



# **CITY OF COSTA MESA**

## **REGULAR CITY COUNCIL AND HOUSING AUTHORITY\***

### **Agenda**

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**Tuesday, June 4, 2024**

**6:00 PM**

**City Council Chambers  
77 Fair Drive**

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**\*Note: All agency memberships are reflected in the title "Council Member"**

**Council Member Harper will be attending the meeting via Zoom Webinar from:  
201 Redding Way  
Carson City, NV 89705**

The City Council meetings are presented in a hybrid format, both in-person at City Hall and as a courtesy virtually via Zoom Webinar. If the Zoom feature is having technical difficulties or experiencing any other critical issues, and unless required by the Brown Act, the meeting will continue in person.

**TRANSLATION SERVICES AVAILABLE / SERVICIOS DE TRADUCCIÓN DISPONIBLE**  
Please contact the City Clerk at (714) 754-5225 to request language interpreting services for City meetings. Notification at least 48 hours prior to the meeting will enable the City to make arrangements.

Favor de comunicarse con la Secretaria Municipal al (714) 754-5225 para solicitar servicios de interpretación de idioma para las juntas de la Ciudad. Se pide notificación por lo mínimo 48 horas de anticipación, esto permite que la Ciudad haga los arreglos necesarios.

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Closed Captioning is available via the Zoom option in English and Spanish.

As a courtesy, the public may participate via the Zoom option.

Zoom Webinar:

Please click the link below to join the webinar:

[https://us06web.zoom.us/j/81879579049?](https://us06web.zoom.us/j/81879579049?pwd=_XoNBT2uciL7zrDsFj4A9Q9srLgExg.bQEU-le6VvXjPDeL)

[pwd=\\_XoNBT2uciL7zrDsFj4A9Q9srLgExg.bQEU-le6VvXjPDeL](https://us06web.zoom.us/j/81879579049?pwd=_XoNBT2uciL7zrDsFj4A9Q9srLgExg.bQEU-le6VvXjPDeL)

Or sign into Zoom.com and “Join a Meeting”

Enter Webinar ID: 818 7957 9049/ Password: 608584

- If Zoom is not already installed on your computer, click “Download & Run Zoom” on the launch page and press “Run” when prompted by your browser. If Zoom has previously been installed on your computer, please allow a few moments for the application to launch automatically.
- Select “Join Audio via Computer.”
- The virtual conference room will open. If you receive a message reading, “Please wait for the host to start this meeting,” simply remain in the room until the meeting begins.
- During the Public Comment Period, use the “raise hand” feature located in the participants’ window and wait for city staff to announce your name and unmute your line when it is your turn to speak. Comments are limited to 3 minutes, or as otherwise directed.

Participate via telephone:

Call: 1 669 900 6833 Enter Webinar ID: 818 7957 9049/ Password: 608584

During the Public Comment Period, press \*9 to add yourself to the queue and wait for city staff to announce your name/phone number and press \*6 to unmute your line when it is your turn to speak. Comments are limited to 3 minutes, or as otherwise directed.

Note, if you have installed a zoom update, please restart your computer before participating in the meeting.

Additionally, members of the public who wish to make a written comment on a specific agenda item, may submit a written comment via email to the City Clerk at [cityclerk@costamesaca.gov](mailto:cityclerk@costamesaca.gov). Comments received by 12:00 p.m. on the date of the meeting will be provided to the City Council, made available to the public, and will be part of the meeting record.

Please know that it is important for the City to allow public participation at this meeting. If you are unable to participate in the meeting via the processes set forth above, please contact the City Clerk at (714) 754-5225 or [cityclerk@costamesaca.gov](mailto:cityclerk@costamesaca.gov) and staff will attempt to accommodate you. While the City does not expect there to be any changes to the above process for participating in this meeting, if there is a change, the City will post the information as soon as possible to the City’s website.



Note that records submitted by the public will not be redacted in any way and will be posted online as submitted, including any personal contact information. All pictures, PowerPoints, and videos submitted for display at a public meeting must be previously reviewed by staff to verify appropriateness for general audiences. No links to YouTube videos or other streaming services will be accepted, a direct video file will need to be emailed to staff prior to each meeting in order to minimize complications and to play the video without delay. The video must be one of the following formats, .mp4, .mov or .wmv. Only one file may be included per speaker for public comments, for both videos and pictures. Please e-mail to the City Clerk at [cityclerk@costamesaca.gov](mailto:cityclerk@costamesaca.gov) NO LATER THAN 12:00 Noon on the date of the meeting. If you do not receive confirmation from the city prior to the meeting, please call the City Clerks office at 714-754-5225.

Note regarding agenda-related documents provided to a majority of the City Council after distribution of the City Council agenda packet (GC §54957.5): Any related documents provided to a majority of the City Council after distribution of the City Council Agenda Packets will be made available for public inspection. Such documents will be posted on the city's website and will be available at the City Clerk's office, 77 Fair Drive, Costa Mesa, CA 92626.

All cell phones and other electronic devices are to be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to conduct a phone conversation.

Free Wi-Fi is available in the Council Chambers during the meetings. The network username available is: CM\_Council. The password is: cmcouncil1953.

As a LEED Gold Certified City, Costa Mesa is fully committed to environmental sustainability. A minimum number of hard copies of the agenda will be available in the Council Chambers. For your convenience, a binder of the entire agenda packet will be at the table in the foyer of the Council Chambers for viewing. Agendas and reports can be viewed on the City website at <https://costamesa.legistar.com/Calendar.aspx>.

In compliance with the Americans with Disabilities Act, Assistive Listening headphones are available and can be checked out from the City Clerk. If you need special assistance to participate in this meeting, please contact the City Clerk at (714) 754-5225. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102.35.104 ADA Title II].

En conformidad con la Ley de Estadounidenses con Discapacidades (ADA), aparatos de asistencia están disponibles y podrán ser prestados notificando a la Secretaria Municipal. Si necesita asistencia especial para participar en esta junta, comuníquese con la oficina de la Secretaria Municipal al (714) 754-5225. Se pide dar notificación a la Ciudad por lo mínimo 48 horas de anticipación para garantizar accesibilidad razonable a la junta. [28 CFR 35.102.35.104 ADA Title II].

**REGULAR MEETING OF THE CITY COUNCIL AND HOUSING AUTHORITY**

**JUNE 4, 2024 – 6:00 P.M.**

**JOHN STEPHENS**  
Mayor

**JEFFREY HARLAN**  
Mayor Pro Tem - District 6

**ANDREA MARR**  
Council Member - District 3

**MANUEL CHAVEZ**  
Council Member - District 4

**LOREN GAMEROS**  
Council Member - District 2

**ARLIS REYNOLDS**  
Council Member - District 5

**DON HARPER**  
Council Member - District 1

**KIMBERLY HALL BARLOW**  
City Attorney

**LORI ANN FARRELL HARRISON**  
City Manager

**CALL TO ORDER**

**NATIONAL ANTHEM AND PLEDGE OF ALLEGIANCE**

**MOMENT OF SOLEMN EXPRESSION**

[Per Council Policy 000-12, these presentations are made by community volunteers stating their own views. The City Council disclaims any intent to endorse or sponsor the views of any speaker.]

**ROLL CALL**

**PRESENTATIONS: NONE.**

**PUBLIC COMMENTS – MATTERS NOT LISTED ON THE AGENDA**

Comments on Consent Calendar items may also be heard at this time.  
Comments are limited to 3 minutes, or as otherwise directed.

**COUNCIL MEMBER COMMITTEE REPORTS, COMMENTS, AND SUGGESTIONS**

**Each council member is limited to 3 minutes. Additional comments will be heard at the end of the meeting.**

1. Council Member Reynolds
2. Council Member Chavez
3. Council Member Gameros
4. Council Member Harper
5. Council Member Marr
6. Mayor Pro Tem Harlan
7. Mayor Stephens

**REPORT – CITY MANAGER**

**REPORT – CITY ATTORNEY**

**CONSENT CALENDAR**

All matters listed under the Consent Calendar are considered to be routine and will be acted upon in one motion. There will be no separate discussion of these items unless members of the City Council, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar for discussion.

1. [\*\*PROCEDURAL WAIVER: WAIVE THE FULL READING OF ALL 24-235 ORDINANCES AND RESOLUTIONS\*\*](#)

RECOMMENDATION:

City Council and Housing Authority approve the reading by title only and waive full reading of Ordinances and Resolutions.

2. [\*\*READING FOLDER\*\*](#) [\*\*24-236\*\*](#)

RECOMMENDATION:

City Council receive and file Claims received by the City Clerk and authorize staff to reject any and all Claims: Aaron Davis, Gregory Fort, Judith Leik, Nicholas Anthony Viscome.

3. **[ADOPTION OF WARRANT RESOLUTION](#)** **[24-223](#)**

RECOMMENDATION:

City Council approve Warrant Resolution No. 2718.

**Attachments:** [1. Summary Check Registry 05-23-2024](#)

4. **[MINUTES](#)** **[24-237](#)**

RECOMMENDATION:

City Council approve the minutes of the regular meetings of May 7, 2024 and May 21, 2024, and the Study Session meeting of May 14, 2024.

**Attachments:** [1. 05-07-2024 Draft Minutes](#)  
[2. 05-14-2024 Draft Minutes](#)  
[3. 05-21-2024 Draft Minutes](#)

5. **[RESOLUTIONS RELATING TO THE CALLING OF THE GENERAL MUNICIPAL ELECTION ON NOVEMBER 5, 2024](#)** **[24-205](#)**

RECOMMENDATION:

Staff recommends the City Council take the following actions:

1. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, calling and giving notice to conduct a General Municipal Election on November 5, 2024 for the purpose of electing a Mayor for the full term of two years; and election of three members of the City Council from the first, second, and sixth districts, for the full term of four years.
2. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, requesting the Orange County Board of Supervisors to consolidate the General Municipal Election with the Statewide General Election and to issue instruction to the Orange County Registrar of Voters Elections Department to provide specific services in the conduct of the consolidated election.
3. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, adopting regulations pertaining to Candidate Statements submitted to the voters at a General Municipal Election to be held on November 5, 2024.

**Attachments:** [1. Calling Election](#)  
[2. Consolidating Election](#)  
[3. Candidate Statements](#)

6. [SB 1205 COMPLIANCE REPORT FOR 2023 STATE-MANDATED 24-216 ANNUAL FIRE INSPECTIONS](#)

RECOMMENDATION:

Staff recommends the City Council adopt a resolution to accept this Compliance Report on the status of all 2023 state-mandated annual fire inspections in the City as required by California Health and Safety Code Section 13146.4.

**Attachments:** [1. SB 1205 RESOLUTION](#)

7. [AMENDMENT NO. TWO TO EXTEND THE TERM OF THE 24-218 PROFESSIONAL SERVICES AGREEMENT WITH FALCK MOBILE HEALTH CORPORATION FOR AMBULANCE SERVICES](#)

RECOMMENDATION:

Staff recommends the City Council approve Amendment Number Two to the Professional Services Agreement with Falck Mobile Health Corporation (Previously known as Care Ambulance) to extend the term for the continuation of emergency ambulance operator and support services until July 31, 2026, and to provide a 2.5% increase in the Annual Compensation Package for each of the next two years.

**Attachments:** [1. Falck Contract Extension 2024 Amendment #2](#)  
[2. PSA Falck 2018](#)  
[3. Falck Operating Budget](#)  
[4. Falck Additional Expenses - Surge Unit](#)  
[5. Falck Contract Extension Amendment #1 2023](#)

8. [\*\*TWO YEAR EXTENSION OF THE PROFESSIONAL SERVICES 24-231 AGREEMENT WITH WITTMAN ENTERPRISES, LLC FOR AMBULANCE BILLING AND COST RECOVERY SERVICES RFP 18-03\*\*](#)

RECOMMENDATION:

Staff recommends the City Council:

1. Approve Amendment Number Two to extend the term of the Professional Services Agreement for Ambulance Billing and Cost Recovery Services between Wittman Enterprises, LLC and the City of Costa Mesa for two (2) additional years to July 31, 2026 and to increase the per call cost.
2. Authorize the City Manager to execute the Amendment.

**Attachments:** [1. Wittman PSA Amendment No 2](#)  
[2. Wittman Admendment No. 2 Proposal Letter](#)  
[3. Wittman PSA Amendment No 1](#)  
[4. Wittman PSA 2018](#)

9. [\*\*REJECT SOLE BID RECEIVED FOR THE TEWINKLE PARK LAKES 24-219 REPAIR AND REHABILITATION PROJECT, CITY PROJECT NO. 23-10\*\*](#)

RECOMMENDATION:

Staff recommends the City Council reject the sole bid received for the TeWinkle Park Lakes Repair and Rehabilitation Project, City Project No. 23-10.

**Attachments:** [1. Bid Abstract](#)

10. [\*\*RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 24-220 2024-25 FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017\*\*](#)

RECOMMENDATION:

Staff recommends the City Council adopt Resolution No. 2024-xx, approving Harbor Boulevard, West 17th Street, and Gisler Avenue roadway rehabilitation projects for funding with Road Maintenance and Rehabilitation Account (RMRA) revenues for Fiscal Year 2024-25.

**Attachments:** [1. Proposed Resolution](#)

11. [ACCEPTANCE OF THE CITY HALL FIRE ALARM SYSTEM UPGRADE 24-222 AND COMMUNICATION FIRE SUPPRESSION SYSTEM PROJECT - PHASE II, CITY PROJECT NO. 19-14](#)

RECOMMENDATION:

Staff recommends the City Council:

1. Accept the work performed by Johnson Controls International (JCI), 12728 Shoemaker Avenue, Santa Fe Springs, CA 90670, for the City Hall Fire Alarm System Upgrade and Communication Fire Suppression System Project - Phase II, City Project No. 19-14, and authorize the City Clerk to file the Notice of Completion.
2. Authorize the City Manager to release the retention monies thirty-five (35) days after the Notice of Completion filing date; release the Labor and Material Bond seven (7) months after the filing date; and release the Faithful Performance Bond one (1) year after the filing date.

**Attachments:** [1. Final Costs](#)

12. [RENEWED MEASURE M \(M2\) ELIGIBILITY](#) [24-225](#)

RECOMMENDATION:

Staff recommends the City Council:

1. Approve the City's Maintenance of Effort (MOE) for Fiscal Year (FY) 2024-25.
2. Approve the M2 Seven-Year Capital Improvement Program (CIP) comprising the City's Five-Year and future year CIP for FY 2024-25 through FY 2030-31.
3. Adopt Resolution No. 2024-xx, for the Update of the Pavement Management Plan.
4. Authorize staff to submit documents to meet M2 Eligibility requirements.

**Attachments:** [1. City's MOE for FY 2024-25](#)  
[2. M2 Eligibility CIP Projects](#)  
[3. Proposed Resolution with Exhibit A](#)

13. [REJECT ALL BIDS RECEIVED FOR THE CAT6 STRUCTURED 24-240 CABLE AND VERKADA CAMERA INSTALLATION SERVICES REQUEST FOR PROPOSAL NUMBER 24-03](#)

RECOMMENDATION:

Staff recommends the City Council reject all bids for the CAT6 Structured Cable and Verkada Camera Installation Services Request for Proposal Number 24-03, and direct staff to re-advertise the project.

**Attachments:** [1. Request For Proposal 24-03](#)

**AT THIS TIME COUNCIL WILL ADDRESS ANY ITEMS PULLED FROM THE CONSENT CALENDAR**

-----END OF CONSENT CALENDAR-----

**PUBLIC HEARINGS:**

(Pursuant to Resolution No. 05-55, Public Hearings begin at 7:00 p.m.)

1. [BUSINESS IMPROVEMENT AREA \(BIA\) REAUTHORIZATION TO 24-242 LEVY ANNUAL ASSESSMENT](#)

RECOMMENDATION:

Staff recommend the City Council:

1. Conduct a public hearing regarding the Business Improvement Area (BIA) reauthorization and levy of the annual assessment for Fiscal Year 2024-2025.
2. Adopt Resolution No. 2024-XX, confirming the annual report filed by Travel Costa Mesa and levying an annual assessment for Fiscal Year 2024-2025 for the Business Improvement Area covering certain Costa Mesa hotels and motels.
3. Adopt the Fiscal Year 2024-25 Community-Wide Marketing and Support Budget.

**Attachments:** [1. Resolution No. 2024-XX Business Improvement Area](#)  
[2. TCM Annual Report 2023-24](#)  
[3. Financial Audit for FY Ending June 2023](#)  
[4. TCM-Citywide Comm Events budget FY24-25.pdf](#)



2. [FIRST READING OF ORDINANCES APPROVING DEVELOPMENT 24-230 AGREEMENT \(DA-20-02\), REZONE \(R-20-01\), AND SPECIFIC PLAN \(SP-20-01\), AND ADOPTION OF RESOLUTION AMENDING CERTAIN CONDITIONS OF APPROVAL FOR THE ONE METRO WEST PROJECT LOCATED AT 1683 SUNFLOWER AVENUE](#)

RECOMMENDATION:

Staff recommends the City Council:

1. Find that the proposed amendments are in substantial conformance with the Final Environmental Impact Report (EIR) for the One Metro West project (State Clearing House No. 2019050014), including a mitigation monitoring program and statement of overriding considerations, which was certified by the City Council on May 4, 2021, and that no further environmental review under CEQA is required pursuant to CEQA Guidelines Section 15162.
2. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Development Agreement 20-02, modifying payment of impact fees and community benefits funding from one year to five years and clarifying the Agreement's effective date.
3. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Rezone 20-01.
4. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Specific Plan 20-01.
5. Adopt Resolution 2024-XX amending certain conditions of approval of Resolution 2021-55 regarding the artwork on Building A along the I-405 Freeway.

**Attachments:** [Agenda Report](#)

- [1. Ordinance \(Development Agreement\)](#)
- [2. Ordinance \(Rezone\)](#)
- [3. Ordinance \(Specific Plan\)](#)
- [4. Resolution](#)
- [5. Applicant Letters](#)
- [6. Applicant Letter 052024](#)
- [7. List of Development Agreement Public Benefit](#)
- [8. Planning Commission Resolution](#)
- [9. Planning Commission Minutes](#)
- [10. Planning Commission Report 051324](#)
- [11. Planning Commission Public Comments](#)

3. **FISCAL YEAR 2024-25 PROPOSED OPERATING AND CAPITAL 24-232  
IMPROVEMENT PROGRAM AND HOUSING AUTHORITY BUDGET**

RECOMMENDATION:

Staff recommends the City Council:

1. Approve Resolution 24-XX, adopting the Proposed Fiscal Year 2024-25 Operating and Capital Improvement Program (CIP) Budget; and
2. Approve Joint Resolution 24-XX adopting the Housing Authority Budget including Housing and Community Development expenditures for Fiscal Year 2024-25; and
3. Authorize and approve staffing as follows:
  - a. Authorize the following full-time positions: increase of 3.0 FTE for Community Outreach Worker for Homeless Services, decrease of 1.0 FTE Community Outreach Worker for the Tenant Eviction Protection Program, and a decrease of 1.0 FTE Code Enforcement Officer for the Tenant Eviction Protection Program for a net increase of 1.0 FTE as presented at the May 14, 2024 Study Session; and
  - b. Authorize the following part-time to full-time conversions: Accounting Specialist II in the Police Department for a 0.37 FTE increase due to the increased responsibilities, heavy workload and succession planning purposes, as presented at the May 14, 2024 Study Session; and
  - c. Authorize a 0.75 part-time Accounting Specialist II in the Finance Department to help support the processing of invoices and a 0.50 part-time Maintenance Worker in the Public Works Department to support the Signs and Markings Program as presented at the May 14, 2024 Study Session; and
  - d. Approve Salary and Classification Updates Resolution 2024-XX (various CMCEA classifications)
4. Approve Resolution 24-XX establishing the Fiscal Year 2024-2025 Appropriations Limit for the City of Costa Mesa at \$310,115,684, by using Orange County's growth for population adjustment, and the California per capita income growth for inflationary adjustment; and
5. Approve the City of Costa Mesa's Revised Special Event Rates; and
6. City Council action is requested for the following to comply with AB 481 Police Equipment Report and Resolution:
  - a. Receive and file the 2024 Annual AB 481 Report and take public

comment; and

- b. Approve Resolution 24-XX Renewing Ordinance No. 2022-03, the AB 481 Equipment Use Policy of the City of Costa Mesa, California, governing the use of police safety equipment.

**Attachments:** [1. Budget Resolution No 24-XX](#)  
[2. FY 2024-25 All Funds Revenues with General Fund](#)  
[3. FY 2024-25 All Funds Appropriations with General Fund, without CIP](#)  
[4. FY 2024-25 Capital Improvement Program](#)  
[5. FY 2024-25 Table of Organization](#)  
[6. Housing Authority No 24-XX](#)  
[7. FY 2024-25 Housing Authority Budget](#)  
[8. FY 2024-25 Special Event Rates](#)  
[9. Appropriation Limit Resolution No 24-XX](#)  
[10. AB481 Annual Report 2024](#)  
[11. AB481 Renewing Military Equipment Ordinance Resolution No 24-XX](#)  
[12. AB481 Ordinance 22-03](#)  
[13. AB481 Equipment Inventory](#)  
[14. CMCEA Resolution](#)  
[15. Revised 5 Year CIP](#)

**OLD BUSINESS: NONE.**

**NEW BUSINESS:**

1. [ADOPTION OF THE MEMORANDUM OF UNDERSTANDING 24-238 BETWEEN THE CITY OF COSTA MESA \(CITY\) AND THE COSTA MESA FIRE MANAGEMENT ASSOCIATION \(CMFMA\) AND THE ADOPTION OF ACCOMPANYING SALARY RESOLUTION FOR CMFMA](#)

RECOMMENDATION:

Staff recommends the City Council:

1. Approve and Adopt the Memorandum of Understanding between the City of Costa Mesa and CMFMA.
2. Approve and Adopt Resolution Number 2024-XX revising the pay ranges for CMFMA.
3. Authorize the City Manager and members of the City's Negotiation Team to execute the Memorandum of Understanding documents.

**Attachments:** [1. CMFMA 2024-2027 MOU](#)  
[2. CMFMA Resolution](#)

**ADDITIONAL COUNCIL/BOARD MEMBER COMMITTEE REPORTS, COMMENTS, AND SUGGESTIONS**

**ADJOURNMENT**



# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-235

**Meeting Date:** 6/4/2024

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**TITLE:**

**PROCEDURAL WAIVER: WAIVE THE FULL READING OF ALL ORDINANCES AND RESOLUTIONS**

**RECOMMENDATION:**

City Council and Housing Authority approve the reading by title only and waive full reading of Ordinances and Resolutions.



# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-236

**Meeting Date:** 6/4/2024

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**TITLE:**

**READING FOLDER**

**DEPARTMENT:** City Manager's Office/City Clerk's Division

**RECOMMENDATION:**

City Council receive and file Claims received by the City Clerk and authorize staff to reject any and all Claims: Aaron Davis, Gregory Fort, Judith Leik, Nicholas Anthony Viscome.



# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-223

**Meeting Date:** 6/4/2024

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**TITLE:**

**ADOPTION OF WARRANT RESOLUTION**

**DEPARTMENT:** Finance Department

**PRESENTED BY:** Carol Molina, Finance Director

**CONTACT INFORMATION:** Carol Molina at (714) 754-5243

**RECOMMENDATION:**

City Council approve Warrant Resolution No. 2718.

**BACKGROUND:**

In accordance with Section 37202 of the California Government Code, the Director of Finance or their designated representative hereby certify to the accuracy of the following demands and to the availability of funds for payment thereof.

**FISCAL REVIEW:**

City operating expenses for \$1,782,052.15.

Bank: CITY  
Cycle: AMNUAL

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248304	05/22/24	P	Mercy House	0000003138	307,242.44
Line Description: MH Rental Assistance FY24 Qtr3					
TOTAL					\$307,242.44

307,242.44  
2,074.29  
1,026,044.52  
1,643.62  
445,047.28  
1,782,052.15



Bank: CITY  
Cycle: ANNUAL

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248305	05/22/24	P	Rodolfo Rodriguez	0000029321	2,074.29
Line Description: Shalimar Expansion Outreach Fo					
TOTAL					\$2,074.29

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248306	05/24/24	P	Advantage Color Graphics	0000025397	20,059.60
			Line Description: Spotlight Summer 2024		
0248307	05/24/24	P	Benefit Coordinators Corp	0000029594	42,813.50
			Line Description: Delta Dental Ins Prem-Jun 24		
			VSP Ins Preim-Jun 24		
0248308	05/24/24	P	Bracken's Kitchen Inc	0000029468	16,326.56
			Line Description: Shelter Meal Svs 5/6-5/19/24		
0248309	05/24/24	P	Families Forward Inc	0000024105	23,532.55
			Line Description: 20223-24 3rd Qtr TBRA Prog		
0248310	05/24/24	P	Hinderliter De Llamas & Associates	0000002537	104,155.01
			Line Description: Cannabis Mgnt Prog-Feb 2024		
			Sales Tax		
			Sales Tax Audit Jan-Mar 24		
			Sales Tax		
			Sales Tax Audit Apr-Jun 24		
0248311	05/24/24	P	Law Office of Richard P Herman	0000030752	45,000.00
			Line Description: Settlement-1/29/20		
0248312	05/24/24	P	Mercy House	0000003138	266,397.46
			Line Description: MH CMBS Ops Mar 2024		
0248313	05/24/24	P	Miracle Recreation	0000011640	16,470.96
			Line Description: Playground Parts		

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248314	05/24/24	P	Mutt Mitt	0000025024	24,950.74
			Line Description: Dog Waste Bags Sales Tax 7.75%		
0248315	05/24/24	P	OakWest Services Inc	0000029497	43,324.00
			Line Description: Remove & Replace Wooden Bridge		
0248316	05/24/24	P	Pinnacle Petroleum, Inc	0000029315	28,126.09
			Line Description: Unleaded Fuel-PD		
0248317	05/24/24	P	Pivot Solutions LLC	0000030415	20,204.56
			Line Description: 731-Paint and Body Repair 083- Paint and Body Repair 057-Body Repair & Paint		
0248318	05/24/24	P	The Lincoln National Life Insurance Co	0000030039	25,793.04
			Line Description: Critical Illness May 2024 Critical Illness June 2024 Accident Ins June 2024 Accident Ins May 2024		
0248319	05/24/24	P	Titan Fire Protection, Inc	0000030488	19,845.00
			Line Description: Fire Sprinkler Repair & Replac		
0248320	05/24/24	P	West Coast Arborists Inc	0000004498	32,568.60
			Line Description: Tree Maint 4/16-4/30/2024		
0248321	05/24/24	P	Yunex LLC	0000029573	27,953.50
			Line Description: Callout for March 2024 Routine for April 2024		

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description: Bristol & Town Center Pole KD		
0248322	05/24/24	P	AH Accounting LLC	0000029518	2,225.00
			Line Description: Acct Supervisor Svc Oct-Nov 23		
0248323	05/24/24	P	ARC	0000022726	8,075.00
			Line Description: Document Box Scanning Svc		
0248324	05/24/24	P	AT & T	0000001107	3,635.83
			Line Description: Wakeham Park		
			Smallwood Park		
			Estancia Park		
			800 Mhz Radio Link		
			DSL Line for Traffic Operation		
			IT Computer Room		
			Outgoing Trunk Line		
			DID Trunk Line		
			PD Emergency Line		
			TeWinkle Park		
			Cool Line for PD		
			DRC Alarm		
0248325	05/24/24	P	Advanced Chemical Transport Inc	0000002951	12,637.45
			Line Description: Hazardous Waste Pick Up		
0248326	05/24/24	P	Advanced Permit Services	0000023963	113.64
			Line Description: Refund Permit BX23-00595		
0248327	05/24/24	P	Angel Auto Spa LLC	0000027465	2,661.75
			Line Description: CMPD Car Washes Apr 24		
			Car Washes April 24		

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248328	05/24/24	P	Barr & Clark Environmental	0000009300	565.00
			Line Description: LBP Insptrn-Ladouceur/1973 Nwpt		
0248329	05/24/24	P	Beau Hossler	0000029714	90.00
			Line Description: Basketball Referee-5/13/24		
0248330	05/24/24	P	Beginners Edge Sports Training LLC	0000027270	2,568.15
			Line Description: Instuctor Payment		
0248331	05/24/24	P	Bertha Ramirez	0000030742	40.00
			Line Description: Refund Rec Dep 2008226.002		
0248332	05/24/24	P	Black and White Emergency Vehicles LLC	0000030665	3,471.90
			Line Description: PD Interceptors Upfitting		
0248333	05/24/24	P	Bound Tree Medical LLC	0000011695	6,586.67
			Line Description: EMS Supplies EMS Supplies		
0248334	05/24/24	P	Bureau Veritas North America Inc	0000016616	6,693.64
			Line Description: Plan Check Svs Fire Review		
0248335	05/24/24	P	CAPF	0000004755	4,838.00
			Line Description: Firefighters LTD Jun 24 Firefighters LTD May 2024		

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248336	05/24/24	P	CBE	0000015149	30.40
		Line Description: Copier Maint 4/5-5/4/24			
0248337	05/24/24	P	Canon Financial Services Inc	0000023241	627.35
		Line Description: Copier Lease 4/20-5/19/24			
0248338	05/24/24	P	City Net	0000029222	7,576.67
		Line Description: Outreach Svc-Mar 24			
0248339	05/24/24	P	Citygate Associates	0000012070	1,408.25
		Line Description: Conduct Standards of Coverage			
0248340	05/24/24	P	County of Orange	0000003473	342.46
		Line Description: OC Waste & Recycle			
0248341	05/24/24	P	Daniel Bradley	0000030745	694.61
		Line Description: Refund Permit BC22-00664			
0248342	05/24/24	P	Daniels Tire Service	0000001922	10,435.81
		Line Description: Warehouse Stock			
		Warehouse Stock			
		Warehouse Stock			
		Warehouse Stock			
		Warehouse Stock			
		Credit-Warehouse Auto Stock			
		Warehouse Stock			
0248343	05/24/24	P	Dawn Menning	0000030741	200.00
		Line Description: Refund Rec Dep 2008241.002			

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248344	05/24/24	P	Dixon Resources Unlimited	0000027441	208.75
			Line Description: On Call Supoort-Apr 2024		
0248345	05/24/24	P	Elysian Arts & Events, LLC	0000030538	2,513.55
			Line Description: Instructor Payment		
0248346	05/24/24	P	Entenmann Rovin Company	0000002130	1,980.21
			Line Description: Price Agreement		
0248347	05/24/24	P	Farhan Chowdhury	0000030269	180.00
			Line Description: Basketball Referee-5/20/24		
			Basketball Referee-5/15/24		
0248348	05/24/24	P	Fatima Gutierrez	0000030743	950.00
			Line Description: Refund Rec Dep 2008214.002		
0248349	05/24/24	P	FireStats LLC	0000026188	3,750.00
			Line Description: Data Analysis Tools Jan-Mar 24		
0248350	05/24/24	P	Fuel Pros Inc	0000026476	665.00
			Line Description: CorpYard DO Inspection-Mar 24		
			Monitor Recert-FS #6		
0248351	05/24/24	P	Galls LLC	0000002297	6,157.05
			Line Description: Uniform		
			Uniform-Robles		
			Uniform-Bush		
			Safety Vest-Ramirez		

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description: Uniform-Vaughn		
			Uniform-Richie		
			Uniform-Garcia		
			Uniform-Gutierrez		
			Uniform		
			Uniform		
			Uniform		
			Uniform		
			Uniform-Luu		
			Safety Vest-Chamness		
			Uniform-Melendez		
			Uniform-Molina		
			Uniform-Marquez		
0248352	05/24/24	P	Grainger	0000002393	419.52
			Line Description: Hardware		
			Connectors		
			Fitting Tee		
			Pressure Gauge		
			90 Degrees Male Elbow		
0248353	05/24/24	P	International Coatings Company Inc	0000025519	7,008.06
			Line Description: Red Paint		
0248354	05/24/24	P	Interwest Consulting Group Inc	0000021505	2,346.58
			Line Description: BIng/Safety Plan Review-Feb24		
0248355	05/24/24	P	James Snordan	0000029974	180.00
			Line Description: Basketball Referee-5/13/24		
			Basketball Referee-5/15/24		
0248356	05/24/24	P	LEAF	0000030241	106.68



Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description: Water filtration system @ Corp		
0248357	05/24/24	P	LN Curtis & Sons	0000002983	538.59
			Line Description: Fightfighting Equipment (FFE)		
0248358	05/24/24	P	Landscape Structures Inc	0000024524	4,324.79
			Line Description: Shipping Fee		
			Sales Tax 7.75%		
			NCAP #10-03 Coop Agreement		
			Playground Equipment & Parts f		
0248359	05/24/24	P	Laura Auterson	0000027586	138.00
			Line Description: Refund Rec Dep 2008231.002		
0248360	05/24/24	P	LineGear Fire & Rescue Equipment	0000026007	386.82
			Line Description: Firefighter Pants		
0248361	05/24/24	P	Long Beach BMW	0000015745	1,529.48
			Line Description: Shop Supply Brake Pads Spark P		
0248362	05/24/24	P	Lyons Security Service Inc	0000027168	7,907.79
			Line Description: Security Srvs Rea Elem. Apr 24		
			Securtiy Srvs Whittier Elm Apr		
			Security Srvs Wilson Elm Apr24		
0248363	05/24/24	P	Microsoft Corporation	0000006749	2,510.17
			Line Description: Surface Laptop		
0248364	05/24/24	P	Mona Lee Solar	0000030744	332.57

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description: Refund Permit BXPV-23-0093		
0248365	05/24/24	P	Mouse Graphics	0000001170	1,797.64
			Line Description: UTILITY BOX WRAP SALES TAX (7.75%)		
0248366	05/24/24	P	Neb Cal	0000004939	2,476.10
			Line Description: Laser Blank AP/Payroll Checks		
0248367	05/24/24	P	Niki Parker	0000002913	425.00
			Line Description: Instructor Payment		
0248368	05/24/24	P	Nutrien AG Solutions Inc	0000026392	663.74
			Line Description: Purchase Soil Amendments		
0248369	05/24/24	P	Omari Smith	0000029906	90.00
			Line Description: Basketball Referee-5/20/24		
0248370	05/24/24	P	Paulette Suiter	0000026820	429.00
			Line Description: Instructor Payment		
0248371	05/24/24	P	Power Systems Testing Co	0000029369	1,200.00
			Line Description: Maintenance Testing of Cable S		
0248372	05/24/24	P	Prudential Overall Supply	0000025480	396.40
			Line Description: PD Towel Svc-Apr 2024		
0248373	05/24/24	P	Pyro Spectaculars Inc	0000029672	12,500.00

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description: INDEPENDANCE DAY FIREWORK SHOW		
0248374	05/24/24	P	RK Engineering Group Inc	0000025933	2,400.00
			Line Description: On Call Traffic Engr Svc-Apr24		
0248375	05/24/24	P	RPW Services Inc	0000012440	720.00
			Line Description: Citywide Pest & Weed Control		
0248376	05/24/24	P	RSCCD/Santa Ana College	0000003752	8,424.00
			Line Description: MATERIAL FEE Registration 81 Students		
0248377	05/24/24	P	Red Wing Business Advantage Account	0000003772	206.46
			Line Description: Safety Shoes Nader Noorani		
0248378	05/24/24	P	Resource Building Materials	0000024350	297.07
			Line Description: Base for Firestation #4		
0248379	05/24/24	P	Roadline Products Inc USA	0000003830	315.93
			Line Description: Spray Tips		
0248380	05/24/24	P	Rocketology, LLC	0000029934	394.00
			Line Description: LEAP Prog Entertainment 5/3/24		
0248381	05/24/24	P	Rodrigo Hernandez	0000027709	54.00
			Line Description: Refund Permit HDL-56454		
0248382	05/24/24	P	Ron Gorman	0000025863	299.00

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description: Instructor Payment		
0248383	05/24/24	P	SC Commercial LLC	0000026844	9,388.35
			Line Description: Delivery Oil Lubricants		
0248384	05/24/24	P	SVT Fleet Solutions	0000030535	1,886.11
			Line Description: 528-Starter		
0248385	05/24/24	P	SiteOne Landscape Supply LLC	0000024133	894.65
			Line Description: Supplies		
0248386	05/24/24	P	So Cal Sandbags Inc	0000024349	934.88
			Line Description: Material for Parks		
0248387	05/24/24	P	Soothe Inc	0000029732	1,036.80
			Line Description: Massage Services		
0248388	05/24/24	P	South Coast Emergency Vehicle Services	0000003643	2,693.26
			Line Description: Stock-Flowmeter FoamPro		
0248389	05/24/24	P	Southern California Edison Company	0000004088	196.79
			Line Description: 2944 Bristol 4/16-5/14/24 1040 Paularino 4/17-5/15/24		
0248390	05/24/24	P	Southern California Gas Company	0000004092	513.19
			Line Description: 3175 Airway (BS) 4/9-5/8/24		
0248391	05/24/24	P	StandUp for Kids, Inc.	0000030323	12,239.77

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description: 3rd Qtr Wrap Around Home-ARP		
0248392	05/24/24	P	Superior Pavement Markings Inc	0000003955	7,394.00
			Line Description: Remove Stiping & Curb & Instal		
0248393	05/24/24	P	Talimar Systems Inc	0000025939	8,259.12
			Line Description: Sales Tax 7.75%		
			Two Desk Chairs		
			Shipping Fee		
			Cubicle Remodels, Partitions &		
0248394	05/24/24	P	The Home Depot Credit Services	0000002560	8,061.78
			Line Description: Maint Equip-Street Maint		
			Plumbing Supp-Bldg Maint		
			General Supp-Street Maint		
			Electrical Supp-Bldg Maint		
			Hardware Supp-Signs/Markings		
			Auto Part/Supp-Fleet Equip Mai		
			General Supp-Graffiti Abatemen		
			Hardware Supp-Bldg Maint		
			Hardware Supp-Park Maint		
			General Supp-Bldg Maint		
			Warehouse Inventory		
			Tools-Park Maint		
0248395	05/24/24	P	The Intersect Group, LLC	0000030170	2,553.28
			Line Description: Temp Alexis w/e 4/25/24		
			Temp Dustin w/e 4/25/24		
0248396	05/24/24	P	The Sayler Group Corp	0000030033	5,184.00
			Line Description: Trash/Debris Removal-Apr 24		

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248397	05/24/24	P	Townsend Public Affairs Inc	0000021510	13,000.00
			Line Description: Grant Writing&Legislative Srvs Grant Writing&Legislative Srvs		
0248398	05/24/24	P	Tumble-N-Kids Inc	0000030098	14,153.75
			Line Description: Instructor Payment		
0248399	05/24/24	P	USI Inc	0000005890	826.68
			Line Description: LAMINATING MATERIALS March 24		
0248400	05/24/24	P	United Rentals (North America), Inc	0000010121	580.24
			Line Description: Concrete & Mixer for Fire Sta4		
0248401	05/24/24	P	United Site Services of California Inc	0000015552	210.97
			Line Description: Portable Toilet Svc-Apr 24 Portable Toilet Svc 3/27-4/23 Portable Toilet Svc 3/27-4/23		
0248402	05/24/24	P	Verizon Wireless	0000008717	1,676.05
			Line Description: WIRELESS PHONE 3/18-4/17/24		
0248403	05/24/24	P	Vulcan Materials Company	0000007403	499.49
			Line Description: Asphalt Pothole Sidewalk Ramps		
0248404	05/24/24	P	WLC Architects Inc	0000023955	375.00
			Line Description: CM FS1 HVAC Improvements		
0248405	05/24/24	P	Waxie Sanitary Supply	0000004480	5,561.30
			Line Description: Sanitary Supply		

Bank: CITY  
Cycle: AWKLY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248406	05/24/24	P	Wes Tec Inc	0000029265	12,077.48
<i>Line Description:</i> Cellular Install for Communica					
0248407	05/24/24	P	Zoll Medical Corporation	0000021290	5,586.88
<i>Line Description:</i> Carry Case W/ Battery Paocket Super Power Chargers Li Ion Batteries					
TOTAL					\$1,026,044.52

Bank: CITY  
Cycle: APAY

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
0248408	05/24/24	P	CalPERS Long-Term Care Program	0000006287	85.42
			Line Description: Payroll Deduction 24-11		
0248409	05/24/24	P	Pamela Lilly	0000025324	750.00
			Line Description: Payroll Deduction 24-11		
0248410	05/24/24	P	State of California	0000001546	254.35
			Line Description: Payroll Deduction 24-11		
0248411	05/24/24	P	Amanda Kim	0000030668	553.85
			Line Description: Payroll Deduction 24-11		
TOTAL					\$1,643.62



Bank: DDP1  
Cycle: ADDEP1

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
017726	05/24/24	P	Amber Miranda	0000028940	988.47
			Line Description: National Notary Assc Record Loan Doc @ OC Recorder		
017727	05/24/24	P	Anthony Melendez	0000026153	333.00
			Line Description: Gang Conf-AM		
017728	05/24/24	P	Blake Cole	0000029962	700.00
			Line Description: Confined Space Rescue Tech		
017729	05/24/24	P	Bobby Fouladi	0000027337	208.95
			Line Description: 2024 ASCE Mbrshp		
017730	05/24/24	P	Bruno Bomis	0000030750	20.00
			Line Description: Independent Alliance of Indust		
017731	05/24/24	P	CHC: Creating Healthier Communities	0000008015	10.00
			Line Description: Payroll Deduction 24-11		
017732	05/24/24	P	Complex Appellate Litigation Group LLP	0000030056	166,231.91
			Line Description: Insight Psychology vs CM Ohio House vs Costa Mesa		
017733	05/24/24	P	Costa Mesa Employees Association	0000006284	4,335.01
			Line Description: Payroll Deduction 24-11		
017734	05/24/24	P	Costa Mesa Executive Club	0000006286	135.00
			Line Description: Payroll Deduction 24-11		

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
017735	05/24/24	P	Costa Mesa Firefighters Association	0000001812	8,227.39
			Line Description: Payroll Deduction 24-11		
017736	05/24/24	P	Costa Mesa Police Association	0000001819	7,140.00
			Line Description: Payroll Deduction 24-11		
017737	05/24/24	P	Costa Mesa Police Management Assn	0000005082	315.00
			Line Description: Payroll Deduction 24-11		
017738	05/24/24	P	Daniel Holl	0000023321	74.65
			Line Description: Internal Affairs		
017739	05/24/24	P	Daniel Inloes	0000023442	896.76
			Line Description: Economic Development Conf American Planning Assc Conf		
017740	05/24/24	P	Enterprise Rent A Car	0000002131	10,218.68
			Line Description: Undercover Car Rental Undercover Car Rental Undercover Car Rental Undercover Car Rental Undercover Car Rental Undercover Car Rental Undercover Car Rental Undercover Car Rental		
017741	05/24/24	P	Eric Fricke	0000021262	500.00
			Line Description: Clothing Allowance 23-24		
017742	05/24/24	P	Eric Molina	0000027834	333.00
			Line Description: Gang Conference-EM		

Bank: DDP1  
Cycle: ADDEP1

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
017743	05/24/24	P	Hans Guenther	0000015579	16.00
			Line Description: ICS 400		
017744	05/24/24	P	Jack R. Sweeney	0000030173	4,182.10
			Line Description: 3190 E Airport Loop-June 24		
017745	05/24/24	P	Jared Barnes	0000014094	24.00
			Line Description: Internal Affairs		
017746	05/24/24	P	Jenette Martinez	0000026464	1,261.57
			Line Description: Volunteer Appreciation Employee Ceremony		
017747	05/24/24	P	Jerad Korte	0000025077	104.65
			Line Description: Internal Affairs		
017748	05/24/24	P	Jones Mayer	0000014653	108,415.27
			Line Description: #122536-1095 Sea Bluff Dr #122537-1269 & 1273 Baker #122578-Parks & Comm Svcs #122548-Bernard/Charles St #122567-Insight Psychology #122568-IT #122559-FDC #122571-Moyer #122572-Munoz #122575-Niles #122576-Noble #122580-Peper #122547-Becker #122562-Garten #122569-Leaman		

Bank: DDP1  
Cycle: ADDEP1

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
		Line Description:	#122574-Nasiri		
			#122586-Rivera		
			#122624-Atalla		
			#122549-Carrera		
			#122560-Finance		
			#122564-Housing		
			#122566-Hurtado		
			#122588-Tippett		
			#122573-Murtaugh		
			#122587-Schaefer		
			#122550-Cervantes		
			#122556-D'Alessio		
			#122561-Fire Dept		
			#122552-City Clerk		
			#122570-Litigation		
			#122541-227 Mesa Dr		
			#122582-Police Dept		
			#122539-1963 Wallace		
			#122542-374 Woodland		
			#122545-599 W Wilson		
			#122553-City Manager		
			#122555-City Council		
			#122584-Public Works		
			#122540-2162 Maple St		
			#122551-City Attorney		
			#122581-Planning Comm		
			#122544-544 Bernard St		
			#122546-AAA Martindale		
			#122563-High Seas Writ		
			#122577-One Metro West		
			#122583-PD/440 Fair Dr		
			#122538-153 Del Mar Ave		
			#122557-DBO Investment		
			#122565-Human Resources		
			#122585-Risk Management		
			#122543-440 Fair/1179 NP		
			#122554-Code Enforcement		
			#122558-Development Svcs		

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
017749	05/24/24	P	Jose Soto	0000029602	333.00
			Line Description: Gang Conference-JS		
017750	05/24/24	P	Joshua Kalmonson	0000030746	310.50
			Line Description: Fresno Training Symposium		
017751	05/24/24	P	Julie Colgan	0000025564	47.97
			Line Description: Planning Mtng		
017752	05/24/24	P	Kyle Brosamer	0000026927	450.00
			Line Description: Trench Rescue Technician		
017753	05/24/24	P	Mark J Hernandez	0000030749	568.58
			Line Description: Lost Check PR 23-19		
017754	05/24/24	P	Matthew Selinske	0000006063	333.00
			Line Description: Gang Conference-MS		
017755	05/24/24	P	Michelle Halligan	0000030751	150.00
			Line Description: American Planning Assoc Mbrshp		
017756	05/24/24	P	Nader Noorani	0000026895	52.77
			Line Description: 2024 Planners		
017757	05/24/24	P	Nick Wilson	0000025711	24.00
			Line Description: ICS 300		
017758	05/24/24	P	Richard Lippincott	0000027736	24.00
			Line Description: Field Training Officer Update		

