

ATTACHMENT 4

Additional Expenses

(1) Reserve Ambulances (on as-needed basis)

Hourly cost of a Reserve Unit/Ambulance, 4 hour minimum \$25.00 per hour

If City requires the use of a Reserve Unit/Ambulance, City shall pay Contractor for such use as follows:

- 0-60 days aggregate= \$0 hourly rate
- 60-90 days aggregate= 50% of Contractor's hourly rate
- 90+ aggregate days=100% of Contractor's hourly rate

(2) Surge Unit/Ambulance EMT Crew (on as-needed basis)

Hourly cost of a Surge Unit/Ambulance EMT Crew, 1 hour minimum \$300.00 per hour**

Billing to City for a Surge Unit/Ambulance EMT Crew shall begin when City places a call to Contractor requesting Surge Unit/Ambulance EMT Crew assistance, as determined by City's time stamp of such request, in accordance with 1.2 below. Total billing to City for such assistance shall be calculated from the time City makes the request for assistance as outlined in 1.2 and 1.3 below and determined by City's time stamps for such call.

- 1.1 **\$300.00 per hour measured in 15-minute intervals at \$75.00 per 15min.
- 1.2 Billing to City for Surge Unit will begin when the requested Falck unit goes "enroute".
- 1.3 Should the assigned Falck unit be canceled within the first Five (5) minutes of going "enroute" then there will be no billing to the City.

(3) Long-Term Front-Line Ambulance Usage

In the future, if City desires to utilize an ambulance from Contractor's fleet as a front-line ambulance on a long-term basis in lieu of replacing a City ambulance, City shall pay to Contractor a monthly rate for such use, which shall be calculated based upon a five-year straight-line depreciation for such ambulance plus eight percent (8%).

(4) Temporary Housing of Station 1 Personnel

If construction of Station 1 is not completed prior to the Effective Date of this Agreement, Contractor shall house Contractor's personnel assigned to Station 1 until Station 1 is completed and operational. Contractor shall provide such housing for up to sixty (60) days from the Effective Date of this Agreement at no cost to the City. If Station 1 is not operational within sixty (60) days from the Effective Date of this

Agreement, City shall pay to Contractor housing costs for the Station 1 personnel as follows:

- \$3,833 per month

The monthly rate set forth herein is inclusive of **all** costs associated with housing Contractor's personnel assigned to Station 1, including but not limited to rent and utilities. The monthly rate charged to City shall be pro-rated based upon the number of days housing is required for the Station 1 personnel.

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