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Title: REVIEW OF THE ONE YEAR (FY 2024-2025) AND FIVE YEAR (FY 2024-2025 TO FY 2028-2029) CAPITAL IMPROVEMENT PROGRAM FOR CONSISTENCY WITH THE COSTA MESA 2015-2035 GENERAL PLAN

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Attachments: 1. Agenda Report, 2. 1. Planning Commission Draft Resolution, 3. 2. FY 2024-25 One Year CIP, 4. 3. FY 2024-25 to FY 2028-29 Five Year CIP

Date	Ver.	Action By	Action	Result
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TITLE:

REVIEW OF THE ONE YEAR (FY 2024-2025) AND FIVE YEAR (FY 2024-2025 TO FY 2028-2029) CAPITAL IMPROVEMENT PROGRAM FOR CONSISTENCY WITH THE COSTA MESA 2015-2035 GENERAL PLAN

DEPARTMENT: PUBLIC WORKS DEPARTMENT/ENGINEERING

PRESENTED BY: SEUNG YANG P.E., CITY ENGINEER

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RECOMMENDATION:

Staff recommends the Planning Commission adopt a Resolution to:

- Find that the City's Capital Improvement Program is a fiscal planning and budgeting activity, which allows the City to plan for future specific capital improvement projects and does not commit the City to implement any specific project or project design, and, therefore, is not a "project" per California Environmental Quality Act (CEQA) Guidelines Section 15378; and
- Approve a resolution finding that the One Year (FY 2024-2025) and Five Year (FY 2028-2029) Capital Improvement Program is consistent with the Costa Mesa 2015-2035 General Plan.