Bank: DDP1  
Cycle: ADDEP1

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
017759	05/24/24	P	Steven Cathey	0000012995	809.50
			Line Description: Fresno Training Symposium FEMA L-952 Public Inf Officer		
017760	05/24/24	P	Taylor Voss	0000014832	514.00
			Line Description: Public Information Officer		
017761	05/24/24	P	Tony Gracia	0000029589	166.73
			Line Description: Outreach Mileage Exp Outreach Mileage Exp Outreach Milage-Jan 24		
017762	05/24/24	P	US Bank	0000002228	126,190.17
			Line Description: EDC Week 1 AR Posts-Blac-Rac Breaching Kits-Sgt Cars Challenge Coins Custom reMarkable Monthly Fee Snacks-Events Lodging-CPTED Training Employee Recognition Cards Water-Conf Room Meeting Supp Lodging-CalNENA-2 people Tow Fees-Govt Vehicle Connect Cables-CP Downloads Shirt w/ Camera/Mic-Immed Op Recert Training-Download Cell Food-Meeting w/ Chaplains Flight-Central Sq Conf-3 peopl Credit Card Svc Fee Taser 7 CQ Holster RH Lodging-CAPE Conf-Trujillo Tuition-Transnatl Gangs-Kuo Tuition-Undercover Op-Brown		

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
		Line Description:	Parking-Internal Affairs-Holl		
			Refund Chief Lawrence Tuition		
			Lodging-Internal Affairs-Chart		
			Lodging-Sherman Block-Luczkie		
			Tuition-Assertive Supervision-		
			Tuition-Cenral Sq Conf-3 peopl		
			Tuition-Fld Train Prog-SAC-2 p		
			Tuition-Mental Health DM-Nicol		
			Tuition-OFC Involved Shoot-Cas		
			Tuition-PD Records Mgt-Hinrich		
			Tuition-Public Records Act-Cas		
			Tuition-Tactical Ldrshp-Corder		
			Lodging-Bearcat Inspection		
			Toll Road Fee-Bearcat Inspecti		
			Social Media Photo App-Yrly Pl		
			OTS Mtg-Food/Supp		
			Animal Svs Unit Remodel-Sm Tls		
			Food- Sgt Dept Meeting		
			Key Copies		
			Swag Items		
			Water & Gatorade Sta 6		
			Subscription Chief Stefano		
			Misc Items for Captains Mtg.		
			Gatorade & Water Captains Mtg		
			Hat Badges and Collar Brass Un		
			Annual Membership		
			Supplies for Water Station		
			Annual Movie Monday License		
			Circuit Design Subscription		
			Monthly Premium Subscription		
			Prime Video Subscription Renta		
			Promotional Subscription		
			Rec Equip-ROCKS		
			Subs/Books-LEAP		
			Tool Supp-Fields		
			Arts/Crafts Supp-ROCKS		
			Credit-Subs/Books-LEAP		
			Rec Equip-Early Childhood Prog		
			Subs-Notify Public-Closure-Fld		

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
		Line Description:	Equip-Comm Gardens		
			Women in Leisure Svs		
			Meal-24 CPRS Conf Expo		
			Travel-24 CPRS Conf Expo		
			CPRS Volunteer Merit Award		
			Landscaping Auger		
			Food-Parks Meeting		
			CPRS Conf Meal		
			Springfest Event Supp		
			Amazon Monthly Fee		
			Name Tag-Commissioner		
			CIP Review Lunch Meeting		
			Food/Drink-Public Meeting		
			Food & Supplies for YS		
			Food & Supplies for ROCKS		
			Office Supplies for ROCKS		
			Participant Clothing for YS		
			Promotinal Items for Day Camp		
			Excursion Deposit for Day Camp		
			Promotional Items for Mobile R		
			Recreation Equipment for Day C		
			Recreation Equipment for Mobil		
			Recreation Equipment for ROCKS		
			FVP Restoration		
			Confined Spaces Entry Cert		
			CRM-CEQA,NEPA,Sec 106 Crs		
			Restoration Plant/Seed Purchas		
			Meals-24 CPRS Conf Expo		
			Travel-24 CPRS Conf Expo		
			Coffee Supp-NHCC		
			Food/Supp-Teen Center		
			Multi-Media, Promos, Subs		
			Sm Tools/Equip-Color Wars!		
			Arts/Crafts Supp- Teen Ctrs		
			Sm Tools/Equip-Teen Centers		
			Sm Tools/Equip-TeWinkle Teen C		
			Participant Clothing for YS		
			General Training for YS Prog		
			Excursion Deposit for Day Camp		



Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
		Line Description:	Food & Supplies for Mobile Rec		
			Food and Supplies for Mobile R		
			Office Supplies for Mobile Rec		
			Office Supplies for YS Program		
			Promotional Items for YS Progr		
			Recreation Equipment for ROCKS		
			Recreation Equipment for S Pro		
			Recreation Equipment for YS Pr		
			Rec Equip		
			Supp-Craft Class		
			Refreshment-Movie Monday		
			Supp-Mothers Day		
			Supp-Special Events		
			Supp-Volunteer Lunch		
			Supp-Independence Day		
			CPRS Conference Meal		
			CPRS Conference Hotel		
			Rec Equip-NHCC		
			Event Equip-NHCC		
			Teen Camp Reservation		
			Laundry Detergent for Station1		
			SD Cards for Fire Invest Team		
			2024 CFPI Hotel Credit		
			Spare Key-Shelter		
			Ice-Shelter Kitchen		
			Motel Family Baby Formula		
			Kr.To. Reconnection Oklahoma		
			Shelter Kitchen Cleaning Supp		
			Lunch-On Boarding		
			Business Meeting Food		
			reMarkable Monhtly Fee		
			Dinner at Fresno Training Symp		
			EMS/Cal Chiefs Conference Regi		
			Coffee/Snacks/Supplies		
			Conference Registration		
			Pediatric Resuscitaion Instruc		
			Council Dais Snacks		
			Flight-CivicWell Conf		
			Lodging-CivicWell Conf		

Bank: DDP1  
Cycle: ADDEP1

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description:		
			reMarkable Monthly Fee		
			Sponsorship-Annual Gala		
			Flight-Parish Collective		
			City Council Meeting Meal		
			Critical Conversation Conf		
			Credit-Flight-CivicWell Conf		
			Wild&Crazy Taco Registration		
			Council Dais Electrical Supply		
			Flowers-Huy Pham Memorial		
			Flowers-CMAD Woman of the Year		
			Grammarly/Survey Monkey Yr Fee		
			Reimb-San Clemente-ACM-Conf Re		
			Food/Beverage-Recruitment		
			Uniform-Recruit Bryce Beck		
			Prime Memberships		
			Expedited Shipping		
			Kitchen Charis Sta 5		
			Refund for Ice Machines		
			File Sharing for Department		
			50% Down Payment Helmet Decals		
			Infographic, Report Program On		
			Replacement UPS Batteries		
			Animal Svs-Wall Panels		
			Animal Svs-Office Supplies		
			Animal Svs-Office Supp/Equip		
			Animal Svs-Aquarium Cleaning B		
			Animal Svs-Dry Erase Board Set		
			Equipment-Soft Collar		
			Fuel-Out of County Training)		
			Fans-Patrol Report Writing Rm		
			Access Controller-Vehicle Gate		
			Cleaning Solution/Solvent-Jail		
			Secret Pocket-GPS Tracker-Bait		
			Gun Safe Dehumidifiers		
			Locker Room-Shower Curtains/St		
			CPRS Conference Meal		
			Dinner for Public Meeting		
			Duct Tape for Springfest Prep		
			Tools-LEAP		

Bank: DDP1  
Cycle: ADDEP1

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
		Line Description:	Rec Equip-LEAP		
			Rec Equip-ROCKS		
			Subs/Books-LEAP		
			Art/Craft Supp-LEAP		
			Participant Clothing-LEAP		
			Credit-Art/Craft Supp-LEAP		
			Safety Items for Day Camp		
			Participant Clothing Day Camp		
			Food and Supplies for Day Camp		
			Office Supplies for ROCKS		
			Drawing Supplies for ROCKS		
			Recreation Equip ROCKS Prog		
			Promotional Items ROCKS Prog		
			Arts&Crafts Supplies ROCKS Pro		
			Mesa Water District		
			Mothly Fee On-Line Meeting		
			Monthly Fee On-Line Queing		
			Comnet Ethernet Over Coax Exte		
			Cell Phone Screen Protector		
			CNG Fuel for Unit 342		
			Battery Terminals		
			Fire Alarm Batteries		
			Plexearth for R Nikoui		
			Meals Public Works Officers		
			Lodging Public Works Officers		
			Office Supplies		
			Business Meeting		
			Monthly Meeting/Luncheon		
			Stock-Hoses		
			514 Rocker Switch		
			127-Enginer Heater		
			Stock-Lift Supports		
			Stock- A Frame Trailer Jack		
			Office Supplies		
			Business Meeting		
			Employee Uniforms		
			CEAOC Registration		
			Business Meeting Credit		
			Meet & Greet		

Bank: DDP1  
Cycle: ADDEP1

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
		Line Description:	Credit Return		
			Conference Lodging		
			Job Fair		
			Job Fair		
			Training		
			Conference		
			Office Supplies		
			Oral Board Meal		
			Meeting Refreshments		
			514 Hoses		
			520 Hardlines		
			514 Hoses/Lines		
			Office Equipment		
			Stock-SPST On/Off		
			Stock- Rocker Switch		
			524- Start Run/Stop Switch		
			Shop Tools- TPMS Relearn Tool		
			Facebook/Instagram Boost		
			Monthly Fee-OCR,CC,NYT,LAT		
			Cannabis Software App		
			Cannabis Cloud Base Storage		
			Planning Commision Business Me		
			Rountrip Southwest Airline Tic		
			1000 Stickers for Community Ev		
			2 Fargo 70209 Color Ribbons		
			Registration 2024 National Pla		
			Action Plan Survey		
			2021 IBC Accessibility		
			2024 California Association		
			CASp Application Registration		
			Preserving Owner Occupied Affo		
			Office Supplies		
			Annual Connection		
			Budget Meeting Meal		
			Annual GFOA Membership		
			City Council Meeting Meal		
			Department Staff Meeting and T		
			Working Dinner/Department Meet		
			Power Strip		

Payment Ref	Date	Status	Remit To	Remit ID	Payment Amt
			Line Description: Replacement Chairs Ergonomic Floor Mat reMarkable Monthly Fee Dep-Refreshments Earth Day Frames-Proclamations/Awards Refreshment-Comm Engagement Wk Business Meeting Lunch Fresno Airport Meeting with Pllice Chief Annual Subscription MS365 Food-Cal Cities Board Meeting Return Transporting from Airpo Office Supplies Battery-Flashlight Reconnection Client iCloud Membership Fee Client Essential Items Mental Health Assoc Conf Ride Share Outreach Client Nitrile Gloves Code Officer Amazon/Everlance Membership Fe Water Bottles Outreach Clients		
017766	05/24/24	P	Vijay Chawla	0000025171	102.65
			Line Description: Leadership,Mentoring, Coaching		
017767	05/24/24	P	Yilmaz Yanik	0000030714	24.00
			Line Description: Reporting Writing		
017768	05/24/24	P	Zachary Finkelstein	0000029123	275.00
			Line Description: Basic Air Operations		
TOTAL					\$445,047.28



# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-237

**Meeting Date:** 6/4/2024

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**TITLE:**

**MINUTES**

**DEPARTMENT:** City Manager's Office/City Clerk's Division

**RECOMMENDATION:**

City Council approve the minutes of the regular meetings of May 7, 2024 and May 21, 2024, and the Study Session meeting of May 14, 2024.



## **REGULAR CITY COUNCIL AND HOUSING AUTHORITY MAY 7, 2024 - MINUTES**

**CALL TO ORDER** –The Closed Session meeting was called to order by Mayor Stephens at 5:00 p.m.

### **ROLL CALL**

Present: Council Member Chavez, Council Member Gameros, Council Member Marr (arrived 5:20 p.m.), Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.  
Absent: Council Member Harper.

**PUBLIC COMMENTS – NONE.**

### **CLOSED SESSION ITEMS:**

#### **1. CONFERENCE WITH LABOR NEGOTIATORS**

Pursuant to California Government Code Section 54957.6 (a)  
Agency Designated Representative: Lori Ann Farrell Harrison, City Manager; Alma Reyes, Deputy City Manager; Kasama Lee, Human Resources Manager; Fanni Acosta, Human Resources Administrator; Carol Molina, Finance Director  
Name of Employee Organization: Costa Mesa Firefighters Management Association (CMFMA).

#### **2. CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION**

Pursuant to California Government Code Section 54956.9 (d)(1)  
Name of Case: Insight Psychology and Addiction, Inc. v. City of Costa Mesa,  
U.S. District Court, Central District of California, Case No. 8:20 cv 00504 JVS JDE

City Council recessed at 5:02 p.m. for Closed Session.

Closed Session adjourned at 5:54 p.m.

**CALL TO ORDER** –The Regular City Council and Housing Authority meeting was called to order by Mayor Stephens at 6:04 p.m.

**NATIONAL ANTHEM AND PLEDGE OF ALLEGIANCE** – Led by the Mariachi Juvenil Herencia Michoacana.

**MOMENT OF SOLEMN EXPRESSION** – Led by Pastor Matthew Hambrick, Costa Mesa First United Methodist Church.

## **ROLL CALL**

Present: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Absent: None.

**CITY ATTORNEY CLOSED SESSION REPORT** – No reportable action.

## **PRESENTATIONS:**

The Mayor presented a proclamation in recognition of 2024 Public Service Recognition Week.

## **PUBLIC COMMENTS – MATTERS NOT LISTED ON THE AGENDA**

Ida Wolf spoke on the ice machine at the Senior Center and the Jamboree Housing project at the Senior Center.

Lynn Redman, Costa Mesa, spoke on the work and contributions his son, Christian Redman, has done in the community.

Karen Millard, Costa Mesa, spoke on billing issues regarding the Costa Mesa Sanitary District.

Speaker, spoke on the adoption of the cannabis ordinance placed on the consent calendar, the special meeting on April 19th not being broadcast, and requested two drive lanes on West 19th Street.

Speaker, spoke in support of the West 19<sup>th</sup> Street configuration and requested a public service campaign on pedestrian safety in crosswalks.

David Lewis, Costa Mesa, spoke against the West 19th Street improvements.

## **COUNCIL MEMBER COMMITTEE REPORTS, COMMENTS, AND SUGGESTIONS**

Council Member Harper spoke on the ice machine at the Senior Center and requested Ms. Millard to contact him.

Council Member Reynolds thanked the staff for their service, thanked Deputy Chief LaPointe for her assistance, reported on the e-bike ordinance considered by the Active Transportation Committee, reported on attending the SCAG Conference, reported on the open streets event in Irvine, spoke on participating in a community bike ride on Sunday, and spoke on public service announcements regarding street safety.

Council Member Chavez spoke on the community outreach meeting on April 8<sup>th</sup> from 6:00 p.m. to 8:00 p.m. at Ketchum-Libolt Park and the May 17<sup>th</sup> Community Outreach meeting at Shalimar Park, and spoke on the alleyway at Center Street and that the repairs needed are on the privately owned side of the alleyway.



Council Member Gameros spoke on the Orange County Marathon and thanked staff for their efforts.

Mayor Pro Tem Harlan spoke on the State of the City event, thanked the Chamber of Commerce, staff, and community, spoke on the May 8<sup>th</sup> bike to school day, and wished a happy birthday to his father in law and daughter.

Mayor Stephens spoke on attending the Epilepsy Walk, spoke on the Orange County Marathon, spoke on attending the opening of Shake Shack, spoke on the issues associated with the Adams Avenue project, spoke on the State of the City event, and adjourning the meeting in memory of Richard Pickup.

**REPORT – CITY MANAGER – NONE.**

**REPORT – CITY ATTORNEY – NONE.**

### **CONSENT CALENDAR**

**MOVED/SECOND:** Council Member Reynolds/Council Member Harper

**MOTION:** Approve the Consent Calendar except for 10.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

#### **1. PROCEDURAL WAIVER: WAIVE THE FULL READING OF ALL ORDINANCES AND RESOLUTIONS**

**ACTION:**

City Council and Housing Authority approved the reading by title only and waived full reading of Ordinances and Resolutions.

#### **2. READING FOLDER**

**ACTION:**

City Council received and filed Claims received by the City Clerk and authorized staff to reject any and all Claims: Ayman Ahmed Abdulmagid, James Daniel Alexander, Sergio Alvarez, Randal Allen Baker, Kaiyun Park.

#### **3. ADOPTION OF WARRANT RESOLUTION**

**ACTION:**

City Council approved Warrant Resolution No. 2716.

**4. BUSINESS IMPROVEMENT AREA (BIA) REAUTHORIZATION, RESOLUTION OF INTENT, AND REVIEW OF ANNUAL REPORT**

**ACTION:**

1. City Council approved the 2023-2024 Annual Report for the Business Improvement Area (BIA).
2. Received and filed the audited financial report for Fiscal Years Ended June 30, 2023 and June 30, 2022.
3. Adopted Resolution No. 2024-16 declaring the City's intention to levy an annual assessment for Fiscal Year 2024-25 for the Business Improvement Area covering certain Costa Mesa hotels and motels and setting the time and place for a Public Hearing on the proposal.

**5. DESIGNATION OF CITY NEGOTIATORS FOR THE COSTA MESA DIVISION MANAGERS' ASSOCIATION (CMDMA) MEET AND CONFER AND AUTHORIZATION TO PROCEED WITH THE FINANCIAL ANALYSIS OF THE CURRENT RESOLUTION PER THE TRANSPARENCY IN LABOR NEGOTIATIONS COUNCIL POLICY**

**ACTION:**

1. City Council designated City Manager Lori Ann Farrell Harrison as the City's Principal Negotiator, Deputy City Manager Alma Reyes, Human Resources Manager Kasama Lee, Human Resources Administrator Fanni Acosta and Finance Director Carol Molina as the City's representatives in negotiations with the CMDMA.
2. Authorized staff to have the independent fiscal analysis of the current CMDMA Resolution completed per the requirements of the Transparency in Labor Negotiations Council Policy.

**6. AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT WITH GLENN LUKOS ASSOCIATES FOR THE VERNAL POOL 5, 6, AND 7 RESTORATION PROJECT AT FAIRVIEW PARK**

**ACTION:**

City Council authorized the City Manager and City Clerk to execute Amendment No. 2 to the Professional Services Agreement with Glenn Lukos Associates, Inc. increasing the total compensation by \$94,290 for vernal pools restoration and biological monitoring services for the Vernal Pools 5, 6, and 7 Restoration Project at Fairview Park.

**7. ACCEPTANCE OF THE CITY HALL ELEVATORS MODERNIZATION, CITY PROJECT NO. 20-03**

**ACTION:**

1. City Council accepted the work performed by GMS Elevator Services, Inc., 401 Borrego Court, San Dimas, CA 91773, for the City Hall Elevators Modernization, City Project No. 20-03, and authorized the City Clerk to file the Notice of Completion.

2. Authorized the City Manager to release the Labor and Material Bond seven (7) months after the filing date and release the Faithful Performance Bond at the conclusion of the one-year warranty period. The retention monies have been released pursuant to Public Contract Code 7107(c).

**8. ACCEPTANCE OF THE CITYWIDE TRAFFIC SIGNAL AND HAWK SIGNAL INSTALLATION PROJECT, CITY PROJECT NO. 22-07**

**ACTION:**

1. City Council accepted the work performed by Elecnor Belco Electric, Inc., 14320 Albers Way, Chino, CA 91710 for the Citywide Traffic Signal and HAWK Signal Installation Project, City Project No. 22-07, and authorized the City Clerk to file the Notice of Completion.
2. Authorized the City Manager to release the retention monies thirty-five (35) days after the Notice of Completion filing date; release the Labor and Material Bond seven (7) months after the filing date; and release the Faithful Performance Bond one (1) year after the filing date.

**9. 2023 ANNUAL REVIEW OF THE COSTA MESA 2015-2035 GENERAL PLAN**

**ACTION:**

City Council approved the 2023 Annual Progress Report (APR) of the 2015-2035 Costa Mesa General Plan for submittal to the State Office of Planning and Research (OPR), and the State Department of Housing and Community Development (HCD).

**ITEMS PULLED FROM THE CONSENT CALENDAR**

**10. SECOND READING AND ADOPTION OF ORDINANCES TO AMEND TITLE 13 (PLANNING, ZONING AND DEVELOPMENT) AND TITLE 9 (LICENSES AND BUSINESS REGULATIONS) OF THE COSTA MESA MUNICIPAL CODE TO MODIFY THE CITY'S RETAIL CANNABIS PROVISIONS AND FIND THIS PROJECT TO BE CATEGORICALLY EXEMPT FROM CEQA**

Public Comments: None.

**MOVED/SECOND:** Mayor Stephens/Council Member Gameros

**MOTION:** Approve staff recommendation.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: Council Member Harper.

Absent: None.

Abstain: None.

Motion carried: 6-1

**ACTION:**

1. City Council found that the project is categorically exempt from the California Environmental Quality Act (CEQA), Section 15061(b)(3) ("General Rule").

2. Gave second reading to and adopted Ordinance No. 2024-03 amending Title 13 (Planning, Zoning and Development) and Ordinance No. 2024-04 amending Title 9 (Licenses and Business Regulations) of the Costa Mesa Municipal Code to modify the City's retail cannabis provisions.

-----**END OF CONSENT CALENDAR**-----

**PUBLIC HEARINGS:**

**1. DE NOVO PUBLIC HEARING REGARDING PLANNING APPLICATION 22-08 FOR A CONDITIONAL USE PERMIT TO OPERATE A RETAIL CANNABIS STOREFRONT BUSINESS WITH DELIVERY LOCATED AT 2490 NEWPORT BOULEVARD ("NEWPORT WELLNESS")**

Ex parte communications: Mayor Stephens spoke with Mr. Smith, applicant.

Presentation by Ms. Halligan, Senior Planner.

Public Comments:

Speaker, spoke in opposition of the item.

Speaker, spoke in opposition of the item.

Speaker, spoke in support of small businesses and being a walkable and bikeable city.

Don Domain spoke in support of the item.

Speaker, spoke in opposition of the item.

Mr. Smith, applicant, spoke on outreach to the local community, the CUP, aesthetic improvements, security, Vanguard University not included as a sensitive use, and addressing parking concerns.

**MOVED/SECOND:** Council Member Gameros/Mayor Stephens

**MOTION:** Approve staff recommendation with the following changes: include a permanent 24 hour security guard and a permanent parking attendant during business hours.

Council Member Reynolds requested to modify the condition regarding landscaping and include enhanced landscaping on Monte Vista, including incorporating trees where feasible that improve the visual aesthetics consistent with the residential neighborhood, and promote pedestrian friendly design to the satisfaction of the Director of Economic and Development Services.

Council Member Gameros (1<sup>st</sup>) and Mayor Stephens (2<sup>nd</sup>) agreed to the addition.

**MOVED/SECOND:** Council Member Gameros/Mayor Stephens

**MOTION:** Approve staff recommendation with the following changes: include a permanent 24 hour security guard and a permanent parking attendant during business hours, and to modify the condition regarding landscaping and include enhanced landscaping on Monte Vista, including incorporating trees where feasible that improve the visual aesthetics consistent with the residential neighborhood, and promote pedestrian friendly design to the satisfaction of the Director of Economic and Development Services.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: Council Member Harper and Council Member Marr.

Absent: None.

Abstain: None.

Motion carried: 5-2

**ACTION:**

City Council approved Planning Application 22-08 regarding 2490 Newport Boulevard ("Newport Wellness") with the additions of including a permanent 24 hour security guard, and a permanent parking attendant during business hours, to modify the condition regarding landscaping and include enhanced landscaping on Monte Vista, including incorporating trees where feasible that improve the visual aesthetics consistent with the residential neighborhood, and promote pedestrian friendly design to the satisfaction of the Director of Economic and Development Services.

**MOVED/SECOND:** Mayor Stephens/Council Member Marr

**MOTION:** Re-order the agenda and consider New Business Item No. 1 next.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

City Council recessed into a break at 8:19 p.m.

City Council reconvened at 8:36 p.m.

## **NEW BUSINESS:**

### **1. ONE YEAR USE AGREEMENT FOR JACK HAMMETT SPORTS COMPLEX WITH RAIDERS FOOTBALL CLUB, LLC, FOR 2024 PRE-SEASON TRAINING CAMP**

Presentation by Ms. Farrell Harrison, City Manager.

Mr. Lucas Paule, General Counsel, representing the Raiders Football Club spoke on the item.

Public Comments:

Speaker, spoke in support of the item and inquired on soccer fields 1 and 2 availability.

Speaker, spoke in support of the item.

**MOVED/SECOND:** Mayor Stephens/Mayor Pro Tem Harlan

**MOTION:** Approve staff recommendation.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

**ACTION:**

1. City Council approved and authorized the City Manager to execute a Use Agreement for the City's Jack Hammett Sports Complex for a portion of the Raiders Football Club's 2024 Summer Training Camp and related community benefits.
2. Authorized the City Manager, in coordination with the City Attorney, to make any and all additional amendments to the agreement, as needed, to ensure compliance with the NFL's Constitution and/or By-Laws and related requirements.

## **PUBLIC HEARINGS:**

2. **GENERAL PLAN AMENDMENT PGPA-23-0001 TO AMEND THE 2015-2035 GENERAL PLAN CIRCULATION ELEMENT BY ADDING A REFERENCE TO THE COSTA MESA PEDESTRIAN MASTER PLAN AND REVISING POLICIES UNDER GOALS C-1 TO C-12; AND APPROVAL OF THE DRAFT COSTA MESA PEDESTRIAN MASTER PLAN AND FIND THE PROJECT EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO CEQA GUIDELINES SECTION 15262 AND 15061(B)(3)**

Presentation by Ms. Rosales, Transportation Services Manager, and Mr. Thomas, Active Transportation Coordinator.

Public Comments:

Flo Martin, Costa Mesa, spoke on the circulation element and is opposed to using the word "recommendation" instead of "policy".

Ralph Taboada, Costa Mesa, spoke on replacing the word "recommendation" to "policies" and spoke on safety as a priority.

Speaker, spoke on the removal and prohibition of right turn slip lanes, and spoke in support of the item overall.

David Martinez spoke on replacing the word “recommendation” to “policies”, spoke in support of removal of the right turn slip lanes and channelized right turns.

Richard Huffman spoke on replacing the word “recommendation” to “policies”.

Cynthia McDonald, spoke in support of sending the item back to the Active Transportation Committee as more needs to be done, and spoke on changing “recommendation” to “policies”.

Speaker, spoke on the timeline, and suggested starting over on the plan.

Jennifer Tanaka spoke in support of replacing the word “recommendation” to “policies”, and agreed with previous speakers regarding the removal of right turn slip lanes.

**MOVED/SECOND:** Council Member Reynolds/Council Member Marr

**MOTION:** Approve staff recommendation with the following changes:

**Pedestrian Master Plan**

- Incorporate the two documents identified by the Active Transportation Committee as appendices to the Pedestrian Master Plan
- Change all “Recommendations” to “Policies”
- On Pedestrian Master Plan Page 60, Recommendation 2.5, RTOR, add “and in pedestrian priority areas, such as routes to school, near transit stops, and in pedestrian priority zones.”
- On Pedestrian Master Plan Page 77, Section 5.3, Toolbox for Crossings, add Raised Crosswalks
- Add policy to prohibit addition of new slip lanes and eliminate existing slip lanes, where feasible, to improve safety for pedestrians, bicycles, and motorists.

**Circulation Element**

1. Change all “Recommendations” to “Policies”
2. Circulation Element - Global review/change to Circulation Element, updates on any policies related to “engineering improvements”, “design and operational improvements”, “pedestrian access”, “pedestrian traffic” to include safety; and where safety is noted to list safety first.

**Examples**

- Policy C-1.3 “for traffic service levels and traffic safety”, list safety first
  - Policy C-2.11 “improve traffic circulation and to minimize congestion”, include safety
  - C-4, Policy C-2.13 “improve the efficiency and safety”, put safety first
  - C-16, Policy C-8.18 “to better support pedestrian access”, change to “to improve pedestrian safety and access”
  - Policy C-9-16 “to encourage pedestrian traffic”, change to “to improve pedestrian safety and access”
3. Specific Changes to Circulation Element
    1. Page C-2, Policy C-1.10, where it says “implement bicycle friendly design”, change to “implement bicycle and pedestrian friendly design”
    2. Page C-19, Policy C-10.3, strike “as a form of physical exercise”
    3. Page C-19, Policy C-10.6, add “safety education”
    4. Page C-20, Policy C-10.9,10, change to 2028

5. Page C-20, Policy C-10.11, change to 2030
6. Add policy to prohibit addition of new slip lanes and eliminate existing slip lanes where feasible to improve safety for pedestrians, bicycles, and motorists.
7. Work with City Attorney to correct any grammatical errors.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

**ACTION:**

1. City Council found that the project is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15262 (Feasibility and Planning Studies), 15276 (Transportation Improvement Programs), and 15061 (b)(3) (Common Sense Exemption).
2. Approved the Pedestrian Master Plan (PMP) with the following changes:

**Pedestrian Master Plan**

- Incorporate the two documents identified by the Active Transportation Committee as appendices to the Pedestrian Master Plan
- Change all “Recommendations” to “Policies”
- On Pedestrian Master Plan Page 60, Recommendation 2.5, for RTOR, add “and in pedestrian priority areas, such as routes to school, near transit stops, and in pedestrian priority zones.”
- On Pedestrian Master Plan Page 77, Section 5.3, Toolbox for Crossings – add Raised Crosswalks
- Add policy to prohibit addition of new slip lanes and eliminate existing slip lanes, where feasible, to improve safety for pedestrians, bicycles, and motorists.

**Circulation Element**

1. Change all “Recommendations” to “Policies”
2. Circulation Element, Global review/change to Circulation Element, updates on any policies related to “engineering improvements”, “design and operational improvements”, “pedestrian access”, “pedestrian traffic” to include safety; and where safety is noted to list safety first.

**Examples**

- Policy C-1.3 “for traffic service levels and traffic safety”, list safety first
- Policy C-2.11 “improve traffic circulation and to minimize congestion”, include safety
- C-4, Policy C-2.13 “improve the efficiency and safety”, put safety first
- C-16, Policy C-8.18 “to better support pedestrian access”, change to “to improve pedestrian safety and access”



- Policy C-9-16 “to encourage pedestrian traffic”, change to “to improve pedestrian safety and access”
- 3. Specific Changes to Circulation Element
  1. Page C-2, Policy C-1.10 – where it says “implement bicycle friendly design” – change to “implement bicycle and pedestrian friendly design”
  2. Page C-19, Policy C-10.3, strike “as a form of physical exercise”
  3. Page C-19, Policy C-10.6, add “safety education”
  4. Page C-20, Policy C-10.9,10, change to 2028
  5. Page C-20, Policy C-10.11, change to 2030
  6. Add policy to prohibit addition of new slip lanes and eliminate existing slip lanes where feasible to improve safety for pedestrians, bicycles, and motorists.
  7. Work with City Attorney to correct any grammatical errors.
- 3. Approved General Plan Amendment PGPA-23-0001, amending the Circulation Element to revise and include new policies outlined in the PMP by adoption of a resolution.

**MOVED/SECOND:** Council Member Marr/ Mayor Stephens

**MOTION:** Re-order the agenda and consider New Business Item No. 2 next.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

## **NEW BUSINESS:**

### **2. UPDATE REGARDING THE CITY’S TENANT PROTECTION ORDINANCE**

Presentation by Ms. Gallardo Daly, Assistant City Manager and Mr. Escobar, Management Analyst.

Public Comments:

Speaker, Resilience Orange County, spoke on housing insecurity, thanked City Council and staff for the Urgency Ordinance, spoke on the program missing an outreach component, requested a rental registry, and spoke on tracking evictions by district.

Speaker, Resilience Orange County, thanked City Council for the program and spoke in support of the program.

Juana Trejo spoke on evaluating the program, spoke on families still needing assistance, and requested information to be provided in Spanish to explain why they are being evicted.

**MOVED/SECOND:** Council Member Chavez/Council Member Marr

**MOTION:** Approve staff recommendation.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

**ACTION:**

City Council received and filed the update regarding the City's Tenant Protection Ordinance.

City Council recessed into a break at 10:35 p.m.

City Council reconvened at 10:47 p.m.

**OLD BUSINESS:**

**1. CANNABIS EMPLOYEE BADGE FEE REDUCTION AND BACKGROUND CHECK PROCESS**

Presentation by Ms. Halligan, Senior Planner.

Public Comments: None.

**MOVED/SECOND:** Council Member Gameros/ Mayor Stephens

**MOTION:** Approve staff recommendation, and set the fee at \$306.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: Council Member Harper, Council Member Marr, and Council Member Reynolds.

Absent: None.

Abstain: None.

Motion carried: 4-3

**ACTION:**

City Council reduced the badging fee to \$306.

## NEW BUSINESS:

### 3. APPOINTMENT TO VARIOUS CITY COMMITTEES BY COUNCIL MEMBER HARPER

Presentation by Ms. Green, City Clerk.

Public Comments: None.

#### ACTION:

Council Member Harper made appointments as follows:

**MOVED/SECOND:** Council Member Harper/Council Member Reynolds

**MOTION:** Appoint Danielle Mills to the Animal Services Committee.

The motion failed by the following roll call vote:

Ayes: Council Member Harper and Council Member Reynolds.

Nays: Council Member Chavez, Council Member Gameros, Council Member Marr, Mayor Pro Tem Harlan, and Mayor Stephens.

Absent: None.

Abstain: None.

Motion failed: 2-5

**MOVED/SECOND:** Council Member Harper/Council Member Reynolds

**MOTION:** Appoint Caley Turner to the Animal Services Committee.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

1. Council Member Harper appointed Caley Turner to the Animal Services Committee with a term expiration of April 2026.

**MOVED/SECOND:** Council Member Harper/Council Member Chavez

**MOTION:** Appoint Farhad Edward Khrosravi to the Active Transportation Committee.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

2. Council Member Harper appointed Farhad Edward Khrosravi to the Active Transportation Committee with a term expiration of April 2026.

**MOVED/SECOND:** Council Member Harper/Council Member Chavez

**MOTION:** Appoint Kathryn Grant to the Finance and Pension Advisory Committee.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

3. Council Member Harper appointed Kathryn Grant to the Finance and Pension Advisory Committee with a term expiration of April 2028.

**MOVED/SECOND:** Council Member Harper/Council Member Chavez

**MOTION:** Appoint Gloria Fallon to the Housing and Public Service Grants Committee.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

4. Council Member Harper appointed Gloria Fallon to the Housing and Public Service Grants Committee with a term expiration of April 2026.

**MOVED/SECOND:** Council Member Harper/Council Member Chavez

**MOTION:** Appoint Laurie Beverage to the Mobile Home Park Advisory Committee and waive the residency requirement.

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Marr, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: None.

Abstain: None.

Motion carried: 7-0

5. Council Member Harper appointed Luarie Beverage to the Mobile Home Park Advisory Committee with a term expiration of April 2028, and waived the residency requirement.

#### **ADDITIONAL COUNCIL/BOARD MEMBER COMMITTEE REPORTS, COMMENTS, AND SUGGESTIONS - NONE.**

**ADJOURNMENT** – Mayor Stephens adjourned the meeting at 11:22 p.m. in honor and memory of Richard Pickup and Robin McKenna.

**Minutes adopted on this 4<sup>th</sup> day of June, 2024.**

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John Stephens, Mayor

ATTEST:

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Brenda Green, City Clerk

DRAFT



## **REGULAR CITY COUNCIL STUDY SESSION MEETING MAY 14, 2024 – 5:00 P.M. - MINUTES**

**CALL TO ORDER** –The Study Session meeting was called to order by Mayor Stephens at 5:00 p.m.

### **ROLL CALL**

Present: Council Member Chavez, Council Member Gameros, Council Member Harper (Excused at 6:59 p.m.), Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Absent: Council Member Marr.

### **PUBLIC COMMENTS:**

Speaker, spoke on staffing in the Economic and Development Services Department.

### **STUDY SESSION ITEM:**

#### **1. FISCAL YEAR 2024-25 PROPOSED BUDGET STUDY SESSION**

Presentation by Ms. Molina, Finance Director.

#### **ACTION:**

City Council conducted a Study Session regarding the Fiscal Year 2024-25 Proposed All Funds Budget of \$240.1 million, with a General Fund component of \$189.9 million, and provided feedback to staff.

**ADJOURNMENT** – Mayor Stephens adjourned the meeting at 7:10 p.m.

**Minutes adopted on this 4<sup>th</sup> day of June, 2024.**

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John Stephens, Mayor

ATTEST:

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Brenda Green, City Clerk

DRAFT



## **REGULAR CITY COUNCIL AND HOUSING AUTHORITY May 21, 2024 - MINUTES**

**CALL TO ORDER** –The Closed Session meeting was called to order by Mayor Stephens at 4:01 p.m.

### **ROLL CALL**

Present: Council Member Chavez, Council Member Gameros (arrived 4:17 p.m.), Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Absent: Council Member Harper and Council Member Marr

### **PUBLIC COMMENTS:**

Dennis D'Alessio spoke on Closed Session item number 7 regarding 1963 Wallace Avenue, and on the receivership.

Grant Hermes spoke on Closed Session item number 5 regarding 440 Fair Drive and 1779 Newport Boulevard, the pending litigation, and that Mr. D'Alessio no longer owns the properties.

### **CLOSED SESSION ITEMS:**

#### **1. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**

Pursuant to California Government Code Section 54956.9, (d)(1)

Name of Case: SoCal Recovery, LLC, a California limited liability company v. City of Costa Mesa

United States District Court, Central District of California, Case No.

8:18-cv-01304-JVS-PJW.

#### **2. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**

Pursuant to California Government Code Section 54956.9, (d)(1)

Name of Case: Raw Recovery, LLC et al v. City of Costa Mesa

United States District Court, Central District of California, Case No. 8:18 cv 01080 JVS AGR

#### **3. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION**

Pursuant to California Government Code Section 54956.9 (d)(1)

Name of Case: City of Costa Mesa v. Ohio House, LLC, a California limited liability corporation; Richard Perlin, Nancy Perlin, Dolores Perlin, and Brandon Stump as individuals

Orange County Superior Court Case No. 30-2018-01006173-CU-OR-NJC.



**4. CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION**

Pursuant to California Government Code Section 54956.9 (d)(1)

Name of Case: Insight Psychology and Addiction, Inc. v. City of Costa Mesa

United States District Court, Central District of California, Case No. 8:20 cv 00504 JVS  
JDE

**5. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION – ONE CASE**

Pursuant to California Government Code Section 54956.9 (d)(1)

Name of Case: City of Costa Mesa; People of State of Cal. v. D'Alessio Investments  
LLC, et al.

440 Fair Dr. and 1779 Newport Blvd.

Orange County Superior Court Case No. 30-2020-01170520

**6. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION – ONE CASE**

Pursuant to California Government Code Section 54956.9 (d)(1)

Name of Case: D'Alessio Investments LLC v. City of Costa Mesa

Orange County Superior Court Case No. 30-2020-01132646

**7. CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION–ONE CASE**

Pursuant to California Government Code Section 54956.9 (d)(1)

Name of Case: City of Costa Mesa v. D'Alessio; 1963 Wallace Ave.

Orange County Superior Court Case No. 30 2020 01133479

City Council recessed at 4:09 p.m. for Closed Session.

Closed Session adjourned at 4:55 p.m.

**CALL TO ORDER** –The Regular City Council and Housing Authority meeting was called to order by Mayor Stephens at 6:00 p.m.

**NATIONAL ANTHEM AND PLEDGE OF ALLEGIANCE** – A video was played of the National Anthem and the mayor led the Pledge of Allegiance.

**MOMENT OF SOLEMN EXPRESSION** – Led by Calvary Chapel Dave Manne, Pastor Emeritus.

**ROLL CALL**

Present: Council Member Chavez, Council Member Gameros, Council Member Harper,  
Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Absent: Council Member Marr.

**CITY ATTORNEY CLOSED SESSION REPORT** – No reportable action.

**PRESENTATIONS:**

The Mayor presented a proclamation to Joseph Navales, Managing Attorney with Asian Americans Advancing Justice, in recognition of 2024 Asia American and Pacific Islander Heritage Month.

## **PUBLIC COMMENTS – MATTERS NOT LISTED ON THE AGENDA**

Karen Millard spoke on being overcharged by the Costa Mesa Sanitary District.

Lynn Redman spoke on his sons projects at Fairview Park.

Speaker, spoke on bike and pedestrian safety and in support of bike lanes and bollards.

Speaker, spoke on the quality of work by All American Asphalt and spoke against traffic enhancements on W. 19th St.

Reina Cuthill, Love Costa Mesa, thanked the City Council and City staff for the support for Love Costa Mesa Day.

Speaker, expressed concern on the bike lane enhancements on W. 19th St., requested a practice run for police personnel at the local elementary school, and spoke on safety issues regarding e-bikes.

David Martinez spoke in support of active transportation projects.

Speaker, Resilience Orange County, spoke on the office open house, spoke on improving the alleyway on Center Street and Plumer Street, spoke on publishing the city council agendas earlier, and spoke on evictions in the Mesa Del Mar neighborhood.

Marc Vukceovich spoke in support of the W. 19th St. enhancements.

## **COUNCIL MEMBER COMMITTEE REPORTS, COMMENTS, AND SUGGESTIONS**

Council Member Reynolds spoke on Love Costa Mesa Day, spoke on W. 19th St. enhancements, and on pedestrian and biking safety.

Council Member Chavez spoke on the community meetings regarding Ketchum-Libolt Park, and Shalimar Park, spoke on Love Costa Mesa Day, spoke on the alley on Center Street and Plumer Street, spoke on the W. 19th St. enhancements and continually approving the streets, and spoke on e-bike safety.

Council Member Gameros spoke on Love Costa Mesa Day and thanked the Police Department for their service and for mutual aid at University of California Irvine.

Council Member Harper spoke on children's safety and bike accidents and spoke on assisting Ms. Millard.

Mayor Pro Tem Harlan spoke on attending the Shake Shack grand opening, spoke on Love Costa Mesa Day, attending Recoup's Boot Campaign for Veterans, spoke on attending the International Shopping Center Conference, and requested an update on Harper Park.

Mayor Stephens spoke on Love Costa Mesa Day, spoke on mutual aid at University of California Irvine, spoke on attending the Recoup's Boot Campaign, spoke on attending the International Shopping Center Conference, spoke on a Memorial Day event at the Harbor Lawn and Mount Olive Cemetery, spoke in remembrance of John McLuckey and adjourning the meeting in memory of him.

**REPORT – CITY MANAGER** - Ms. Gallardo-Daly spoke on Love Costa Mesa Day and thanked all the volunteers, spoke on the park expansion meetings for Ketchum-Libolt Park, Shalimar Park, and the Skate Park, spoke on National Emergency Medical Services Week, spoke on the city recruitment for a Parks and Community Services Commissioner, and spoke on Memorial Day.

**REPORT – CITY ATTORNEY – NONE.**

### **CONSENT CALENDAR**

**MOVED/SECOND:** Council Member Chavez/Mayor Pro Tem Harlan

**MOTION:** Approve the Consent Calendar except for Item No. 5.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: Council Member Marr.

Abstain: Council Member Gameros recused himself on item 3 the Warrant Resolution due to his wife working at Priceless Pets.

Motion carried: 6-0

#### **1. PROCEDURAL WAIVER: WAIVE THE FULL READING OF ALL ORDINANCES AND RESOLUTIONS**

**ACTION:**

City Council and Housing Authority approved the reading by title only and waived full reading of Ordinances and Resolutions.

#### **2. READING FOLDER**

**ACTION:**

City Council received and filed Claims received by the City Clerk and authorized staff to reject any and all Claims: Angel Banegas Dorado.

#### **3. ADOPTION OF WARRANT RESOLUTION**

Council Member Gameros recused himself on this item due to his wife working for Priceless Pets.

**ACTION:**

City Council approved Warrant Resolution No. 2717.

#### 4. MINUTES

**ACTION:**

City Council approved the minutes of the regular meetings of April 2, 2024 and April 16, 2024, and the special Study Session meeting of April 23, 2024.

#### 6. ACCEPTANCE AND ALLOCATION OF THE FY 2023 OPERATION STONEGARDEN (OPSG) FUNDS

**ACTION:**

1. City Council approved the Agreement for the FY 2023 Operation Stonegarden (OPSG) Funds and authorized the City Manager or designee to execute the agreement.
2. Adopted Resolution No. 2024-21 authorizing the acceptance of the FY 2023 OPSG funds and authorizing the City Manager or designee to accept the funds in the amount of \$191,000.00.
3. Approved revenue and expense appropriations in the amount of \$191,000.00 for the FY 2023 OPSG funds.

#### ITEMS PULLED FROM THE CONSENT CALENDAR

#### 5. PROFESSIONAL SERVICES AGREEMENTS FOR ON-CALL STAFF SUPPORT AND PROGRAM MANAGEMENT SERVICES FOR VARIOUS PARKS PROJECTS

**Public Comments:**

Cynthia McDonald spoke on work at Fairview Park, and inquired on the not to exceed amount.

**MOVED/SECOND:** Council Member Gameros/Council Member Chavez

**MOTION:** Approve staff recommendation.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: Council Member Marr.

Abstain: None.

Motion carried: 6-0

**ACTION:**

1. City Council approved and authorized the City Manager and the City Clerk to execute a five-year Professional Services Agreement (PSA) with each consulting firm listed below from May 21, 2024 - May 20, 2029, in substantially the form as attached and in such final form as approved by the City Attorney for on-call staff support and program management services for various parks projects:

- Interwest Consulting Group (Interwest)
  - Ladayu Consulting Group (Ladayu)
2. Authorized the City Manager and the City Clerk to execute future amendments with the above-listed firms including any potential increases in compensation as long as the amendments are within the approved allocated amount of \$650,000.

-----**END OF CONSENT CALENDAR**-----

**PUBLIC HEARINGS:**

(Pursuant to Resolution No. 05-55, Public Hearings begin at 7:00 p.m.)

**1. FISCAL YEAR (FY) 2024-2025 ANNUAL ACTION PLAN IDENTIFYING FUNDING PRIORITIES FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS GRANT (HOME) PROGRAMS**

Presentation by Ms. Daily, Grant Administrator.

