



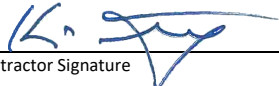
Change Request

Owner: City of Costa Mesa Date: 6/15/2023
 Project Name: Lions Park Project Project Number: 17-1578
 To: Arash Rahimian Change Request: 273

Description of Work:

This Change Request is for the Cost to Build the "Café Building". This includes all MEP's, Structural and Kitchen Equipment.

A. Subcontractor Costs:	\$ -	
B. Subtotal Subcontractor Costs:	<u>\$ -</u>	
C. General Contractor OH&P - % of Item B	<u>\$ -</u>	
D. Subtotal - Subcontractor Costs		\$ -
E. General Contractor's Costs:		
1. Material & Equipment:		
TSCI (Breakdown attached)	\$ 1,929,805.00	
2. Labor:		
Supervision Hours @	\$ -	
General Labor Hours @	<u>\$ -</u>	
F. Subtotal - General Contractor's Cost	<u>\$ 1,929,805.00</u>	
G. General Contractor's OH&P %	\$ -	
H. Subtotal General Contractor Costs		\$ 1,929,805.00
I. Subtotal All Costs		<u>\$ 1,929,805.00</u>
J. Liability Insurance		\$ -
K. Bond 1%		\$ -
L. Added days for time extension:		
M. TOTAL		\$ 1,929,805.00



 Contractor Signature

Project Manager 6/15/2023
 Title Date

 Owner Signature

 Title Date

18261 COLLIER AVE.
 UNIT A
 LAKE ELSINORE, CA
 92530

PH 951 471 5677

PROJECT MANAGEMENT/
 GENERAL
 F 951 639 6070

ACCOUNTING
 F 951 471 5345

STATE LIC. NO 549838

Lions Cafe Building Change Order Breakdown - 6.14.23 final (2)

Description		
General Conditions		\$200,000
Temporary Fencing		\$2,000
Final Clean Up		\$2,000
Site Clean Up		\$1,000
Plan Check		by owner
Permits		by owner
City License		\$350
Tests & Inspections		by owner
Rough Carpentry		\$77,900
Ipe deck budget		\$110,300
Roofing		\$43,800
Building Insulation		\$4,950
Glass and glazing		\$88,000
Sheet metal, coping, scuppers, downspouts		\$21,406
Doors, frames and hardware		\$22,200
Saino door		\$38,398
Installation of Saino door		\$8,000
Gyp board		inc with plaster
Plaster		\$160,000
FRP		\$5,757
Acoustic Ceiling		\$13,275
Ceramic Tile		\$16,993
Epoxy flooring		\$10,800
Paint		\$20,877
Concrete sealer		\$500
Toilet Accessories		\$2,375
Signage		\$25,100
Fire Extinguishers and Cabinets		\$2,000
Knox Box		\$750
Restroom Mirrors		\$500
Kitchen Equipment		\$151,265
Site Furnishings		\$20,000
Sprinklers		NIC
Plumbing		\$110,500
Gas underground allowance		\$25,000
HVAC		\$106,800
Controls		\$28,000
Electrical		\$148,753
Fire alarm		\$30,000
Security		\$5,004
grading and hauling		inc with concrete
Exterior concrete		\$35,000
Landscape modifications		\$15,000
Builders Risk		\$7,500
Subtotal		\$1,562,053
OH&P		\$156,205
Liability 1.25%		\$24,123
Total		\$1,742,381
Bond 1%		\$17,424
Total		\$1,759,805
Allowance for unforeseen conditions		\$170,000
TOTAL WITH CONTINGENCY		\$1,929,805