

CITY OF COSTA MESA

Legislation Details

File #: 24-196 **Version**: 1

Type: Report Status: Agenda Ready

File created: 5/2/2024 In control: REGULAR CITY COUNCIL AND HOUSING

AUTHORITY*

On agenda: 5/14/2024 Final action:

Title: FISCAL YEAR 2024-25 PROPOSED BUDGET STUDY SESSION

Sponsors: Indexes:

Code sections:

Attachments:

1. Agenda Report, 2. 1. Four-Year Personnel Summary by Department, 3. 2. All Funds Revenues and

Sources of Funds, 4. 3. General Fund Revenues and Sources of Funds, 5. 4. Summary of

Appropriations by Account - All Funds (Excludes CIP), 6. 5. Summary of Appropriations by Account – General Fund (Excludes CIP), 7. 6. Summary of Appropriations by Department by Category Excludes CIP All Funds, 8. 7. Summary of Appropriations by Department by Category Excludes CIP GF, 9. 8.

Proposed 2024-25 Budget

Date Ver. Action By Action Result