Public Comments:

Becks Heyhoe, Chair of the Housing and Public Service Grants Committee, thanked all of the groups for submitting their applications and also staff for their work on the committee.

Shelby Feliciano Chevella, Project Hope Alliance, spoke on their program.

Nishtha Mohendra, Families Forward, spoke on their program.

Reina Cuthill spoke on Labors of Love.

Birdi Kumar, representing Labors of Love spoke on the program.

Speaker, spoke in support of the recommendation.

**MOVED/SECOND:** Mayor Stephens/Council Member Chavez

**MOTION:** Approve staff recommendation and direct staff to bring back with the budget process the following additions:

- Supplement Families Forward to be fully funded to \$30,000.
- Supplement Human Options to be fully funded to \$30,000.
- Supplement Project Hope Alliance to be fully funded to \$30,000.
- Supplement Trellis International – Labor of Love, to be fully funded to \$30,000.
- Supplement Community SeniorServ Meals on Wheels Program to be fully funded to \$30,000.
- Supplement Community SeniorServ lunch café program to be fully funded to \$30,000.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: Council Member Marr.

Abstain: None.

Motion carried: 6-0

**ACTION:**

1. City Council held a Public Hearing regarding the FY 2024-2025 Annual Action Plan.
2. Approved the recommended allocation of \$1,189,331 for FY 2024-2025 Community Development Block Grant, which includes the annual allocation of \$971,431 prior year(s) uncommitted program funds in the amount of \$187,000, and \$30,900 in CDBG program income (CDBG lien/loan repayment).
3. Approved the recommended allocation of \$558,943 for the Fiscal Year 2024-2025 HOME Investment Partnerships Grant, which includes the annual allocation of \$395,571 prior year(s) unused administrative resources in the amount of \$54,702, and \$108,670 in program income (HOME lien/loan repayments).
4. Adopted Resolution No. 2024-22 in order to:
  - a. Approve the FY 2024-2025 Annual Action Plan.
  - b. Authorize the City Manager, or the City Manager's designee, to submit the FY 2024-2025 Annual Action Plan to the U.S. Department of Housing and Urban Development.
  - c. Designate the City Manager, or the City Manager's designee, as the official representative of the City to administer the programs and to execute and submit all required agreements, certifications, and documents required by HUD, and execute all subrecipient agreements for the use of funds approved in the FY 2024-2025 Annual Action Plan.
5. Provided direction on the Public Service Grant guidelines including: looking into the weighted ratings and how they impact small grants, setting a minimum grant amount, and streamlining the process.
6. Provided direction to staff to bring back with the budget process the following additions:
  - Supplement Families Forward to be fully funded to \$30,000.
  - Supplement Human Options to be fully funded to \$30,000.
  - Supplement Project Hope Alliance to be fully funded to \$30,000.
  - Supplement Trellis International – Labor of Love, to be fully funded to \$30,000.
  - Supplement Community SeniorServ Meals on Wheels Program to be fully funded to \$30,000.
  - Supplement Community SeniorServ lunch café program to be fully funded to \$30,000.

**OLD BUSINESS: NONE.**

## **NEW BUSINESS:**

### **1. UPGRADES TO AUDIO/VISUAL EQUIPMENT AND BROADCAST SYSTEM**

Presentation by Mr. Dodero, Public Information Officer.

Public Comments:

David Martinez requested audio and visual recordings for the committee meetings.

Speaker, Resilience Orange County, spoke on the importance of access to the meetings to the Latino Community, spoke on the 2020 census map 115, and languages spoke at home and meetings being provided on Youtube in English and Spanish.

**MOVED/SECOND:** Mayor Stephens/Council Member Harper

**MOTION:** Approve staff recommendation.

The motion carried by the following roll call vote:

Ayes: Council Member Chavez, Council Member Gameros, Council Member Harper, Council Member Reynolds, Mayor Pro Tem Harlan, and Mayor Stephens.

Nays: None.

Absent: Council Member Marr.

Abstain: None.

Motion carried: 6-0

#### **ACTION:**

1. City Council approved the Professional Services Agreement with Triton Technology Solutions, Inc. for audio/visual and broadcasting system upgrades for the Council Chambers, Control Room, Community Room, and Conference Room 1A, pursuant to CMMC 2-171(b).
2. Authorized the City Manager and City Clerk to execute the agreement and any future authorized amendments to the agreement.
3. Approved a budget appropriation of \$238,250 from available fund balances in the Information Technology Replacement Fund 603.

### **ADDITIONAL COUNCIL/BOARD MEMBER COMMITTEE REPORTS, COMMENTS, AND SUGGESTIONS – NONE.**

**ADJOURNMENT** – Mayor Stephens adjourned the meeting at 8:29 p.m. in memory of John McLuckey.

**Minutes adopted on this 4<sup>th</sup> day of June, 2024.**

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John Stephens, Mayor

ATTEST:

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Brenda Green, City Clerk

DRAFT





# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-205

**Meeting Date:** 6/4/2024

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**TITLE:**

**RESOLUTIONS RELATING TO THE CALLING OF THE GENERAL MUNICIPAL ELECTION ON NOVEMBER 5, 2024**

**DEPARTMENT:** CITY MANAGER'S OFFICE/CITY CLERK DIVISION

**PRESENTED BY:** BRENDA GREEN, CITY CLERK, ELECTIONS OFFICIAL

**CONTACT INFORMATION:** BRENDA GREEN, CITY CLERK, ELECTIONS OFFICIAL (714) 754-5221

**RECOMMENDATION:**

Staff recommends the City Council take the following actions:

1. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, calling and giving notice to conduct a General Municipal Election on November 5, 2024 for the purpose of electing a Mayor for the full term of two years; and election of three members of the City Council from the first, second, and sixth districts, for the full term of four years.
2. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, requesting the Orange County Board of Supervisors to consolidate the General Municipal Election with the Statewide General Election and to issue instruction to the Orange County Registrar of Voters Elections Department to provide specific services in the conduct of the consolidated election.
3. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, adopting regulations pertaining to Candidate Statements submitted to the voters at a General Municipal Election to be held on November 5, 2024.

**BACKGROUND:**

Pursuant to Costa Mesa Municipal Code Section 2-14, the City's General Municipal Elections are held in November of even-numbered years, concurrent with the statewide elections. The purpose of the 2024 election is to elect a Mayor to a two-year term, and three members of the City Council to a four-year term, from districts one, two, and six.

The state Elections Code requires the adoption of resolutions for the purpose of calling the election, requesting that the County Board of Supervisors consolidate the proposed General Municipal Election with the Statewide General Election, and for adopting regulations pertaining to candidate statements.

The nomination period for the office of Mayor and Council Members is July 15, 2024 through August 9, 2024 at 5:00 p.m. Pursuant to section 10225 of the Elections Code, if an incumbent who is eligible for re-election does not file a declaration of candidacy by August 9, 2024 at 5:00 p.m., a five-day extension follows for any person other than the incumbent to file a declaration of candidacy for such office. If the nomination period is extended, the filing period for that office will end on August 14, 2024 at 5:00 p.m.

The Calling and Holding of a General Municipal Election also provides the process for determining the outcome in the event of a tie vote (if any two or more persons receive an equal and the highest number of votes for an office) as certified by the County of Orange Registrar of Voters (Registrar). The City Council, in accordance with Election Code Section 15651(a), shall 1) set a date, time and place; 2) summon the candidates who have received the tie votes to appear; and 3) determine the tie by lot (i.e., coin toss or drawing straws).

Resolution No. 2024-xx regarding regulations for candidate statements pertains only to the November 5, 2024 election. The Election Code authorizes the City to require each candidate who chooses to file a 200-word candidate statement in the voter information guide to pay in advance, at the time of filing nomination papers, the pro rata share of costs to translate, print and mail a candidate statement as a condition of having a statement included in the voter information guide. The costs are determined by the Registrar based on printing and translation costs, and a projection of total jurisdictional participation (number of registered voters). The cost for the candidate statement for Mayor is \$909.81, for District 1 is \$588.03, for District 2 is \$577.83, and for District 6 is \$584.79. An alternate option allows any candidate to submit an electronic candidate statement for \$509.82 that will not be printed in the voter information guide but will be available on the Registrar of Voters' website.

### **ANALYSIS:**

Elections are held in accordance with the provisions of the California Elections Code. The council terms are staggered and, therefore, three seats are available during this election cycle along with the at-large Mayor's seat. It has been a long-standing practice to consolidate the General Municipal Elections with the County of Orange, along with the statewide elections held in the even numbered years. Consolidation of the General Municipal Election with the County is cost-effective and reduces the duplication of efforts and expenses. Once adopted, certified copies of the resolutions will be forwarded to the County Board of Supervisors and the Orange County Registrar of Voters' Election Division. The appropriate legal notices will be published and the nomination period will begin on Monday, July 15, 2024 8:00 a.m. through Friday, August 9, 2024 at 5:00 p.m.

### **ALTERNATIVES:**

No alternatives have been considered, as it is mandated by state code and the City's Municipal Code that the elections be held.

### **FISCAL REVIEW:**

The City is required to reimburse the County of Orange for costs related to the City's General Municipal Election. The estimated amount of \$140,000 is included in the Fiscal Year 2024-2025 budget.

**LEGAL REVIEW:**

The City Attorney has reviewed the report and resolutions and approved them as to form.

**CITY COUNCIL GOALS AND PRIORITIES:**

This item is administrative in nature.

**CONCLUSION:**

Staff recommends that the City Council adopt the following resolutions as required by the California Elections Code in order to conduct the 2024 General Municipal Election:

1. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, calling and giving notice to conduct a General Municipal Election on November 5, 2024 for the purpose of electing a Mayor for the full term of two years; and election of three members of the City Council from the first, second, and sixth districts, for the full term of four years.
2. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, requesting the Orange County Board of Supervisors to consolidate the General Municipal Election with the Statewide General Election and to issue instruction to the Orange County Registrar of Voters Elections Department to provide specific services in the conduct of the consolidated election.
3. Adopt Resolution No. 2024-xx, to be read by title only and waive further reading, adopting regulations pertaining to Candidate Statements submitted to the voters at a General Municipal Election to be held on November 5, 2024.

**CITY OF COSTA MESA  
RESOLUTION NO. 2024-xx**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA,  
CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON  
TUESDAY, NOVEMBER 5, 2024, FOR THE ELECTION OF CERTAIN OFFICERS AS  
REQUIRED BY THE PROVISIONS OF THE LAWS OF THE STATE OF CALIFORNIA  
RELATING TO GENERAL LAW CITIES**

WHEREAS, under the provision of the laws relating to general law cities in the State of California, a General Municipal Election shall be held on November 5, 2024, for the election of Municipal Officers; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of the laws of the State of California relating to General Law Cities, there is called and ordered to be held in the City of Costa Mesa, California, on Tuesday, November 5, 2024, a General Municipal Election for the purpose of electing a Mayor for the full term of two years; and for the election of members of the City Council to represent the First, Second, and Sixth Districts, for the full term of four years.

SECTION 2. That the ballots to be used at the election shall be in the form and content as required by law.

SECTION 3. That the City Clerk is authorized, instructed, and directed to coordinate with the County of Orange Registrar of Voters to procure and furnish any and all official ballots, notices, printed matter, and all supplies, equipment, and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

SECTION 4. That the vote centers for the election shall be open at 7:00 a.m. on the day of the election and shall remain open continuously from that time until 8:00 p.m. of the same day when said vote centers shall be closed, pursuant to Election Code Section 10242, except as provided in Sections 14212 and 14401 of the Elections Code of the State of California; and the vote centers shall be open any other dates and times as specified by the Orange County Registrar of Voters.

SECTION 5. That in all particulars not recited in this resolution, said election shall be held and conducted as provided by law for holding municipal elections.

SECTION 6. That notice of the time and place of holding the election is given and the City Clerk is authorized, instructed, and directed to give further or additional notice of the election, in the time, form, and manner required by law.

SECTION 7. That in the event of a tie vote (if any two or more persons receive an equal and the highest number of votes for an office) as certified by the County of Orange Registrar of

Voters, the City Council, in accordance with Election Code Section 15651(a), shall set a date and time and place and summon the candidates who have received the tie votes to appear and will determine the tie by lot.

SECTION 8. The City Council authorizes the City Clerk to administer said election and all reasonable and actual election expenses shall be paid by the City upon presentation of a properly submitted bill.

SECTION 9. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 4<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk, Elections Official

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss  
CITY OF COSTA MESA )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that foregoing Resolution No. 2024-xx was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
BRENDA GREEN, CITY CLERK, ELECTIONS OFFICIAL

**CITY OF COSTA MESA  
RESOLUTION NO. 2024-xx**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA,  
REQUESTING THE ORANGE COUNTY BOARD OF SUPERVISORS TO CONSOLIDATE A  
GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024,  
WITH THE STATEWIDE GENERAL ELECTION TO BE HELD ON THE DATE PURSUANT  
TO SECTION 10403 OF THE ELECTIONS CODE**

WHEREAS, the City Council of the City of Costa Mesa called a General Municipal Election to be held on November 5, 2024 for the purpose of the election of a Mayor and three Members of the City Council; and

WHEREAS, it is desirable that the General Municipal Election be consolidated with the Statewide General Election to be held on the same date and that within the city the precincts, vote centers, and election officers of the two elections be the same, and that the Orange County Registrar of Voters canvass the returns of the General Municipal Election and that the election be held in all respects as if there were only one election.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. That pursuant to the requirements of Section 10403 of the Elections Code, the Board of Supervisors of the County of Orange is hereby requested to consent and agree to the consolidation of a General Municipal Election with the Statewide General Election on Tuesday, November 5, 2024, for the purpose of the election of a Mayor for the full term of two years and for the election of three members of the City Council to represent the First, Second, and Sixth Districts, for the full term of four years.

SECTION 2. That the Orange County Registrar of Voters is authorized to canvass the returns of the General Municipal Election. The election shall be held in all respects as if there were only one election, and only one form of ballot shall be used. The election will be held and conducted in accordance with the provisions of law regulating the statewide election.

SECTION 3. That the Board of Supervisors is requested to issue instructions to the county election department to take any and all steps necessary for the holding of the consolidated election.

SECTION 4. That the City of Costa Mesa recognizes that additional costs will be incurred by the County by reason of this consolidation and agrees to reimburse the County for any costs for services upon the presentation of a properly submitted bill.

**ATTACHMENT 2**

SECTION 5. That the City Clerk is hereby directed to file a certified copy of this Resolution with the Board of Supervisors and the County election department of the County of Orange.

SECTION 6. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED this 4<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk, Elections Official      \_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA    )  
COUNTY OF ORANGE     )       ss  
CITY OF COSTA MESA     )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that foregoing Resolution No. 2024-xx was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2022, by the following roll call vote, to wit:

AYES:           COUNCIL MEMBERS:

NOES:           COUNCIL MEMBERS:

ABSENT:        COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
BRENDA GREEN, CITY CLERK, ELECTIONS OFFICIAL

**CITY OF COSTA MESA  
RESOLUTION NO. 2024-xx**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE PERTAINING TO CANDIDATES' STATEMENTS SUBMITTED TO THE VOTERS AT AN ELECTION TO BE HELD ON TUESDAY, NOVEMBER 5, 2024**

**WHEREAS**, Section 13307 of the Elections Code of the State of California provides that the governing body of any local agency may adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidate's statement.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:**

**SECTION 1: GENERAL PROVISIONS.** That pursuant to section 13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at an Election to be held in the City of Costa Mesa on Tuesday November 5, 2024 may prepare a candidate's statement on an appropriate form provided by the City Clerk. The statement may include the name, age and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications expressed by the candidate himself or herself. The statement shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations. The statement shall be filed in typewritten form and electronic format (as specified by the City Clerk) in the office of the City Clerk at the time the candidate's nomination papers are filed. The candidate's statement may be withdrawn, but not changed, during the period for filing nomination papers and until 5:00 p.m. of the next working day after the close of the nomination period.

These general provisions will also apply to electronic candidate statements, those statements that will not be printed in the voter information guide but will be posted on the Registrar of Voters website.

**SECTION 2: FOREIGN LANGUAGE POLICY.**

- A. Pursuant to the Federal Voting Rights Act, candidates' statements will be translated into all languages required by the County of Orange. The County is required to translate candidates' statements into the following languages: Spanish, Chinese, Korean, and Vietnamese.
- B. The County will mail separate voter information guides and candidates' statements in Spanish, Chinese, Korean, and Vietnamese to only those voters who are on the County voter file as having requested a voter information guide in a particular language. The County will make the voter information guides and candidates' statements in the required languages available at all vote centers, on the County's website, and in the Election Official's office.



**SECTION 3: PAYMENT.**

**A. Translations:**

1. The candidate shall be required to pay for the cost of translating the candidate's statement into any required foreign language as specified in (A) and/or (B) of Section 2 above pursuant to Federal and/or State law.
2. The candidate shall be required to pay for the cost of translating the candidate's statement into any foreign language which is not required as specified in (A) and/or (B) of Section 2 above, pursuant to Federal and/or State law, but which is requested as an option by the candidate.

**B. Printing:**

1. The candidate shall be required to pay for the cost of printing the candidate's statement in English in the main voter pamphlet.
2. The candidate shall be required to pay for the cost of printing the candidate's statement in a foreign language required in (A) of Section 2 above, in the main voter pamphlet.
3. The candidate shall be required to pay for the cost of printing the candidate's statement in a foreign language requested by the candidate per (B) of Section 2 above, in the main voter pamphlet.
4. The candidate shall be required to pay for the cost of printing the candidate's statement in a foreign language required by (A) of Section 2 above, in the facsimile voter pamphlet.

The City Clerk shall estimate the total cost of printing, handling, translating, and mailing the candidates' statements filed pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended) and require each candidate filing a statement to pay in advance to the local agency his or her estimated pro rata share as a condition of having his or her statement included in the voter's pamphlet. In the event the estimated payment is required, the estimate is just an approximation of the actual cost that varies from one election to another election and may be significantly more or less than the estimate, depending on the actual number of candidates filing statements. Accordingly, the clerk is not bound by the estimate and may, on a pro rata basis, bill the candidates for additional actual expense or refund any excess paid depending on the final actual cost. In the event of underpayment, the clerk may require the candidate to pay the balance of the cost incurred. In the event of overpayment, the clerk shall prorate the excess amount among the candidates and refund the excess amount paid.

**SECTION 4: ADDITIONAL MATERIALS.** No candidate will be permitted to include additional materials in the voter information guide.

**SECTION 5:** That the City Clerk shall provide each candidate or the candidate's representative a copy of this Resolution at the time nominating petitions are issued.

**SECTION 6:** That all previous resolutions establishing council policy on payment for candidates' statements are repealed.

### ATTACHMENT 3

**SECTION 7:** That this Resolution shall apply only to the General Municipal Election on November 5, 2024 and shall then expire without further action by the City Council.

**SECTION 8:** That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

**PASSED, APPROVED AND ADOPTED this 4<sup>th</sup> day of June, 2024.**

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk, Elections Official

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss  
CITY OF COSTA MESA )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that foregoing Resolution No. 2024-xx was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
BRENDA GREEN, CITY CLERK, ELECTIONS OFFICIAL



# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-216

**Meeting Date:** 6/4/2024

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**TITLE:**

**SB 1205 COMPLIANCE REPORT FOR 2023 STATE-MANDATED ANNUAL FIRE INSPECTIONS**

**DEPARTMENT:** COSTA MESA FIRE & RESCUE DEPARTMENT /  
COMMUNITY RISK REDUCTION DIVISION

**PRESENTED BY:** JON NEAL, FIRE MARSHAL / ASSISTANT FIRE CHIEF

**CONTACT INFORMATION:** JON NEAL, FIRE MARSHAL (714) 754-5049

**RECOMMENDATION:**

Staff recommends the City Council adopt a resolution to accept this Compliance Report on the status of all 2023 state-mandated annual fire inspections in the City as required by California Health and Safety Code Section 13146.4.

**BACKGROUND:**

California Senate Bill 1205 (SB 1205) was signed into law on September 27, 2018, after the tragic Ghost Ship Fire (December 2016) brought national attention to California and put a spotlight on fire safety laws as well as the performance of fire inspections. Effective January 1, 2019, SB 1205 amended the California Health and Safety Code (HSC) to add Section 13146.4. This new provision requires those fire departments mandated to perform annual inspections pursuant to Sections 13146.2 and 13146.3 to report annually to their administrating authority on compliance therewith. These sections mandate that city and county fire departments conduct annual inspections of public and private schools, hotels, motels, lodging houses, and apartment buildings (except individual dwelling units). Pursuant to SB 1205, the City of Costa Mesa Fire & Rescue Department (CMFR) submits this report to demonstrate its compliance with H&S Code Sections 13146.2 and 13146.3 for the 2023 calendar year.

**ANALYSIS:**

The purpose of annual fire and life safety inspections is to mitigate known hazards, reduce risk to the community, and ensure reasonable compliance with the California Fire Code. CMFR utilizes a fire records management system, FireRMS, to schedule the annual inspections and document observed code enforcement violations. Each year in January, inspections are batched according to occupancy and assigned to a Fire Station Crew or Community Risk Reduction personnel based on coverage area. In 2023, CMFR requested that the FireRMS consultant complete the batch with mandated inspections tagged as SB 1205 to prioritize them over the non-mandated fire and life safety inspections.

Section 13146.2 mandates that the local fire department inspect all hotels, motels, and lodging

houses annually. There are no lodging houses identified in the city. CMFR inspected 100% of the 29 hotels and motels identified in FireRMS.

Section 13146.2 also mandates that the local fire department inspect all apartment buildings, except dwelling individual units. An apartment shall consist of three or more attached units and excludes all duplex-style buildings. CMFR inspected 100% of the 1198 apartment locations identified in FireRMS with three attached units or greater.

Section 13146.3 also mandates that the local fire department inspect all public and private schools annually. CMFR inspected 52 of 52 public and private school locations identified in FireRMS.

CMFR completed 100% of the 1279 mandated annual inspections during the 2023 calendar year as required by the California Health and Safety Code mandate.

### **ALTERNATIVES:**

There are no alternatives considered for this item.

### **FISCAL REVIEW:**

There are no fiscal impacts with the filing and acceptance of this report.

### **LEGAL REVIEW:**

According to H&S Code Section 13146.4, this Report shall be made when the City Council discusses the annual budget or at another time as determined by the Council.

The City Attorney's Office has reviewed this Report and the attached resolution and approved them as to form.

### **CITY COUNCIL GOALS AND PRIORITIES:**

Goal #1: Strengthen the Public's Safety and Improve the Quality of Life.

### **CONCLUSION:**

CMFR achieved the goal of 100% compliance with H&S Code Sections 13146.2 and 13146.3 in 2023. Currently, FireRMS functions independently from the City's existing construction permit and land management program PermitsPlus. FireRMS lacks a direct connection to update the over 6,000 occupancies as changes in use or occupancy are permitted in PermitsPlus. It is critical that occupancy data and inspection schedules are updated in real-time with changes of use so that annual inspection scheduling is completed according to HSC 13146.2 and 13146.3. CMFR plans to shift all of the fire occupancy management portions of the annual inspection and operational permit programs from FireRMS to the new Tyler Fire Inspect inspection software in 2024. As part of the City's new Tyler Fire Inspection implementation, all occupancy records, including educational and residential, will be examined and assigned appropriate scheduling according to mandates before import. CMFR is committed to 100% compliance in 2024, and staff will be deployed to meet the goal.

Therefore, staff recommends that the City Council adopt the attached Resolution accepting this report from CMFR's on the status of all 2023 state-mandated annual fire inspections in the City of Costa Mesa as required by H&S Code Section 13146.4.

**RESOLUTION NO. 2024-XX****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, ACCEPTING A REPORT ON THE STATUS OF 2023 STATE MANDATED ANNUAL FIRE INSPECTIONS IN THE CITY OF COSTA MESA PURSUANT TO CALIFORNIA HEALTH AND SAFETY CODE SECTION 13146.4.**

THE CITY COUNCIL OF THE CITY OF COSTA MESA HEREBY FINDS AND DECLARES AS FOLLOWS:

WHEREAS, California Health & Safety Code Sections 13146.2 and 13146.3 require all fire departments, including the Costa Mesa Fire & Rescue Department, that provide fire protection services to perform annual inspections in every building used as a public or private school, hotel, motel, lodging house, apartment house, and certain residential care facilities for compliance with building standards, as provided; and

WHEREAS, these annual inspections are required of specified Educational Group E occupancies and Residential Group R occupancies as classified in the California Building Code; and

WHEREAS, Educational Group E occupancies are generally those public and private schools, used by more than six persons at any one time for educational purposes through the 12th grade. Within the City of Costa Mesa, there lie 52 Group E occupancy campuses; and

WHEREAS, Residential Group R occupancies are generally those occupancies containing sleeping units, and include hotels, motels, apartments (three units or more), etcetera, as well as other residential occupancies (including a number of residential care facilities). These residential care facilities have a number of different sub-classifications, and they may contain residents or clients that have a range of needs, including those related to custodial care, mobility impairments, cognitive disabilities, etcetera. The residents may also be non-ambulatory or bedridden. Within the City of Costa Mesa, there lie 1227 Group R (and their associated sub-categories) occupancies of this nature; and

WHEREAS, Section 13146.4 was added to the California Health & Safety Code by Senate Bill 1205 (Hill, 2018), and became effective on January 1, 2019; and

WHEREAS, California Health & Safety Code Section 13146.4 requires all fire departments, including the Costa Mesa Fire & Rescue Department, that provide fire protection services to report annually to its administering authority on its compliance with Sections 13146.2 and 13146.3; and

WHEREAS, the Costa Mesa Fire & Rescue Department has presented its report to the City Council on the status of all 2023 state-mandated annual fire inspections in the City as required by SB 1205 and California Health and Safety Code Section 13146.4; and

WHEREAS, the City Council of the City of Costa Mesa intends this Resolution to fulfill the requirements of the California Health & Safety Code Section 13146.4 regarding compliance with California Health & Safety Code Sections 13146.2 and 13146.3 and desires to accept the Costa

Mesa Fire & Rescue Department's report thereon as its Report on the status of all 2023 state-mandated annual fire inspections in the City; and

WHEREAS, all other legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa that said City Council expressly acknowledges the measure of compliance of the Costa Mesa Fire & Rescue Department with California Health & Safety Code Sections 13146.2 and 13146.3 in the area encompassed by the City of Costa Mesa, as follows:

1. Educational Group E Occupancies:

During 2023, the Costa Mesa Fire & Rescue Department completed the annual inspection of 52 Group E occupancies. This is a compliance rate of 100% for this reporting period.

2. Residential Group R Occupancies:

During 2022, the Costa Mesa Fire & Rescue Department completed the annual inspection of 1227 Group R locations, occupancies, buildings, structures and/or facilities. This is a compliance rate of 100-% for this reporting period.

BE IT FURTHER RESOLVED as follows:

1. That the above recitations are true and correct.

2. That this Resolution, and all actions taken subsequent hereto in connection herewith, are taken pursuant to the provisions of California Health & Safety Code Section 13146 et seq.

4. The City of Costa Mesa is in compliance with 100% of the state-mandated fire inspection requirements contained within California Health & Safety Code Sections 13146.2 and 13146.3.

5. The City Council accepts the Costa Mesa Fire & Rescue Department's Report on the status of all 2023 state-mandated annual fire inspections in the City, and determines that the Costa Mesa Fire & Rescue Department has met its mandatory reporting requirements to the City Council as the administering agency, pursuant to California Health and Safety Code Section 13146.4.

BE IT FURTHER RESOLVED that if any section, division, sentence, clause, phrase or portion of this Resolution, or the documents in the record in support of this Resolution, are for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions.

The City Clerk shall certify to the passage and adoption of this Resolution and shall enter it into the book of original resolutions.

**PASSED AND ADOPTED this 4th day of June, 2024.**

---

John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

---

Brenda Green, City Clerk

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Kimberly Hall Barlow, City Attorney

**THIS PAGE IS RESERVED FOR THE CITY CLERK'S OFFICE.**

STATE OF CALIFORNIA     )  
COUNTY OF ORANGE     )     ss  
CITY OF COSTA MESA     )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2024-xx and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

AYES:           COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 4th day of June, 2024.

---

Brenda Green, City Clerk

DRAFT





# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-218

**Meeting Date:** 6/4/2024

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**TITLE:**

**AMENDMENT NO. TWO TO EXTEND THE TERM OF THE PROFESSIONAL SERVICES AGREEMENT WITH FALCK MOBILE HEALTH CORPORATION FOR AMBULANCE SERVICES**

**DEPARTMENT:** COSTA MESA FIRE & RESCUE DEPARTMENT

**PRESENTED BY:** DANIEL A. STEFANO, FIRE CHIEF;  
JASON PYLE, ASSISTANT FIRE CHIEF

**CONTACT INFORMATION:** JASON PYLE, ASSISTANT FIRE CHIEF, (714) 754-5155

**RECOMMENDATION:**

Staff recommends the City Council approve Amendment Number Two to the Professional Services Agreement with Falck Mobile Health Corporation (Previously known as Care Ambulance) to extend the term for the continuation of emergency ambulance operator and support services until July 31, 2026, and to provide a 2.5% increase in the Annual Compensation Package for each of the next two years.

**BACKGROUND:**

Pursuant to California Health & Safety Code Section 1797.201, because the City of Costa Mesa has provided and/or contracted for emergency ambulance services continuously at least since June 1, 1980, the City has retained all rights, remedies, and privileges regarding the provision, administration, and operational control of all prehospital Emergency Medical Services (EMS) within its jurisdiction, including, but not limited to, emergency ambulance response and patient transport services.

In accordance with its Section 1797.201 powers, on December 20, 2017, the City initiated a competitive process by issuing a "Request for Proposals," coordinated by the Fire & Rescue Department, in which qualified ambulance companies were reviewed, analyzed, and compared. The Fire & Rescue Department chose to use the competitive process format outlined in California Emergency Medical Services Authority Publication #141 due to its efficiency, rather than developing a new format.

On July 17, 2018, the City Council accepted the proposal submitted by Care Ambulance Service, Inc., (now Falck Mobile Health Corporation) and authorized the Fire & Rescue Department to negotiate an agreement for the provision of emergency ambulance operator and support services. The City and Care Ambulance Services entered into a Professional Services Agreement (the "Agreement") to allow for the provision of such services effective on August 1, 2018, for a period of five (5) years. The Agreement allows for five (5), one (1) year extensions of the term of the

Agreement. On July 18, 2023, the City and Falck entered into Amendment No. One to extend the Agreement for a period of one (1) year to July 31, 2024. This proposed Amendment No. Two utilizes the second and third of the five one-year extensions of the Agreement and extends the Agreement to July 31, 2026.

**ANALYSIS:**

From the commencement of the current Agreement until the present time, Falck has met and fulfilled all contractual obligations and requirements. In fact, it has been the Fire & Rescue Department's experience that Falck Ambulance Service has exceeded all expectations and has helped foster a partnership that has been instrumental in maintaining Costa Mesa's high-quality EMS system. Based on its performance over the past six years, Falck has maintained a well-managed organization staffed by dedicated personnel who care about their mission and the patients they serve. Extending the agreement to July 31, 2026 will allow for emergency ambulance staffing to continue. Section 4.2 of the agreement allows the City to terminate the Agreement at any time with written notice to Falck if it is later determined that services will not be needed for the entire time period of the extension.

The terms set forth in Section 2.1 Compensation, will reflect a two (2) year contract extension. Each consecutive year encompasses a 2.5% increase per year for the Annual Compensation Package for Ambulance Operator Services. The Compensation Package breakdown is as follows:

First (1) year annual compensation of not to exceed \$2,454,000.00. Annual Compensation Package for Ambulance Operator Services of \$2,359,453.00. (Attachments 3 - Compensation Package updated)

Second (1) year annual compensation of not to exceed \$2,510,000.00. Annual Compensation Package for Ambulance Operator Services of \$2,418,439.00. (Attachments 3 - Compensation Package updated)

The annual fiscal year budgetary impact for year one (1) is an increase of \$54,000.00 and an annual fiscal year budgetary impact for the second (2) year of \$56,000.00.

**ALTERNATIVES:**

Because Falck has met and satisfied the requirements and expectations of the Agreement, no other alternatives were considered.

**FISCAL REVIEW:**

The Amendment Number (2) Two to the Professional Services Agreement with Falck Mobile Health Corp is an extension for two (2) years (years two-and-three of five (5) additional one (1) year periods), beginning August 1, 2024 through July 31, 2026. The total not to exceed amount for the additional two (2) years is \$4.96 million, a budgetary increase of \$54,000 in the first year, and \$56,000 for the second year for a total increase of \$110,000.

A budget enhancement was requested in the General Fund for the Fire & Rescue Department to fund the increases to the Ambulance Operator contract. The increases for Ambulance Operator Services will be incorporated in the next fiscal year's budget, pending City Council's approval of the FY 2024-

**25 Adopted Budget.**

The Ambulance Program is net neutral to the General Fund with sufficient revenues from the program to offset the expenses.

**LEGAL REVIEW:**

The City Attorney's Office has reviewed this report and Amendment Number Two and approves them both as to form.

**CITY COUNCIL GOALS AND PRIORITIES:**

Goal #1: Strengthen the Public's Safety and Improve the Quality of Life

**CONCLUSION:**

Based on the aforementioned, the Fire & Rescue Department respectfully recommends that the City Council approve the attached Amendment Number Two in order for Falck Mobile Health Corporation to continue to provide emergency ambulance operator and support services until July 31, 2026; and authorize the City Manager to execute this amendment and to approve any changes and future amendments to the Ambulance Services Agreement.

**AMENDMENT NUMBER TWO  
TO PROFESSIONAL SERVICES AGREEMENT WITH  
FALCK MOBILE HEALTH CORP (CARE AMBULANCE SERVICE)**

This Amendment Number Two ("Amendment") is made and entered into this XX day of June 2024 ("Effective Date") by and between the CITY OF COSTA MESA, a municipal corporation ("City") and FALCK MOBILE HEALTH CORP., a California corporation, previously known as CARE AMBULANCE SERVICE, INC. ("Consultant").

WHEREAS, City and Consultant entered into an agreement on August 1, 2018 for Consultant to provide Ambulance Operator Services (the "Agreement"); and

WHEREAS, Section 4.1 of the Agreement provides for a term of five (5) years, with the option to extend the Agreement for five (5) additional one (1) year periods; and

WHEREAS, City and Consultant entered into Amendment Number One to the Agreement on July 18, 2024 to extend the term for one (1) year, through July 31, 2024; and

WHEREAS, City and Consultant desire to extend the term of the Agreement for two (2) additional one (1) year extensions and to increase the maximum annual compensation by 2.5% per year as set forth herein below.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The Term of the Agreement set forth in Section 4.1 shall be extended for two years through July 31, 2026.
2. The terms set forth in Section 2.1 Compensation, will reflect the first (1) year annual compensation of not to exceed \$2,454,00.00. Annual Compensation Package for ambulance operator services of \$2,359,453.00, as set forth in Attachment 3, attached hereto and incorporated herein by this reference.
3. The terms set forth in Section 2.1 Compensation will reflect the second (1) year annual compensation of not to exceed \$2,510,00.00. Annual Compensation Package for ambulance operator services of \$2,418,439.00 as set forth in Attachment 3, attached hereto and incorporated herein by this reference.
4. All other terms, conditions and provisions of the Agreement shall remain in full force and effect.

5. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by and through their respective authorized officers, as of the date first written above.

CONSULTANT

\_\_\_\_\_  
Signature

Date: \_\_\_\_\_

\_\_\_\_\_  
Name and Title

[SIGNATURES CONTINUE ON FOLLOWING PAGE]

CITY OF COSTA MESA

\_\_\_\_\_  
Lori Ann Farrell Harrison  
City Manager

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Brenda Green  
City Clerk

Date: \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
\_\_\_\_\_  
City Attorney

Date: \_\_\_\_\_

Kimberly Hall Barlow

APPROVED AS TO INSURANCE:

\_\_\_\_\_  
Ruth Wang  
Risk Management

Date: \_\_\_\_\_

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Jason Pyle, Assistant Fire Chief  
Project Manager

Date: \_\_\_\_\_

DEPARTMENTAL APPROVAL:

\_\_\_\_\_  
Daniel A. Stefano  
Fire Chief

Date: \_\_\_\_\_

APPROVED AS TO PURCHASING:

\_\_\_\_\_  
Carol Molina  
Finance Director

Date: \_\_\_\_\_

**CITY OF COSTA MESA  
PROFESSIONAL SERVICES AGREEMENT  
WITH  
CARE AMBULANCE SERVICE, INC.**

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this 1st day of August, 2018 ("Effective Date"), by and between the CITY OF COSTA MESA, a municipal corporation ("City"), and CARE AMBULANCE SERVICE, INC., a California corporation ("Contractor").

**W I T N E S S E T H :**

A. WHEREAS, City proposes to utilize the services of Contractor as an independent contractor to provide ambulance operator services, as more fully described herein; and

B. WHEREAS, Contractor represents that it has that degree of specialized expertise contemplated within California Government Code section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

C. WHEREAS, City and Contractor desire to contract for the specific services described in Exhibit "A" and desire to set forth their rights, duties and liabilities in connection with the services to be performed; and

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

**1.0. SERVICES PROVIDED BY CONTRACTOR**

1.1. Scope of Services. Contractor shall provide the professional services described in the Scope of Work, attached hereto as Exhibit "A," and Contractor's Proposal, attached hereto as Exhibit "B," both incorporated herein by this reference. Contractor shall provide the services set forth herein in accordance with this Agreement, the requirements set forth in Exhibit A and all exhibits attached hereto, and all applicable local, state, and federal laws, rules, regulations, policies and procedures, including but not limited to the Costa Mesa Fire Department's Standard Operating Procedures.

(a) Contractor's Personnel.

- (i) Selection. All personnel providing services to the City pursuant to this Agreement shall be certified ambulance drivers. In selecting personnel to provide services to the City pursuant to this Agreement, Contractor shall first establish a list of qualified candidates. Once Contractor establishes a list of qualified candidates, City and Contractor shall work together to make the final selection of personnel that will provide services to the City, which may include, but is not limited to, resume review, interviews,

and meetings with station captains.

- (ii) Personnel Issues. The Battalion Chief and Contractor's representative shall work together to resolve any issues involving Contractor's personnel.
- (iii) Automobile Accidents. If Contractor's personnel are involved in an automobile accident while providing services hereunder, Contractor and City shall conduct separate investigations in accordance with their respective internal policies and procedures. City and Contractor shall combine the results of their investigations into a final report regarding such accident.

1.2. Professional Practices. All professional services to be provided by Contractor pursuant to this Agreement shall be provided by personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professional Contractors in similar fields and circumstances in accordance with sound professional practices. Contractor also warrants that it is familiar with all laws that may affect its performance of this Agreement and shall advise City of any changes in any laws that may affect Contractor's performance of this Agreement.

1.3. Performance to Satisfaction of City. Contractor agrees to perform all the work to the complete satisfaction of the City and within the hereinafter specified. Evaluations of the work will be done by the City Manager or his or her designee. If the quality of work is not satisfactory, City in its discretion has the right to:

- (a) Meet with Contractor to review the quality of the work and resolve the matters of concern;
- (b) Require Contractor to repeat the work at no additional fee until it is satisfactory; and/or
- (c) Terminate the Agreement as hereinafter set forth.

1.4. Warranty. Contractor warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws, including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; and all other Federal, State and local laws and ordinances applicable to the services required under this Agreement. Contractor shall indemnify and hold harmless City from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description including attorneys' fees and costs, presented, brought, or recovered against City for, or on account of any liability under any of the above-mentioned laws, which may be incurred by reason of Contractor's performance under this Agreement.

1.5. Non-Discrimination. In performing this Agreement, Contractor shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military or veteran status, except as permitted pursuant to section 12940 of the Government Code.



1.6. Non-Exclusive Agreement. Contractor acknowledges that City may enter into agreements with other Contractors for services similar to the services that are subject to this Agreement or may have its own employees perform services similar to those services contemplated by this Agreement.

1.7. Delegation and Assignment. This is a personal service contract, and the duties set forth herein shall not be delegated or assigned to any person or entity without the prior written consent of City. Contractor may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Contractor's sole cost and expense.

1.8. Confidentiality. Employees of Contractor in the course of their duties may have access to financial, accounting, statistical, and personnel data of private individuals and employees of City. Contractor covenants that all data, documents, discussion, or other information developed or received by Contractor or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Contractor without written authorization by City. City shall grant such authorization if disclosure is required by law. All City data shall be returned to City upon the termination of this Agreement. Contractor's covenant under this Section shall survive the termination of this Agreement.

## **2.0. COMPENSATION AND BILLING**

2.1. Compensation. Contractor shall be paid in accordance with the fee schedule set forth in Exhibit "C," attached hereto and incorporated herein by this reference. Contractor's annual compensation shall not exceed One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000.00).

2.2. Additional Services. Contractor shall not receive compensation for any services provided outside the scope of services specified in the Scope of Work or Contractor's Proposal unless the City or the Project Manager for this Agreement, prior to Contractor performing the additional services, approves such additional services in writing. It is specifically understood that oral requests and/or approvals of such additional services or additional compensation shall be barred and are unenforceable.

2.3. Method of Billing. Contractor may submit invoices to the City for approval on a progress basis, but no more often than two times a month. Said invoice shall be based on the total of all Contractor's services which have been completed to City's sole satisfaction. City shall pay Contractor's invoice within forty-five (45) days from the date City receives said invoice. Each invoice shall describe in detail, the services performed, the date of performance, and the associated time for completion. Any additional services approved and performed pursuant to this Agreement shall be designated as "Additional Services" and shall identify the number of the authorized change order, where applicable, on all invoices.

2.4. Records and Audits. Records of Contractor's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be made available to City or its Project Manager for inspection and/or audit at mutually convenient times from the Effective Date until three (3) years after termination of this Agreement.

### **3.0. TIME OF PERFORMANCE**

3.1. Commencement and Completion of Work. Unless otherwise agreed to in writing by the parties, the professional services to be performed pursuant to this Agreement shall commence within five (5) days from the Effective Date of this Agreement. Failure to commence work in a timely manner and/or diligently pursue work to completion may be grounds for termination of this Agreement.

3.2. Excusable Delays. Neither party shall be responsible for delays or lack of performance resulting from acts beyond the reasonable control of the party or parties. Such acts shall include, but not be limited to, acts of God, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party.

### **4.0. TERM AND TERMINATION**

4.1. Term. This Agreement shall commence on the Effective Date and continue for a period of five (5) years, ending on July 31, 2023, unless previously terminated as provided herein or as otherwise agreed to in writing by the parties. This Agreement may be extended by five (5) additional one (1) year periods upon mutual written agreement of both parties.

4.2. Notice of Termination. Either party may terminate this Agreement at any time, with or without cause, at any time, by providing thirty (30) days' written notice to the other party. The termination of this Agreement shall be deemed effective thirty (30) days from receipt of the notice of termination.

4.3. Compensation. In the event of termination, City shall pay Contractor for reasonable costs incurred and professional services satisfactorily performed up to and including the date of City's written notice of termination. Compensation for work in progress shall be prorated based on the percentage of work completed as of the effective date of termination in accordance with the fees set forth herein. In ascertaining the professional services actually rendered hereunder up to the effective date of termination of this Agreement, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents pertaining to the services contemplated herein whether delivered to the City or in the possession of the Contractor.

4.4. Documents. In the event of termination of this Agreement, all documents prepared by Contractor in its performance of this Agreement including, but not limited to, finished or unfinished design, development and construction documents, data studies, drawings, maps and reports, shall be delivered to the City within ten (10) days of delivery of termination notice to Contractor, at no cost to City. Any use of uncompleted documents without specific written authorization from Contractor shall be at City's sole risk and without liability or legal expense to Contractor.

### **5.0. INSURANCE**

5.1. Minimum Scope and Limits of Insurance. Contractor shall obtain, maintain, and keep in full force and effect during the life of this Agreement all of the following minimum scope of insurance coverages with an insurance company admitted to do business in California, rated "A," Class X, or better in the most recent Best's Key Insurance Rating Guide, and approved by City:

- (a) Commercial general liability insurance, with a policy limit of not less than Ten Million Dollars (\$10,000,000.00) per occurrence and aggregate. The general liability policy shall protect against losses, including bodily injury, death and property damage, arising in connection with the performance of this Agreement.
- (b) Comprehensive business automobile liability insurance covering owned, non-owned, and hired vehicles, with a policy limit of not less than Five Million Dollars (\$5,000,000.00), combined single limits, per occurrence, for bodily injury and property damage. Such insurance shall include coverage for City-owned and Contractor-owned vehicles operated by Contractor's personnel in connection with this Agreement.
- (c) Workers' compensation insurance as required by the State of California. Contractor agrees to waive, and to obtain endorsements from its workers' compensation insurer waiving subrogation rights under its workers' compensation insurance policy against the City, its officers, agents, employees, and volunteers arising from work performed by Contractor for the City and to require each of its subcontractors, if any, to do likewise under their workers' compensation insurance policies.
- (d) Professional liability insurance, which shall include ambulance medical malpractice coverage, with a policy limit of not less than Ten Million Dollars (\$10,000,000.00) per occurrence. For any policy written on a "claims made" basis, Contractor shall maintain said policy in full force and effect during the term of this Agreement and for a period of at least three (3) years from the termination of this Agreement. In the event of termination, cancellation, or material change of the policy during this period, Contractor shall obtain continuing insurance coverage for the prior acts or omissions of Contractor during the course of performing services pursuant to this Agreement. Such coverage shall be evidenced by either a new policy evidencing no gap in coverage, or by obtaining a separate extended "tail" coverage with the present or new insurance carrier. Contractor shall provide evidence of such coverage to the City.

5.2. Endorsements. The commercial general liability insurance policy and business automobile liability policy shall contain or be endorsed to contain the following provisions:

- (a) Additional insureds: "The City of Costa Mesa and its elected and appointed boards, officers, officials, agents, employees, and volunteers are additional insureds with respect to: liability arising out of activities performed by or on behalf of the Contractor pursuant to its contract with the City; products and completed operations of the Contractor; premises owned, occupied or used by the Contractor; automobiles owned, leased, hired, or borrowed by the Contractor."
- (b) Notice: "Said policy shall not terminate, be suspended, or voided, nor shall it be cancelled, nor the coverage or limits reduced, until thirty (30) days after written notice is given to City."

