ 233,757	\$ 233,757
9	Costa Mesa Country Club Modernization	\$ 400,000	\$ 400,000	\$ 400,000
10	Butterfly Gardens	\$ 100,000	\$ 100,000	\$ 100,000
11	Sewer Line Improvement Project	\$ -	\$ 250,000	\$ -
12	Senior Center Improvements	\$ -	\$ 250,000	\$ -
13	Golf Course & Tennis Center Improvements	\$ -	\$ -	\$ 500,000
	Savings from Completed Projects	\$ 300,000	\$ 300,000	\$ 300,000
	Total Proposed Deferral	\$ 2,872,776	\$ 2,882,776	\$ 2,882,776