- (c) Other insurance: "The Contractor's insurance coverage shall be primary insurance as respects the City of Costa Mesa, its officers, officials, agents, employees, and volunteers. Any other insurance maintained by the City of Costa Mesa shall be excess and not contributing with the insurance provided by this policy."
- (d) Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the City of Costa Mesa, its officers, officials, agents, employees, and volunteers.
- (e) The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5.3. Deductible or Self-Insured Retention. If any of such policies provide for a deductible or self-insured retention to provide such coverage, the amount of such deductible or self-insured retention shall be approved in advance by City. No policy of insurance issued as to which the City is an additional insured shall contain a provision which requires that no insured except the named insured can satisfy any such deductible or self-insured retention.

5.4. Certificates of Insurance. Contractor shall provide to City certificates of insurance showing the insurance coverages and required endorsements described above, in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance shall be attached hereto as Exhibit "D" and incorporated herein by this reference.

5.5. Non-Limiting. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement, or the extent to which Contractor may be held responsible for payments of damages to persons or property.

## **6.0. GENERAL PROVISIONS**

6.1. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing, and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

6.2. Representatives. The City Manager or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

Contractor shall designate a representative for purposes of this Agreement who shall be authorized to issue all consents, approvals, directives and agreements on behalf of Contractor called for by this Agreement, except as otherwise expressly provided in this Agreement.

6.3. Project Managers. City shall designate a Project Manager to work directly with Contractor in the performance of this Agreement.

Contractor shall designate a Project Manager who shall represent it and be its agent in all consultations with City during the term of this Agreement. Contractor or its Project Manager shall attend and assist in all coordination meetings called by City.

6.4. Notices. Any notices, documents, correspondence or other communications concerning this Agreement or the work hereunder may be provided by personal delivery or mail and shall be addressed as set forth below. Such communication shall be deemed served or delivered: (a) at the time of delivery if such communication is sent by personal delivery, and (b) 48 hours after deposit in the U.S. Mail as reflected by the official U.S. postmark if such communication is sent through regular United States mail.

IF TO CONTRACTOR:

Care Ambulance Service, Inc.  
1517 W. Braden Court  
Orange, CA 92868  
Tel: (714) 288-3800  
Attn: Troy Hagen

IF TO CITY:

City of Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626  
Tel: (714) 754-5603  
Attn: Jason Pyle

Courtesy copy to:

City of Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626  
Attn: Finance Dept. | Purchasing

6.5. Drug-Free Workplace Policy. Contractor shall provide a drug-free workplace by complying with all provisions set forth in City's Council Policy 100-5, attached hereto as Exhibit "E" and incorporated herein by reference. Contractor's failure to conform to the requirements set forth in Council Policy 100-5 shall constitute a material breach of this Agreement and shall be cause for immediate termination of this Agreement by City.

6.6. Attorneys' Fees. In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

6.7. Governing Law. This Agreement shall be governed by and construed under the laws of the State of California without giving effect to that body of laws pertaining to conflict of laws. In the event of any legal action to enforce or interpret this Agreement, the parties hereto agree that the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California.

6.8. Assignment. Contractor shall not voluntarily or by operation of law assign, transfer, sublet or encumber all or any part of Contractor's interest in this Agreement without City's prior written consent. Any attempted assignment, transfer, subletting or encumbrance shall be void and shall constitute a breach of this Agreement and cause for termination of this Agreement. Regardless of City's consent, no subletting or assignment shall release Contractor of Contractor's obligation to perform all other obligations to be performed by Contractor hereunder for the term of this Agreement.

6.9. Indemnification and Hold Harmless. Contractor agrees to defend, indemnify, hold free and harmless the City, its elected officials, officers, agents and employees, at Contractor's sole expense, from and against any and all claims, actions, suits or other legal proceedings brought against the City, its elected officials, officers, agents and employees arising out of the performance of the Contractor, its employees, and/or authorized subcontractors, of the work undertaken pursuant to this Agreement. The defense obligation provided for hereunder shall apply without any advance showing of negligence or wrongdoing by the Contractor, its employees, and/or authorized subcontractors, but shall be required whenever any claim, action, complaint, or suit asserts as its basis the negligence, errors, omissions or misconduct of the Contractor, its employees, and/or authorized subcontractors, and/or whenever any claim, action, complaint or suit asserts liability against the City, its elected officials, officers, agents and employees based upon the work performed by the Contractor, its employees, and/or authorized subcontractors under this Agreement, whether or not the Contractor, its employees, and/or authorized subcontractors are specifically named or otherwise asserted to be liable. Notwithstanding the foregoing, the Contractor shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Contractor's Proposal, which shall be of no force and effect.

6.10. Independent Contractor. Contractor is and shall be acting at all times as an independent contractor and not as an employee of City. Contractor shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Contractor or any of Contractor's employees, except as set forth in this Agreement. Contractor shall not, at any time, or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of City. Contractor shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Contractor and its officers, agents, and employees, and all business licenses, if any are required, in connection with the services to be performed hereunder. Contractor shall indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Contractor further agrees to indemnify and hold City harmless from any failure of Contractor to comply with the applicable worker's compensation laws. City shall have the right to offset against the amount of any fees due to Contractor under this Agreement any amount due to City from Contractor as a result of Contractor's failure to promptly pay to City any reimbursement or indemnification arising under this paragraph.

6.11. PERS Eligibility Indemnification. In the event that Contractor or any employee, agent, or subcontractor of Contractor providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Contractor shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Contractor or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Contractor and any of its employees, agents, and subcontractors

providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

6.12. Cooperation. In the event any claim or action is brought against City relating to Contractor's performance or services rendered under this Agreement, Contractor shall render any reasonable assistance and cooperation which City might require.

6.13. Ownership of Documents. All findings, reports, documents, information and data including, but not limited to, computer tapes or discs, files and tapes furnished or prepared by Contractor or any of its subcontractors in the course of performance of this Agreement, shall be and remain the sole property of City. Contractor agrees that any such documents or information shall not be made available to any individual or organization without the prior consent of City. Any use of such documents for other projects not contemplated by this Agreement, and any use of incomplete documents, shall be at the sole risk of City and without liability or legal exposure to Contractor. City shall indemnify and hold harmless Contractor from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from City's use of such documents for other projects not contemplated by this Agreement or use of incomplete documents furnished by Contractor. Contractor shall deliver to City any findings, reports, documents, information, data, in any form, including but not limited to, computer tapes, discs, files audio tapes or any other related items as requested by City or its authorized representative, at no additional cost to the City.

6.14. Public Records Act Disclosure. Contractor has been advised and is aware that this Agreement and all reports, documents, information and data, including, but not limited to, computer tapes, discs or files furnished or prepared by Contractor, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code section 6250 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code section 6254.7, and of which Contractor informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.15. Conflict of Interest. Contractor and its officers, employees, associates and subcontractors, if any, will comply with all conflict of interest statutes of the State of California applicable to Contractor's services under this agreement, including, but not limited to, the Political Reform Act (Government Code sections 81000, *et seq.*) and Government Code section 1090. During the term of this Agreement, Contractor and its officers, employees, associates and subcontractors shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Contractor is not currently performing work that would require Contractor or one of its officers, employees, associates or subcontractors to abstain from a decision under this Agreement pursuant to a conflict of interest statute.

6.16. Responsibility for Errors. Contractor shall be responsible for its work and results under this Agreement. Contractor, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to

Contractor occurs, then Contractor shall, at no cost to City, provide all necessary design drawings, estimates and other Contractor professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.17. Prohibited Employment. Contractor will not employ any regular employee of City while this Agreement is in effect.

6.18. Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, this Agreement shall govern over the document referenced.

6.19. Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.20. No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Contractor and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

6.21. Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

6.22. Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.23. Amendments. Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.

6.24. Waiver. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

6.25. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired,



which determination made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.26. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

6.27. Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so the parties hereto are formally bound to the provisions of this Agreement.

**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be executed by and through their respective authorized officers, as of the date first above written.

**CONTRACTOR**

\_\_\_\_\_  
Signature

Date: \_\_\_\_\_

\_\_\_\_\_  
[Name and Title]

\_\_\_\_\_  
Social Security or Taxpayer ID Number

**CITY OF COSTA MESA**

\_\_\_\_\_  
Thomas Hatch  
City Manager

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Brenda Green  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Thomas Duarte  
City Attorney

Date: \_\_\_\_\_

APPROVED AS TO INSURANCE:

\_\_\_\_\_  
Ruth Wang  
Risk Management

Date: \_\_\_\_\_

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Jason Pyle  
Project Manager

Date: \_\_\_\_\_

DEPARTMENTAL APPROVAL:

\_\_\_\_\_  
Daniel Stefano  
Fire Chief

Date: \_\_\_\_\_

APPROVED AS TO PURCHASING:

\_\_\_\_\_  
Colleen O'Donoghue  
Assistant Finance Director

Date: \_\_\_\_\_

**EXHIBIT A**  
**SCOPE OF WORK**

## **SCOPE OF WORK FOR AMBULANCE OPERATOR SERVICES**

### **A. Introduction to Scope of Work**

#### **1. Authority**

The core function of local government is to provide for the essential needs of the community it serves, which includes firefighting/rescue and ambulance/Emergency Medical Services (EMS) that are critical to the protection and preservation of life, health, and property (California Government Code, Title 5, Division 2, Part 1, Section 54980). This Request for Proposals (RFP) was authorized by the Fire Chief of the City of Costa Mesa Fire & Rescue Department (CMF&R) pursuant to the City of Costa Mesa's Section 54980 powers, and also according to the City's sovereign and absolute authority over the provision, administration, and operational control of all prehospital EMS within its jurisdiction including, but not limited to, emergency ambulance response and patient transport services at both the Basic Life Support and Advanced Life Support levels, pursuant to Section 1797.201 of the California Health & Safety Code (Division 2.5, Chapter 4, Article 1).

#### **2. History**

CMF&R has a rich history of protecting the citizens of Costa Mesa that formally began in 1956 when it became an official Fire Department staffed by professional firefighters. Along with all the other myriad critical functions performed by CMF&R, in 1975 the Paramedic Program was implemented along with the deployment of the City's first Rescue Ambulance staffed by Firefighter-Paramedics. Since that time, CMF&R has continuously adapted to changing community and operational needs by utilizing public-private partnerships with various ambulance companies, while at all times maintaining complete administrative and operational control over those companies regarding the ambulances operating within the City's jurisdiction and/or as part of the City's EMS System according to its authority and duty under sections 54980 and 1797.201.

#### **3. Mission**

One of the many critical functions of CMF&R is the provision of prehospital EMS. The primary mission of CMF&R EMS is to optimize patient outcome by providing superior quality prehospital care in a proficient and compassionate manner. In furtherance of this goal, it is imperative that all aspects of the Costa Mesa EMS system and the patient "continuum of care" function as effectively and as efficiently as possible. The transportation of patients with medical emergencies from the incident scene to the appropriate emergency receiving center is one of the most important aspects of the EMS system and continuum of care. Therefore, all requirements and conditions listed in this document are written with the specific intent to ensure the most optimal emergency ambulance transportation system possible based on the following parameters:

- a. **Patient Care** - Superior patient care provided proficiently and compassionately by Paramedics and EMTs who conduct themselves with integrity and humility.
- b. **Resource Utilization** - Deployment of resources in a manner that is operationally efficient and maximally effective in achieving the best patient outcomes practical.
- c. **System Adaptability** - Maximum flexibility for ongoing adaptation to the rapid changes in EMS/prehospital care specifically, and community health and safety generally.
- d. **Fiscal Prudence** - Fair and reasonable cost recovery plan with a compassionate billing and collection policy that achieves an enhanced level of service and more efficient deployment model without increasing costs to the local taxpayer.

4. Philosophy

This RFP is an official and legal document written by CMF&R in our solemn role as advocates for, and protectors of, the citizens of Costa Mesa. It is important to know that, notwithstanding the strict standards and requirements enumerated, it is our sincere desire and intent to work with the prevailing organization in the spirit of friendship, cooperation, and mutual respect, and with sensitivity to its needs, interests, and concerns, as we strive together to provide the highest quality prehospital care possible.

5. Consultant

The City has contracted with A.P. Triton, LLC, as the primary and sole consultant to facilitate the administration of this RFP process due to their experience and expertise in the EMS industry with ambulance transportation and billing issues, RFP processes, and prehospital care generally as a vital component of our nation's healthcare system.

6. Scope of Work Overview

The City is soliciting proposals from qualified organizations to contract for the provision of ambulance operator staffing services, and ambulance transportation related services, for the Costa Mesa Fire & Rescue Department in furtherance of its EMS mission. All ambulance services described in this RFP document and Scope of Work refer only to *ground* ambulance services. CMF&R desires to staff three (3) 24-hour units with dedicated EMTs provided by Contractor. The City intends to bill and collect for all services provided by Contractor. The City shall provide city-owned ambulances for Contractor's EMTs to operate. The Scope of Work to be provided by Contractor may be categorized into four (4) service tiers:

- a. **First Tier Service: Ambulance Operators**
- b. **Second Tier Service: Reserve Ambulances**

c. **Third Tier Service: Surge Plan**

d. **Fourth Tier Service: Mutual Aid**

**B. Terminology** – The terminology and definitions listed below are for use in this Scope of Work section exclusively and, therefore, may have different meanings than used or defined elsewhere.

**ALS** – Advanced Life Support. Paramedics are authorized to provide this higher level of care.

**BLS** – Basic Life Support. Both EMTs and Paramedics can provide this level of care.

**CITY** – The municipal government agency that humbly serves the citizens of Costa Mesa.

**CMCC** – Costa Mesa Communications Center. Dispatches Fire & Police for the City.

**CMF&R** – Costa Mesa Fire & Rescue Department.

**CONTRACTOR** – The organization that is selected and awarded a contract to provide the services (Scope of Work) described in this RFP document. Used interchangeably and synonymously with “Proposer” depending on the context.

**EMS** – Emergency Medical Services. Usually refers to the prehospital environment.

**EMT** – Emergency Medical Technician. State-certified to provide BLS level care.

**AO** – Ambulance Operator. An EMT employed by Contractor who is assigned to a CMF&R Rescue Ambulance.

**MICP** – Mobile Intensive Care Paramedic. State licensed to provide BLS *and* ALS level care.

**OCEMS** – Orange County Emergency Medical Services Agency.

**PROPOSER** – An organization that submits a proposal and competes in the RFP process. Used interchangeably and synonymously with “Contractor” depending on the context.

**RESCUE AMBULANCE** – An apparatus owned by the City and controlled by CMF&R that is capable of transporting patients with medical emergencies. Some Rescue Ambulances may be staffed by CMF&R Firefighter Paramedics, and some may be staffed by Contractor’s EMTs (known as AOs: Ambulance Operators), based on the Department’s operational needs.

**RFP** – The “City of Costa Mesa Request for Proposal for Ambulance Operator Services” (i.e., this document).

**PROPOSAL** – The official response to this RFP by an organization that is competing in the RFP process that usually refers to a Proposer’s formal written responses, but may also refer more broadly to all statements, materials, and actions by a Proposer as part of the official RFP process (e.g., Oral Presentation statements, compliance with RFP process procedural requirements, etc.)

### **C. General Requirements**

1. Performance Expectations – Contractor shall perform all contractual services in accordance with both the letter and spirit of all requirements, conditions, specifications, expectations, and other parameters delineated in the contract, to the complete satisfaction of CMF&R. All statements made and actions taken by Contractor in the execution of contractual obligations shall be done in a prudent, professional, and courteous manner that supports and/or advances CMF&R’s EMS mission of optimizing patient outcome by providing superior quality patient care with proficiency and compassion. Most important, Contractor decision making and conduct shall always be guided by and reflect only the highest ethical standards, comport with the principles of fairness and equal justice, and demonstrate respect and dignity for all human beings.
2. Contract Performance Costs – Unless otherwise indicated, all expenses necessary to meet RFP/contract requirements and/or perform contractual services and obligations will be paid solely by Contractor.
3. Contract Performance Standards – During the contract period, Contractor will be responsible for ensuring that all facilities, properties, vehicles, materiel, and documents/records used or available for use in the performance of contractual services and/or in the execution of contractual obligations are in good condition, fully functional, and maintained in a clean, orderly, and organized manner.
4. Inter-Agency Communications – Contractor shall designate one person as its official liaison to CMF&R who will serve as the primary contact and interface, and whose office shall be in Orange County, as close to Costa Mesa as practical. In order to foster teamwork and efficiency, it is imperative that there be an outstanding working relationship and excellent communications between agencies and agency liaisons.
5. Field Supervisor – Contractor shall ensure that, during each 24-hour shift, there is a designated Field Supervisor, stationed within Costa Mesa or at another location within Orange County as close to Costa Mesa as practical, who is immediately available by mobile phone and/or 800 MHz radio to the on-duty Battalion Chief or designee at all times during the shift. The Field Supervisor shall be able to respond to any incident within 20 minutes of being requested by CMF&R. All Field Supervisors must be qualified and capable of implementing and operating within the Incident Command System including the county MCI plan as well as all other OCEMS protocols.

6. Legal Compliance – Contractor shall ensure that ambulance personnel have sufficient understanding of, and are at all times in compliance with, all applicable EMS-related laws (federal, state, local), including, but not limited to: 1) California Health & Safety Code, Division 2.5; 2) California Code of Regulations, Title 22, Division 9, Chapter 2; and 3) California Vehicle Code.
7. Protocols Compliance – Contractor shall ensure that ambulance personnel comply with all OCEMS and CMF&R protocols (i.e., official rules, policies, procedures, standing orders, guidelines, etc.), as well as Contractor's internal protocols. Contractor, including any individual ambulance operator, shall immediately bring to the attention of CMF&R any protocol that appears to conflict with other protocols in order to reconcile the inconsistency, contradiction, and/or ambiguity.
8. Time Standards – The Agreement issued as a result of this RFP will include a one hundred percent (100%) compliance to the response time standards specified to all areas of the City and its operational areas.
9. Equality of Care – Contractor shall provide all services in the Scope of Work without regard to the patient's national origin, ethnicity, color, religion, sexual orientation, gender, age, insurance status, or ability/inability to pay. Any violation of this policy will be deemed a major breach and grounds for immediate contract termination.
10. CQI Plan – Contractor shall develop and maintain a comprehensive and relevant Continuous Quality Improvement plan and system that compliments and interfaces with CMF&R's CQI plan / quality management system
11. Continuing Education – Contractor shall ensure that relevant and frequent education and training courses are offered to assist field personnel in maintaining certification/licensure as defined in California Code of Regulations Title 22, Chapters 2, 4 and 11 and, to the extent possible, shall be built upon observation and findings derived from the Quality Assurance / Continuous Quality Improvement.
12. Pilot Programs / Research Projects – Contractor shall participate in all OCEMS-approved pilot programs or research projects as requested by CMF&R. Contractor agrees that their participation shall entail no additional cost to the City. Contractor further agrees that services provided under pilot programs or research projects shall be in addition to the other services described herein.
13. Comprehensive & Responsive Proposal – Proposals should fully demonstrate and explain how the Proposer would meet all the requirements and expectations specified in the RFP document, including the Scope of Work and all other attachments and addendums. Although many items in this RFP document will have express language such as "proposals shall include..." Proposers should not infer that just because such similar language is absent regarding other items that they can omit explanations of how they would satisfy the letter or intent of those items.
14. Incorporation by Reference – The Proposal submitted in response to this RFP will be retained and will be incorporated and referenced, and made a part of the



final Agreement, except that in the case of any conflicting provisions, the provisions contained in the final Agreement shall prevail.

15. Consultant Fees – Reimbursement for the Consultant utilized by CMF&R for the development and implementation for this RFP process shall not exceed \$100,000.

**D. First Tier Services: AMBULANCE OPERATORS**

1. **General** – Contractor shall provide staffing for three (3) CMF&R Rescue Ambulance units for each 24-hour shift, 365 days per year, for a total of 26,280 yearly unit hours. Contractor shall ensure that all three Rescue Ambulances are at all times staffed by two (2) Emergency Medical Technicians (EMTs).
  - a. The Proposal shall describe the staffing model(s) that will be used to meet the minimum number of unit hours required. The Proposal shall include staffing models of 24-, 12-, and 8-hour shifts, and any additional innovative approaches that would meet the minimum number of unit hours required. Proposer shall provide a breakdown of salaries and benefits for each model to ensure compliance with state and federal labor laws.
2. **AO Eligibility & Selection Criteria** – The Proposal shall describe the specific **criteria** that will be used to determine which EMTs are qualified to become a AO, and also the specific **process** by which qualified EMTs would be selected for assignment to a CMF&R Rescue Ambulance.
  - a. Staffing Principles – Contractor shall take all necessary steps, and make all reasonable efforts, to ensure that the EMTs on its AO eligibility list are well qualified, sufficiently experienced, proven reliable and responsible, and who possess the interpersonal characteristics and skills necessary for them to function effectively as part of the CMF&R team.
3. **Credentials Tracking & Renewal** – The Proposal shall describe the system that will be used to monitor expiration dates of required credentials for all AOs to prevent lapses in certification, and to facilitate the renewal process. Contractor shall be responsible for ensuring that all AO credentials—including, but not limited to, state EMT certification and OCEMS accreditation—are renewed in a timely manner. AOs with expired/lapsed credentials will be deemed a major breach and grounds for immediate contract termination.
4. **Cognitive & Psychomotor Proficiency** — The Proposal shall describe the education and training system that will be used to ensure that all EMTs employed by Contractor—AOs and otherwise—maintain proficiency in all relevant BLS-level clinical skills and knowledge, including all applicable OCEMS protocols.
5. **General Employment Policies**
  - a. Employee Wellness & Personnel Assistance Resources – The Proposal shall describe in detail the Proposer's Employee Wellness & Personnel Assistance programs and/or resources.

- b. Criminal Background Check – Contractor shall comply with state EMS Authority and OCEMS criminal history check requirements for all of its employees who work in Orange County as EMTs. Contractor shall contact all references given on applications, including but not limited to, any former EMS employers.
- c. Physical Fitness Testing & Training – The Proposal shall describe any physical fitness testing or training used as part of the initial hiring process and/or ongoing health maintenance.
- d. Medical Examination / Health Screening – The Proposal shall describe the specific process used for pre-employment and/or ongoing screening.
- e. OCEMS Protocols – The Proposal shall describe the process used to ensure that all ambulance personnel—AOs and otherwise—are sufficiently knowledgeable and proficient in all relevant OCEMS protocols.
- f. Driver History – Contractor shall require all ambulance driver candidates in its employ to submit a current California Department of Motor Vehicles Driving Record Report as requested by CMF&R. Contractor shall utilize the California Department of Motor Vehicles Pull Notice Program for all ambulance personnel in its employ.
- g. Driver Training Program – Contractor shall require all ambulance personnel in its employ to successfully complete an approved emergency ambulance driver- training program to ensure that ambulances are operated in a legal and safe manner. The driver-training program should be designed to verify driving proficiency upon hire and at reasonably spaced periodic intervals. The driver program shall meet or exceed industry standards. Contractor shall ensure that its vehicles are at all times operated in a safe manner.
- h. Vehicle & Equipment Familiarity – Contractor shall ensure that all EMTs who staff any ambulance are thoroughly familiar with all aspects of vehicle operation, and the location and use of all on-board equipment and supplies. This includes all aspects regarding the use of the MED-10 radio.
- i. Recruitment & Retention – It is very important that Contractor attracts the highest quality EMTs in the industry as possible. The Proposal must describe Proposer's compensation and benefits plans and provide at least a general indication as to how the plans compare to the other similar organizations in the county in terms of attracting and retaining EMTs. The Proposal must also describe Proposer's recruitment strategy.

## 6. **Uniforms & Personal Protective Equipment**

- a. Uniforms – AOs shall wear uniforms that are selected by CMF&R for the exclusive use by AOs when functioning as an on-duty AO on a CMF&R Rescue Ambulance. AO uniform requirements may be changed

at any time during the duration of the contract at the sole discretion of the Fire Chief.

- b. Personal Protective Equipment (PPE) – Contractor shall ensure that AOs have the appropriate PPE that meets national safety standards for EMS personnel, to include helmet, reflective vest, brush jacket, leather gloves, eye protection, and ear/hearing protection.
- c. Portable 800 MHz Radios – Contractor shall be responsible for, and bear all costs regarding, the provision of portable OCEMS-system compatible 800 MHz radios for each on-duty AO to enable AOs to communicate with CMF&R personnel for safety and operational reasons. Due to the importance of safety and good team communications, portable 800 MHz radios will be deemed part of the uniform for on-duty AOs.
- d. Costs – Contractor or their employees shall bear all uniform and PPE related costs except where specified otherwise, including cleaning, maintenance, repair, and replacement. Before commencement of the contract period, CMF&R and Contractor will mutually agree on the specific brand/model/type of PPE to be used.

## **7. AO Appearance & Behavior**

- a. CMF&R Policies/Procedures – Contractor shall ensure that AOs adhere to all relevant CMF&R policies/procedures regarding appearance and behavior. CMF&R will provide Contractor copies of all relevant CMF&R policies/procedures before commencement of the contract period to give Contractor adequate time for the selection, assignment, and preparation of AOs.
- b. General Appearance – Contractor shall ensure that AOs at all times look and act in a professional manner to instill confidence in the citizens we serve, and to preserve the reputation of CMF&R, the City of Costa Mesa, and the Fire Service/EMS profession generally.
- c. Grooming & Hygiene – AOs shall be clean and well groomed at all times while on-duty or otherwise representing CMF&R, and exercise good personal hygiene habits in accordance with CMF&R policies, procedures, and standards.
- d. Mental Alertness – AOs shall report for duty well rested, alert, and not under the influence of any substance, legal or illegal, that may impair their judgment and/or performance.
- e. Physical Fitness – AOs shall keep themselves at a level of physical fitness sufficient to ensure they are capable of performing all the physical functions expected of an EMT and Ambulance Operator.
- f. Conduct – AOs shall always act in a safe, professional, and courteous manner.

- g. Advocacy – AOs are deemed part of the Costa Mesa EMS system, and are therefore expected to always act in the best interests of the Costa Mesa EMS system and the patients who depend on us.

## 8. Facilities

- a. Ambulance Station / Crew Quarters – The Proposal shall describe in detail the facilities that will be used to comply with the terms of the contract and the delivery of the services.
- b. Security – The Proposal shall describe the security plan/measures that will be used to adequately protect the personnel, equipment, supplies, and Rescue Ambulances while in quarters.
- c. Inspections – The on-duty Battalion Chief or designee will have the authority, but not the obligation, to inspect all facilities, properties, vehicles, and documents/records used or available for use in the performance of contractual services and/or in the execution of contractual obligations. Contractor refusal to permit such an inspection will be deemed a major breach and grounds for immediate contract termination.

## 9. Operations

- a. Dispatch – Contractor shall be solely responsible for obtaining, installing, and maintaining a ring-down telephone system as needed that directly links CMCC to all AO crews, and will be solely responsible for all installation, maintenance, repair, and other related costs necessary to ensure that the line remains operational at all times.
- b. Incident Command & Patient Authority – Responsibility for patient care and authority to make assessment, treatment, and/or transport decisions vests with CMF&R personnel (Paramedics particularly, if on scene). AOs will work under the direction of the CMF&R Captain/Incident Commander and/or the Paramedics in charge of the patient and/or incident. AO actions should be in support of, and consistent with, CMF&R efforts, and AOs should respond to the directions of CMF&R personnel in a positive and affirmative manner.

- 10. **Time Standards** – The following ground ambulance time standards must be met at a compliance rate of at least 90% (fractile) by AO crews. Monetary penalties will be applied for non-compliance with time standards.

ALARM to ENROUTE INTERVAL, 07:00 - 20:00	≤ 1 minute
ALARM to ENROUTE INTERVAL, 20:00 - 07:00	≤ 2 minutes
ENROUTE to ON SCENE INTERVAL, CODE-3	≤ 10 minutes
ENROUTE to ON SCENE INTERVAL, CODE-2	≤ 15 minutes

## **E. Second Tier Services: RESERVE AMBULANCES**

1. **Reserve Ambulances** – There will be times when CMF&R Rescue Ambulances staffed by AOs must be taken out of service for mechanical problems, routine maintenance, operational needs, or other various reasons. During these situations, Contractor must be able to immediately provide a fully operational emergency ambulance for any single or all AO crews until their City-owned Rescue Ambulance is put back into service.
  - a. The Proposal shall describe the capacity and plan for providing reserve ambulances in these situations.
2. **Vehicle Specifications** – The Proposal shall describe the specific vehicles that will be used as reserve ambulances for CMF&R
3. **Minimum Required Equipment / Supplies / Inventory**
  - a. On-Board 800 MHz Radio - Each reserve ambulance shall be equipped with an on-board 800 MHz radio.
  - b. Automatic Vehicle Locator (AVL) System – Each reserve ambulance shall be equipped with AVL hardware and software / GPS system that interfaces with CMCC / CMF&R.
  - c. Headset Communication System – Each reserve ambulance shall have a headset communication system that provides hearing protection during Code-3 transports and allows for communication between the ambulance driver (1 headset), and at least two CMF&R EMTs or Paramedics in the patient compartment (2 headsets).
  - d. Medical Equipment & Supplies Inventory – Contractor shall ensure that the medical equipment and supplies inventory of all reserve ambulances complies with OCEMS protocols.
  - e. Standardized Inventory – The Proposal shall describe the plan/system to ensure standardization of EMS equipment and supplies of rescue ambulances with the EMS equipment and supplies used by CMF&R.
  - f. Ambulance Supplies Restock System – Contractor shall be responsible for, and pay all costs in furtherance of, ensuring that all reserve ambulances are at all times equipped and supplied with the minimum required inventory. The Proposal shall describe the supply/restock system generally and explain how reserve ambulances will be restocked specifically.
4. **Maintenance & Repair**– Contractor shall be responsible and bear all costs for all routine preventive maintenance and repairs of reserve ambulances. Contractor shall adhere to its maintenance and maintenance records plan during the contract period. Disruption in service due to Contractor's non-compliance with the maintenance plan will be considered a major breach and grounds for immediate contract termination.

- a. The Proposal shall describe the maintenance plan, vehicle service records system, and mechanism for allowing CMF&R to inspect vehicle service records.

5. **Vehicle Replacement**

- a. General Replacement Policy - Whenever a reserve ambulance must be taken out of service for any reason (including mechanical failure and scheduled preventive maintenance) and for any length of time (temporarily or permanently), Contractor shall ensure that a replacement ambulance is immediately provided that meets the same requirements/specifications.
- b. The Proposal shall describe the replacement ambulance plan, including the designations (unit number) and specifications and mileage of the planned replacement ambulances.

F. **Third Tier Services: SURGE PLAN**

1. **Surge Capacity Defined** – For purposes of this RFP and subsequent Agreement with the prevailing Proposer, Surge Capacity is defined as the maximum delivery of emergency ambulance response and transportation services that the City of Costa Mesa EMS System is capable of providing when all of its available and potential resources are mobilized. Both CMF&R and Contractor must have plans in place to handle routine foreseeable surge situations (e.g., during periods of heavy call volume, including isolated Multiple Casualty Incidents), as well as larger scale sudden disaster situations or major Multiple Casualty Incidents affecting multiple EMS jurisdictions at the county or state levels.
2. **Surge Plan** – The Proposal shall describe the Surge Plan in all details, including additional costs, if any, and how those costs would be calculated.
3. **Vehicle Specifications** – Contractor may use any ambulance in its fleet for surge purposes so long as it meets or exceeds the requirements of the California Highway Patrol, the California Department of Motor Vehicles, the United States Department of Transportation, and the Orange County EMS Agency. Ambulances used for surge purposes do not necessarily have to be Type III Dual Rear Wheel vehicles (i.e., they may be Type I, II, or III).
4. **Minimum Required Equipment / Supplies / Inventory**
  - a. On-Board 800 MHz Radio – Surge ambulances shall be equipped with an on-board 800 MHz radio
  - b. Medical Equipment & Supplies Inventory – Contractor shall ensure that the medical equipment and supplies inventory of all surge ambulances complies with OCEMS protocols.
  - c. Ambulance Supplies Restock System – Contractor shall be responsible for, and pay all costs in furtherance of, ensuring that all surge ambulances are at all times equipped and supplied with the minimum required inventory.

- i. The proposal shall describe Proposer's supply/restock system and explain its plan for restocking surge ambulances.
  - ii. Since CMF&R desires to have as standardized an inventory as possible between agencies, Proposer has the option of describing in the proposal any recommendation it may have to utilize CMF&R's main supplier (Bound Tree), and/or create a mechanism to restock from CMF&R's EMS Central Supply and reimburse CMF&R accordingly, and/or any other reasonable and creative idea. Such recommendations will be considered by CMF&R, but not necessarily implemented.
5. **Special Events** – CMF&R will sometimes utilize its AO-staffed Rescue Ambulances for non-emergency purposes that will normally be scheduled in advance on the CMF&R Master Calendar (e.g., sports, community education, training, etc.). During these special events, Contractor shall provide a backup ambulance and crew for the duration of the event, to cover for the Rescue Ambulance involved and allow them to participate without interruption, provided CMF&R gives Contractor sufficient advance notice. Rescue Ambulance crews participating in these events will be considered "in color," which is a state of conditional availability that means they should not be dispatched to respond to an incident unless requested by the on-duty Battalion Chief.
6. **Exclusivity Exception** – Contractor will be the exclusive provider of all surge/backup emergency ambulance services for CMF&R except in exigent and extenuating circumstances when, in the sole discretion of CMF&R personnel, it is in the patient's best interest to be transported by alternative means, which may include another ambulance company.
7. **Data Collection & Reporting** – Contractor shall track all relevant data from all surge/backup ambulance responses initiated by CMCC/CMF&R. Contractor shall prepare and submit a report (electronic/e-mail preferred) to CMF&R on a quarterly basis. Before commencement of the contract period, CMF&R and Contractor will meet to discuss and agree on the reporting format and the specific information to be included. Each quarterly report shall include, but not necessarily be limited to, the following:
  - a. Individual Incident Data (for each incident in a given 3-month period) – Date, CMF&R Incident Number, Ambulance Unit Number (indicate if another ambulance company was used), 911 Call Time, Alarm Time, Enroute Time, On Scene Time, At Patient Time, Scene Departure Time, At Hospital Time, Transfer of Care Time, Available Time, Alarm to Enroute Interval Time, Enroute to On Scene Interval Time.
  - b. Quarterly Incident Totals Data (includes all incidents during a given 3-month period) – Dispatches, Responses Upgraded to Code 3, Responses Cancelled Enroute, Ambulance Crew First At Patient (prior to CMF&R arrival), Dry Runs (arrived on scene but no transport), Resident BLS Transports, Resident ALS Transports, Non-Resident BLS Transports, Non-Resident ALS Transports, Responses Meeting Alarm to Enroute Interval Time Standard, Responses Exceeding Alarm to Enroute Interval Time

Standard, Responses Meeting Enroute to On Scene Interval Time  
Standard, Responses Exceeding Enroute to On Scene Interval Time  
Standard.

**G. Fourth Tier Services: MUTUAL AID**

1. **Mutual Aid Plan** – Contractor shall enter into an Agreement with a separate organization that is licensed, qualified, and capable of providing emergency ambulance response and transportation services for situations when there are no CMF&R or Contractor ambulances available. The Agreement between Contractor and the separate organization must be approved by the City before it may commence.

a. The Proposal shall describe the Mutual Aid plan/system in detail.



**EXHIBIT B**  
**CONTRACTOR'S PROPOSAL**

**EXHIBIT C**  
**FEE SCHEDULE**

## FEE SCHEDULE

### Compensation Package

	New Employee	After 2 Years Employment	After 5 Years Employment
Hourly Wage	Lowest \$ <u>13.25</u> h/r	Lowest \$ <u>13.72</u> h/r	Lowest \$ <u>14.16</u>
(Straight Time)	Highest \$ <u>13.50</u> h/r	Highest \$ <u>13.97</u> h/r	Highest \$ <u>14.38</u>
	Median \$ <u>13.25</u> h/r	Median \$ <u>13.72</u> h/r	Median \$ <u>14.16</u>

**Average number of hours per week for full time employee:** 56

**Average gross earning per year for full time employee:** \$47,125

Paid Vacation	<u>\$1,166</u> days/year	<u>\$1,756</u> days/year	<u>\$2,379</u> days/year
Paid Holiday	<u>11</u> days/year	<u>11</u> days/year	<u>11</u> days/year
Sick Leave Paid	<u>N/A</u> days/year	<u>N/A</u> days/year	<u>N/A</u> days/year
Continuing Ed.	<u>N/A</u> hours/year	<u>N/A</u> hours/year	<u>N/A</u> hours/year
Uniform Allowance	<u>\$ 1,000</u> /year	<u>\$ 1,000</u> /year	<u>\$ 1,000</u> /year
Tuition Reimbursement	<u>\$ 0</u> /year	<u>\$ 0</u> /year	<u>\$ 0</u> /year

### **Health Care**

Medical	<u>80</u> % covered	<u>80</u> % covered	<u>80</u> % covered
	<u>\$ 1,400</u> deductible	<u>\$ 1,400</u> deductible	<u>\$ 1,400</u> deductible
Optical	<u>0</u> %covered	<u>0</u> %covered	<u>0</u> %covered
Dental	<u>0</u> %covered	<u>0</u> %covered	<u>0</u> %covered

**Stock Options** N/A

**Profit Sharing** N/A

**Day Care Services** N/A

**Career Development** N/A

**Pension Plan** ER Match 6% of annual gross wages

## **Proposed Operating Budget**

### **Expenses**

#### **Personnel**

##### EMT's

Wages	\$ 918,000 (2018 wage rates)
Benefits	\$ 275,000

##### Other Personnel

Wages	\$ N/A
Benefits	\$ N/A

**Subtotal** \$ 1,193,000

#### **Vehicles**

Gasoline	\$ N/A
Repair and Maintenance	\$ N/A
Equipment lease/depreciation	\$ N/A

**Subtotal** \$ N/A

#### **Medical Equipment/Supplies**

Supplies	\$ N/A
Equipment lease/depreciation	\$ N/A
Maintenance and Repair	\$ N/A

**Subtotal** \$ N/A

#### **Other**

Rents and leases	\$ N/A
Insurance	\$ 92,000
Utilities and telephone	\$ N/A
Office supplies and postage	\$ N/A
Professional services	\$ N/A
Taxes	\$ N/A
Uniforms	\$ 15,000
Admin	\$ 285,000
Overhead	\$ 182,000

**Subtotal** \$ 574,000

**Total Operating Expenses** \$ 1,767,000.00

## **Additional Expenses**

### **(1) Reserve Ambulances (on as-needed basis)**

Hourly cost of a Reserve Unit/Ambulance, 4 hour minimum \$25.00 per hour

If City requires the use of a Reserve Unit/Ambulance, City shall pay Contractor for such use as follows:

- 0-60 days aggregate= \$0 hourly rate
- 60-90 days aggregate= 50% of Contractor's hourly rate
- 90+ aggregate days=100% of Contractor's hourly rate

### **(2) Surge Unit/Ambulance EMT Crew (on as-needed basis)**

Hourly cost of a Surge Unit/Ambulance EMT Crew, 1 hour minimum \$115.00 per hour

Billing to City for a Surge Unit/Ambulance EMT Crew shall begin when City places a call to Contractor requesting Surge Unit/Ambulance EMT Crew assistance, as determined by City's time stamp of such request. Total billing to City for such assistance shall be calculated from the time City makes the request for assistance until completion of the call for which City requested assistance, as determined by City's time stamps for such call.

### **(3) Long-Term Front-Line Ambulance Usage**

In the future, if City desires to utilize an ambulance from Contractor's fleet as a front-line ambulance on a long-term basis in lieu of replacing a City ambulance, City shall pay to Contractor a monthly rate for such use, which shall be calculated based upon a five-year straight-line depreciation for such ambulance plus eight percent (8%).

### **(4) Temporary Housing of Station 1 Personnel**

If construction of Station 1 is not completed prior to the Effective Date of this Agreement, Contractor shall house Contractor's personnel assigned to Station 1 until Station 1 is completed and operational. Contractor shall provide such housing for up to sixty (60) days from the Effective Date of this Agreement at no cost to the City. If Station 1 is not operational within sixty (60) days from the Effective Date of this Agreement, City shall pay to Contractor housing costs for the Station 1 personnel as follows:

- \$3,833 per month

The monthly rate set forth herein is inclusive of all costs associated with housing Contractor's personnel assigned to Station 1, including but not limited to rent and utilities. The monthly rate charged to City shall be pro-rated based upon the number of days housing is required for the Station 1 personnel.

**EXHIBIT D**  
**CERTIFICATES OF INSURANCE**

**EXHIBIT E**  
**CITY COUNCIL POLICY 100-5**

## CITY OF COSTA MESA, CALIFORNIA

### COUNCIL POLICY

SUBJECT	POLICY NUMBER	EFFECTIVE DATE	PAGE
DRUG-FREE WORKPLACE	100-5	8-8-89	1 of 3

#### BACKGROUND

Under the Federal Drug-Free Workplace Act of 1988, passed as part of omnibus drug legislation enacted November 18, 1988, contractors and grantees of Federal funds must certify that they will provide drug-free workplaces. At the present time, the City of Costa Mesa, as a sub-grantee of Federal funds under a variety of programs, is required to abide by this Act. The City Council has expressed its support of the national effort to eradicate drug abuse through the creation of a Substance Abuse Committee, institution of a City-wide D.A.R.E. program in all local schools and other activities in support of a drug-free community. This policy is intended to extend that effort to contractors and grantees of the City of Costa Mesa in the elimination of dangerous drugs in the workplace.

#### PURPOSE

It is the purpose of this Policy to:

1. Clearly state the City of Costa Mesa's commitment to a drug-free society.
2. Set forth guidelines to ensure that public, private, and nonprofit organizations receiving funds from the City of Costa Mesa share the commitment to a drug-free workplace.

#### POLICY

The City Manager, under direction by the City Council, shall take the necessary steps to see that the following provisions are included in all contracts and agreements entered into by the City of Costa Mesa involving the disbursement of funds.

1. Contractor or Sub-grantee hereby certifies that it will provide a drug-free workplace by:
  - A. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in Contractor's and/or sub-grantee's workplace, specifically the job site or location included in this contract, and specifying the actions that will be taken against the employees for violation of such prohibition;
  - B. Establishing a Drug-Free Awareness Program to inform employees about:



<b>SUBJECT</b>	<b>POLICY NUMBER</b>	<b>EFFECTIVE DATE</b>	<b>PAGE</b>
DRUG-FREE WORKPLACE	100-5	8-8-89	2 of 3

1. The dangers of drug abuse in the workplace;
  2. Contractor's and/or sub-grantee's policy of maintaining a drug-free workplace;
  3. Any available drug counseling, rehabilitation and employee assistance programs; and
  4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- C. Making it a requirement that each employee to be engaged in the performance of the contract be given a copy of the statement required by subparagraph A;
- D. Notifying the employee in the statement required by subparagraph 1 A that, as a condition of employment under the contract, the employee will:
1. Abide by the terms of the statement; and
  2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) days after such conviction;
- E. Notifying the City of Costa Mesa within ten (10) days after receiving notice under subparagraph 1 D 2 from an employee or otherwise receiving the actual notice of such conviction;
- F. Taking one of the following actions within thirty (30) days of receiving notice under subparagraph 1 D 2 with respect to an employee who is so convicted:
1. Taking appropriate personnel action against such an employee, up to and including termination; or
  2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health agency, law enforcement, or other appropriate agency;

<b>SUBJECT</b>	<b>POLICY NUMBER</b>	<b>EFFECTIVE DATE</b>	<b>PAGE</b>
DRUG-FREE WORKPLACE	100-5	8-8-89	3 of 3

- G. Making a good faith effort to maintain a drug-free workplace through implementation of subparagraphs 1 A through 1 F, inclusive.
2. Contractor and/or sub-grantee shall be deemed to be in violation of this Policy if the City of Costa Mesa determines that:
    - a. Contractor and/or sub-grantee has made a false certification under paragraph 1 above;
    - b. Contractor and/or sub-grantee has violated the certification by failing to carry out the requirements of subparagraphs 1 A through 1 G above;
    - c. Such number of employees of Contractor and/or sub-grantee have been convicted of violations of criminal drug statutes for violations occurring in the workplace as to indicate that the contractor and/or sub-grantee has failed to make a good faith effort to provide a drug-free workplace.
  3. Should any contractor and/or sub-grantee be deemed to be in violation of this Policy pursuant to the provisions of 2 A, B, and C, a suspension, termination or debarment proceeding subject to applicable Federal, State, and local laws shall be conducted. Upon issuance of any final decision under this section requiring debarment of a contractor and/or sub-grantee, the contractor and/or sub-grantee shall be ineligible for award of any contract, agreement or grant from the City of Costa Mesa for a period specified in the decision, not to exceed five (5) years. Upon issuance of any final decision recommending against debarment of the contractor and/or sub-grantee, the contractor and/or sub-grantee shall be eligible for compensation as provided by law.

**Falck Mobile Health (Care Ambulance Service)  
Operating Budget for City of Costa Mesa  
Three 24-hr units staff only**

<u>Expenses</u>		7/1/2024 - 6/30/2025	7/1/2025 - 6/30/2026
<u>Personnel</u>			
EMT's			
	Wages	<u>\$1,351,047</u>	<u>\$1,391,578</u>
	Benefits	<u>\$499,768</u>	<u>\$518,223</u>
Other Personnel			
	Wages	<u>N/A</u>	<u>N/A</u>
	Benefits	<u>N/A</u>	<u>N/A</u>
<b>Subtotal</b>		<b><u>\$1,850,815</u></b>	<b><u>\$1,909,801</u></b>
<u>Vehicles</u>			
Gasoline		<u>N/A</u>	<u>N/A</u>
Repair and Maintenance		<u>N/A</u>	<u>N/A</u>
Equipment lease/depreciation		<u>N/A</u>	<u>N/A</u>
<b>Subtotal</b>		<b><u>N/A</u></b>	<b><u>N/A</u></b>
<u>Medical Equipment/Supplies</u>			
Supplies		<u>N/A</u>	<u>N/A</u>
Equipment lease/depreciation		<u>N/A</u>	<u>N/A</u>
Maintenance and repair		<u>N/A</u>	<u>N/A</u>
<b>Subtotal</b>		<b><u>N/A</u></b>	<b><u>N/A</u></b>
<u>Other</u>			
Rent and lease		<u>N/A</u>	<u>N/A</u>
Insurance		<u>\$115,000</u>	<u>\$115,000</u>
Utilities and telephone		<u>N/A</u>	<u>N/A</u>
Office supplies and postage		<u>N/A</u>	<u>N/A</u>
Professional services		<u>N/A</u>	<u>N/A</u>
Taxes		<u>N/A</u>	<u>N/A</u>
Uniforms		<u>\$19,200</u>	<u>\$19,200</u>
Admin		<u>\$199,169</u>	<u>\$199,169</u>
Overhead		<u>\$175,269</u>	<u>\$175,269</u>
<b>Subtotal</b>		<b><u>\$508,638</u></b>	<b><u>\$508,638</u></b>
<b><u>Total Operating expenses</u></b>		<b><u>\$2,359,453</u></b>	<b><u>\$2,418,439</u></b>

### **Additional Expenses**

#### **(1) Reserve Ambulances (on as-needed basis)**

Hourly cost of a Reserve Unit/Ambulance, 4 hour minimum \$25.00 per hour

If City requires the use of a Reserve Unit/Ambulance, City shall pay Contractor for such use as follows:

- 0-60 days aggregate= \$0 hourly rate
- 60-90 days aggregate= 50% of Contractor's hourly rate
- 90+ aggregate days=100% of Contractor's hourly rate

#### **(2) Surge Unit/Ambulance EMT Crew (on as-needed basis)**

Hourly cost of a Surge Unit/Ambulance EMT Crew, 1 hour minimum \$300.00 per hour\*\*

Billing to City for a Surge Unit/Ambulance EMT Crew shall begin when City places a call to Contractor requesting Surge Unit/Ambulance EMT Crew assistance, as determined by City's time stamp of such request, in accordance with 1.2 below. Total billing to City for such assistance shall be calculated from the time City makes the request for assistance as outlined in 1.2 and 1.3 below and determined by City's time stamps for such call.

- 1.1 \*\*\$300.00 per hour measured in 15-minute intervals at \$75.00 per 15min.
- 1.2 Billing to City for Surge Unit will begin when the requested Falck unit goes "enroute".
- 1.3 Should the assigned Falck unit be canceled within the first Five (5) minutes of going "enroute" then there will be no billing to the City.

#### **(3) Long-Term Front-Line Ambulance Usage**

In the future, if City desires to utilize an ambulance from Contractor's fleet as a front-line ambulance on a long-term basis in lieu of replacing a City ambulance, City shall pay to Contractor a monthly rate for such use, which shall be calculated based upon a five-year straight-line depreciation for such ambulance plus eight percent (8%).

#### **(4) Temporary Housing of Station 1 Personnel**

If construction of Station 1 is not completed prior to the Effective Date of this Agreement, Contractor shall house Contractor's personnel assigned to Station 1 until Station 1 is completed and operational. Contractor shall provide such housing for up to sixty (60) days from the Effective Date of this Agreement at no cost to the City. If Station 1 is not operational within sixty (60) days from the Effective Date of this Agreement, City shall pay to Contractor housing costs for the Station 1 personnel as follows:

- \$3,833 per month

The monthly rate set forth herein is inclusive of **all** costs associated with housing Contractor's personnel assigned to Station 1, including but not limited to rent and utilities. The monthly rate charged to City shall be pro-rated based upon the number of days housing is required for the Station 1 personnel.

**AMENDMENT NUMBER ONE  
TO PROFESSIONAL SERVICES AGREEMENT WITH  
FALCK MOBILE HEALTH CORP (dba CARE AMBULANCE SERVICE)**

This Amendment Number One ("Amendment") is made and entered into this 18<sup>th</sup> day of July 2023 ("Effective Date") by and between the CITY OF COSTA MESA, a municipal corporation ("City") and FALCK MOBILE HEALTH CORP, a California corporation, previously known as CARE AMBULANCE SERVICE, INC. ("Consultant").

WHEREAS, City and Consultant entered into an agreement on August 1, 2018 for Consultant to provide Ambulance Operator Services (the "Agreement"); and

WHEREAS, Section 4.1 of the Agreement provides for a term of five (5) years, with the option to extend the Agreement for five (5) additional one (1) year periods; and

WHEREAS, City and Consultant desire to extend the term for one (1) year, through July 31, 2024; and

WHEREAS, City and Consultant desire to amend the Scope of Services to include the additional services set forth in Exhibit "A," attached hereto and incorporated herein by this reference; and

WHEREAS, City desires to increase Consultant's maximum compensation accordingly to \$2,400,000.00.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The Term of the Agreement set forth in Section 4.1 shall be extended for one year through July 31, 2024.
2. The terms set forth in Section 2.1 Compensation, will reflect the one (1) year annual compensation of not to exceed \$2,400,00.00. Annual Compensation Package for ambulance operator services of \$2,301,906.00, as set forth in Exhibit A, attached hereto and incorporated herein by this reference.
3. The terms set forth in Section 2.1 Compensation, Additional Expenses Surge Unit/ Ambulance EMT Crew (on as needed basis), will reflect the updated terms as set forth in Exhibit B, attached hereto and incorporated herein by this reference.
  - i. \$300.00 per hour measured in 15-minute intervals at \$75.00 per 15min.
  - ii. Billing to City for Surge Unit will begin when the requested Falck unit goes "enroute".
  - iii. Should the assigned Falck unit be canceled within the first five (5) minutes of going "enroute" then there will be no billing to the City.

4. All other terms, conditions and provisions of the Agreement shall remain in full force and effect.
5. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by and through their respective authorized officers, as of the date first written above.

FALCK MOBILE HEALTH CORP

  
Signature

Date: 08/10/2023

Troy M. Hagen, Vice President  
Name and Title

[SIGNATURES CONTINUE ON FOLLOWING PAGE]

CITY OF COSTA MESA

  
Lori Ann Farrell Harrison  
City Manager

Date: 8/28/2023

ATTEST:

Brenda Green 8/29/2023  
Brenda Green  
City Clerk



APPROVED AS TO FORM:

  
\_\_\_\_\_  
Kimberly Hall Barlow  
City Attorney


Date: 8/23/23

APPROVED AS TO INSURANCE:

  
\_\_\_\_\_  
Ruth Wang  
Risk Management

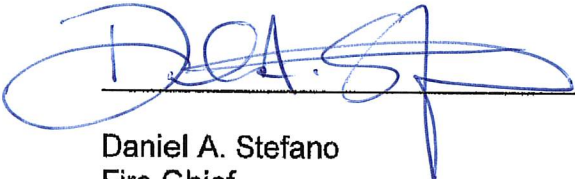
Date: 8/21/23

APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
Jason Pyle, Assistant Fire Chief  
Project Manager


Date: 8/21/23

DEPARTMENTAL APPROVAL:

  
\_\_\_\_\_  
Daniel A. Stefano  
Fire Chief

Date: 8/21/2023

APPROVED AS TO PURCHASING:

  
\_\_\_\_\_  
Carol Molina  
Finance Director

Date: August 14, 2023



# CITY OF COSTA MESA

77 Fair Drive  
Costa Mesa, CA 92626

## Agenda Report

**File #:** 24-231

**Meeting Date:** 6/4/2024

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**TITLE:**

**TWO YEAR EXTENSION OF THE PROFESSIONAL SERVICES AGREEMENT WITH WITTMAN ENTERPRISES, LLC FOR AMBULANCE BILLING AND COST RECOVERY SERVICES RFP 18-03**

**DEPARTMENT:** COSTA MESA FIRE & RESCUE DEPARTMENT

**PRESENTED BY:** DANIEL A. STEFANO, FIRE CHIEF JASON PYLE, ASSISTANT FIRE CHIEF

**CONTACT INFORMATION:** JASON PYLE, ASSISTANT FIRE CHIEF (714) 754-5155

**RECOMMENDATION:**

Staff recommends the City Council:

1. Approve Amendment Number Two to extend the term of the Professional Services Agreement for Ambulance Billing and Cost Recovery Services between Wittman Enterprises, LLC and the City of Costa Mesa for two (2) additional years to July 31, 2026 and to increase the per call cost.
2. Authorize the City Manager to execute the Amendment.

**BACKGROUND:**

On August 7, 2018 City Council approved the Professional Services Agreement for Ambulance Billing and Cost Recovery Services between Wittman Enterprises, LLC and the City of Costa Mesa. (Attachment 2).

From the commencement of the current agreement until the present time, Wittman has met and fulfilled all contractual obligations and requirements. Based on its performance over the past six years, Wittman has maintained a well-managed organization staffed by professional personnel who are extremely knowledgeable and competent in the field of cost recovery.

**ANALYSIS:**

The City extended the Agreement in July of 2023 for one year (Amendment #1 - Attachment #3) to July 31, 2024 to allow for emergency ambulance billing services to continue. Section 4.2 of the Agreement allows the City to terminate the Agreement at any time with written notice to Wittman if it is later determined that services will not be needed for the entire time period of the extension. The proposed Amendment No. Two utilizes the second and third of the five one-year extensions of the Agreement and extends the Agreement to July 31, 2026, per Section 4.0.

1. **Cost** - Selection of the best price option. Wittman continues to provide the cost option for either "Price Per Call" or "Percent of Net". Based on our current and future call volume and



collection rates, the option to go with the better of the two formulas is “Price Per Call” and it is advantageous for the City.

- a. Amendment No. Two (2) increases the price per call option from \$22.00 to \$23.00.

**2. Interagency Operations** - Wittman is the current Ambulance Billing Service Provider for the City of Newport Beach Fire Department and the City of Huntington Beach Fire Department. The majority of our mutual aid requests are from the Cities of Newport Beach and Huntington Beach. As all three Fire Departments are operating their own Ambulance Service there is greater efficiency in having the same billing agent process all mutual aid ambulance billing requests.

### **ALTERNATIVES:**

Wittman’s services have satisfied and exceeded the obligations, requirements, and expectations of the original Agreement, and therefore no other alternatives were considered.

### **FISCAL REVIEW:**

It is understood that the consultant’s cost projections could vary within a reasonable margin above/below the projections identified. Additionally, the consultant’s cost projections are in line with similar municipal agencies. To that end, the City’s Finance Department has reviewed the consultant’s Agreement and confirms that the cost projections appear reasonable and correct.

The increase in the “Price Per Call” option of \$1.00 a call will result in an increase in annual cost of approximately \$9,500. Due to increased efficiencies in data acquisition and field personnel experience in program input, the current annual compensation of “not to exceed of \$240,000.00” is projected to cover the contact costs each year. There is no annual contract increase request and no Budgetary increase is requested.

The original Terms and Conditions of the Agreement “Sections 2.0 Compensation and Billing” remain unchanged except for the \$1.00 increase to the “Price per Call” cost. The annual compensation remains unchanged at the “shall not exceed Two Hundred Forty Thousand Dollars (\$240,000.00).”

### **LEGAL REVIEW:**

The City Attorney’s office has reviewed this report and Amendment No. Two and approves them both as to form.

### **CITY COUNCIL GOALS AND PRIORITIES:**

Goal#1: Strengthen the Public’s Safety and Improve the Quality of Life.

### **CONCLUSION:**

Staff recommends that the City Council approve Amendment No. Two to the Professional Services Agreement for Ambulance Billing and Cost Recovery Services between Wittman Enterprises, LLC and the City of Costa Mesa and to authorize the City Manager to execute the Amendment. The annual cost of services shall not exceed \$240,000.00.

**AMENDMENT NUMBER TWO  
TO PROFESSIONAL SERVICES AGREEMENT WITH  
WITTMAN ENTERPRISES, LLC**

This Amendment Number Two ("Amendment") is made and entered into this 4th day of June 2024 ("Effective Date") by and between the CITY OF COSTA MESA, a municipal corporation ("City") and WITTMAN ENTERPRISES, LLC, a California limited liability company ("Consultant").

WHEREAS, City and Consultant entered into an agreement on August 1, 2018 for Consultant to provide Ambulance Billing Services (the "Agreement"); and

WHEREAS, Section 4.1 of the Agreement provides for a term of five (5) years, with the option to extend the Agreement for five (5) additional one (1) year periods; and

WHEREAS, City and Consultant entered into Amendment Number One to the Agreement on July 18, 2024 to extend the term for one (1) year, through July 31, 2024; and

WHEREAS, City and Consultant desire to extend the term of the Agreement for two (2) additional one (1) year extensions.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The term of the Agreement shall be extended through July 31, 2026.
2. Effective June 4 2024, the fee set forth in Exhibit B, Section 7, Cost Proposal, Option #2, will increase from \$22.00 to \$23.00 per imported incident (ePCR ticket).
3. All terms not defined herein shall have the same meaning and use as set forth in the Agreement.
4. All other terms, conditions and provisions of the Agreement shall remain in full force and effect.
5. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by and through their respective authorized officers, as of the date first written above.

CONSULTANT

\_\_\_\_\_  
Signature

Date: \_\_\_\_\_

\_\_\_\_\_  
Name and Title

[SIGNATURES CONTINUE ON FOLLOWING PAGE]

CITY OF COSTA MESA

\_\_\_\_\_  
Lori Ann Farrell Harrison  
City Manager

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Brenda Green  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Kimberly Hall Barlow  
City Attorney

Date: \_\_\_\_\_

APPROVED AS TO INSURANCE:

\_\_\_\_\_  
Ruth Wang  
Risk Management

Date: \_\_\_\_\_

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Jason Pyle, Assistant Fire Chief  
Project Manager

Date: \_\_\_\_\_

DEPARTMENTAL APPROVAL:

\_\_\_\_\_  
Daniel A. Stefano  
Fire Chief

Date: \_\_\_\_\_

APPROVED AS TO PURCHASING:

\_\_\_\_\_  
Carol Molina  
Finance Director

Date: \_\_\_\_\_



May 6, 2024

Jason Pyle, Assistant Fire Chief Operations  
Costa Mesa Fire and Rescue

Dear Chief Pyle,

Based on the City's desire to stay with current price-per-call pricing model, we propose the following for the next contract extension:

- Price-per-call rate increase to \$23 to account for several inflation index cycles and extreme increases in materials and postage costs
- Invoking a two (2) year extension to our contract together
- All other terms in the contract would remain unchanged.

If you have any questions, please feel free to contact me or my team directly. Thank you again for your continued trust in our team and our partnership together.

Sincerely,  
WITTMAN ENTERPRISES, LLC

A handwritten signature in blue ink, appearing to read "R Harms", with a long horizontal flourish extending to the right.

Russ Harms, Executive Director of Business Development  
916.669.4628 direct line  
[rharms@webillems.com](mailto:rharms@webillems.com)

**AMENDMENT NUMBER ONE  
TO PROFESSIONAL SERVICES AGREEMENT WITH  
WITTMAN ENTERPRISES, LLC**

This Amendment Number One ("Amendment") is made and entered into this 18<sup>th</sup> day of July 2023 ("Effective Date") by and between the CITY OF COSTA MESA, a municipal corporation ("City") and WITTMAN ENTERPRISES, LLC, a California limited liability company ("Consultant").

WHEREAS, City and Consultant entered into an agreement on August 1, 2018 for Consultant to provide Ambulance Billing Services (the "Agreement"); and

WHEREAS, Section 4.1 of the Agreement provides for a term of five (5) years, with the option to extend the Agreement for five (5) additional one (1) year periods; and

WHEREAS, City and Consultant desire to extend the term for one (1) year, through July 31, 2024.

NOW, THEREFORE, for valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

1. The term of the Agreement shall be extended through July 31, 2024.
2. All terms not defined herein shall have the same meaning and use as set forth in the Agreement.
3. All other terms, conditions and provisions of the Agreement shall remain in full force and effect.
4. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment to be executed by and through their respective authorized officers, as of the date first written above.

CONSULTANT

\_\_\_\_\_  
Signature

Date: \_\_\_\_\_

\_\_\_\_\_  
Name and Title

[SIGNATURES CONTINUE ON FOLLOWING PAGE]

## CITY OF COSTA MESA

\_\_\_\_\_  
Lori Ann Farrell Harrison  
City Manager

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Brenda Green  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Kimberly Hall Barlow  
City Attorney

Date: \_\_\_\_\_

APPROVED AS TO INSURANCE:

\_\_\_\_\_  
Ruth Wang  
Risk Management

Date: \_\_\_\_\_

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Jason Pyle, Assistant Fire Chief  
Project Manager

Date: \_\_\_\_\_

DEPARTMENTAL APPROVAL:

\_\_\_\_\_  
Daniel A. Stefano  
Fire Chief

Date: \_\_\_\_\_

APPROVED AS TO PURCHASING:

\_\_\_\_\_  
Carol Molina  
Finance Director

Date: \_\_\_\_\_

**CITY OF COSTA MESA  
PROFESSIONAL SERVICES AGREEMENT  
WITH  
WITTMAN ENTERPRISES, LLC**

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into this 1st day of August, 2018 ("Effective Date"), by and between the CITY OF COSTA MESA, a municipal corporation ("City"), and WITTMAN ENTERPRISES, LLC, a California limited liability company ("Consultant").

**W I T N E S S E T H :**

A. WHEREAS, City proposes to utilize the services of Consultant as an independent contractor to provide ambulance billing services, as more fully described herein; and

B. WHEREAS, Consultant represents that it has that degree of specialized expertise contemplated within California Government Code section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

C. WHEREAS, City and Consultant desire to contract for the specific services described in Exhibit "A" and desire to set forth their rights, duties and liabilities in connection with the services to be performed; and

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

**1.0. SERVICES PROVIDED BY CONSULTANT**

1.1. Scope of Services. Consultant shall provide the professional services described in the Scope of Work, attached hereto as Exhibit "A," and Consultant's Proposal, attached hereto as Exhibit "B," both incorporated herein by this reference.

1.2. Professional Practices. All professional services to be provided by Consultant pursuant to this Agreement shall be provided by personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professional consultants in similar fields and circumstances in accordance with sound professional practices. Consultant also warrants that it is familiar with all laws that may affect its performance of this Agreement and shall advise City of any changes in any laws that may affect Consultant's performance of this Agreement.

1.3. Performance to Satisfaction of City. Consultant agrees to perform all the work to the complete satisfaction of the City and within the hereinafter specified. Evaluations of the work will be done by the City Manager or his or her designee. If the quality of work is not satisfactory, City in its discretion has the right to:

- (a) Meet with Consultant to review the quality of the work and resolve the

matters of concern;

- (b) Require Consultant to repeat the work at no additional fee until it is satisfactory; and/or
- (c) Terminate the Agreement as hereinafter set forth.

1.4. Warranty. Consultant warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws, including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; and all other Federal, State and local laws and ordinances applicable to the services required under this Agreement. Consultant shall indemnify and hold harmless City from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description including attorneys' fees and costs, presented, brought, or recovered against City for, or on account of any liability under any of the above-mentioned laws, which may be incurred by reason of Consultant's performance under this Agreement.

1.5. Non-Discrimination. In performing this Agreement, Consultant shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military or veteran status, except as permitted pursuant to section 12940 of the Government Code.

1.6. Non-Exclusive Agreement. Consultant acknowledges that City may enter into agreements with other consultants for services similar to the services that are subject to this Agreement or may have its own employees perform services similar to those services contemplated by this Agreement.

1.7. Delegation and Assignment. This is a personal service contract, and the duties set forth herein shall not be delegated or assigned to any person or entity without the prior written consent of City. Consultant may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Consultant's sole cost and expense.

1.8. Confidentiality. Employees of Consultant in the course of their duties may have access to financial, accounting, statistical, and personnel data of private individuals and employees of City. Consultant covenants that all data, documents, discussion, or other information developed or received by Consultant or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Consultant without written authorization by City. City shall grant such authorization if disclosure is required by law. All City data shall be returned to City upon the termination of this Agreement. Consultant's covenant under this Section shall survive the termination of this Agreement.

## **2.0. COMPENSATION AND BILLING**

2.1. Compensation. For the first two years of the term of this Agreement, Consultant shall be paid a fee per imported incident in accordance with the Fee Schedule set forth below. Prior to the commencement of the third year of the term, City and Consultant may agree to change the method of Consultant's compensation to a percentage of net collections in accordance with the Fee Schedule set forth below. Such change shall be effective on the first day of the third year



of the term and shall be effective for the remainder of the term. If City and Consultant do not agree to change the method of compensation to a percentage of net collections, City shall pay Consultant according to the per-imported incident fee schedule set forth in Exhibit B for the remainder of the term. Consultant's annual compensation shall not exceed Two Hundred Forty Thousand Dollars (\$240,000.00).

**Fee Schedule:**

<b>Services</b>	<b>Fee</b>
<b>Contract Years 1-2</b> Ambulance Billing and Collection First Responder Billing and Collection Assessment (treat-no-transport) Billing and Collection Patient Satisfaction Surveys (10% of patient contacts)	<b>\$19 per imported incident (ePCR ticket)</b>
<b>Contract Years 3-5</b> Ambulance Billing and Collection First Responder Billing and Collection Assessment (treat-no-transport) Billing and Collection Patient Satisfaction Surveys (10% of patient contacts)	<b>4.25% of net collections*</b>  <i><b>*Upon approval of City and Consultant</b></i>

2.2. Additional Services. Consultant shall not receive compensation for any services provided outside the scope of services specified in the Consultant's Proposal unless the City or the Project Manager for this Agreement, prior to Consultant performing the additional services, approves such additional services in writing. It is specifically understood that oral requests and/or approvals of such additional services or additional compensation shall be barred and are unenforceable.

2.3. Method of Billing. Consultant may submit invoices to the City for approval on a progress basis, but no more often than two times a month. Said invoice shall be based on the total of all Consultant's services which have been completed to City's sole satisfaction. City shall pay Consultant's invoice within forty-five (45) days from the date City receives said invoice. Each invoice shall describe in detail, the services performed, the date of performance, and the associated time for completion. Any additional services approved and performed pursuant to this Agreement shall be designated as "Additional Services" and shall identify the number of the authorized change order, where applicable, on all invoices.

2.4. Records and Audits. Records of Consultant's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be made available to City or its Project Manager for inspection and/or audit at mutually convenient times from the Effective Date until three (3) years after termination of this Agreement.

### **3.0. TIME OF PERFORMANCE**

3.1. Commencement and Completion of Work. Unless otherwise agreed to in writing by the parties, the professional services to be performed pursuant to this Agreement shall commence within five (5) days from the Effective Date of this Agreement. Failure to commence work in a timely manner and/or diligently pursue work to completion may be grounds for termination of this Agreement.

3.2. Excusable Delays. Neither party shall be responsible for delays or lack of performance resulting from acts beyond the reasonable control of the party or parties. Such acts

shall include, but not be limited to, acts of God, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party.

#### **4.0. TERM AND TERMINATION**

4.1. Term. This Agreement shall commence on the Effective Date and continue for a period of five (5) years, ending on July 31, 2023, unless previously terminated as provided herein or as otherwise agreed to in writing by the parties. This Agreement may be extended by five (5) additional one (1) year periods upon mutual written agreement of both parties.

4.2. Notice of Termination. The City reserves and has the right and privilege of canceling, suspending or abandoning the execution of all or any part of the work contemplated by this Agreement, with or without cause, at any time, by providing written notice to Consultant. The termination of this Agreement shall be deemed effective upon receipt of the notice of termination. In the event of such termination, Consultant shall immediately stop rendering services under this Agreement unless directed otherwise by the City.

4.3. Compensation. In the event of termination, City shall pay Consultant for reasonable costs incurred and professional services satisfactorily performed up to and including the date of City's written notice of termination. Compensation for work in progress shall be prorated based on the percentage of work completed as of the effective date of termination in accordance with the fees set forth herein. In ascertaining the professional services actually rendered hereunder up to the effective date of termination of this Agreement, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents pertaining to the services contemplated herein whether delivered to the City or in the possession of the Consultant.

4.4. Documents. In the event of termination of this Agreement, all documents prepared by Consultant in its performance of this Agreement including, but not limited to, finished or unfinished design, development and construction documents, data studies, drawings, maps and reports, shall be delivered to the City within ten (10) days of delivery of termination notice to Consultant, at no cost to City. Any use of uncompleted documents without specific written authorization from Consultant shall be at City's sole risk and without liability or legal expense to Consultant.

#### **5.0. INSURANCE**

5.1. Minimum Scope and Limits of Insurance. Consultant shall obtain, maintain, and keep in full force and effect during the life of this Agreement all of the following minimum scope of insurance coverages with an insurance company admitted to do business in California, rated "A," Class X, or better in the most recent Best's Key Insurance Rating Guide, and approved by City:

- (a) Commercial general liability, including premises-operations, products/completed operations, broad form property damage, blanket contractual liability, independent contractors, personal injury or bodily injury with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence. If such insurance contains a general aggregate limit, it shall apply separately to this Agreement or shall be twice the required occurrence limit.

- (b) Business automobile liability for owned vehicles, hired, and non-owned vehicles, with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence for bodily injury and property damage.
- (c) Workers' compensation insurance as required by the State of California. Consultant agrees to waive, and to obtain endorsements from its workers' compensation insurer waiving subrogation rights under its workers' compensation insurance policy against the City, its officers, agents, employees, and volunteers arising from work performed by Consultant for the City and to require each of its subcontractors, if any, to do likewise under their workers' compensation insurance policies.
- (d) Professional errors and omissions ("E&O") liability insurance with policy limits of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence and aggregate. Architects' and engineers' coverage shall be endorsed to include contractual liability. If the policy is written as a "claims made" policy, the retro date shall be prior to the start of the contract work. Consultant shall obtain and maintain, said E&O liability insurance during the life of this Agreement and for three years after completion of the work hereunder.

5.2. Endorsements. The commercial general liability insurance policy and business automobile liability policy shall contain or be endorsed to contain the following provisions:

- (a) Additional insureds: "The City of Costa Mesa and its elected and appointed boards, officers, officials, agents, employees, and volunteers are additional insureds with respect to: liability arising out of activities performed by or on behalf of the Consultant pursuant to its contract with the City; products and completed operations of the Consultant; premises owned, occupied or used by the Consultant; automobiles owned, leased, hired, or borrowed by the Consultant."
- (b) Notice: "Said policy shall not terminate, be suspended, or voided, nor shall it be cancelled, nor the coverage or limits reduced, until thirty (30) days after written notice is given to City."
- (c) Other insurance: "The Consultant's insurance coverage shall be primary insurance as respects the City of Costa Mesa, its officers, officials, agents, employees, and volunteers. Any other insurance maintained by the City of Costa Mesa shall be excess and not contributing with the insurance provided by this policy."
- (d) Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the City of Costa Mesa, its officers, officials, agents, employees, and volunteers.
- (e) The Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5.3. Deductible or Self Insured Retention. If any of such policies provide for a deductible or self-insured retention to provide such coverage, the amount of such deductible or self-insured retention shall be approved in advance by City. No policy of insurance issued as to which the City is an additional insured shall contain a provision which requires that no insured except the named insured can satisfy any such deductible or self-insured retention.

5.4. Certificates of Insurance. Consultant shall provide to City certificates of insurance showing the insurance coverages and required endorsements described above, in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance shall be attached hereto as Exhibit "C" and incorporated herein by this reference.

5.5. Non-Limiting. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement, or the extent to which Consultant may be held responsible for payments of damages to persons or property.

## **6.0. GENERAL PROVISIONS**

6.1. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing, and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

6.2. Representatives. The City Manager or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

Consultant shall designate a representative for purposes of this Agreement who shall be authorized to issue all consents, approvals, directives and agreements on behalf of Consultant called for by this Agreement, except as otherwise expressly provided in this Agreement.

6.3. Project Managers. City shall designate a Project Manager to work directly with Consultant in the performance of this Agreement.

Consultant shall designate a Project Manager who shall represent it and be its agent in all consultations with City during the term of this Agreement. Consultant or its Project Manager shall attend and assist in all coordination meetings called by City.

6.4. Notices. Any notices, documents, correspondence or other communications concerning this Agreement or the work hereunder may be provided by personal delivery or mail and shall be addressed as set forth below. Such communication shall be deemed served or delivered: (a) at the time of delivery if such communication is sent by personal delivery, and (b) 48 hours after deposit in the U.S. Mail as reflected by the official U.S. postmark if such communication is sent through regular United States mail.

IF TO CONSULTANT:

Wittman Enterprises, LLC  
11093 Sun Center Dr.  
Rancho Cordova, CA 95670  
Tel: (916) 669-4608  
Attn: Russ Harms

IF TO CITY:

City of Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626  
Tel: (714) 754-5155  
Attn: Jason Pyle

Courtesy copy to:

City of Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626  
Attn: Finance Dept. | Purchasing

6.5. Drug-Free Workplace Policy. Consultant shall provide a drug-free workplace by complying with all provisions set forth in City's Council Policy 100-5, attached hereto as Exhibit "D" and incorporated herein by reference. Consultant's failure to conform to the requirements set forth in Council Policy 100-5 shall constitute a material breach of this Agreement and shall be cause for immediate termination of this Agreement by City.

6.6. Attorneys' Fees. In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

6.7. Governing Law. This Agreement shall be governed by and construed under the laws of the State of California without giving effect to that body of laws pertaining to conflict of laws. In the event of any legal action to enforce or interpret this Agreement, the parties hereto agree that the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California.

6.8. Assignment. Consultant shall not voluntarily or by operation of law assign, transfer, sublet or encumber all or any part of Consultant's interest in this Agreement without City's prior written consent. Any attempted assignment, transfer, subletting or encumbrance shall be void and shall constitute a breach of this Agreement and cause for termination of this Agreement. Regardless of City's consent, no subletting or assignment shall release Consultant of Consultant's obligation to perform all other obligations to be performed by Consultant hereunder for the term of this Agreement.

6.9. Indemnification and Hold Harmless. Consultant agrees to defend, indemnify, and hold free and harmless the City, its elected officials, officers, agents and employees, at Consultant's sole expense, from and against any and all claims, actions, suits or other legal proceedings brought against the City, its elected officials, officers, agents and employees arising out of or in connection with Consultant's, or Consultant's employees', agents', or subcontractors' performance of this Agreement. Notwithstanding the foregoing, the Consultant shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Consultant's Proposal, which shall be of no force and effect.

6.10. Independent Contractor. Consultant is and shall be acting at all times as an independent contractor and not as an employee of City. Consultant shall have no power to incur

any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not, at any time, or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of City. Consultant shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Consultant and its officers, agents, and employees, and all business licenses, if any are required, in connection with the services to be performed hereunder. Consultant shall indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Consultant further agrees to indemnify and hold City harmless from any failure of Consultant to comply with the applicable worker's compensation laws. City shall have the right to offset against the amount of any fees due to Consultant under this Agreement any amount due to City from Consultant as a result of Consultant's failure to promptly pay to City any reimbursement or indemnification arising under this paragraph.

6.11. PERS Eligibility Indemnification. In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

6.12. Cooperation. In the event any claim or action is brought against City relating to Consultant's performance or services rendered under this Agreement, Consultant shall render any reasonable assistance and cooperation which City might require.

6.13. Ownership of Documents. All findings, reports, documents, information and data including, but not limited to, computer tapes or discs, files and tapes furnished or prepared by Consultant or any of its subcontractors in the course of performance of this Agreement, shall be and remain the sole property of City. Consultant agrees that any such documents or information shall not be made available to any individual or organization without the prior consent of City. Any use of such documents for other projects not contemplated by this Agreement, and any use of incomplete documents, shall be at the sole risk of City and without liability or legal exposure to Consultant. City shall indemnify and hold harmless Consultant from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from City's use of such documents for other projects not contemplated by this Agreement or use of incomplete documents furnished by Consultant. Consultant shall deliver to City any findings, reports, documents, information, data, in any form, including but not limited to, computer tapes, discs, files audio tapes or any other related items as requested by City or its authorized representative, at no additional cost to the City.

6.14. Public Records Act Disclosure. Consultant has been advised and is aware that this Agreement and all reports, documents, information and data, including, but not limited to, computer tapes, discs or files furnished or prepared by Consultant, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code section 6250 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code section 6254.7, and of which Consultant informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.15. Conflict of Interest. Consultant and its officers, employees, associates and subconsultants, if any, will comply with all conflict of interest statutes of the State of California applicable to Consultant's services under this agreement, including, but not limited to, the Political Reform Act (Government Code sections 81000, *et seq.*) and Government Code section 1090. During the term of this Agreement, Consultant and its officers, employees, associates and subconsultants shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Consultant is not currently performing work that would require Consultant or one of its officers, employees, associates or subconsultants to abstain from a decision under this Agreement pursuant to a conflict of interest statute.

6.16. Responsibility for Errors. Consultant shall be responsible for its work and results under this Agreement. Consultant, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Consultant occurs, then Consultant shall, at no cost to City, provide all necessary design drawings, estimates and other Consultant professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.17. Prohibited Employment. Consultant will not employ any regular employee of City while this Agreement is in effect.

6.18. Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, this Agreement shall govern over the document referenced.

6.19. Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.20. No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Consultant and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

6.21. Headings. Paragraphs and subparagraph headings contained in this Agreement

are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

6.22. Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.23. Amendments. Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.

6.24. Waiver. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

6.25. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired, which determination made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.26. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

6.27. Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so the parties hereto are formally bound to the provisions of this Agreement.

[Signatures appear on following page.]



**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be executed by and through their respective authorized officers, as of the date first above written.

**CONSULTANT**

\_\_\_\_\_  
Signature

Date: \_\_\_\_\_

\_\_\_\_\_  
[Name and Title]

\_\_\_\_\_  
Social Security or Taxpayer ID Number

**CITY OF COSTA MESA**

\_\_\_\_\_  
Thomas Hatch  
City Manager

Date: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Brenda Green  
City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Thomas Duarte  
City Attorney

Date: \_\_\_\_\_

**APPROVED AS TO INSURANCE:**

\_\_\_\_\_  
Ruth Wang  
Risk Management

Date: \_\_\_\_\_

**APPROVED AS TO CONTENT:**

\_\_\_\_\_  
Jason Pyle  
Project Manager

Date: \_\_\_\_\_

DEPARTMENTAL APPROVAL:

\_\_\_\_\_  
Daniel Stefano  
Fire Chief

Date: \_\_\_\_\_

APPROVED AS TO PURCHASING:

\_\_\_\_\_  
Kelly Telford  
Finance Director

Date: \_\_\_\_\_

**EXHIBIT A**  
**SCOPE OF WORK**

## **SCOPE OF WORK FOR AMBULANCE BILLING & COST RECOVERY SERVICES**

### **INTRODUCTION**

The City of Costa Mesa Fire & Rescue Department (CMF&R) is requesting proposals from qualified organizations to enter into a contract for the provision of ambulance billing and cost recovery services for the Emergency Medical Services (EMS) provided by CMF&R. Qualified organizations must have extensive experience and specialize in the invoicing, categorizing, recording, monitoring, supervising, and managing of ambulance billing and EMS cost recovery systems/services.

### **SCOPE OF WORK**

The organization that is awarded a contract for this RFP process (hereinafter “Contractor” or “Proposer” depending on context) shall at all times comply with the Health Insurance Portability and Accountability Act (HIPAA) and all other applicable federal, state, and local laws. All services are to be provided in two (2) methodologies: 1) A fee-based percentage of actual collected revenue; and 2) A per-call fee for each incident. CMF&R reserves the right to select which method will be used for actual payment of services. No “up front” or ongoing costs will be borne by CMF&R, nor will CMF&R provide any staff to support the contract.

Proposers shall be responsible for modifying their billing systems to capture all necessary data generated from this program as an electronic file and provide a description of the electronic file needed to receive data transmitted from CMF&R. Proposers shall work with CMF&R and CMF&R’s ePCR vendor to identify data input gaps, errors or other data needs, and describe a means of obtaining solutions to these problems. Proposers shall provide information on their organization’s experience with ePCR software, including a complete list of their customers who are utilizing ePCRs and the name and contact information of the software companies utilized. Proposers shall provide a complete package describing billing and collections, follow-up, account posting, and accounts receivable reconciliation and reporting services.

The City currently transports approximately 7,000 patients per year through a third party ambulance provider. The City anticipates directly providing ambulance transport services via three 24hr fire based ambulances.

The current payer mix consists of;  
Medicare/Medicare HMO 35%  
Medi-Cal/HMO 26%  
Commercial Insurance 28%  
Private Pay 11%

The list below describes the **minimum** services required of Contractor:

1. Provide all tested and working software, tested and working hardware, and technical support associated with the billing, receivables process and debt collections to support up

to 10,000 collections for Emergency Medical Services. The software and hardware shall ensure complete and uninterrupted back-up with a date recovery system, should a disaster or other unforeseen interruption occur. All software and hardware costs shall be borne by Contractor.

2. Provide daily pick up and receipt of billing forms (hard copy or electronic), correspondence, and reports from CMF&R Fire Administration (City Hall, 77 Fair Drive, 5th Floor, Costa Mesa, CA, 92626) during normal business, unless otherwise specified by the Fire Chief. CMF&R Fire Administration normal business hours are 08:00 A.M. - 05:00 P.M., Monday through Friday, excluding official holidays. All costs are to be borne by Contractor.
3. Have the capability to fully integrate and support CMF&R's selected ePCR application. CMF&R currently utilizes an iPad based ePCR system.
4. Provide a monthly reconciliation of the data received from CMF&R's patient care records with the amount it has billed to customers explaining differences, if any.
5. Maintain the software and hardware necessary to fulfill all of CMF&R's requirements. Support service and maintenance of the software and hardware is the responsibility of Contractor for the duration of the contract.
6. Maintain updated and current Technology that will continuously provide the highest level of reimbursement and customer service possible.
7. Transmit billing data electronically to all customers accepting electronic claim submission. Contractor shall have the ability to provide itemized billing statements based on CMF&R's EMS fee schedule and provide itemized billing receipts in both paper and electronic formats depending on the needs of the customer.
8. Work with the County of Orange and do screening of all medically indigent patients.
9. Have the ability to receive patient care documentation on paper and electronically. Verify the receipt of these documents and return confirmation to CMF&R.
10. Research and follow up on all accounts with inadequate billing information to include:
  - a. Contact the EMS Bureau for missing and/or incomplete information which may be found in the CMF&R reports.
  - b. Contact receiving hospital for missing and/or incomplete billing information needed from the admitting/registration records.
  - c. Contact patient family members or emergency contacts for information.
  - d. Refer to zip code/street directories for acquisition of incomplete/missing address information.
  - e. Mail inquiries to the patient.
11. Generate appropriate itemized charges from approved fee schedules provided by CMF&R.

12. Meet or exceed mutually agreed upon collection targets.
13. At a minimum of every 30 days, provide to CMF&R a list of accounts turned over to collections that includes the reason why the account was unable to be collected.
14. Review all patient records and report to CMF&R all accounts deemed delinquent per a pre-defined timetable.
15. Provide quarterly analysis identifying at a minimum percent of collection, timelines from billing to receiving payment, number and types of complaints and other data deemed necessary for business planning and future analysis.
16. Forward refund requests and associated back-up documentation in a timely manner to CMF&R for processing.
17. Screen each document for completeness of data and level of services, codes, and procedures for billing purposes.
18. Be responsible for mailing the Customer Satisfaction Survey provided by CMF&R. The survey content may be modified at any time during the contract period CMF&R's discretion. Customer complaints and compliments with follow-up information shall be provided to CMF&R in hard copy or by electronic media.
19. Maintain accurate data and report quarterly on records for all accounts including but not limited to, all customer contact, notices, mailing, itemization, small claims, bankruptcy filings, miscellaneous requests, inquiries, correspondence documents, accounting records, and transactions. CMF&R requires data fields to support on-going planning, and statistical analysis. All records shall be made available to CMF&R upon request. Contractor shall guarantee the confidentiality, security, and safety of all files, documents, and information provided by CMF&R.
20. Provide access to its system wherein it can run weekly detail and summary financial reports in Excel or similar format for each billing type (e.g., patient transport, assessment at scene, first responder fee.) The reports shall contain, at a minimum, the following information:
  - a. Amount billed
  - b. Amount collected
  - c. Amount refunded
  - d. Amount sent to collection
  - e. Amount written off

If such is not possible, then Contractor shall deliver such reports to CMF&R on a weekly basis.

21. Exercise its best ethical, prudent, lawful, and professional efforts to secure payments on all accounts referred by CMF&R. Collection activities shall comply with HIPAA and all other applicable federal, state, and local laws.

22. Post all payment to accounts and process refunds and adjustments in a correct and timely manner in accordance with the procedures approved by CMF&R. All bills to customers shall state the "City of Costa Mesa" as the payee and their payments deposited directly in full (i.e., without deducting Contractor's fees) to a designated bank account. All credit card transactions shall also be processed in the same manner. Contractor shall provide a detailed bill to CMF&R on a monthly basis.
23. Handle all telephone calls and correspondence in a timely, professional, courteous, and compassionate manner.
24. Be responsible for all customer billing inquiries and retrieval of records during normal business hours.
25. Any notification to Contractor that an attorney is handling a personal injury case for a patient shall result in Contractor sending a lien to the attorney that will request that the attorney and patient both execute the lien. Contractor shall have a process to follow up on the status of these lien accounts. Contractor shall also immediately notify the CMF&R Division Chief telephonically whenever it is made aware that there is possible legal action being taken against CMF&R / the City of Costa Mesa.
26. Assign a customer service representative(s) to provide customer service and answer any billing-related questions.
27. Provide a nationwide toll-free telephone number(s) for billing inquiries.
28. Routinely meet with CMF&R to discuss problems, special needs, future changes, updates in software, technology, statistical data requests, or other issues.
29. Monitor all billing and regulatory changes impacting reimbursements and adjust its system to ensure regulatory compliance; Update CMF&R of such changes with an explanation of how it will affect CMF&R and its customers.
30. Provide continuous training for Contractor's staff, updating them immediately on all changes in the industry or government regulations that may have an impact on services being provided to CMF&R.
31. Provide assistance and on-site training for CMF&R administration staff on developing procedures to ensure that CMF&R is in compliance with all applicable federal, state, and local laws.
32. Coordinate all disputed claims with the designated CMF&R representative.
33. Agree to negotiate in good faith with CMF&R at the termination of the contract, the best manner to transition active accounts. Contractor agrees to deliver to CMF&R a computerized file of active accounts, in a format agreeable to CMF&R.

34. Have current administrative support, technical support, and fiscal capability to provide and manage the proposed services of more than 10,000 bills, collections, data analysis, and support technical hardware and software advancements each year. Have the current capability to ensure an adequate audit trail.
35. Produce specialized “on request” reports containing any or all of the previously listed information in a timely manner or based on a standardized schedule.
36. Have the ability to customize billing forms and follow-up letter per CMF&R requirements.
37. Upon request, make all books and records available to both internal and external auditors.
38. Coordinate with existing service provider to transition current accounts with minimal disruption to service.
39. Upon implementation of contract, be able to process any backlog of billing within 30-days of the implementation date.



**EXHIBIT B**  
**CONSULTANT'S PROPOSAL**

**EXHIBIT C**  
**CERTIFICATES OF INSURANCE**

**EXHIBIT D**  
**CITY COUNCIL POLICY 100-5**

## CITY OF COSTA MESA, CALIFORNIA

### COUNCIL POLICY

SUBJECT	POLICY NUMBER	EFFECTIVE DATE	PAGE
DRUG-FREE WORKPLACE	100-5	8-8-89	1 of 3

#### BACKGROUND

Under the Federal Drug-Free Workplace Act of 1988, passed as part of omnibus drug legislation enacted November 18, 1988, contractors and grantees of Federal funds must certify that they will provide drug-free workplaces. At the present time, the City of Costa Mesa, as a sub-grantee of Federal funds under a variety of programs, is required to abide by this Act. The City Council has expressed its support of the national effort to eradicate drug abuse through the creation of a Substance Abuse Committee, institution of a City-wide D.A.R.E. program in all local schools and other activities in support of a drug-free community. This policy is intended to extend that effort to contractors and grantees of the City of Costa Mesa in the elimination of dangerous drugs in the workplace.

#### PURPOSE

It is the purpose of this Policy to:

1. Clearly state the City of Costa Mesa's commitment to a drug-free society.
2. Set forth guidelines to ensure that public, private, and nonprofit organizations receiving funds from the City of Costa Mesa share the commitment to a drug-free workplace.

#### POLICY

The City Manager, under direction by the City Council, shall take the necessary steps to see that the following provisions are included in all contracts and agreements entered into by the City of Costa Mesa involving the disbursement of funds.

1. Contractor or Sub-grantee hereby certifies that it will provide a drug-free workplace by:
  - A. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in Contractor's and/or sub-grantee's workplace, specifically the job site or location included in this contract, and specifying the actions that will be taken against the employees for violation of such prohibition;
  - B. Establishing a Drug-Free Awareness Program to inform employees about:

<b>SUBJECT</b>	<b>POLICY NUMBER</b>	<b>EFFECTIVE DATE</b>	<b>PAGE</b>
DRUG-FREE WORKPLACE	100-5	8-8-89	2 of 3

1. The dangers of drug abuse in the workplace;
  2. Contractor's and/or sub-grantee's policy of maintaining a drug-free workplace;
  3. Any available drug counseling, rehabilitation and employee assistance programs; and
  4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- C. Making it a requirement that each employee to be engaged in the performance of the contract be given a copy of the statement required by subparagraph A;
- D. Notifying the employee in the statement required by subparagraph 1 A that, as a condition of employment under the contract, the employee will:
1. Abide by the terms of the statement; and
  2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) days after such conviction;
- E. Notifying the City of Costa Mesa within ten (10) days after receiving notice under subparagraph 1 D 2 from an employee or otherwise receiving the actual notice of such conviction;
- F. Taking one of the following actions within thirty (30) days of receiving notice under subparagraph 1 D 2 with respect to an employee who is so convicted:
1. Taking appropriate personnel action against such an employee, up to and including termination; or
  2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health agency, law enforcement, or other appropriate agency;

<b>SUBJECT</b>	<b>POLICY NUMBER</b>	<b>EFFECTIVE DATE</b>	<b>PAGE</b>
DRUG-FREE WORKPLACE	100-5	8-8-89	3 of 3

- G. Making a good faith effort to maintain a drug-free workplace through implementation of subparagraphs 1 A through 1 F, inclusive.
2. Contractor and/or sub-grantee shall be deemed to be in violation of this Policy if the City of Costa Mesa determines that:
  - a. Contractor and/or sub-grantee has made a false certification under paragraph 1 above;
  - b. Contractor and/or sub-grantee has violated the certification by failing to carry out the requirements of subparagraphs 1 A through 1 G above;
  - c. Such number of employees of Contractor and/or sub-grantee have been convicted of violations of criminal drug statutes for violations occurring in the workplace as to indicate that the contractor and/or sub-grantee has failed to make a good faith effort to provide a drug-free workplace.
3. Should any contractor and/or sub-grantee be deemed to be in violation of this Policy pursuant to the provisions of 2 A, B, and C, a suspension, termination or debarment proceeding subject to applicable Federal, State, and local laws shall be conducted. Upon issuance of any final decision under this section requiring debarment of a contractor and/or sub-grantee, the contractor and/or sub-grantee shall be ineligible for award of any contract, agreement or grant from the City of Costa Mesa for a period specified in the decision, not to exceed five (5) years. Upon issuance of any final decision recommending against debarment of the contractor and/or sub-grantee, the contractor and/or sub-grantee shall be eligible for compensation as provided by law.



# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

**File #:** 24-219

**Meeting Date:** 6/4/2024

**TITLE:**

**REJECT SOLE BID RECEIVED FOR THE TEWINKLE PARK LAKES REPAIR AND REHABILITATION PROJECT, CITY PROJECT NO. 23-10**

**DEPARTMENT:** PUBLIC WORKS DEPARTMENT/ENGINEERING DIVISION

**PRESENTED BY:** RAJA SETHURAMAN, PUBLIC WORKS DIRECTOR

**CONTACT INFORMATION:** SEUNG YANG, P.E., CITY ENGINEER, (714) 754-5335

**RECOMMENDATION:**

Staff recommends the City Council reject the sole bid received for the TeWinkle Park Lakes Repair and Rehabilitation Project, City Project No. 23-10.

**BACKGROUND:**

TeWinkle Park is a forty-nine (49) acre park dedicated in 1965 in honor of Charles TeWinkle, the first mayor of the City of Costa Mesa. The park hosts various amenities, including Angels Playground, open air amphitheater, expansive open spaces for recreation, and the iconic TeWinkle Park Lakes. The lakes are artificial water features and are a hallmark feature at TeWinkle Park. The water features consist of two lakes, two ponds, an intermediate pond, five streams, nearly two acres of water surface, and approximately 3,250 feet of shoreline.

The lakes have been in disrepair for the past several years. A partial renovation of the lakes was undertaken in 2004; however, water leakage has developed in the two primary lakes, resulting in significant water loss as well as undermining of the lakebed and erosion of soil along the lakes' perimeter.

On December 7, 2021, the City Council awarded a Professional Services Agreement (PSA) to Pacific Advanced Civil Engineering (PACE) to perform design for the rehabilitation of the lakes, including value engineering, analysis, working plans, specifications, and estimates; and coordination of community meetings. The intent of the TeWinkle Park Lakes Repair and Rehabilitation Project was to address these deficiencies and to improve the functionality and operational efficiency of the lake system, including enhancing the safety, aesthetic, and recreational value of the lakes at TeWinkle Park.

**ANALYSIS:**

On February 12, 2024, staff received only one (1) bid for this project. The bid abstract is shown in Attachment 1. Staff has reviewed this sole bidder, Houalla Enterprises, Ltd., and has determined that the bid amount of \$3,981,657 exceeds the City's current budget of \$2,000,000 for the project.

While rising costs and inflation in the construction industry are major factors reflecting high bid amounts, the submission of a single bid may not reflect the price expected from more competition and does not afford the City the most cost-effective price for this project. Staff will reassess the overall project and will modify the scope in consultation with the City's Consultant, PACE, in producing a project that addresses all the current deficiencies regarding the lakes without reducing any major component that enhances the quality features of the lakes. In addition, staff proposes to remove the Cooperative Workforce Agreement (CWA) requirement for this project in the solicitation of new bids. The work required under this project is of specialized nature, with few contractors willing to bid on the project. Staff is adding several other replacement projects under CWA to ensure the City's commitment.

Therefore, staff recommends that the City Council reject the sole bid and authorize staff to modify the scope of the project, re-advertise, and conduct the bid opening.

#### **ALTERNATIVES:**

The City Council could reject staff's recommendation and award to sole bidder, Houalla Enterprises, Ltd. However, staff does not recommend this action since the current budget does not support the amount required for the sole bidder.

#### **FISCAL REVIEW:**

The sole bid amount of \$3,981,657 by Houalla Enterprises, Ltd. exceeds the City's current budget of \$2,000,000 for the project in the States Grant Fund (231). There is no fiscal impact if the sole bid is rejected.

#### **LEGAL REVIEW:**

The City Attorney's Office has reviewed this agenda report and approves it as to form.

#### **CITY COUNCIL GOALS AND PRIORITIES:**

This item is administrative in nature.

#### **CONCLUSION:**

Staff recommends the City Council reject the sole bid received for the TeWinkle Park Lakes Repair and Rehabilitation Project, City Project No. 23-10.



ATTACHMENT 1

CITY OF COSTA MESA  
PUBLIC WORKS DEPARTMENT

TEWINKLE PARK LAKES REPAIR AND REHABILITATION  
PROJECT, CITY PROJECT NO. 23-10

BID OPENING RESULTS: February 12, 2024

<i><b>Bidder</b></i>	<i><b>City</b></i>	<i><b>Total Base Bid</b></i>
1. Houalla Enterprises, Ltd.	Newport Beach, CA	\$3,981,657.00

ENGINEER'S ESTIMATE: \$1,850,000.00



# CITY OF COSTA MESA

77 Fair Drive  
Costa Mesa, CA 92626

## Agenda Report

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**File #:** 24-220

**Meeting Date:** 6/4/2024

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**TITLE:**

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

**DEPARTMENT:** PUBLIC WORKS DEPARTMENT/ENGINEERING DIVISION

**PRESENTED BY:** RAJA SETHURAMAN, PUBLIC WORKS DIRECTOR

**CONTACT INFORMATION:** SEUNG YANG, P.E., CITY ENGINEER (714) 754-5335

**RECOMMENDATION:**

Staff recommends the City Council adopt Resolution No. 2024-xx, approving Harbor Boulevard, West 17th Street, and Gisler Avenue roadway rehabilitation projects for funding with Road Maintenance and Rehabilitation Account (RMRA) revenues for Fiscal Year 2024-25.

**BACKGROUND:**

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide. SB 1 increases several taxes and fees to raise billions of dollars annually in new transportation revenues. Moreover, SB 1 makes adjustments for inflation every year so that the purchasing power of the revenues does not diminish as it has historically.

SB 1 prioritizes this funding towards critical maintenance, rehabilitation, and safety improvements on state highways, local streets and roads, and bridges and to improve the state's trade corridors, transit, and active transportation facilities.

As part of SB 1's various accountability and transparency measures and according to the California Transportation Commission's (CTC) Reporting Guidelines for Local Streets and Roads Funding Program, the City is required to submit a proposed project list to the CTC by July 1st of each year and subsequently provide year-end updates on the progress and expenditures of previously approved projects by October 1st of each year.

**ANALYSIS:**

The City is projected to receive an estimated \$2,878,935 from RMRA funding in FY 2024-25 based on State Department of Finance revenue projections. To be eligible for funding, the City must submit a proposed project list to the CTC by July 1, 2024, along with an adopted resolution documenting the City Council's approval of the projects proposed to be implemented with specific RMRA funding allocations. The City is proposing that the FY 2024-25 RMRA funding be allocated towards the

construction of roadway rehabilitation projects along the following corridors that would not have otherwise been funded:

- Harbor Boulevard (from Wilson St. to Fair Dr.);  
West 17th Street (from Pomona Avenue to Newport Blvd.); and  
Gisler Avenue (from Cul-de-Sac to Country Club Dr.)

In conjunction with roadway rehabilitation, staff will explore opportunities to incorporate bicycle and pedestrian improvements along these corridors.

SB 1 requires that the project list include the following components: description and location of the proposed project, a proposed schedule for its completion, and the estimated useful life of the improvement. The required project components are reflected in the proposed resolution. This improvement project will benefit all the residents and businesses in the community and will also be included in the FY 2024-25 Capital Improvement Program (CIP) budget for City Council adoption.

### **ALTERNATIVES:**

The City Council may elect not to adopt the proposed resolution. Staff does not recommend this action since this may cause potentially more expensive repairs in the future.

### **FISCAL REVIEW:**

The City is projected to receive an estimated \$2,878,935 in FY 2024-25 from RMRA funding based on the January 2024 State Department of Finance statewide RMRA revenue projections to fund the projects. The approved projects will be included in the FY 2024-25 proposed CIP budget in the RMRA Fund (251).

### **LEGAL REVIEW:**

The City Attorney's Office has reviewed the report, prepared the resolution, and approves them both as to form.

### **CITY COUNCIL GOALS AND PRIORITIES:**

This project supports the following City Council goals:

- Maintain and enhance the City's infrastructure, facilities, equipment, and technology.
- Strengthen the Public's safety and improve the quality of life.

### **CONCLUSION:**

Staff recommends the City Council adopt Resolution No. 2024-xx, approving Harbor Boulevard, West 17th Street, and Gisler Avenue roadway rehabilitation projects for funding with Road Maintenance and Rehabilitation Account (RMRA) revenues for Fiscal Year 2024-25.

**RESOLUTION NO. 2024-xx****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SENATE BILL 1 (SB 1), THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA DOES HEREBY FIND AND DECLARE AS FOLLOWS:

WHEREAS, the Governor signed Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, into law in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City are aware of the projects proposed for funding in the community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$2,878,935 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the City of Costa Mesa is receiving SB 1 funding. It will enable the City to continue essential road maintenance and rehabilitation projects and increase access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate one local street and road and provide resources for similar projects in the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an overall good condition, with

some streets identified in poor condition, and this revenue will help the City increase the quality of such streets and assist in bringing citywide streets and roads into an excellent condition; and

WHEREAS, the SB 1 project list and overall investment in local streets and roads infrastructure, with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The foregoing recitals are true and correct.

Section 2. The Fiscal Year 2024-25 list of project(s) planned to be funded with Road Maintenance and Rehabilitation Account revenues includes:

#### **FY 2024-25 List of Project(s)**

**Project Title:** Harbor Boulevard (Wilson St. to Fair Dr.), West 17th Street (Pomona Ave. to Newport Blvd.), and Gisler Avenue (Cul-de-Sac to Country Club Dr.)

**Project Description:** This project will include rehabilitation and repair of the existing pavement and aims to enhance bicycle facilities and pedestrian access. Striping, markings, and bicycle facilities will be consistent with the City's Active Transportation Plan (ATP). The proposed RMRA funding, programmed for the construction phase, will enable the transition of Fairview Road to be a more complete street that promotes Active Transportation. These RMRA funds will be used towards rehabilitation of Harbor Boulevard, West 17th Street, and Gisler Avenue.

**Proposed Schedule for Construction:**

Estimated Start Date: February 2025  
Estimated Completion Date: May 2025

**Estimated Useful Life of Improvement:**

10 years

**PASSED AND ADOPTED this 4th day of June, 2024.**

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

THIS PAGE IS RESERVED FOR CITY CLERK'S OFFICE

STATE OF CALIFORNIA    )  
COUNTY OF ORANGE    )       ss  
CITY OF COSTA MESA    )

I, **BRENDA GREEN**, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2024-\_\_ and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4th day of June, 2024, by the following roll call vote, to wit:

AYES:           COUNCILMEMBERS:

NOES:           COUNCILMEMBERS:

ABSENT:        COUNCILMEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 4th day of June, 2024.

\_\_\_\_\_  
Brenda Green, City Clerk



# CITY OF COSTA MESA

77 Fair Drive  
Costa Mesa, CA 92626

## Agenda Report

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**File #:** 24-222

**Meeting Date:** 6/4/2024

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**TITLE:**

**ACCEPTANCE OF THE CITY HALL FIRE ALARM SYSTEM UPGRADE AND COMMUNICATION FIRE SUPPRESSION SYSTEM PROJECT - PHASE II, CITY PROJECT NO. 19-14**

**DEPARTMENT:** PUBLIC WORKS DEPARTMENT/GENERAL SERVICES  
**DIVISION**

**PRESENTED BY:** RAJA SETHURAMAN, PUBLIC WORKS DIRECTOR

**CONTACT INFORMATION:** PATRICK BAUER, DEPUTY DIRECTOR OF PUBLIC WORKS,  
(714) 754-5029

**RECOMMENDATION:**

Staff recommends the City Council:

1. Accept the work performed by Johnson Controls International (JCI), 12728 Shoemaker Avenue, Santa Fe Springs, CA 90670, for the City Hall Fire Alarm System Upgrade and Communication Fire Suppression System Project - Phase II, City Project No. 19-14, and authorize the City Clerk to file the Notice of Completion.
2. Authorize the City Manager to release the retention monies thirty-five (35) days after the Notice of Completion filing date; release the Labor and Material Bond seven (7) months after the filing date; and release the Faithful Performance Bond one (1) year after the filing date.

**BACKGROUND:**

On July 21, 2020, a construction contract in the amount of \$347,617.20 was awarded as a single source to Johnson Controls International (JCI) for the City Hall Fire Alarm System Upgrade and Communication Fire Suppression System Project - Phase II, City Project No. 19-14.

This was a two-phase project. Phase I upgrades to the City Hall fire alarm system were completed by JCI in April 2019, and included the engineering, design, equipment, and installation of the following:

- Replaced the existing obsolete 120 Volt Alternating Current (120VAC) control panel with a Simplex 4100es Fire Alarm Control Panel (FACP) with the capacity to upgrade the entire system during Phase II.
- Replaced existing 120VAC alarm bells for the 24 Volt Direct Current (24VDC) bells and reconnected to the new FACP.



- Replaced existing manual pull stations with addressable manual pull stations.
- Replaced existing annunciator with a Liquid Crystal Display (LCD) annunciator at the police facility.
- Provided a new smoke detector within five (5) feet of the new FACP to comply with current code requirements.
- Provided elevator smoke detection at all lobbies for elevator controller interface/recall functions.

Phase II of the modernization of the City Hall fire alarm system included the engineering, design, equipment, installation, and programming services to install a new Voice/Evacuation fire alarm system using the Simplex 4100ES Fire Alarm Control Panel (FACP) Platform. Further work was added to the original scope of the project that included new smoke detectors for newly constructed offices.

The construction is now complete and is ready to be accepted by the City Council.



**BEFORE**



**AFTER**

### **ANALYSIS:**

The work required by the contract documents was completed to the satisfaction of the City Engineer. The final contract cost amounted to \$376,821.70. A report of the final costs is included as Attachment 1.

A summary of the costs is as follows:

Initial Contract Cost:	\$ 347,617.20
Final Payment Adjustments:	<u>\$ 29,204.50</u>
<b>Final Contract Cost:</b>	<b>\$ 376,821.70</b>

The final contract price reflects an 8.4% increase to the original contract as a result of additional work, increase in scope, and quantity adjustments.

As of this date, there are no Stop Notices filed against the monies due to Johnson Controls International.

Therefore, staff recommends that the City Council accept this project as complete and authorize the City Clerk to file the Notice of Completion.

**ALTERNATIVES:**

This item is administrative in nature.

**FISCAL REVIEW:**

The project was funded from appropriations in the Capital Improvement Fund (401).

**LEGAL REVIEW:**

The City Attorney's Office has reviewed this agenda report and approves it as to form.

**CITY COUNCIL GOALS AND PRIORITIES:**

This project worked toward achieving the City Council goal:

- Strengthen the Public's Safety and Improve the Quality of Life.
- Maintain and Enhance City's Facilities, Equipment and Technology.

**CONCLUSION:**

Staff recommends the City Council:

1. Accept the work performed by Johnson Controls International (JCI), 12728 Shoemaker Avenue, Santa Fe Springs, CA 90670, for the City Hall Fire Alarm System Upgrade and Communication Fire Suppression System Project - Phase II, City Project No. 19-14, and authorize the City Clerk to file the Notice of Completion.
2. Authorize the City Manager to release the retention monies thirty-five (35) days after the Notice of Completion filing date; release the Labor and Material Bond seven (7) months after the filing date; and release the Faithful Performance Bond one (1) year after the filing date.

## ATTACHMENT 1

**FINAL PAYMENT TO:** JOHNSON CONTROLS INTERNATIONAL (JCI)  
12728 Shoemaker Avenue  
Santa Fe Springs, CA 90670

**PROJECT:** CITY HALL FIRE ALARM SYSTEM UPGRADE AND COMMUNICATION  
FIRE SUPPRESSION SYSTEM PROJECT, CITY PROJECT NO. 19-14

	B	C	D	E	F	G	H	I	J
Item #	Description of Work	Scheduled Value	Previous Value	This Period	Material Stored	Total Completed and Stored	%	Balance to Finish	Retainage to Date
									0%
00001	FA Professional Services	\$130,625.33	\$130,625.33	\$0.00		\$130,625.33	100.00%	0.00	\$0.00
00002	FA Material	\$91,005.15	\$91,005.15	\$0.00		\$91,005.15	100.00%	0.00	\$0.00
00003	FA Install / Technical Labor	\$126,000.00	\$126,000.00	\$0.00		\$126,000.00	100.00%	0.00	\$0.00
00009	CO#1 Add'l Devices Material	\$711.85	\$711.85	\$0.00		\$711.85	100.00%	0.00	\$0.00
00010	CO#1 Add'l Devices Labor	\$7,689.25	\$7,689.25	\$0.00		\$7,689.25	100.00%	0.00	\$0.00
00011	CO Material	\$1,317.33	\$1,317.33	\$0.00		\$1,317.33	100.00%	0.00	\$0.00
00012	CO Labor	\$12,956.23	\$12,956.23	\$0.00		\$12,956.23	100.00%	0.00	\$0.00
00013	CO3 Material	\$808.13	\$808.13	\$0.00		\$808.13	100.00%	0.00	\$0.00
00014	CO3 Labor	\$5,708.43	\$5,708.43	\$0.00		\$5,708.43	100.00%	0.00	\$0.00
<b>Totals:</b>		<b>\$376,821.70</b>	<b>\$376,821.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$376,821.70</b>	<b>100%</b>	<b>\$0.00</b>	<b>\$0.00</b>



# CITY OF COSTA MESA

77 Fair Drive  
Costa Mesa, CA 92626

## Agenda Report

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**File #:** 24-225

**Meeting Date:** 6/4/2024

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**TITLE:**

**RENEWED MEASURE M (M2) ELIGIBILITY**

**DEPARTMENT:** PUBLIC WORKS DEPARTMENT /TRANSPORTATION  
**SERVICES DIVISION**

**PRESENTED BY:** RAJA SETHURAMAN, PUBLIC WORKS DIRECTOR

**CONTACT INFORMATION:** JENNIFER ROSALES, TRANSPORTATION SERVICES  
**MANAGER, (714) 754-5343**

**RECOMMENDATION:**

Staff recommends the City Council:

1. Approve the City's Maintenance of Effort (MOE) for Fiscal Year (FY) 2024-25.
2. Approve the M2 Seven-Year Capital Improvement Program (CIP) comprising the City's Five-Year and future year CIP for FY 2024-25 through FY 2030-31.
3. Adopt Resolution No. 2024-xx, for the Update of the Pavement Management Plan.
4. Authorize staff to submit documents to meet M2 Eligibility requirements.

**BACKGROUND:**

In November 1990, the Orange County voters passed Measure M, the Revised Traffic Improvement and Growth Management Ordinance. The Ordinance provided for the establishment and implementation of a one-half percent retail transaction and use tax to fund transportation improvements for a period of 20 years. The County of Orange Board of Supervisors designated the Orange County Transportation Authority (OCTA) as the local transportation authority responsible for administering the revenue from Measure M that ended in 2011.

Renewed Measure M (M2) is a 30-year extension of the original program, approved by voters in 2006. Like its predecessor, Renewed Measure M net revenues are generated from the retail transaction and use tax of one-half percent. Net revenues contribute to two (2) types of Renewed Measure M funding: Fair Share and Competitive.

All Orange County cities are eligible for Fair Share funding, based on population, number of existing Master Plan of Arterial Highways centerline miles, and taxable sales. For FY 2024-25, Costa Mesa is estimated to receive approximately \$3.6 million in Fair Share funds once OCTA eligibility requirements are met. Fulfilling these requirements will also allow the City to qualify for competitive

funding allocations.

### **ANALYSIS:**

Every year, the OCTA determines if a local jurisdiction is eligible to receive Renewed Measure M Fair Share funding. To qualify for funding through the OCTA, the City must submit the following eligibility requirements established for FY 2024-25, prior to the submittal deadline of June 28, 2024.

**Maintenance of Effort (MOE)** - The City is required to document and assure that it is maintaining a minimum level of funding for annual street and road expenditures from sources other than Renewed Measure M funds. This is to ensure that Renewed Measure M funds are used to supplement, and not replace or supplant, the existing general funds or other revenues used for street and road improvements. Failure to meet the MOE requirement may jeopardize the City's eligibility and receipt of Fair Share funding while also triggering an additional audit in order to get back into compliance the subsequent year. Attachment 1 is the City's MOE for FY 2024-25.

**Seven-Year Capital Improvement Program (CIP)** - Each jurisdiction is required to prepare an M2 Seven-Year CIP. The CIP is an extensive list of projects required by the General Plan, as well as projects needed to maintain a satisfactory driving surface. A project must also be on the Seven-Year CIP list in order for it to be eligible for Renewed Measure M competitive grant funds, or other types of State or Federal funds, should they become available. The M2 Seven-Year CIP included as Attachment 2 and consists of the City's Five-Year and the future year CIP.

**Pavement Management Program (PMP)** - The City must adopt and update the PMP biennially and submit a copy of the PMP with a certification form and a resolution certifying compliance with the County guidelines. The PMP is the City's strategic plan to manage the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve paved roads. Attachment 3 is the resolution, approving the City's updated PMP (Exhibit 1).

**Traffic Forums** - The City is required to participate in Traffic Forums. City staff participated in various working group sessions hosted by the OCTA and met this requirement.

With the approval and submittal of the above-listed documents to the OCTA, the City meets the eligibility requirements for Measure M2 Fairshare funding, estimated at approximately \$3.6 million, from the County's Renewed Measure M one-half percent sales tax initiative for Fiscal Year 2024-25. Elimination of any projects from the M2 Seven-Year CIP may jeopardize possible future grant funding for that particular project, should grant funding become available. Staff requests City Council approval of the recommended actions.

### **ALTERNATIVES:**

The City Council may elect to not approve or modify the submittals. This may result in the City not complying with the eligibility requirements and the potential risk of losing Measure M2 grant funding. Failure to meet such requirements may also result in an additional audit to bring the City back into compliance the subsequent year.

**FISCAL REVIEW:**

The Finance Department has reviewed and signed the Maintenance of Effort (MOE) form certifying that the City has budgeted and will meet the MOE minimum level of funding requirement for FY 2024-25.

**LEGAL REVIEW:**

The City Attorney's Office has reviewed this agenda report and the resolution for the Pavement Management Plan and approves them as to form.

**CITY COUNCIL GOALS AND PRIORITIES:**

This item supports the following City Council Goals:

- Achieve Long-Term Fiscal Sustainability
- Strengthen the Public's Safety and Improve the Quality of Life

**CONCLUSION:**

The City of Costa Mesa, like other Orange County cities, is required to annually adopt and/or approve certain items in order to remain eligible for grant funds from the Renewed Measure M program. Accordingly, staff recommends the City Council approve the proposed Maintenance of Effort (MOE), approve the M2 Seven-Year Capital Improvement Program (CIP) consisting of the City's Five-Year CIP and future year CIP, adopt the resolution for the Pavement Management Plan, and authorize staff to submit documents to meet M2 Eligibility requirements.





## APPENDIX I

## Maintenance of Effort (MOE) Certification Form

Jurisdiction: City of Costa Mesa

## Type of GENERAL FUND Transportation Expenditures:

Please complete and attach supporting budget documentation for each line item listed below.

MAINTENANCE	Total Expenditure
Program Parkway & Median Maintenance	\$ 1,831,103.08
Program 20210 Street Cleaning	\$ 831,922.00
Program 30111 Street Maintenance	\$ 998,032.00
Program 30121 Storm Drain Maintenance	\$ 354,339.00
Program 30241 Traffic Operations	\$ 1,933,370.00
Program 30243 Signs & Markings	\$ 802,638.00
Program 50920 Equipment Maintenance (%)	\$ 86,452.69
<b>Subtotal Maintenance</b>	<b>\$ 6,837,856.77</b>

CONSTRUCTION	Total Expenditure
Program 30112 Street Improvements (+CIP 400015)	\$ 2,220,884.00
Program 30122 Storm Drain Improvements	\$ 341,616.00
Program Parkway & Median Improvement Program (CIP# 500010)	\$ 50,000.00
Program 30225 Active Transportation Improvement (+CIP)	\$ 491,042.00
Program 30241 Traffic Operations (only CIPs)	\$ 634,010.00
<b>Subtotal Construction</b>	<b>\$ 3,737,552.00</b>

INDIRECT/OTHER	Total Expenditure
Program 30210 Traffic Planning	\$ 524,905.00
Program 50001 Dept. Administrative Program (%)	\$ 463,646.38
Program 50002 Construction Management (%)	\$ 645,168.59
Program 20510 Water Quality (%)	\$ 7,249.92
<b>Subtotal Indirect/Other</b>	<b>\$ 1,640,969.90</b>
Total General Fund Transportation Expenditures	\$ 12,216,378.67
(Less Total MOE Exclusions <sup>1</sup> )	\$ -
<b>MOE Expenditures</b>	<b>\$ 12,216,378.67</b>
<b>MOE Benchmark Requirement<sup>2</sup></b>	<b>\$ 9,827,861.00</b>
<b>(Shortfall)/Surplus</b>	<b>\$ 2,388,517.67</b>

## Certification:

I hereby certify that:

- ☒ The City of Costa Mesa is aware of the State Controller's "Guidelines Relating to Gas Tax Expenditures for Cities and Counties", which is a guide for determining MOE Expenditures for Measure M2 Eligibility purposes and;
- ☒ The City of Costa Mesa's MOE Certification Form is in compliance with direction provided in the State Controller's "Guidelines Relating to Gas Tax Expenditures for Cities and Counties" and;
- ☒ The City of Costa Mesa certifies that the budgeted MOE expenditures meet or exceed the fiscal year (FY) 2024-25 MOE benchmark requirement<sup>3</sup>.

Finance Director Signature

Mark Khou

Finance Director (Print Name)

5/22/2024

Date

<sup>1</sup> Funding sources include Measure M, federal, state, redevelopment, and bond financing.<sup>2</sup> Please refer to Exhibit 2 in the M2 Eligibility Guidelines for the City's MOE benchmark requirement.

**range Co nty Transporta ion Au hority**  
**FY 2024/25 - FY 2030/31 Capital Improvement Program**

IP ID CP-10467		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project title								
Additional Project IDs:		17th St. Rehabilitation								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Irvine Avenue to Westerly City Limits		2027	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272	
Project Notes										
Unfunded: Measure M Turnback, Gas Tax										
				T als:	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Last Revised: 24-00 - In Progress										
Total Programmed: \$1,200,000										

TIP ID CP-10469			IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A			Project title								
Additional Project IDs:			18th St. Street Rehabilitation								
Type of Work: Road Maintenance			Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway			This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits			FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. to Westerly City Limits			2026	Unfunded/Unknown	\$86,000	\$0	\$0	\$0	\$86,000	\$86,000	
Project Notes			2027	Unfunded/Unknown	\$0	\$0	\$774,000	\$0	\$774,000	\$845,771	
Unfunded: Measure M Turnback, Gas Tax											
					T als:	\$86,000	\$0	\$774,000	\$0	\$860,000	\$931,771
Last Revised: 24-00 - In Progress											
Total Programmed: \$860,000											

TIP ID CP-10471		IMPLEMENTING AGENCY Costa Mesa, City of										
Local Project Number: N/A		Project title										
Additional Project IDs:		19th St. Street Rehabilitation										
Type of Work: Road Maintenance		Project Description										
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 19th St. from Park Ave. to westerly city limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits										
Limits		FISCAL YEAR		FUND YPE		ENG	R W	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Park Ave. to W'ly City Limits		2025		General Fund		\$0	\$0	\$500,000	\$0	\$500,000	\$515,000	
Project Notes		2025		Traffic Impact Fees		\$0	\$0	\$740,789	\$0	\$740,789	\$763,013	
		2025		Measure M2 Local Fairshare		\$0	\$0	\$1,447,758	\$0	\$1,447,758	\$1,491,191	
						T tals:	\$0	\$0	\$2,688,547	\$0	\$2,688,547	\$2,769,204
Last Revised: 24-00 - In Progress												
Total Programmed: \$2,688,547												

TIP ID CP-12273		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project title							
Additional Project IDs: 22-CMSA-ECP-4035		2022 Connector Pipe Screen Installation Project							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Install 300 CPS units along Priority Land Use drainage areas, downstream of bus stops and along transportation corridors. The project area falls within two principal watersheds, the Newport Bay Watershed and the Santa Ana River Watershed.							
Limits		FISCAL YEAR FUND TYPE		ENG ROW		CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Bay Watershed and Santa Ana River Watershed		2025 Other		\$0 \$0		\$40,000	\$0	\$40,000	\$41,200
Project Notes		2025 Environmental Cleanup Program (ECP) - Tier 1		\$0 \$0		\$160,000	\$0	\$160,000	\$164,800
Other: Drainage Fees Approved as part of City FY23/24 CIP as part of "Citywide Catch Basin and Water Quality Improvement Project" multi-year program.				otals: \$0 \$0		\$200,000	\$0	\$200,000	\$206,000
Last Revised: 24-00 - In Progress									Total Programmed: \$200,000

TIP ID		CP-10472		IMPLEMENTING AGENCY							Costa Mesa, City of							
Local Project Number: N/A		Project title																
Additional Project IDs:		22nd St. Street Rehabilitation																
Type of Work: Road Maintenance		Project Description																
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits																
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED		
Newport Blvd. to Santa Ana Ave		2027		Unfunded/Unknown		\$30,000		\$0		\$300,000		\$0		\$330,000		\$357,818		
Project Notes																		
Unfunded: Measure M Turnback, Gas Tax						T als: \$30,000		\$0		\$300,000		\$0		\$330,000		\$357,818		
Last Revised: 24-00 - In Progress																	Total Programmed: \$330,000	



TIP ID		CP-10475		IMPLEMENTING AGENCY						Costa Mesa, City of			
Local Project Number: N/A				Project Title									
Additional Project IDs:				Adams Ave. Reconstruction									
Type of Work: Road Maintenance				Project Description									
Type of Work Description: Road Maintenance - Reconstruction of roadway				This project consists of total reconstruction of pavement structural section on Adams Ave. from Harbor Blvd. to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits				FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Royal Palm Dr. To Santa Ana River				2025		Other		\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228
Project Notes													
2024/25: RMRA													
				Totals:		\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228		
Last Revised: 24-00 - In Progress				Total Programmed: \$2,278,862									

TIP ID CP-10477		IMPLEMENTING AGENCY Costa Mesa, City of										
Local Project Number: N/A		Project Title										
Additional Project IDs:		Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility										
Type of Work: Bikeways		Project Description										
Type of Work Description: Bikeways - New bike route		Construction of bike lanes on Adams Avenue to improve bicycle connectivity										
Limits		FISCAL YEAR		FUND TYPE		ENG ROW		CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fairview Rd to Harbor Blvd		2025		Traffic Impact Fees		\$0 \$0		\$240,000	\$0	\$240,000	\$247,200	
Project Notes		2025		Surface Transportation Block Grant (STBG)		\$0 \$0		\$1,760,000	\$0	\$1,760,000	\$1,812,800	
						Totals:		\$0 \$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
Last Revised: 24-00 - In Progress												
Total Programmed: \$2,000,000												

TIP ID		CP-10482		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		Adams Avenue Multipurpose Trail										
Type of Work: Bikeways		Project Description										
Type of Work Description: Bikeways - New bike route		The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.										
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. between Santa Ana River and Royal Palm Drive		2025	General Fund		\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000	\$1,287,500	
Project Notes		2027	Unfunded/Unknown		\$0	\$0	\$1,677,000	\$0	\$0	\$1,677,000	\$1,832,503	
Unfunded: Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund		2027	Surface Transportation Block Grant (STBG)		\$0	\$0	\$4,223,000	\$0	\$0	\$4,223,000	\$4,614,586	
					Totals:		\$0	\$0	\$7,150,000	\$0	\$7,150,000	\$7,734,589
Last Revised: 24-00 - In Progress												
Total Programmed: \$7,150,000												

TIP ID CP-10479				IMPLEMENTING AGENCY Costa Mesa, City of									
Local Project Number: N/A				Project Title									
Additional Project IDs:				Adams Avenue at Pinecreek Drive Improvements									
Type of Work: Safety				Project Description									
Type of Work Description: Safety - Other				Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.									
Limits				FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. at Pinecreek Dr				2025	General Fund		\$0	\$0	\$171,424	\$0	\$171,424	\$176,567	
Project Notes				2025	Congestion Management Air Quality		\$0	\$0	\$514,736	\$0	\$514,736	\$530,178	
General Fund: Capital Improvement Fund				2025	Measure M2 Local Fairshare		\$0	\$0	\$1,050,000	\$0	\$1,050,000	\$1,081,500	
				2025	Traffic Impact Fees		\$0	\$0	\$1,141,082	\$0	\$1,141,082	\$1,175,314	
						Totals:	\$0	\$0	\$2,877,242	\$0	\$2,877,242	\$2,963,559	
Last Revised: 24-00 - In Progress				Total Programmed: \$2,877,242									

TIP ID    CP-12159		IMPLEMENTING AGENCY    Costa Mesa, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Airport Channel/ Delhi Channel Multi-Use Path								
Type of Work:    Pedestrian		Project Description								
Type of Work Description:    Pedestrian - Other		Construct a class 1, multi-use trail from Bristol St to Anton Blvd								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Bristol St to Anton Blvd		2030	Unfunded/Unknown	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,959,153	
Project Notes										
				Totals:	\$380,000	\$0	\$2,160,000	\$0	\$2,540,000	\$2,959,153
Last Revised: 24-00 - In Progress		Total Programmed: \$2,540,000								

TIP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Anaheim Ave. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. to 19th St.		2026	Unfunded/Unknown	\$18,000	\$0	\$0	\$0	\$18,000	\$18,000
Project Notes		2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$546,364
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$18,000 \$0 \$500,000 \$0 \$518,000 \$564,364							
Last Revised: 24-00 - In Progress		Total Programmed: \$518,000							

TIP ID CP-10491		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Baker St. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St to Bristol St.		2027	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,192,727
Project Notes									
Unfunded: M2 Fairshare, Gas Tax									
		Totals: \$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,192,727							
Last Revised: 24-00 - In Progress		Total Programmed: \$1,100,000							

TIP ID		CP-10492		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A		Project Title									
Additional Project IDs:		Baker St. Street Rehabilitation									
Type of Work: Road Maintenance		Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Bristol St. to Newport Blvd		2027	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$583,016		
Project Notes											
Unfunded: Measure M Turnback, Gas Tax											
		Totals:	\$53,000	\$0	\$485,040	\$0	\$538,040	\$583,016			
Last Revised: 24-00 - In Progress		Total Programmed: \$538,040									

TIP ID CP-10493		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Baker St. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Harbor Blvd.		2027	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,889,057
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,889,057	
Last Revised: 24-00 - In Progress		Total Programmed: \$1,743,550							

TIP ID CP-11409		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Baker-Coolidge Ave Traffic Signal Modification							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Baker St. and Coolidge Ave.		2026	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$95,481
Project Notes									
Unfunded: City Funds									
				Totals: \$0	\$0	\$90,000	\$0	\$90,000	\$95,481
Last Revised: 24-00 - In Progress		Total Programmed: \$90,000							

TIP ID		CP-11410		IMPLEMENTING AGENCY						Costa Mesa, City of		
<b>Local Project Number:</b> 20-CMSA-TSP-3972				<b>Project Title</b>								
<b>Additional Project IDs:</b>				Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization								
<b>Type of Work:</b> Traffic Signals				<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits				Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.								
<b>Limits</b>				<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Baker St/Placentia Av, Victoria St and West 19th St				2025	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,612	
<b>Project Notes</b>				2025	Traffic Impact Fees	\$0	\$0	\$368,591	\$22,464	\$391,055	\$402,113	
In Kind Services - Caltrans				2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$89,856	\$1,683,100	\$1,730,897	
						<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,991,555</b>	<b>\$112,320</b>	<b>\$2,103,875</b>	<b>\$2,163,622</b>
Last Revised: 24-00 - In Progress												
Total Programmed: \$2,103,875												

TIP ID CP-11800		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> 17-CMSA-TSP-3873 <b>Additional Project IDs:</b> <b>Type of Work:</b> Traffic Signals <b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment <b>Limits</b> Baker St. to Paularino Ave. <b>Project Notes</b> The project was added to reflect O&M funds carried over from FY21/22 to FY24/25		<b>Project Title</b> Bear St. Signal Coordination Improvement <b>Project Description</b> Upgrade signal hardware, communications and coordination between Caltrans and City signals along Bear St. within the project limits. Update Bear St. & Baker St. traffic signal phasing.						
	<b>FISCAL YEAR</b> 2025 2025 2025	<b>FUND TYPE</b> Traffic Signal Sync Program (TSSP) Air Quality Management District Another City	<b>ENG</b> \$0 \$0 \$0	<b>ROW</b> \$0 \$0 \$0	<b>CON/IMP</b> \$0 \$0 \$0	<b>O&amp;M</b> \$13,733 \$2,024 \$1,044	<b>TOTAL</b> \$13,733 \$2,024 \$1,044	<b>TOTAL ESCALATED</b> \$13,733 \$2,024 \$1,044
		<b>Totals:</b> \$0 \$0 \$0 \$16,800 \$16,800 \$16,800						
Last Revised: 24-00 - In Progress		Total Programmed: \$16,800						
TIP ID CP-10501		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A <b>Additional Project IDs:</b> <b>Type of Work:</b> Road Maintenance <b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway <b>Limits</b> Baker St. to Bristol St. <b>Project Notes</b> Unfunded: Measure M Turnback, Gas Tax		<b>Project Title</b> Bear St. Street Rehabilitation <b>Project Description</b> This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
	<b>FISCAL YEAR</b> 2026	<b>FUND TYPE</b> Unfunded/Unknown	<b>ENG</b> \$50,000	<b>ROW</b> \$0	<b>CON/IMP</b> \$500,000	<b>O&amp;M</b> \$0	<b>TOTAL</b> \$550,000	<b>TOTAL ESCALATED</b> \$580,450
		<b>Totals:</b> \$50,000 \$0 \$500,000 \$0 \$550,000 \$580,450						
Last Revised: 24-00 - In Progress		Total Programmed: \$550,000						
TIP ID CP-10503		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A <b>Additional Project IDs:</b> <b>Type of Work:</b> Road Maintenance <b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway <b>Limits</b> Wakeham to I-405 <b>Project Notes</b> Unfunded: Measure M Turnback, Gas Tax		<b>Project Title</b> Bear Street Improvement Project <b>Project Description</b> This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.						
	<b>FISCAL YEAR</b> 2027	<b>FUND TYPE</b> Unfunded/Unknown	<b>ENG</b> \$60,000	<b>ROW</b> \$0	<b>CON/IMP</b> \$540,000	<b>O&amp;M</b> \$0	<b>TOTAL</b> \$600,000	<b>TOTAL ESCALATED</b> \$650,073
		<b>Totals:</b> \$60,000 \$0 \$540,000 \$0 \$600,000 \$650,073						
Last Revised: 24-00 - In Progress		Total Programmed: \$600,000						
TIP ID CP-11608		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> <b>Additional Project IDs:</b> <b>Type of Work:</b> Pedestrian <b>Type of Work Description:</b> Pedestrian - Other <b>Limits</b> Citywide <b>Project Notes</b> General Fund: Traffic Impact Fee		<b>Project Title</b> Bicycle & Pedestrian Infrastructure Improvements <b>Project Description</b> Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan						
	<b>FISCAL YEAR</b> 2025 2026 2027 2028 2029 2030	<b>FUND TYPE</b> Traffic Impact Fees Traffic Impact Fees Traffic Impact Fees Traffic Impact Fees Traffic Impact Fees Traffic Impact Fees	<b>ENG</b> \$0 \$0 \$0 \$0 \$0 \$0	<b>ROW</b> \$0 \$0 \$0 \$0 \$0 \$0	<b>CON/IMP</b> \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000	<b>O&amp;M</b> \$0 \$0 \$0 \$0 \$0 \$0	<b>TOTAL</b> \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000	<b>TOTAL ESCALATED</b> \$257,500 \$265,225 \$273,182 \$281,377 \$289,819 \$298,513
		<b>Totals:</b> \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,665,616						
Last Revised: 24-00 - In Progress		Total Programmed: \$1,500,000						
TIP ID CP-10509		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A <b>Additional Project IDs:</b> <b>Type of Work:</b> Bikeways <b>Type of Work Description:</b> Bikeways - Benches, fountains, lockers or other amenities for bicycles <b>Limits</b> Citywide <b>Project Notes</b> Unfunded/Unknown: City General Fund, Traffic Impact Fees		<b>Project Title</b> Bicycle Rack Improvements Citywide <b>Project Description</b> Bicycle Racks at various locations Citywide						
	<b>FISCAL YEAR</b> 2026 2027 2028 2029 2030	<b>FUND TYPE</b> Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown Unfunded/Unknown	<b>ENG</b> \$50,000 \$50,000 \$25,000 \$25,000 \$25,000	<b>ROW</b> \$0 \$0 \$0 \$0 \$0	<b>CON/IMP</b> \$0 \$0 \$0 \$0 \$0	<b>O&amp;M</b> \$0 \$0 \$0 \$0 \$0	<b>TOTAL</b> \$50,000 \$50,000 \$25,000 \$25,000 \$25,000	<b>TOTAL ESCALATED</b> \$50,000 \$50,000 \$25,000 \$25,000 \$25,000
		<b>Totals:</b> \$175,000 \$0 \$0 \$0 \$175,000 \$175,000						
Last Revised: 24-00 - In Progress		Total Programmed: \$175,000						

TIP ID CP-10510		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Brentwood Ave. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Brentwood Ave		2028	Unfunded/Unknown	\$100,000	\$0	\$900,000	\$0	\$1,000,000	\$1,112,958
Project Notes									
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup									
		Totals: \$100,000 \$0 \$900,000 \$0 \$1,000,000 \$1,112,958							
Last Revised: 24-00 - In Progress		Total Programmed: \$1,000,000							

TIP ID CP-10532		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol St. & Baker St. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Baker St		2030	Developer	\$0	\$192,500	\$0	\$0	\$192,500	\$229,855
Project Notes		2030	Unfunded/Unknown	\$0	\$770,000	\$0	\$0	\$770,000	\$919,420
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund									
		Totals: \$0 \$962,500 \$0 \$0 \$962,500 \$1,149,275							
Last Revised: 24-00 - In Progress		Total Programmed: \$962,500							

TIP ID CP-10536		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol St. & Sunflower Ave. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. & Sunflower Ave		2030	Unfunded/Unknown	\$115,000	\$0	\$1,015,000	\$0	\$1,130,000	\$1,326,963
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.									
		Totals: \$115,000 \$0 \$1,015,000 \$0 \$1,130,000 \$1,326,963							
Last Revised: 24-00 - In Progress		Total Programmed: \$1,130,000							

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Bristol St. Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
I-405 to Sunflower Ave.		2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$477,091
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$40,000 \$0 \$400,000 \$0 \$440,000 \$477,091							
Last Revised: 24-00 - In Progress		Total Programmed: \$440,000							

TIP ID CP-10539		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Santa Ana Ave.		2027	Unfunded/Unknown	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Project Notes		2028	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$506,479
Unfunded: ATP, BCIP, General Fund									
		Totals: \$75,000 \$0 \$450,000 \$0 \$525,000 \$581,479							
Last Revised: 24-00 - In Progress		Total Programmed: \$525,000							

TIP ID CP-10541		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Bristol Street / I-405 NB Ramps							
<b>Type of Work:</b> Intersection		<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection		Intersection improvement project to improve traffic operations by adding a westbound right turn lane.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol Street at i-405 NB Ramps		2030	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465
<b>Project Notes</b>									
Unfunded: Measure M2, General Fund									
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>
								<b>\$107,465</b>	
Last Revised: 24-00 - In Progress									<b>Total Programmed: \$90,000</b>

TIP ID CP-10543		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)							
<b>Type of Work:</b> Intersection		<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add left turn lane(s) to intersection		Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol Street at Paularino Avenue		2030	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$341,972
<b>Project Notes</b>									
Unfunded: M2, Traffic Impact Fees, General Fund.									
				<b>Totals:</b>	<b>\$85,000</b>	<b>\$60,000</b>	<b>\$155,210</b>	<b>\$0</b>	<b>\$300,210</b>
								<b>\$341,972</b>	
Last Revised: 24-00 - In Progress									<b>Total Programmed: \$300,210</b>

TIP ID CP-10550		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Cherry Lake Storm Drain Phase I, II, III							
<b>Type of Work:</b> Environmental Cleanup		<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave		2028	Unfunded/Unknown	\$300,000	\$0	\$3,000,000	\$0	\$3,300,000	\$3,676,526
<b>Project Notes</b>									
Unfunded: Drainage Fees, Unfunded portion TBD									
				<b>Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,300,000</b>
								<b>\$3,676,526</b>	
Last Revised: 24-00 - In Progress									<b>Total Programmed: \$3,300,000</b>

TIP ID CP-10555		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Cherry Lake Storm Drain Phase IV, V							
<b>Type of Work:</b> Environmental Cleanup		<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Upstream of Cherry Lake		2028	Unfunded/Unknown	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,451,018
<b>Project Notes</b>									
Unfunded: Drainage Fees									
				<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,200,000</b>
								<b>\$2,451,018</b>	
Last Revised: 24-00 - In Progress									<b>Total Programmed: \$2,200,000</b>

TIP ID CP-10673		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Citywide Neighborhood Traffic Calming Improvements							
<b>Type of Work:</b> Safety		<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide		2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
<b>Project Notes</b>		2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
General Fund: Capital Improvement Fund		2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
		2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
		2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
		2030	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$600,000</b>
								<b>\$666,246</b>	
Last Revised: 24-00 - In Progress									<b>Total Programmed: \$600,000</b>

TIP ID   CP-10562		IMPLEMENTING AGENCY   Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Citywide Storm Drain Improvements							
Type of Work:   Environmental Cleanup		Project Description							
Type of Work Description:   Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide		2028	Unfunded/Unknown	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$16,882,632
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
				Totals: \$0	\$0	\$15,000,000	\$0	\$15,000,000	\$16,882,632
Last Revised: 24-00 - In Progress									Total Programmed: \$15,000,000

TIP ID CP-10565		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Citywide Street Improvement - Annual Program								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Reconstruction of roadway		Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2025	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000	
Project Notes		2025	Measure M2 Local Fairshare	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$4,120,000	
		2025	Gas Tax	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,545,000	
		2026	General Fund	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350	
		2026	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800	
		2026	Measure M2 Local Fairshare	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,713,150	
		2027	Measure M2 Local Fairshare	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,824,544	
		2027	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454	
		2027	General Fund	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090	
				Totals:	\$0	\$0	\$20,500,000	\$0	\$20,500,000	\$21,770,388
Last Revised: 24-00 - In Progress									Total Programmed: \$20,500,000	

TIP ID CP-10570		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Citywide Traffic Signal Improvements							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide		2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Project Notes									
General Fund: Capital Improvement Fund									
				Totals: \$0	\$0	\$100,000	\$0	\$100,000	\$103,000
Last Revised: 24-00 - In Progress									Total Programmed: \$100,000

TIP ID CP-10799		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Citywide Water Quality Improvements								
Type of Work: Environmental Cleanup		Project Description								
Type of Work Description: Environmental Cleanup - Other		Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	
Project Notes		2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273	
				Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$215,363
Last Revised: 24-00 - In Progress									Total Programmed: \$200,000	

TIP ID		CP-10571		IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: N/A		Project Title									
Additional Project IDs:		Citywide Wayfinding Signage (Street and Bicycle)									
Type of Work: Safety		Project Description									
Type of Work Description: Safety - Signage installation and/or replacement		Citywide study to identify, design, and install wayfinding signs throughout the city.									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Citywide		2025	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500		
Project Notes											
General Fund: Capital Improvement Funds.											
				Totals: \$0	\$0	\$50,000	\$0	\$50,000	\$51,500		
Last Revised: 24-00 - In Progress											
Total Programmed: \$50,000											

TIP ID   CP-10575		IMPLEMENTING AGENCY   Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Class II, III, and IV Bicycle Projects								
Type of Work:   Bikeways		Project Description								
Type of Work Description:   Bikeways - New bike route		This project implements new Class II, Class III, and Class IV bicycle facilities throughout the City								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2026	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	
Project Notes		2027	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545	
	Unfunded/Unknown: City Funds.	2028	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102	
		2029	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855	
		2030	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405	
				Totals:	\$0	\$0	\$800,000	\$0	\$800,000	\$900,997
Last Revised: 24-00 - In Progress		Total Programmed: \$800,000								

TIP ID CP-12330			IMPLEMENTING AGENCY Costa Mesa, City of																																														
Local Project Number:			Project Title																																														
Additional Project IDs:			Clean Mobility Options Program - On-Demand Transit Service																																														
Type of Work: Demand Management			Project Description																																														
Type of Work Description: Demand Management - Carpool, vanpool, or rideshare program			This pilot project will provide an "on-demand" transit service with an all-electric fleet. The proposed operating plan would have three vehicles operating up to 10 hours/day, 7 days/week, with adjustments based on community feedback and service data.																																														
Limits			<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2025</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$500,000</td><td>\$500,000</td></tr><tr><td>2026</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$500,000</td><td>\$500,000</td></tr><tr><td>2027</td><td>Other</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$500,000</td><td>\$500,000</td></tr><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$1,500,000</td><td>\$1,500,000</td><td>\$1,500,000</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2025	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	2026	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	2027	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	Totals:		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																										
2025	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000																																										
2026	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000																																										
2027	Other	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000																																										
Totals:		\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000																																										
Disadvantaged and low-income communities west of Newport Boulevard																																																	
Project Notes																																																	
Other: CMO Pilot Project Grant																																																	
Last Revised: 24-00 - In Progress			Total Programmed: \$1,500,000																																														

TIP ID CP-10579			IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A			Project Title								
Additional Project IDs:			Costa Mesa ITS Improvements								
Type of Work: Traffic Signals			Project Description								
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications			ITS Improvements along major corridors: Bristol, Fairview, Harbor, Adams, Newport and Victoria. Project includes interagency interties and, CCTV camera installations, changeable message signs. Budget is combination of planning and capital equipment.								
Limits			FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide			2027	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$268,545	
Project Notes			2028	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$275,102	
Unfunded: Measure M2 TSSP, General Fund.			2029	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$281,855	
			2030	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$288,810	
					Totals:	\$200,000	\$0	\$800,000	\$0	\$1,000,000	\$1,114,312
Last Revised: 24-00 - In Progress			Total Programmed: \$1,000,000								

TIP ID CP-10581		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Del Mar Ave. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
NB Newport Blvd. to Santa Ana Ave.		2026	Unfunded/Unknown	\$0	\$0	\$400,000	\$0	\$400,000	\$424,360
Project Notes									
Unfunded: M2 Fairshare, Gas Tax									
		Totals:		\$0	\$0	\$400,000	\$0	\$400,000	\$424,360
Last Revised: 24-00 - In Progress		Total Programmed: \$400,000							

TIP ID		CP-10590		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A		Project Title									
Additional Project IDs:		East 17th St. & Irvine Ave. Intersection Improvement									
Type of Work: Intersection		Project Description									
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
East 17th St. & Irvine Ave		2030	Unfunded/Unknown	\$100,000	\$200,000	\$500,000	\$0	\$800,000	\$935,836		
Project Notes											
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.				Totals: \$100,000	\$200,000	\$500,000	\$0	\$800,000	\$935,836		
Last Revised: 24-00 - In Progress		Total Programmed: \$800,000									



IP ID CP-10 93		IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		East 17th St. Storm Drain System							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Improve roadway drainage		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Tustin Ave. to Irvine Ave.		2028	Other	\$200,000	\$0	\$2,000,000	\$0	\$2,200,000	\$2,451,018
Project Notes									
Other: Drainage Fees, Environmental Cleanup									
		Totals: \$200,000 \$0 \$2,000,000 \$0 \$2,200,000 \$2,451,018							
Last Revised: 24-00 - In Progress		Total Programmed: \$2,200,000							

TIP ID CP-10595		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cabrillo Street, 18th Street, and 22nd Street		2030	Unfunded/Unknown	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,568,699
Project Notes									
Unfunded: SRTS, City Funds.									
		Totals: \$300,000 \$0 \$1,900,000 \$0 \$2,200,000 \$2,568,699							
Last Revised: 24-00 - In Progress		Total Programmed: \$2,200,000							

TIP ID CP-10600		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fair Dr. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. to Newport Blvd.		2026	Unfunded/Unknown	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,155,017
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,155,017							
Last Revised: 24-00 - In Progress		Total Programmed: \$1,095,000							

TIP ID CP-10601		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fairview Channel Trail							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Project involves construction of pavement of structutal section of Fairview Channel along Placentia Avenue (north of park) to south of park.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Placentia Ave. north of park to south of park		2030	Unfunded/Unknown	\$100,000	\$0	\$980,000	\$0	\$1,080,000	\$1,270,171
Project Notes									
Unfunded: ATP, BCIP, General Fund									
		Totals: \$100,000 \$0 \$980,000 \$0 \$1,080,000 \$1,270,171							
Last Revised: 24-00 - In Progress		Total Programmed: \$1,080,000							

TIP ID CP-10606		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 11-CMSA-ICE-3513 (Eng)		Project Title							
Additional Project IDs:		Fairview Rd & Wilson St. Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through lane(s) to intersection		This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd. and Wilson St		2030	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$364,186
Project Notes		2030	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,456,744
Unfunded: Measure M2 RCP, Traffic Impact Fees									
		Totals: \$0 \$519,107 \$1,005,893 \$0 \$1,525,000 \$1,820,930							
Last Revised: 24-00 - In Progress		Total Programmed: \$1,525,000							

IP ID    CP-12		IMPLEMENTING AG   NCY   Costa Mesa, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Fairview Rd at Belfast Ave New Traffic Signal							
<b>Type of Work:</b> Traffic Signals		<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Install new traffic signals and equipment		Install new traffic signal at the intersection of Fairview Rd and Belfast Ave							
<b>Limits</b>		<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
Fairview Rd at Belfast Ave		2025	Measure M2 Local Fairshare	\$35,000	\$0	\$165,000	\$0	\$200,000	\$204,950
<b>Project Notes</b>		2025	Gas Tax	\$0	\$0	\$400,000	\$0	\$400,000	\$412,000
				<b><u>Totals:</u></b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$600,000</b>
Last Revised: 24-00 - In Progress		Total Programmed: \$600,000							

TIP ID CP-10607		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fairview Rd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. to Fair Dr		2025	Other	\$0	\$0	\$2,780,829	\$0	\$2,780,829	\$2,864,254
Project Notes									
2024/25: RMRA									
		Totals: \$0			\$0	\$2,780,829	\$0	\$2,780,829	\$2,864,254
Last Revised: 24-00 - In Progress		Total Programmed: \$2,780,829							

TIP ID		CP-10611		IMPLEMENTING AGENCY					Costa Mesa, City of
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fairview Rd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
I-405 to Sunflower Ave.		2026	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,160,900
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
				Totals:	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000
Last Revised: 24-00 - In Progress									

TIP ID		CP-10619	IMPLEMENTING AGENCY						Costa Mesa, City of		
<b>Local Project Number:</b> N/A			<b>Project Title</b>								
<b>Additional Project IDs:</b>			Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project and Street Rehabilitation								
<b>Type of Work:</b> Bikeways			<b>Project Description</b>								
<b>Type of Work Description:</b> Bikeways - Widening of existing bike route			Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.								
<b>Limits</b>			<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>	
Fairview Rd between Fair Dr. and Newport Blvd.			2025	Gas Tax	\$0	\$0	\$430,000	\$0	\$430,000	\$442,900	
<b>Project Notes</b>			2025	Measure M2 Local Fairshare	\$0	\$0	\$930,000	\$0	\$930,000	\$957,900	
			2025	State	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049	
			2025	Traffic Impact Fees	\$0	\$0	\$1,525,000	\$0	\$1,525,000	\$1,570,750	
					<b><u>Totals:</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,216,116</b>	<b>\$0</b>	<b>\$3,216,116</b>	<b>\$3,312,599</b>
Last Revised: 24-00 - In Progress										<b>Total Programmed: \$3,216,116</b>	

TIP ID CP-12331		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Fairview Road Active Transportation Improvements - Adams Avenue to Fair Drive								
Type of Work: Bikeways		Project Description								
Type of Work Description: Bikeways - New bike route		Design and construction of active transportation improvements along Fairview Road From Adams Avenue to Fair Drive								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Fair Drive to Adams Avenue		2025	General Fund	\$24,000	\$0	\$0	\$0	\$24,000	\$24,000	
Project Notes	General Fund: Capital Improvement Fund	2025	Surface Transportation Block Grant (STBG)	\$176,000	\$0	\$0	\$0	\$176,000	\$176,000	
		2025	Measure M2 Local Fairshare	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	
		2027	Surface Transportation Block Grant (STBG)	\$0	\$0	\$1,759,000	\$0	\$1,759,000	\$1,922,107	
		2027	Unfunded/Unknown	\$0	\$0	\$240,000	\$0	\$240,000	\$262,254	
				Totals:	\$300,000	\$0	\$1,999,000	\$0	\$2,299,000	\$2,484,361
Last Revised: 24-00 - In Progress							Total Programmed: \$2,299,000			

TIP ID		CP-10624	IMPLEMENTING AGENCY							Costa Mesa, City of
<b>Local Project Number:</b> 16-CMSA-TSP-3790			<b>Project Title</b>							
<b>Additional Project IDs:</b>			Fairview Road Traffic Signal Synchronization							
<b>Type of Work:</b> Traffic Signals			<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits			Review & update of traffic signal coordination along Fairview Rd. in Costa Mesa and Santa Ana. Replace CCTV's at 1 location, new cabinets at 4 locations, installation of video detection at 4 locations, and traffic signal preemption at 13 locations.							
<b>Limits</b>			<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Fairview Rd. between SR-55 and Sunflower Ave.			2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$32,640	\$32,640	\$32,640
<b>Project Notes</b>			2025	Traffic Impact Fees	\$0	\$0	\$0	\$3,586	\$3,586	\$3,586
M2 TSSP: Measure M2, Traffic Impact Fees Another Agency: City Santa Ana			2025	Another City	\$0	\$0	\$0	\$4,574	\$4,574	\$4,574
					<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,800</b>	<b>\$40,800</b>
Last Revised: 24-00 - In Progress										
Total Programmed: \$40,800										

TIP ID CP-12162		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Gisler Ave Class IV Cycle Tracks							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Gibraltar Ave to Harbor Blvd		2027	Unfunded/Unknown	\$50,000	\$0	\$150,000	\$0	\$200,000	\$213,909
Project Notes									

TIP ID   CP-12163		IMPLEMENTING AGENCY   Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Gisler Ave Multi-Use Trail							
Type of Work:   Pedestrian		Project Description							
Type of Work Description:   Pedestrian - Other		Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.							
Limits									
Gisler Ave Class II facility to Fairview Rd									
Project Notes									

TIP ID		CP-10628		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A		Project Title									
Additional Project IDs:		Gisler Ave. Street Rehabilitation									
Type of Work: Road Maintenance		Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.		2026	Unfunded/Unknown	\$65,000	\$0	\$650,000	\$0	\$715,000	\$754,585		
Project Notes											
Unfunded: Measure M Turnback, Gas Tax					Totals: \$65,000	\$0	\$650,000	\$0	\$715,000	\$754,585	
Last Revised: 24-00 - In Progress										Total Programmed: \$715,000	

TIP ID		CP-10630		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number: N/A				Project Title															
Additional Project IDs:				Gisler Avenue Parkway Improvements															
Type of Work: Aesthetics				Project Description															
Type of Work Description: Aesthetics - Landscaping of roadway				This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
California Street to Iowa Street East				2026		Unfunded/Unknown		\$0		\$0		\$350,000		\$0		\$350,000		\$371,315	
Project Notes																			
Unfunded: Measure M Turnback, Gas Tax								Totals: \$0		\$0		\$350,000		\$0		\$350,000		\$371,315	
Last Revised: 24-00 - In Progress				Total Programmed: \$350,000															

TIP ID CP-10631		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Gisler Avenue Street Improvements							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. to Nebraska Pl.		2026	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$928,720
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$80,000	\$0	\$800,000	\$0	\$880,000	\$928,720	
Last Revised: 24-00 - In Progress		Total Programmed: \$880,000							

TIP ID CP-10634		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sunflower Ave. to South Coast Dr.		2030	Unfunded/Unknown	\$150,000	\$0	\$720,000	\$0	\$870,000	\$1,009,718
Project Notes									
Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.									
		Totals:	\$150,000	\$0	\$720,000	\$0	\$870,000	\$1,009,718	
Last Revised: 24-00 - In Progress		Total Programmed: \$870,000							

TIP ID CP-10636		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana River Trail to South Coast Drive		2030	Unfunded/Unknown	\$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,838,871
Project Notes									
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.									
				Totals: \$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,838,871
Last Revised: 24-00 - In Progress		Total Programmed: \$3,280,000							

TIP ID CP-10643		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd & Sunflower Ave Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection		Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd & Sunflower Ave		2030	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,069,420
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees									
		Totals: \$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,069,420							
Last Revised: 24-00 - In Progress		Total Programmed: \$920,000							

TIP ID CP-10642		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd - South Coast Drive Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and right turn lanes to intersection		Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. at South Coast Dr.		2030	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$766,592
Project Notes		2030	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,788,713
General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M									
		Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,555,305							
Last Revised: 24-00 - In Progress		Total Programmed: \$2,167,200							

TIP ID		CP-10644		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		Harbor Blvd. & Adams Ave. Intersection Improvement								
Type of Work: Intersection		Project Description								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection		This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Blvd. & Adams Ave		2030	Developer	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,125,503	
Project Notes										
Developer: Traffic Impact Fees										
		Totals:			\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,125,503
Last Revised: 24-00 - In Progress		Total Programmed: \$6,000,000								

TIP ID CP-10646		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. & Gisler Ave		2030	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,747,860
Project Notes									
Unfunded: M2, Traffic Impact Fees									
		Totals: \$500,000 \$2,000,000 \$2,395,000 \$0 \$4,895,000 \$5,747,860							
Last Revised: 24-00 - In Progress		Total Programmed: \$4,895,000							

TIP ID		CP-10647		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		Harbor Blvd. Bus Turnouts								
Type of Work: Road Widening		Project Description								
Type of Work Description: Road Widening - Provide turnouts for buses		The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd		2030	Unfunded/Unknown	\$66,000	\$0	\$330,000	\$0	\$396,000	\$460,037	
Project Notes										
Unfunded: Measure M2 RCP, City Funds										
		Totals: \$66,000 \$0 \$330,000 \$0 \$396,000 \$460,037								
Last Revised: 24-00 - In Progress		Total Programmed: \$396,000								

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
South Coast Dr. to MacArthur Blvd		2027	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	\$986,778
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$82,000	\$0	\$828,000	\$0	\$910,000	\$986,778	
Last Revised: 24-00 - In Progress		Total Programmed: \$910,000							

TIP ID		CP-10652		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		Harbor Blvd. Street Rehabilitation								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Wilson St. to Baker St		2027	Unfunded/Unknown	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,437,772	
Project Notes										
Unfunded: Measure M Turnback, Gas Tax										
		Totals:		\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,437,772	
Last Revised: 24-00 - In Progress		Total Programmed: \$2,250,000								

IP ID CP-12 59		IMPLEMEN ING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)							
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		Street rehabilitation along Harbor Blvd., 17th St., and Gisler Ave.							
<b>Limits</b>		<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
Harbor Blvd. from Wilson St. to Fair Drive, 17th St. from Superior Ave. to Newport Blvd., and Gisler Ave. from westerly city limits to Country Club Dr.		2025	Gas Tax	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$3,605,000
<b>Project Notes</b>		<b><u>Totals:</u></b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,605,000</b>
24/25 Gas Tax (RMRA) Fund									
Last Revised: 24-00 - In Progress		<b>Total Programmed:</b> \$3,500,000							

TIP ID CP-10654		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Hyland Ave. & I-405 NB Ramp at South Coast Dr							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Hyland Ave. & I-405 NB Ramp at South Coast Dr.		2030	Unfunded/Unknown	\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$1,020,764
Project Notes									
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees									
		Totals:		\$50,000	\$100,000	\$713,000	\$0	\$863,000	\$1,020,764
Last Revised: 24-00 - In Progress		Total Programmed: \$863,000							

TIP ID		CP-11419		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number:		Project Title																	
Additional Project IDs:		Mesa Del Mar Multi-Modal Access and Circulation Improvements																	
Type of Work:		Transportation Planning		Project Description															
Type of Work Description:		Transportation Planning - Other		Study, design, and implementation of various multi modal circulation improvements in the Mission-Valencia area.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Mission-Valencia		2026		Unfunded/Unknown		\$0		\$0		\$500,000		\$0		\$500,000		\$530,450			
Project Notes		2027		Unfunded/Unknown		\$0		\$0		\$250,000		\$0		\$250,000		\$273,182			
This construction is unfunded. Some funds budgeted in prior years.																			
						Totals:		\$0		\$0		\$750,000		\$0		\$750,000		\$803,632	
Last Revised: 24-00 - In Progress		Total Programmed: \$750,000																	

TIP ID		CP-10667		IMPLEMENTING AGENCY						Costa Mesa, City of		
Local Project Number: N/A				Project Title								
Additional Project IDs:				Mesa Dr. Street Rehabilitation								
Type of Work: Road Maintenance				Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. to Santa Ana Ave.				2026	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000	\$464,360	
Project Notes												
Unfunded: Measure M Turnback, Gas Tax												
						Totals:	\$40,000	\$0	\$400,000	\$0	\$440,000	\$464,360
Last Revised: 24-00 - In Progress												Total Programmed: \$440,000

TIP ID CP-11606		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Dr. and Santa Ana Ave.		2027	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Project Notes									
Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.		Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,311,272							
Last Revised: 24-00 - In Progress		Total Programmed: \$1,200,000							

TIP ID CP-10668		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Mesa Verde Dr. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Adams Ave. (E) to Harbor Blvd		2027	Unfunded/Unknown	\$10,000	\$0	\$1,000,000	\$0	\$1,010,000	\$1,102,727
Project Notes									
Unfunded: M2 Fairshare, Gas Tax									
				Totals: \$10,000	\$0	\$1,000,000	\$0	\$1,010,000	\$1,102,727
Last Revised: 24-00 - In Progress		Total Programmed: \$1,010,000							

TIP ID		CP-10670		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A		Project Title									
Additional Project IDs:		Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements									
Type of Work: Bikeways		Project Description									
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route		Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.		2026	Unfunded/Unknown	\$0	\$0	\$225,000	\$0	\$225,000	\$238,702		
Project Notes											
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee											
				Totals: \$0	\$0	\$225,000	\$0	\$225,000	\$238,702		
Last Revised: 24-00 - In Progress											
										Total Programmed: \$225,000	

TIP ID CP-10805				IMPLEMENTING AGENCY Costa Mesa, City of								
<b>Local Project Number:</b> N/A				<b>Project Title</b>								
<b>Additional Project IDs:</b>				New Sidewalk / Priority Sidewalk								
<b>Type of Work:</b> Pedestrian				<b>Project Description</b>								
<b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk				Remove and replace damaged curb, gutter, and sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.								
<b>Limits</b>				<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Citywide				2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000	
<b>Project Notes</b>				2025	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250	
				2025	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	
				2026	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180	
				2026	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658	
				2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090	
				2027	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545	
				2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273	
				2027	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227	
				2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551	
				2028	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102	
				2028	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964	
				2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927	
				2029	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$202,873	
				2029	Gas Tax	\$0	\$0	\$200,000	\$0	\$200,000	\$231,855	
						<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,375,000</b>	<b>\$0</b>	<b>\$2,375,000</b>	<b>\$2,597,495</b>
Last Revised: 24-00 - In Progress				Total Programmed: \$2,375,000								

TIP ID				CP-10677				IMPLEMENTING AGENCY				Costa Mesa, City of							
Local Project Number: N/A				Project Title															
Additional Project IDs:				Newport Blvd. / 17th St. Intersection Improvements															
Type of Work: Intersection				Project Description															
Type of Work Description: Intersection - Add right turn lane(s) to intersection				Add northbound right turn lane															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Newport Blvd. / 17th St.				2030		Unfunded/Unknown		\$50,000		\$0		\$450,000		\$0		\$500,000		\$587,324	
Project Notes																			
Unfunded: Measure M2, Traffic Impact Fees								Totals: \$50,000		\$0		\$450,000		\$0		\$500,000		\$587,324	
Last Revised: 24-00 - In Progress												Total Programmed: \$500,000							

TIP ID		CP-11408		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number:		Project Title									
Additional Project IDs:		Newport Blvd. Frontage Road									
Type of Work: Road Maintenance		Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Rehabilitation of Roadway									
Limits		FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th Street to Bristol Street		2025		Local Streets and Roads apportionments		\$432,797	\$0	\$4,842,023	\$0	\$5,274,820	\$5,420,081
Project Notes											
Other: RMRA											
						Totals:	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820 \$5,420,081
Last Revised: 24-00 - In Progress		Total Programmed: \$5,274,820									

TIP ID CP-10794		IMPLEMENTING AGENCY Costa Mesa, City of										
Local Project Number: 16-CMSA-ACE-3803 (Eng.)		Project Title										
Additional Project IDs:		Newport Blvd. Improvements - from 19th Street to 17th Street										
Type of Work: Road Widening		Project Description										
Type of Work Description: Road Widening - Widen width of existing traffic lanes		Widen Newport Blvd. to add a fourth southbound through lane between 19th St. and 17th St.										
Limits		FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
19th St. to 17th St		2025	General Fund		\$93,750	\$0	\$0	\$0	\$0	\$93,750	\$93,750	
Project Notes		2025	Arterial Capacity Enhancements (ACE)		\$281,250	\$0	\$0	\$0	\$0	\$281,250	\$281,250	
The project concept design is complete. Pending project reimbursement.						Totals:	\$375,000	\$0	\$0	\$0	\$375,000	\$375,000
Last Revised: 24-00 - In Progress		Total Programmed: \$375,000										

TIP ID CP-10679		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Newport Blvd. Landscaping Project						
Type of Work: Aesthetics		Project Description						
Type of Work Description: Aesthetics - Landscaping of roadway		The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.						
Limits								
Newport Blvd. from 19th St. to Bristol Street								
Project Notes								
Unfunded: Federal/ State Grants								

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Newport Blvd. NB Frontage Rd. & Del Mar Ave.								
Type of Work: Intersection		Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. NB Frontage Rd. and Del Mar Ave		2030	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$30,221	
Project Notes		2030	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$105,600	\$120,884	
Unfunded: Measure M2 RCP										
				Totals:	\$33,550	\$0	\$98,450	\$0	\$132,000	\$151,105
Last Revised: 24-00 - In Progress		Total Programmed: \$132,000								

TIP ID CP-10685				IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A				Project Title							
Additional Project IDs:				Newport Blvd. Northbound/ 22nd St.							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add through and right turn lanes to intersection				Add westbound through/right and convert northbound through to through /right							
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. / 22nd St				2030	Unfunded/Unknown	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911
Project Notes											
Unfunded: General Fund, Measure M2						Totals: \$0	\$0	\$15,000	\$0	\$15,000	\$17,911
Last Revised: 24-00 - In Progress				Total Programmed: \$15,000							

TIP ID		CP-10792		IMPLEMENTING AGENCY						Costa Mesa, City of											
Local Project Number: N/A				Project Title																	
Additional Project IDs:				Newport Blvd. SB Frontage Rd. & Fair Dr																	
Type of Work: Intersection				Project Description																	
Type of Work Description: Intersection - Add right turn lane(s) to intersection				The project adds a second right-turn lane at the above intersection.																	
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Newport Blvd. SB Frontage Rd. and Fair Dr				2030		Unfunded/Unknown		\$55,000		\$22,440		\$569,660		\$0		\$647,100		\$761,999			
Project Notes				2030		Other		\$13,750		\$5,610		\$133,540		\$0		\$152,900		\$179,903			
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP																					
								Totals:		\$68,750		\$28,050		\$703,200		\$0		\$800,000		\$941,902	
Last Revised: 24-00 - In Progress																				Total Programmed: \$800,000	



TIP ID CP-10796		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Newport SB Frontage Rd. Rehabilitation						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limit						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
16th St. to Industrial Way		2027	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000
<b>Project Notes</b>		<b>TOTAL ESCALATED</b>						
Unfunded: M2 Fairshare, Gas Tax		\$596,364						
		<b>Totals: \$50,000 \$0 \$500,000 \$0 \$550,000 \$596,364</b>						
Last Revised: 24-00 - In Progress		Total Programmed: \$550,000						

TIP ID CP-10801		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Orange Ave. Street Rehabilitation						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
22nd St. to Del Mar Ave		2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590
<b>Project Notes</b>		<b>TOTAL ESCALATED</b>						
Unfunded: M2 Fairshare, Gas Tax		\$794,811						
		<b>Totals: \$73,359 \$0 \$660,231 \$0 \$733,590 \$794,811</b>						
Last Revised: 24-00 - In Progress		Total Programmed: \$733,590						

TIP ID CP-10804		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Orange Coast College West Bicycle Trail						
<b>Type of Work:</b> Bikeways		<b>Project Description</b>						
<b>Type of Work Description:</b> Bikeways - New bike route		Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Between Adams Avenue to Merrimac Way		2030	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000
<b>Project Notes</b>		<b>TOTAL ESCALATED</b>						
Unfunded: ATP, BCIP, General Fund		\$888,075						
		<b>Totals: \$100,000 \$0 \$660,000 \$0 \$760,000 \$888,075</b>						
Last Revised: 24-00 - In Progress		Total Programmed: \$760,000						

TIP ID CP-10810		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Paularino Ave. Rehabilitation						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Bear St. to Bristol St.		2027	Unfunded/Unknown	\$40,000	\$0	\$400,000	\$0	\$440,000
<b>Project Notes</b>		<b>TOTAL ESCALATED</b>						
Unfunded: Measure M Turnback, Gas Tax		\$477,091						
		<b>Totals: \$40,000 \$0 \$400,000 \$0 \$440,000 \$477,091</b>						
Last Revised: 24-00 - In Progress		Total Programmed: \$440,000						

TIP ID CP-10812		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Paularino Channel Multipurpose Trail						
<b>Type of Work:</b> Bikeways		<b>Project Description</b>						
<b>Type of Work Description:</b> Bikeways - New bike route		Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Paularino Channel between Fairview Rd. and Bristol St.		2030	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000
<b>Project Notes</b>		<b>TOTAL ESCALATED</b>						
Unfunded: ATP, BCIP, General Fund		\$5,276,209						
		<b>Totals: \$500,000 \$0 \$4,000,000 \$0 \$4,500,000 \$5,276,209</b>						
Last Revised: 24-00 - In Progress		Total Programmed: \$4,500,000						

TIP ID CP-11416		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Placentia Av./20th St. HAWK Signal						
<b>Type of Work:</b> Pedestrian		<b>Project Description</b>						
<b>Type of Work Description:</b> Pedestrian - Other		Design and construction of HAWK signal at the intersection of Placentia/20th Ave.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Placentia Ave. at 20th St.		2027	Unfunded/Unknown	\$0	\$0	\$175,000	\$0	\$175,000
<b>Project Notes</b>		<b>TOTAL ESCALATED</b>						
Unfunded/Unknown: City General Funds, Traffic Impact Fees		\$191,227						
		<b>Totals: \$0 \$0 \$175,000 \$0 \$175,000 \$191,227</b>						
Last Revised: 24-00 - In Progress		Total Programmed: \$175,000						

IP ID CP-12 4			IMPLEMEN ING AGENCY Costa Mesa, City of							
Local Project Number:			Proje t Title							
Additional Project IDs:			Placentia Ave Multi-Use Path							
Type of Work: Pedestrian			Project Description							
Type of Work Description: Pedestrian - Other			Construction of a class I multi-use path along Placentia Ave							
Limits			<div>FISCAL YEARFUND TYPEENGROWCON/IMPOMTTOTALTOTAL ESCALATED</div>							
Joann trail to Estancia High School, along Placentia Ave			<div>2027Unfunded/Unknown\$50,000\$0\$150,000\$0\$200,000\$213,909</div>							
Project Notes										
			<div>Totals: \$50,000\$0\$150,000\$0\$200,000\$213,909</div>							
Last Revised: 24-00 - In Progress			Total Programmed: \$200,000							

TIP ID CP-10813				IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A				Project Title								
Additional Project IDs:				Placentia Ave. & 19th St. SB Right Turn Lane								
Type of Work: Intersection				Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection				The project includes adding a southbound right-turn lane at the intersection.								
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Placentia Ave. & 19th St.				2030	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$92,181	
Project Notes				2030	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$368,724	
Unfunded: Measure M2 RCP												
						Totals:	\$0	\$60,000	\$326,000	\$0	\$386,000	\$460,905
Last Revised: 24-00 - In Progress												Total Programmed: \$386,000

TIP ID CP-11634		IMPLEMENTING AGENCY Costa Mesa, City of									
Local Project Number: 20-CMSA-ECP-3980		Project Title									
Additional Project IDs:		Placentia Avenue Storm Drain Quality Improvement									
Type of Work: Environmental Cleanup		Project Description									
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins		Storm water filtration system to be installed along Placentia Ave. between Joann St. and Estancia N.									
Limits		FISCAL YEAR		FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Joann St. to Estancia N.		2025		General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000	
Project Notes		2025		Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000	
General Fund: Drainage Fees											
					Totals:	\$150,000	\$0	\$500,000	\$0	\$650,000	\$665,000
Last Revised: 24-00 - In Progress		Total Programmed: \$650,000									

TIP ID		CP-10816		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		Pomona Ave. Reconstruction								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
19th Street to 16th Street		2027	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$954,182	
Project Notes										
Unfunded/Unknown: Gas Tax										
		Totals: \$80,000 \$0 \$800,000 \$0 \$880,000 \$954,182								
Last Revised: 24-00 - In Progress		Total Programmed: \$880,000								

TIP ID		CP-10818		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A		Project Title									
Additional Project IDs:		Pomona Avenue Improvement Project									
Type of Work: Road Maintenance		Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Victoria St. to 19th St.		2027	Unfunded/Unknown	\$80,000	\$0	\$800,000	\$0	\$880,000	\$954,182		
Project Notes											
Unfunded: Measure M Turnback, Gas Tax											
		Totals:	\$80,000	\$0	\$800,000	\$0	\$880,000	\$954,182			
Last Revised: 24-00 - In Progress		Total Programmed: \$880,000									

IP ID CP-11		IMPLEMENTING AG NCY Costa Mesa, City of							
Local Project Number: 19-CMSA-STS-3929		Project Title							
Additional Project IDs: CP--3532		Project W - Transit Stop Improvements							
Type of Work: Bus Stops		Project Description							
Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters		This project will construct improvements at three bus stops: Stop 11 3 – Northbound Fairview Road at Arlington Drive; Stop 1293 – Northbound Placentia Avenue south of 19th Street; and Stop 1196 – Northbound Harbor Boulevard north of Wilson Street.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St		2025	PROJECT W - Safe Transit Stops	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735
Project Notes									
		Totals: \$0 \$0 \$74,500 \$0 \$74,500 \$76,735							
Last Revised: 24-00 - In Progress		Total Programmed: \$74,500							

TIP ID CP-10829		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 19-OCTA-TSP-3939		Project Title							
Additional Project IDs:		Red Hill Avenue Traffic Signal Synchronization Project							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Red Hill Avenue from CL to CL		2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$8,960	\$8,960	\$8,960
Project Notes		2025	Traffic Impact Fees	\$0	\$0	\$0	\$2,240	\$2,240	\$2,240
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match									
		Totals: \$0 \$0 \$0 \$11,200 \$11,200 \$11,200							
Last Revised: 24-00 - In Progress		Total Programmed: \$11,200							

TIP ID CP-10845		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		SR-55 NB & Baker St. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection		Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
NB SR-55 & Baker St. Intersection		2030	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees									
		Totals: \$100,000 \$0 \$1,270,000 \$0 \$1,370,000 \$1,616,446							
Last Revised: 24-00 - In Progress		Total Programmed: \$1,370,000							

TIP ID CP-10847		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		SR-55 NB & Paularino Ave. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
SR-55 NB/Paularino Ave. Intersection		2030	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$752,923
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees									
		Totals: \$75,000 \$100,000 \$467,750 \$0 \$642,750 \$752,923							
Last Revised: 24-00 - In Progress		Total Programmed: \$642,750							

TIP ID CP-10848		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		SR-55 SB & Baker St. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and right turn lanes to intersection		This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
SB SR-55 & Baker St. Intersection		2030	Unfunded/Unknown	\$75,000	\$0	\$550,350	\$0	\$625,350	\$732,147
Project Notes									
Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees									
		Totals: \$75,000 \$0 \$550,350 \$0 \$625,350 \$732,147							
Last Revised: 24-00 - In Progress		Total Programmed: \$625,350							

TIP ID CP-10850		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		SR-55 SB & Paularino Ave. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
SB SR-55 & Paularino Ave. Intersection		2030	Unfunded/Unknown	\$75,000	\$0	\$338,730	\$0	\$413,730	\$479,461
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees									
		Totals: \$75,000 \$0 \$338,730 \$0 \$413,730 \$479,461							
Last Revised: 24-00 - In Progress		Total Programmed: \$413,730							

TIP ID CP-12165		IMPLEMENTING AGENCY Costa Mesa, City of																																								
Local Project Number:		Project Title																																								
Additional Project IDs:		Safe Route to School Action Plan																																								
Type of Work: Safety		Project Description																																								
Type of Work Description: Safety - Other		To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.																																								
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2025</td><td>Federal</td><td>\$630,472</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$630,472</td><td>\$630,472</td></tr><tr><td>2025</td><td>General Fund</td><td>\$157,618</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$157,618</td><td>\$157,618</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$788,090</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$788,090</td><td>\$788,090</td></tr></tbody></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2025	Federal	\$630,472	\$0	\$0	\$0	\$630,472	\$630,472	2025	General Fund	\$157,618	\$0	\$0	\$0	\$157,618	\$157,618			Totals:	\$788,090	\$0	\$0	\$0	\$788,090	\$788,090
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																			
2025	Federal	\$630,472	\$0	\$0	\$0	\$630,472	\$630,472																																			
2025	General Fund	\$157,618	\$0	\$0	\$0	\$157,618	\$157,618																																			
		Totals:	\$788,090	\$0	\$0	\$0	\$788,090	\$788,090																																		
City of Costa Mesa																																										
Project Notes																																										
General Fund: CIP Fund. Federal: SS4A Grant Funds																																										
Last Revised: 24-00 - In Progress		Total Programmed: \$788,090																																								

TIP ID CP-10833		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Sakioka Dr. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Sunflower Ave. to Anton Blvd		2026	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$770,011
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$73,000	\$0	\$657,000	\$0	\$730,000	\$770,011	
Last Revised: 24-00 - In Progress		Total Programmed: \$730,000							

TIP ID    CP-12166		IMPLEMENTING AGENCY    Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Santa Ana/ Delhi Channel Multi-Use Trail							
Type of Work:    Pedestrian		Project Description							
Type of Work Description:    Pedestrian - Other		Construction of class I multi-use path from Santa Ana Ave to East city boundary.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Santa Ana Ave to East city boundary		2030	Unfunded/Unknown	\$150,000	\$0	\$390,000	\$0	\$540,000	\$615,680
Project Notes									
		<u>Totals:</u> \$150,000			\$0	\$390,000	\$0	\$540,000	\$615,680
Last Revised: 24-00 - In Progress		Total Programmed: \$540,000							

TIP ID CP-12168				IMPLEMENTING AGENCY Costa Mesa, City of															
Local Project Number:				Project Title															
Additional Project IDs:				Signal Modernization for Multi-Model Systemic Safety Improvements															
Type of Work: Safety				Project Description															
Type of Work Description: Safety - Other				Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
City of Costa Mesa				2025		Highways Safety Improvement Program		\$270,000		\$0		\$3,636,090		\$0		\$3,906,090		\$4,015,173	
Project Notes				2025		General Fund		\$30,000		\$0		\$404,010		\$0		\$434,010		\$446,130	
General Fund: Capital Improvement Fund																			
								Totals:		\$300,000		\$0		\$4,040,100		\$0		\$4,340,100 \$4,461,303	
Last Revised: 24-00 - In Progress																		Total Programmed: \$4,340,100	

TIP ID		CP-10842		IMPLEMENTING AGENCY						Costa Mesa, City of	
<b>Local Project Number:</b> N/A				<b>Project Title</b>							
<b>Additional Project IDs:</b>				Signal System Upgrade - Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue							
<b>Type of Work:</b> Traffic Signals				<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment				Review & update of traffic signal coordination along Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue in Costa Mesa. Replace controllers, conduit upgrades, fiber optic comm., & interconnect cables, CCTVs, and cabinets at various locations.							
<b>Limits</b>				<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue				2027	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818
<b>Project Notes</b>				2028	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653
				2029	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782
				<b><u>Totals:</u></b>		<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$1,013,253</b>
Last Revised: 24-00 - In Progress				Total Programmed: \$900,000							

TIP ID CP-10853		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Sunflower Ave. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Cadillac Ave. to Hyland Ave		2026	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$685,626
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$65,000	\$0	\$585,000	\$0	\$650,000	\$685,626	
Last Revised: 24-00 - In Progress		Total Programmed: \$650,000							

TIP ID CP-11892		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Street rehabilitation and parkway improvements							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Boulevard to Bear Street		2025	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905
Project Notes									
Other: RMRA				Totals: \$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905
Last Revised: 24-00 - In Progress		Total Programmed: \$2,570,782							

TIP ID CP-10855		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Superior Ave. / 17th St. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection		Convert westbound through to westbound through/left turn lane and add northbound right turn lane.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Superior Ave. at 17th St		2030	Unfunded/Unknown	\$100,000	\$0	\$600,000	\$0	\$700,000	\$816,431
Project Notes									
Unfunded: Measure M2, Traffic Impact Fees									
				Totals: \$100,000	\$0	\$600,000	\$0	\$700,000	\$816,431
Last Revised: 24-00 - In Progress		Total Programmed: \$700,000							

TIP ID		CP-10856		IMPLEMENTING AGENCY							Costa Mesa, City of
Local Project Number: N/A		Project Title									
Additional Project IDs:		Superior Ave. Street Rehabilitation									
Type of Work: Road Maintenance		Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
E. 17th St. to 18th St.		2027	Unfunded/Unknown	\$50,000	\$0	\$500,000	\$0	\$550,000	\$596,364		
Project Notes											
Unfunded: Measure M Turnback, Gas Tax											
		Totals:	\$50,000	\$0	\$500,000	\$0	\$550,000	\$596,364			
Last Revised: 24-00 - In Progress		Total Programmed: \$550,000									

TIP ID CP-12169		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Susan St Multi-Use Path							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Other		Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.							
Limits									
I-405 to South Coast Dr, along Susan St									
Project Notes									

TIP ID CP-12170		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Vanguard Way/ Santa Isabel Ave Bicycle Facility							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Design and construct a class III bicycle boulevard on Vanguard/ Santa Isabel from Fair Dr. to Irvine Ave.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fair Dr to Irvine Ave, along Vanguard Way/ Santa Isabel Ave		2027	Unfunded/Unknown	\$60,000	\$0	\$0	\$0	\$60,000	\$60,000
Project Notes									
		Totals: \$60,000 \$0 \$0 \$0 \$60,000 \$60,000							
Last Revised: 24-00 - In Progress		Total Programmed: \$60,000							

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Victoria Street Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana River to Sr-55 FWY		2027	Unfunded/Unknown	\$250,000	\$0	\$2,500,000	\$0	\$2,750,000	\$2,981,818
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals:		\$250,000	\$0	\$2,500,000	\$0	\$2,750,000	\$2,981,818
Last Revised: 24-00 - In Progress		Total Programmed: \$2,750,000							

TIP ID		CP-10862		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		W. 17th St. Widening								
Type of Work: Road Widening		Project Description								
Type of Work Description: Road Widening - Widen width of existing traffic lanes		Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. to westerly city limits		2030	Unfunded/Unknown	\$0	\$40,000	\$1,160,000	\$0	\$1,200,000	\$1,432,863	
Project Notes										
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP										
				Totals: \$0	\$40,000	\$1,160,000	\$0	\$1,200,000	\$1,432,863	
Last Revised: 24-00 - In Progress		Total Programmed: \$1,200,000								

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		W. 18th St. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Monrovia Ave. to City Limits		2028	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509
Project Notes									
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup									
		Totals:		\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509
Last Revised: 24-00 - In Progress		Total Programmed: \$1,100,000							

TIP ID CP-10864		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		W. 19th St. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th St.		2028	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509
Project Notes									
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup									
				Totals: \$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,225,509
Last Revised: 24-00 - In Progress		Total Programmed: \$1,100,000							

TIP ID		CP-10867		IMPLEMENTING AGENCY						Costa Mesa, City of			
Local Project Number: N/A				Project Title									
Additional Project IDs:				Westside Improvements									
Type of Work: Aesthetics				Project Description									
Type of Work Description: Aesthetics - Landscaping of roadway				Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.									
Limits				FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
19th St. from Harbor to Westerly City Limits				2025	General Fund		\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
Project Notes				2026	General Fund		\$0	\$0	\$250,000	\$0	\$250,000	\$265,225	
				2027	General Fund		\$0	\$0	\$250,000	\$0	\$250,000	\$273,182	
				Totals:		\$0	\$0	\$750,000	\$0	\$750,000	\$795,907		
Last Revised: 24-00 - In Progress				Total Programmed: \$750,000									

TIP ID		CP-10868		IMPLEMENTING AGENCY						Costa Mesa, City of
Local Project Number: N/A		Project Title								
Additional Project IDs:		Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility								
Type of Work: Bikeways		Project Description								
Type of Work Description: Bikeways - New bike route		Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Wilson St. between Fairview Rd. to Santa Ana Ave		2030	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810	
Project Notes										
Unfunded: ATP, BCIP, General Funds				Totals: \$0	\$0	\$200,000	\$0	\$200,000	\$238,810	
Last Revised: 24-00 - In Progress		Total Programmed: \$200,000								

TIP ID		CP-12358		IMPLEMENTING AGENCY						Costa Mesa, City of							
Local Project Number:		Project Title															
Additional Project IDs:		Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue															
Type of Work:		Road Maintenance		Project Description													
Type of Work Description:		Road Maintenance - Rehabilitation of roadway		Street rehabilitation and parkway improvements.													
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Placentia to Pacific Avenue, including American Place and American Avenue.		2026		Unfunded/Unknown		\$0		\$0		\$1,228,000		\$0		\$1,228,000		\$1,302,785	
Project Notes																	
Unfunded: Gas Tax / General Fund						Totals: \$0		\$0		\$1,228,000		\$0		\$1,228,000		\$1,302,785	
Last Revised: 24-00 - In Progress										Total Programmed: \$1,228,000							

TIP ID		CP-10872		IMPLEMENTING AGENCY						Costa Mesa, City of		
<b>Local Project Number:</b> 16-CMSA-ACE-3804				<b>Project Title</b>								
<b>Additional Project IDs:</b>				Wilson Street Widening from College Ave to Fairview Rd								
<b>Type of Work:</b> Road Widening				<b>Project Description</b>								
<b>Type of Work Description:</b> Road Widening - Add 2 lanes to existing roadway in project limits				Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.								
<b>Limits</b>				<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Wilson St. between College Ave. and Fairview Rd				2030	Unfunded/Unknown	\$0	\$0	\$19,642,289	\$0	\$19,642,289	\$23,453,920	
<b>Project Notes</b>				2030	General Fund	\$0	\$0	\$357,711	\$0	\$357,711	\$427,126	
General Fund: M2 ACE approved - Could not update database												
Unfunded: Measure M2, Traffic Impact Fees, General Fund												
						<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$23,881,046</b>
Last Revised: 24-00 - In Progress												
<b>Total Programmed:</b> \$20,000,000												

RESOLUTION NO. 2024-xx

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, APPROVING THE STATUS AND UPDATE OF THE PAVEMENT MANAGEMENT PLAN FOR THE MEASURE M2 (M2) PROGRAM**

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA HEREBY FINDS, DETERMINES AND DECLARES AS FOLLOWS:

WHEREAS, the City is required to meet eligibility requirements and submit eligibility verification packages to Orange County Transportation Authority (OCTA) in order to remain eligible to receive M2 funds; and

WHEREAS, the City is required to adopt and update a Pavement Management Plan (PMP), using OCTA's required format, regarding the status of road pavement conditions and implementation of the PMP on a biennial basis; and

WHEREAS, the City is required to provide a plan that manages the preservation, rehabilitation, and maintenance of paved roads by analyzing pavement life cycles, assessing overall system performance costs, and determining alternative strategies and costs necessary to improve paved roads.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

Section 1. The City Council hereby approves the PMP update in the form attached hereto as Exhibit A to this Resolution.

Section 2. The City Council hereby informs OCTA that:

(a) The PMP is in conformance with the PMP Submittal Template provided in the Countywide Pavement Management Plan Guidelines.

(b) The City hereby adopts the PMP update and has provided an updated PMP report, using the required format, to OCTA.

(c) The Public Works Director, City Engineer or designee is authorized to sign the PMP certification form.



PASSED AND ADOPTED this 4<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA    )  
COUNTY OF ORANGE     )       ss  
CITY OF COSTA MESA     )

I, **BRENDA GREEN**, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2024-xx and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

AYES:           COUNCIL MEMBERS:

NOES:           COUNCIL MEMBERS:

ABSENT:        COUNCIL MEMBERS

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 4<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
Brenda Green, City Clerk

**EXHIBIT A**  
**PAVEMENT MANAGEMENT PLAN**

***FINAL REPORT***

***UPDATED CITYWIDE  
PAVEMENT MANAGEMENT PLAN  
OC Go  
2024-2031***



***Submitted to:***

***City of Costa Mesa, CA  
May 4, 2024***



May 4, 2024

Mr. Seung Yang, P.E.  
City Engineer  
**CITY OF COSTA MESA**  
77 Fair Drive  
Costa Mesa, CA 92626

**Subject: City of Costa Mesa –OCTA Pavement Management Compliance Report 2024**

Dear Mr. Yang:

As part of the 2024 Update of the Pavement Management Plan (PMP) for the City of Costa Mesa, *Bucknam Infrastructure Group, Inc.* is pleased to submit the PMP reporting required by the Orange County Transportation Authority (OCTA). This data/report will be submitted to OCTA as part of the City's required biennial PMP prior to June 30, 2024.

The information contained in this report was used to develop the recommended improvement program for the pavement network. The report covers the following categories:

- **Pavement Management Plan Certification**
- **Quality Assurance / Quality Control (QA/QC) Plan**
- **Pavement Management Data Files (electronic Costa Mesa.e70 file format)**
- **Pavement Management Plan that includes the following:**
  - **Average Pavement Conditions For Each Segment in the Network (PCI Report)**

The Pavement Condition Index report shows the present condition of each street in the pavement network (MPAH and Locals). In addition, the report shows the basic geometry of each street segment.
  - **Seven-year Projected PCI Under Existing Funding Levels**

This report identifies the projected PCI's based on the local agencies current funding programs. This report details the PCI projects for the entire network, MPAH roadways and Local streets.
  - **Seven-year Plan for Road Maintenance and Rehabilitation (Forecast Maintenance Report – FMR)**

The FMR projects the street maintenance activities required for the next seven years, broken down to show maintenance levels for all streets. This includes all scheduled projects provided by the City for fiscal years 2024 through 2031.

- **Alternative Funding Levels**

OCTA has requested two reports indicating the necessary funding to maintain the City's current weighted average PCI as well as the necessary funding to improve the weighted average PCI by one PCI point over the next seven years.

- **Backlog by Fiscal Year (re: unfunded restoration, rehabilitation and reconstruction)**

- **Percentage of total network in each of the five condition categories based on centerline mileage**

- **Local Match Reduction Reporting**

❖ In order to be eligible for Local Match Reduction of 10%, the following must be submitted:

- Measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one PCI point.
- No reduction in the overall weighted (by area) average PCI in the MPAH or local street categories
  - or -
- Have road pavement conditions, for the overall network, during the previous reporting period within the highest twenty (20%) of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in "good condition".

These reports will be submitted to the City of Costa Mesa as part of the biennial Pavement Management Plan that is due prior to June 30, 2024. These reports will be packaged in a way that it will be easy for staff to review.

All comments received from the City have been incorporated in the reports that follow. All of the City's issues and needs that were brought to our attention are included in the report. It has been a pleasure working with you and the City on updating your Pavement Management Plan. We look forward to the continued success of this project and future teamwork with City staff.

Sincerely,

***Bucknam Infrastructure Group, Inc.***



Peter J. Bucknam  
Project Manager  
Infrastructure Management – GIS Services



3548 Seagate Way, Suite 230  
Oceanside, CA 92056  
T: (760) 216-6529  
[www.bucknam-inc.com](http://www.bucknam-inc.com)

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**CITY OF COSTA MESA PAVEMENT MANAGEMENT PLAN**

- part of -

**COUNTYWIDE PAVEMENT MANAGEMENT PLAN GUIDELINES  
(OCTA Guideline – March 2024)**

Prepared by: Bucknam Infrastructure Group, Inc.  
Submitted to OCTA: June 30, 2024

**2024 Citywide Pavement Management Plan – OCTA Submittal  
Final Report – June 30, 2024**

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**I. Pavement Management Plan Certification**

The City of Costa Mesa, CA certifies that it has a Pavement Management Plan in conformance with the criteria stated in the Orange County Transportation Authority Ordinance No. 3. This ordinance requires that a Pavement Management Plan be in place and maintained to qualify for allocation of revenues generated from renewed Measure M (M2).

The plan was developed by Bucknam Infrastructure Group, Inc. using MicroPAVER, a pavement management system conforming to American Society for Testing and Materials (ASTM) Standard D6433, and contains, at a minimum, the following elements:

- Inventory of MPAH and Local routes reviewed and updated biennially. The last update of the inventory was completed on February, 2024 for the Arterial (MPAH) and March, 2022 for the Local streets;
- Assessment of the pavement condition for all routes in the system, updated biennially. The last field review of the pavement condition was completed in February, 2024;
- Percentage of all section of pavement needing:
  - Preventive Maintenance = 32.2%;
  - Rehabilitation = 17.9%;
  - Reconstruction = 0.9%
- Budget needs for preventive maintenance, rehabilitation and/or reconstruction of deficient sections of pavement for:
  - Current biennial period \$19,173,900;
  - following biennial period \$18,806,700
- Funds budgeted or available for Preventive Maintenance, Rehabilitation and/or Reconstruction.
  - Current biennial period \$16,500,000;
  - following biennial period \$19,000,000
- Backlog by year of unfunded rehabilitation, restoration and reconstruction needs (See page 10);
- The Pavement Management Plan is consistent with countywide pavement condition assessment standards as described in the OCTA Countywide Pavement Management Plan Guidelines adopted by the OCTA Board of Directors.

\*An electronic copy of the Pavement Management Plan (with MicroPAVER or StreetSaver compatible files) has been or will be submitted with the certification statement. A copy of this certification is being provided to the Orange County Transportation Authority.

**Submitted by:**

SEUNG YANG  
 \_\_\_\_\_  
 Name (Print)

*S. Yang*  
 \_\_\_\_\_  
 Signed

\_\_\_\_\_  
 City Engineer  
 \_\_\_\_\_  
 Title

City of Costa Mesa  
 \_\_\_\_\_  
 Jurisdiction

MAY 16, 2024  
 \_\_\_\_\_  
 Date





## **II. EXECUTIVE SUMMARY**

### **2024 UPDATE OF PAVEMENT MANAGEMENT PLAN (PMP)**

As the City of Costa Mesa’s infrastructure continues to mature Public Works priorities such as Local street maintenance and Arterial rehabilitation are key projects to City staff. With the City mostly built-out, wear and tear on the infrastructure will occur at an ever increasing rate. Pavement aging through annual weathering, dynamic and static vehicle loading, and increased usage, compounded with the increased cost of performing maintenance and rehabilitation, add to the yearly operational budget of the pavement network. System sustainability can only be achieved through proactive scheduling and the implementation of cost-efficient pavement applications.

In the upcoming years as the City continues to build upon this study through future inspections and maintenance work history, Costa Mesa pavement data will continue to provide reliable data. This will enhance the PMP through detailed Orange County Transportation Authority (OCTA) OC Go funding analysis, City specific budgetary reporting and level of service reporting.

The Costa Mesa PMP has been developed to assist City personnel by providing current data on the City’s street network and to develop cost-effective maintenance strategies to maintain a desirable level of pavement performance on a network scale, while optimizing the expenditure of limited fiscal resources. The project consisted of analyzing the City’s 2022 dataset for quality and usability. In doing this, we were tasked to generate an updated Capital Improvement Program report that identified recommendations and deficiencies in the current operating and maintenance efforts put forth by the City.

We surveyed all designated arterial, collector (MPAH) and local routes this past winter to assist the City in being compliant with OCTA – OC Go March 2024 guidelines. Additionally, we updated the City’s unique Pavement Management – GIS layer that will continue to assist the City in analyzing pavement conditions and other attribute information through the use of MyRoads® and ESRI ArcMap.

Bucknam Infrastructure Group reviewed the City’s previous maintenance efforts and the current 2024-25 proposed street improvements for pertinent pavement information in order to generate a CIP report that identified recommendations and opportunities for improvement in the current operating and maintenance efforts put forth by the City. The result of these work efforts is this report.

### **III. BACKGROUND – COSTA MESA PMP**

In late 1990, voters throughout Orange County approved a ½-cent sales tax for transportation improvements known as OC Go, formerly known as Measure M2. Funding for streets and roads are included within the sales tax and are distributed to local agencies through both formula and a competitive method. In late 2006, the renewal of OC Go was approved by voters that would continue the ½-cent sales tax for thirty additional years, starting in 2011.

The primary goal of this report is to comply with established guidelines from OCTA to ensure that field data collection and reporting efforts performed by outside consultants or local agency staff are consistent. This is required in order that funding allocations can be reviewed and based on agency comparable pavement conditions. Specifically, our findings and recommendations provide Public Works administrators, managers and field personnel with:

- \* *PMP report consistent with OCTA OC Go guidelines*
- \* *the present condition status of the pavement network (arterial, collector, residential and industrial streets), as a whole and of any grouping or individual component within the City;*
- \* *a ranked list of all streets, or segments of streets, by condition within the network;*
- \* *rehabilitation/maintenance needs of each street segment by year;*
- \* *an optimized priority maintenance and rehabilitation program based on cost/benefit analysis and various levels of funding;*
- \* *optimum annual pavement expenditure levels for pavement maintenance for the next seven (7) years;*
- \* *prediction of the life-cycle performance of the City's pavement network and each individual street section; and*
- \* *pavement condition data and analysis presented in GIS through MyRoads® and ESRI ArcMap*

Pavement is a dynamic structure where deterioration is constantly occurring; thus the pavement management system needs to be updated on a regular basis to reflect these changes in pavement conditions, pavement maintenance histories, and maintenance strategies based upon budgetary constraints. In our approach to develop the City's forecasted maintenance recommendations we worked with Costa Mesa Public Works/Engineering staff in identifying unit costs for all maintenance practices used on an annual basis. Currently, based upon the City's maintenance practices and their associated unit costs, the total replacement value of the Costa Mesa pavement network is \$525,260,600. This value clearly indicates that the City's pavement network is the most valuable and essential asset to Costa Mesa. The City's use of slurry seal, AC Overlay and R&R practices are typically applied at a five year, ten year and 25 year frequency respectively. These frequencies are typical but the City may see increases in deterioration rates due to environmental, load and high average daily traffic (ADT) volumes. For example, high ADT volumes along one of Costa Mesa's arterial streets will increase deterioration rates for a previously applied AC Overlay compared to a small local street. These deterioration rates are monitored through frequent inspections and functional class deterioration analysis within the City's PMP database.

## **FINDINGS AND RECOMMENDATIONS**

Through our assessment of historical maintenance performed within the City and through our discussions with City staff the conditional data found across the network clearly shows that the City has applied strong, preventative maintenance strategies over the past decade. Pavement management involves frequent preventative maintenance; as pavement deteriorates through heavy traffic impacts, weathering and time, preventative maintenances (such as slurry seal, stop gap, etc.) have limited benefits. More aggressive maintenance applications must be used. Our study has shown that key arterial and local overlay projects will be needed over the next seven years to maintain the network’s high level of condition. Currently, the City’s two major streets networks (Local & Arterial) hold high weighted PCI values; it is our recommendation that a proactive, common sense overlay program and a continued slurry seal program be scheduled over the next several fiscal years. This will ensure that the citywide weighted PCI will sustain itself and allow for routine slurry seal maintenance to continue. The optimal weighted PCI for a local agency is between 82 and 84.

We have found and recommend the following detailed items which should be reviewed and considered for a proactive approach to the future management of the PMP:

### **ARTERIAL / COLLECTOR (MPAH) FINDINGS AND RECOMMENDATIONS**

The actual workload requirements identified indicate that the Arterial (MPAH) street network is currently in “very good” condition. To maintain this condition, it is critical that preventive maintenance and overlay activities are funded at the levels identified on page 9 to maintain a “very good” network weighted average PCI value. Our MPAH findings for conditional data and recommendations for revenue expenditures are shown below:

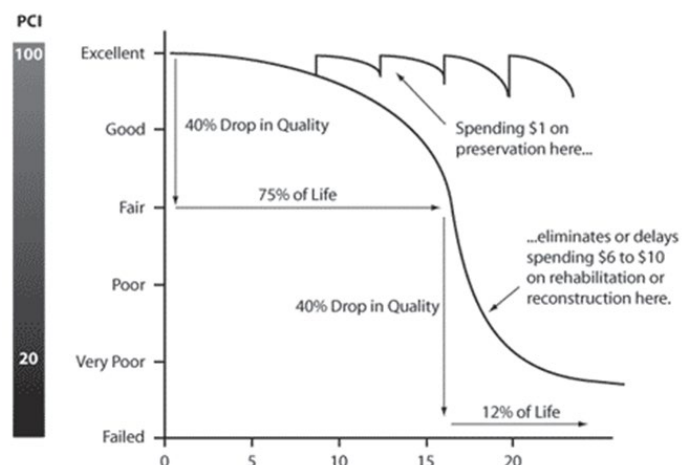
- The MPAH network has a weighted PCI of 86.8
- The MPAH network consists of 74.4 centerline miles and 16,632,332 SF of pavement;
- Currently, 34% of the MPAH network (25.6 centerline miles) qualify for slurry seal/stop gap maintenance; 11% of the Arterial network (8.4 centerline miles) qualify for rehabilitation/reconstruction maintenance;
- At a minimum, MPAH maintenance projects should focus on the maintaining the current PCI above a weighted average of 83 over the next 7 years;
- Develop a proactive fiscal and planned approach to identify MPAH overlay projects based on the deterioration modeling within MicroPAVER;
  - Maintain the MPAH revenues at the \$2,380,500/yr level for the term of the CIP to generate the projects identified on page 8;
  - Demonstrated budget shown in page 9 is ample sustain the MPAH weighted PCI of 86.8 after seven years, additionally, the citywide deferred backlog decreases from a level of \$37.9 million to \$27.5 million after seven years; and

- Perform pavement inspections on the MPAH network every two years to continue the City’s solid planning model within MicroPAVER to track PCI deterioration; also follows new OCTA guidelines for Measure M2.

## LOCAL FINDINGS AND RECOMMENDATIONS

The actual workload requirements identified indicate that the Local street network is currently in “good” condition. To maintain this condition, it is critical that preventive maintenance and overlay activities are funded at the levels identified on page 9 to maintain a “good” network weighted average PCI value. Our Local network findings for conditional data and recommendations for revenue expenditures are shown below:

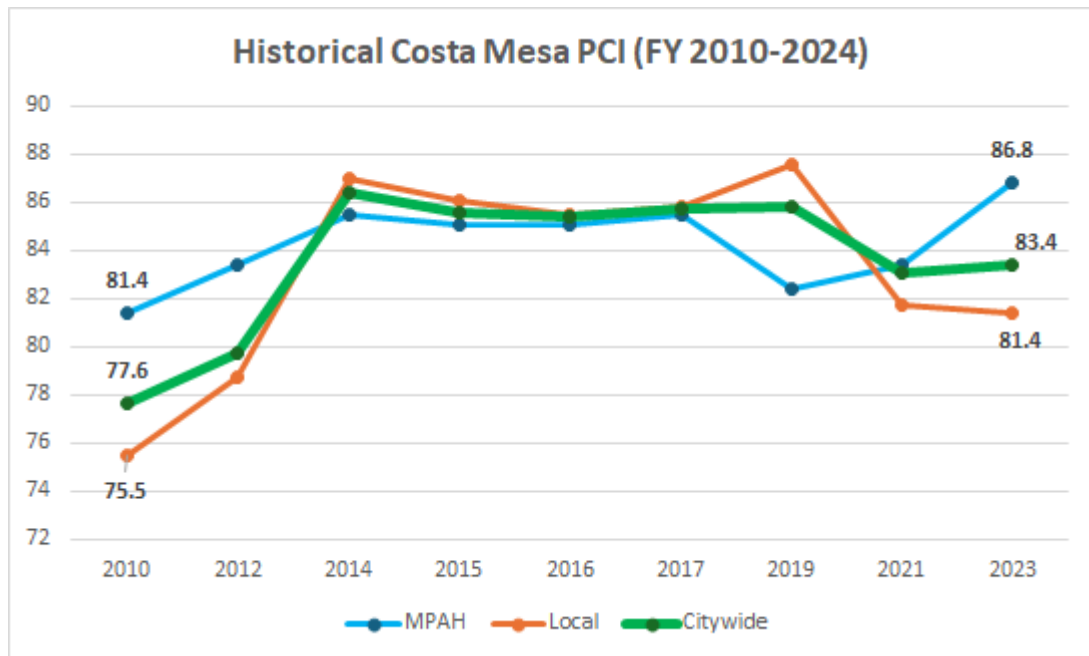
- The Local network has a weighted PCI of 81.4;
- The Local network consists of 156.8 centerline miles and 31,775,945 SF of pavement;
- Currently, 42% of the Local network (65.5 centerline miles) qualifies for slurry seal/stop gap maintenance; 17% of the Local network (25.9 centerline miles) qualify for rehabilitation/reconstruction maintenance;
- At a minimum, Local maintenance projects should focus on the maintaining the current PCI above a weighted average of 82 over the next 7 years;
- Develop a proactive fiscal and planned approach to identify arterial overlay projects based on the deterioration modeling within MicroPAVER;
  - Maintain the Local revenues at the \$7,044,600 Million/yr level for the term of the CIP to generate the projects identified on page 8;
  - Demonstrated budget shown in page 9 is ample to increase the Local weighted PCI of 81.4 to 85.0 after seven years, additionally, the citywide deferred backlog decreases from a level of \$37.9 million to \$27.5 million after seven years;
- Perform pavement inspections on the Local network every two years to continue the City’s solid planning model within MicroPAVER to track PCI deterioration; and
- Image right, typical AC pavement 25-year life cycle deterioration graph demonstrating proactive slurry management for PMP’s with high weighted PCI’s (80 to 85)



**2024 Citywide Pavement Management Plan – OCTA Submittal  
Final Report – June 30, 2024**

**IV. CURRENT PAVEMENT CONDITIONS (PCI)**

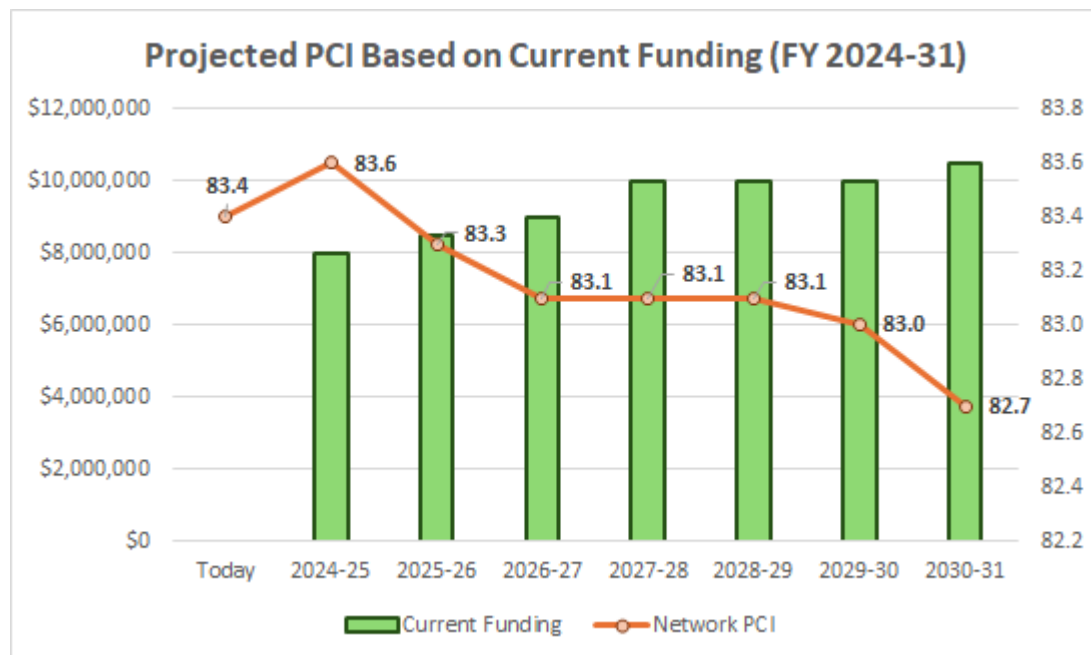
Rank	Fiscal Year								
	2010	2012	2014	2015	2016	2017	2019	2021	2023
MPAH	81.4	83.4	85.5	85.1	85.1	85.5	82.4	83.4	86.8
Local	75.5	78.7	87.0	86.1	85.5	85.8	87.6	81.7	81.4
Citywide	77.6	79.7	86.4	85.6	85.4	85.7	85.8	83.1	83.4



**2024 Citywide Pavement Management Plan – OCTA Submittal  
Final Report – June 30, 2024**

**V. PROJECTED PAVEMENT CONDITIONS (PCI)**

Fiscal Year	Current Funding	Network PCI	MPAH PCI	Local PCI
Today	~	83.4	86.8	81.4
2024-25	\$8,000,000	83.6	86.7	81.6
2025-26	\$8,500,000	83.3	86.6	81.1
2026-27	\$9,000,000	83.1	85.9	82.0
2027-28	\$10,000,000	83.1	85.7	82.3
2028-29	\$10,000,000	83.1	85.7	82.4
2029-30	\$10,000,000	83.0	85.3	82.8
2030-31	\$10,500,000	82.7	85.0	83.2
Total	\$66,000,000			



## VI. ALTERNATIVE FUNDING LEVELS

### Maintain Existing Average Network PCI

Fiscal Year	Maintain PCI Funding	Network PCI	MPAH PCI	Local PCI
Today	~	83.4	86.8	81.4
2024-25	\$9,556,400	83.9	86.9	81.9
2025-26	\$9,617,500	84.0	86.7	82.3
2026-27	\$9,540,000	84.2	86.2	82.7
2027-28	\$9,266,700	84.6	85.8	83.1
2028-29	\$9,501,600	84.8	86.0	82.5
2029-30	\$9,870,000	84.5	85.8	83.0
2030-31	\$9,427,100	83.6	85.5	83.3
Total	\$66,779,300			

### Improve Average Network PCI

Fiscal Year	Increase PCI Funding	Network PCI	MPAH PCI	Local PCI
Today	~	83.4	86.8	81.4
2024-25	\$9,556,400	83.9	86.9	81.9
2025-26	\$9,617,500	84.0	86.7	82.3
2026-27	\$9,540,000	84.2	86.2	82.7
2027-28	\$9,266,700	84.6	85.8	83.1
2028-29	\$9,501,600	84.8	86.0	82.5
2029-30	\$10,616,700	85.2	86.4	84.0
2030-31	\$10,519,900	85.5	86.0	85.0
Total	\$68,618,800			

## VII. CURRENT AND PROJECTED BACKLOG BY YEAR OF PAVEMENT MAINTENANCE NEEDS

### DEFERRED MAINTENANCE

Delaying repairs on streets where pavement conditions indicate a need generates deferred maintenance or “backlog”. Deferred maintenance is work that is postponed to a future budget cycle, or until funds are available. As maintenance is deferred, the opportunity to apply preventive, life extending pavement treatments is forfeited and the ultimate cost of rehabilitation multiplies (i.e. slurry seal costs to overlay costs). By using the City’s pavement maintenance applications and their associated unit costs, when a budgetary model is exercised within the PMP software the amount of deferred maintenance is calculated. Based upon the available budget applied to the model, deferred maintenance will increase or decrease.

## 2024 Citywide Pavement Management Plan – OCTA Submittal Final Report – June 30, 2024

As maintenance is deferred, the opportunity to apply life extending preventive pavement applications is lost and the ultimate cost of rehabilitation multiples.

Plan Year	Actual Funding Backlog	Maintain PCI Backlog	Increase PCI Backlog
Current	\$37,898,100	\$37,898,100	\$37,898,100
2024-25	\$32,658,800	\$29,658,400	\$29,658,400
2025-26	\$32,695,100	\$29,575,100	\$29,575,100
2026-27	\$33,762,300	\$29,111,400	\$29,111,400
2027-28	\$32,603,300	\$28,541,500	\$28,541,500
2028-29	\$31,617,800	\$29,727,200	\$29,727,200
2029-30	\$31,385,700	\$29,910,000	\$28,761,700
2030-31	\$32,767,500	\$30,554,300	\$27,550,300

In the case of Costa Mesa, the City's current funding budgets through FY 2030-31 will continue to decrease the amount of deferred maintenance on the network to a \$32.7 million level by FY 2031.

### VIII. CENTERLINE MILEAGE

Rank	PCI	Mi.	SF
MPAH	86.8	74.4	16,632,332
Local	81.4	156.8	31,775,945
Citywide	83.4	231.2	48,408,277

### IX. PERCENTAGE OF NETWORK IN EACH OF FIVE CONDITION CATEGORIES BASED ON CENTERLINE MILES

	PCI Range	Network	Percent Area of Total Pavement	Area of Pavement (SF)	Percent Centerline Mi. of Network	Centerline Mileage of Network
Very Good	(86-100)	MPAH	21.0%	10,162,658	19.2%	44.4
		Local	27.0%	13,071,712	28.3%	65.4
Good	(75-85)	MPAH	10.3%	4,997,200	10.2%	23.6
		Local	22.7%	10,986,636	23.6%	54.5
Fair	(60-74)	MPAH	2.9%	1,380,355	2.6%	5.9
		Local	11.3%	5,465,078	11.3%	26.0
Poor	(41-59)	MPAH	0.2%	92,119	0.2%	0.5
		Local	4.1%	2,001,427	4.2%	9.6
Very Poor	(0-40)	MPAH	0.0%	0	0.0%	0.0
		Local	0.5%	251,092	0.6%	1.3
				48,408,277		231.2



**2024 Citywide Pavement Management Plan – OCTA Submittal  
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**X. REDUCTION IN M2 LOCAL MATCH**

A local agency match reduction of 10% of the eligible cost for projects submitted for consideration of funding through the M2 Comprehensive Transportation Funding Programs (CTFP) call for projects is available if the local agency either:

- a. Shows measurable improvement of paved road conditions during the previous reporting period defined as an overall weighted (by area) average system improvement of one Pavement Condition Index (PCI) point with no reduction in the overall weighted (by area) average PCI in the Master Plan of Arterial Highways (MPAH) or local categories:

or

- b. Have road pavement conditions during the previous reporting period, within the highest 20% of the scale for road pavement conditions in conformance with OCTA Ordinance No. 3, defined as a PCI of 75 or higher, otherwise defined as in “good condition”.

**Road conditions found through our 2024 PMP management study shows that the City is eligible for Local Match Reduction based on the current network weighted PCI of 83.4.** Additionally, the City of Costa Mesa has demonstrated with the enclosed budget projection (page 8) that the City’s weighted average PCI (based upon condition and area) remains above a PCI of 75 after the seven year program.

**XI. APPENDIX A – SEVEN YEAR ROAD MAINTENANCE AND REHABILITATION  
PLAN BASED ON CURRENT OR EXPECTED FUNDING LEVEL**

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
			<b>Arterials / Collectors</b>														
2024-25	Fairview	490	Fairview Rd	Wilson St	Fair Dr	AC	A	24	2,760	35	106,978	76	42	40	18	Type II Slurry	\$313,446
2024-25	Fairview	491	Fairview Rd	Fair Dr	Wake Forest Rd	AAC	A	24	1,961	35	68,635	72	16	53	31	ARHM	\$377,493
2024-25	Fairview	492	Fairview Rd	Wake Forest Rd	Wilson St	AAC	A	24	792	35	27,720	82	35	0	65	Type II Slurry	\$81,220
2024-25	Fairview	501	Fairview Rd	Merrimac Way	Fair Dr	AC	A	10	1,300	35	44,850	67	51	49	0	ARHM	\$246,675
2024-25	Fairview	510	Fairview Rd	Merrimac Way	Arlington Dr	AC	A	10	510	35	17,595	89	59	0	41	Preventative - Stop Gap	\$1,232
2024-25	Fairview	511	Fairview Rd	Arlington Dr	Merrimac Way	AC	A	10	510	35	17,595	86	100	0	0	Type II Slurry	\$51,553
2024-25	Fairview	515	Fairview Rd	Arlington Dr	Adams Ave	AC	A	10	2,603	35	88,905	79	84	0	16	Type II Slurry	\$260,492
2024-25	Fairview	516	Fairview Rd	Adams Ave	Arlington Dr	AC	A	10	2,603	35	88,905	76	100	0	0	Type II Slurry	\$260,492
2024-25	Fairview	530	Fairview Rd	Baker St	S'ly edge of Bridge over I-405	AC	A	15	2,665	35	93,275	77	50	26	24	Type II Slurry	\$273,296
2024-25	Fairview	531	Fairview Rd	S'ly edge of Bridge over I-405	Baker St	AC	A	15	2,665	35	89,475	81	24	66	10	Type II Slurry	\$262,162
																	<b>\$2,128,058</b>
2025-26	Harbor	310	Harbor Blvd	Wilson St	Fair Dr	AC	A	24	2,570	40	102,100	86	47	50	3	Type II Slurry	\$311,405
2025-26	Harbor	311	Harbor Blvd	Fair Dr	Wilson St	AC	A	24	2,570	40	102,800	77	11	68	21	Type II Slurry	\$313,540
2025-26	Harbor	321	Harbor Blvd	Adams Ave	Merrimac Way	AC	A	10	1,802	40	72,080	85	18	55	27	Type II Slurry	\$219,844
2025-26	Harbor	322	Harbor Blvd	Merrimac Way	Fair Dr	AC	A	10	1,862	40	74,480	83	31	41	28	Type II Slurry	\$227,164
2025-26	Harbor	370	Harbor Blvd	South Coast Dr	Sunflower Ave	AC	A	30	1,460	40	58,400	87	84	1	15	Preventative - Stop Gap	\$4,088
2025-26	Harbor	371	Harbor Blvd	Sunflower Ave	South Coast Dr	AC	A	30	1,460	40	58,400	75	11	74	15	Type II Slurry	\$178,120
2025-26	Harbor	380	Harbor Blvd	Sunflower Ave	MacArthur Ave	AC	A	30	2,315	40	92,600	71	46	39	15	AC Grind-Overlay	\$512,078
2025-26	Harbor	381	Harbor Blvd	Sunflower Ave	MacArthur Ave	AC	A	30	2,315	40	92,600	87	41	18	41	Preventative - Stop Gap	\$6,482
2025-26	Main	11760	Main St	CL SR-55	Sunflower Ave	AC	A	28	780	70	54,600	71	70	0	30	AC Grind-Overlay	\$301,938
2025-26	NewportSB	15416	Newport Blvd South Bound	Fair Dr	Vanguard Way	AC	S	24	2,645	32	84,980	74	39	55	6	Type II Slurry	\$259,189
2025-26	NewportSB	261	Newport Blvd South Bound	Mesa Dr	Fair Dr	AC	S	24	1,315	44	63,660	75	38	33	29	Type II Slurry	\$194,163
2025-26	NewportSB	271	Newport Blvd South Bound	Bristol St	Arlington Dr	AC	S	10	1,780	32	56,960	80	86	0	14	Type II Slurry	\$173,728
																	<b>\$2,701,739</b>
2026-27	17th	2860	17th St	W'ly End	Monrovia Ave	AC	S	6	1,670	36	60,120	84	79	0	21	Type II Slurry	\$190,580
2026-27	17th	2870	17th St	Monrovia Ave	Placentia Ave	AC	S	6	1,320	36	47,520	83	69	23	8	Type II Slurry	\$150,638
2026-27	17th	2895	17th St	615' e/o Pomona Ave	Superior Ave	AC	P	7	600	54	32,400	75	69	0	31	Type II Slurry	\$102,708
2026-27	17th	2900	17th St	Superior Ave	Newport Blvd	AC	P	8	452	47	21,244	83	100	0	0	Type II Slurry	\$67,343
2026-27	17th	2901	17th St	Newport Blvd	Superior Ave	AC	P	8	452	47	21,244	77	100	0	0	Type II Slurry	\$67,343
2026-27	Gisler	8830	Gisler Ave	W'ly End	Country Club Dr	AC	S	17	2,450	50	122,500	63	16	75	9	ARHM	\$728,875
2026-27	Gisler	8850	Gisler Ave	Country Club Dr	Harbor Blvd	AAC	S	17	3,400	56	190,400	80	91	0	9	Type II Slurry	\$603,568
2026-27	NewportNB	15411	Newport Blvd North Bound	Bay St	22nd St	AC	S	5	1,965	30	63,950	86	74	0	26	Type II Slurry	\$202,722
2026-27	NewportNB	15412	Newport Blvd North Bound	Wilson St	Santa Isabel Ave	AAC	S	5	515	34	18,495	77	50	33	17	Type II Slurry	\$58,629
2026-27	NewportNB	15413	Newport Blvd North Bound	Monte Vista Ave	Del Mar Ave	AAC	S	24	1,349	37	49,913	77	63	25	12	Type II Slurry	\$158,224
2026-27	NewportNB	15414	Newport Blvd North Bound	Del Mar Ave	Mesa Dr	AAC	S	24	1,275	34	45,390	79	100	0	0	Type II Slurry	\$143,886
2026-27	NewportSB	15417	Newport Blvd South Bound	Bay St	Ford Rd	AC	S	5	1,436	32	45,895	79	24	71	5	Type II Slurry	\$145,487
2026-27	SouthCoast	730	South Coast Dr	Harbor Blvd	Fairview Rd	AC	P	30	3,570	33	117,810	69	46	20	34	AC Grind-Overlay	\$677,408
2026-27	SouthCoast	731	South Coast Dr	Fairview Rd	Susan St	AC	P	30	1,963	33	64,779	57	39	54	7	ARHM	\$385,435
2026-27	SouthCoast	732	South Coast Dr	Susan St	Harbor Blvd	AC	P	30	1,610	33	53,130	75	62	35	3	Type II Slurry	\$168,422
																	<b>\$3,851,270</b>
2027-28	19th	3425	19th St	W'ly City Limits	Parkcrest Dr	AC	P	6	360	42	15,120	87	100	0	0	Preventative - Stop Gap	\$1,058
2027-28	19th	3460	19th St	Pomona Ave	Anaheim Ave	AC	P	2	1,305	36	46,980	84	88	0	12	Type II Slurry	\$155,034
2027-28	19th	3461	19th St	Anaheim Ave	Pomona Ave	AC	P	2	1,305	36	46,980	88	75	0	25	Preventative - Stop Gap	\$3,289
2027-28	19th	3470	19th St	Anaheim Ave	Park Ave	AC	P	2	650	36	23,400	85	100	0	0	Type II Slurry	\$77,220
2027-28	19th	3471	19th St	Park Ave	Anaheim Ave	AC	P	2	650	36	23,400	90	100	0	0	Preventative - Stop Gap	\$1,638
2027-28	19th	4140	19th St	Newport Blvd	Fullerton Ave	AAC	C	8	680	35	23,800	83	52	0	48	Type II Slurry	\$78,540
2027-28	19th	4141	19th St	Fullerton Ave	Newport Blvd	AAC	C	8	680	35	23,800	77	23	53	24	Type II Slurry	\$78,540
2027-28	19th	4150	19th St	Fullerton Ave	Orange Ave	AAC	C	8	680	36	24,465	74	72	0	28	Type II Slurry	\$80,735
2027-28	Baker	655	Baker St	Loren Ln	Fairview Rd	AC	P	21	515	80	40,255	76	100	0	0	Type II Slurry	\$132,842
2027-28	Baker	660	Baker St	Fairview Rd	Babb St (N)	AAC	P	15	2,572	60	171,444	80	48	46	6	Type II Slurry	\$565,765
																	<b>\$1,174,660</b>
2028-29	NewportNB	240	Newport Blvd North Bound	Walnut St	Bay St	AC	S	5	1,518	32	48,653	89	96	0	4	Preventative - Stop Gap	\$3,406
2028-29	NewportNB	250	Newport Blvd North Bound	22nd St	Wilson St	AAC	S	5	2,140	34	73,960	77	54	7	39	Type II Slurry	\$253,683
2028-29	NewportNB	260	Newport Blvd North Bound	Santa Isabel Ave	Monte Vista Ave	AAC	S	24	1,310	37	48,470	73	63	37	0	Type II Slurry	\$166,252
2028-29	NewportNB	270	Newport Blvd North Bound	Mesa Dr	Bristol St	AC	S	10	2,964	37	109,668	76	53	27	20	Type II Slurry	\$376,161
2028-29	NewportSB	241	Newport Blvd South Bound	Victoria St	Bay St	AC	S	5	1,900	40	80,500	80	45	55	0	Type II Slurry	\$276,115
2028-29	NewportSB	251	Newport Blvd South Bound	Vanguard Way	Wilson St	AC	S	5	780	30	28,500	76	35	63	2	Type II Slurry	\$97,755
2028-29	NewportSB	252	Newport Blvd South Bound	Wilson St	55 FWY SB Off Ramp Merge	AC	S	5	870	30	20,095	87	100	0	0	Preventative - Stop Gap	\$1,407
2028-29	NewportSB	253	Newport Blvd South Bound	55 FWY SB Off Ramp Merge	Victoria St	AC	S	5	940	47	46,255	74	52	44	4	Type II Slurry	\$158,655
																	<b>\$1,333,433</b>
2029-30	NewportSB	15415	Newport Blvd South Bound	Arlington Dr	Mesa Dr	AC	S	10	1,274	44	57,785	86	50	33	17	Type II Slurry	\$205,715
2029-30	Sunflower	770	Sunflower Ave	Harbor Blvd	Hyland Ave	AC	P	30	1,700	60	99,300	86	37	0	63	Type II Slurry	\$353,508
2029-30	Sunflower	780	Sunflower Ave	Harbor Blvd	Fairview Rd	AC	P	30	2,590	33	83,070	73	19	77	4	Type II Slurry	\$295,729

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2029-30	Sunflower	781	Sunflower Ave	Fairview Rd	Harbor Blvd	AC	P	30	2,590	33	85,470	75	23	56	21	Type II Slurry	\$304,273
2029-30	Sunflower	790	Sunflower Ave	Fairview Rd	Wimbledon Wy	AC	P	27	1,095	60	76,039	74	41	37	22	Type II Slurry	\$270,699
																	<b>\$1,429,924</b>
2030-31	Sunflower	791	Sunflower Ave	Wimbledon Wy	Fuschia St	AC	P	27	1,735	60	102,478	83	92	0	8	Type II Slurry	\$380,193
2030-31	Sunflower	792	Sunflower Ave	Fuschia St	Bear St	AC	P	27	2,035	60	140,031	75	17	60	23	Type II Slurry	\$519,515
2030-31	Sunflower	800	Sunflower Ave	Bear St	Bristol St	AAC	A	27	1,990	36	99,843	86	46	0	54	Type II Slurry	\$370,418
2030-31	Sunflower	801	Sunflower Ave	Bristol St	Bear St	AAC	A	27	1,990	36	94,669	73	22	71	7	Type II Slurry	\$351,222
2030-31	Sunflower	810	Sunflower Ave	Bristol St	Avenue of the Arts	AAC	A	28	1,360	36	48,960	79	48	19	33	Type II Slurry	\$181,642
2030-31	Sunflower	811	Sunflower Ave	Main St	Avenue of the Arts	AC	A	28	3,850	36	138,600	83	76	24	0	Type II Slurry	\$514,206
2030-31	Sunflower	812	Sunflower Ave	Avenue of the Arts	Anton Blvd	AAC	A	28	2,750	36	99,000	81	26	45	29	Type II Slurry	\$367,290
2030-31	Sunflower	814	Sunflower Ave	Anton Blvd	Main St	AC	A	28	1,125	36	40,500	87	89	0	11	Preventative - Stop Gap	\$2,835
2030-31	Sunflower	816	Sunflower Ave	Avenue of the Arts	Park Center Dr	AAC	A	28	795	36	33,570	90	71	0	29	Preventative - Stop Gap	\$2,350
2030-31	Sunflower	817	Sunflower Ave	Park Center Dr	Bristol St	AAC	A	28	536	36	27,340	54	28	52	20	ARHM	\$190,286
2030-31	VictoriaSt	15418	Victoria St	Doctors Cir	Newport Blvd SB	AAC	S	5	1,255	60	76,389	76	100	0	0	Type II Slurry	\$283,403
2030-31	VictoriaSt	390	Victoria St	Ely edge of Bridge at SA River	Valley Rd	AAC	P	1	1,300	65	84,500	84	61	36	3	Type II Slurry	\$313,495
2030-31	VictoriaSt	400	Victoria St	Valley Rd	Canyon Dr	AAC	S	1	700	68	47,600	78	62	0	38	Type II Slurry	\$176,596
2030-31	VictoriaSt	411	Victoria St	National Ave	Canyon Dr	AAC	S	18	2,155	34	73,270	76	83	0	17	Type II Slurry	\$271,832
																	<b>\$3,925,283</b>
			<b>Locals</b>														
2024-25	Abbie	3690	Abbie Way	Wly Cul-de-sac	Irvine Ave	AAC	E	9	531	37	21,821	84	73	0	27	Type II Slurry	\$30,549
2024-25	Ayon	7790	Ayon Cir	Balearic Cir	Cul-de-sac	AC	E	22	200	37	9,574	78	53	47	0	Type II Slurry	\$13,404
2024-25	Azalia	11330	Azalea Dr	Begonia Ave	Fuschia St	AC	E	27	1,520	37	56,240	85	85	15	0	Type II Slurry	\$78,736
2024-25	Babb	10420	Babb St	Post Rd	Baker St	AC	E	20	640	37	23,680	84	98	0	2	Type II Slurry	\$33,152
2024-25	Babb	10610	Babb St	Baker St	Paularino Ave	AC	E	16	831	37	30,747	55	39	56	5	AC Grind-Overlay	\$135,902
2024-25	Baker	630	Baker St	Samar Dr	Mesa Verde Dr	AC	E	21	1,670	37	62,194	57	20	65	15	AC Grind-Overlay	\$274,897
2024-25	Baker	710	Baker St	Red Hill Ave	Airway Ave	AC	E	29	1,030	60	62,109	80	88	10	2	Type II Slurry	\$86,953
2024-25	Broadway	3970	Broadway	Newport Blvd	Orange Ave	AC	E		1,330	50	66,500	83	100	0	0	Type II Slurry	\$93,100
2024-25	Broadway	3980	Broadway	Orange Ave	Santa Ana Ave	AC	E		1,330	42	52,115	84	86	14	0	Type II Slurry	\$72,961
2024-25	Broadway	3990	Broadway	Santa Ana Ave	Tustin Ave	AC	E		1,350	50	67,500	82	86	14	0	Type II Slurry	\$94,500
2024-25	Broadway	4000	Broadway	Tustin Ave	Irvine Ave	AAC	E	9	1,345	40	53,800	84	100	0	0	Type II Slurry	\$75,320
2024-25	Buchanan	10480	Buchanan Way	Cul-de-sac	Dorset Ln	AAC	E	16	280	37	12,534	75	100	0	0	Type II Slurry	\$17,548
2024-25	Bunting	7570	Bunting Cir	Cul-de-sac	Oriole Dr	AAC	E	11	500	37	20,674	74	53	47	0	Type II Slurry	\$28,944
2024-25	Carnation	11310	Carnation Ave	Fuschia St	Cul-de-sac	AC	E	27	1,315	37	50,829	84	76	24	0	Type II Slurry	\$71,161
2024-25	Carnegie	7100	Carnegie Ave	Fair Dr	Princeton Dr	AC	E	10	1,254	37	46,398	59	13	75	12	AC Grind-Overlay	\$205,079
2024-25	Carson	10720	Carson St	Van Buren Ave	Coolidge Ave	AC	E	16	783	37	29,241	59	94	0	6	Cape Seal	\$50,002
2024-25	Cecil	6590	Cecil Pl	Newport Blvd	Santa Ana Ave	AC	E	25	2,513	37	88,533	63	43	33	24	AC Grind-Overlay	\$391,316
2024-25	Cedar	4260	Cedar Pl	Republic Ave	Monrovia Ave	AAC	E	1	753	33	24,808	87	92	0	8	Type II Slurry	\$34,731
2024-25	Century	10380	Century Pl	Cul-de-sac	Baker St	AAC	E	13	710	47	35,544	83	61	0	39	Type II Slurry	\$49,762
2024-25	El Camino	10040	El Camino Dr	Mendoza Dr	La Salle Ave	AC	E	20	980	48	51,772	84	77	23	0	Type II Slurry	\$72,481
2024-25	El Rio	10050	El Rio Cir	El Camino Dr	Cul-de-sac	AC	E	20	551	37	22,561	60	41	52	7	AC Grind-Overlay	\$99,720
2024-25	Elba	7870	Elba Cir	Cul-de-sac	Stromboli Rd	AAC	E	21	350	37	15,124	68	58	42	0	AC Grind-Overlay	\$66,848
2024-25	Elden	5480	Elden Ave	21st St		AC	E	3	1,150	37	42,550	77	49	37	14	Type II Slurry	\$59,570
2024-25	Elden	5500	Elden Ave	Santa Isabel Ave	Monte Vista Ave	AC	E	26	1,300	37	48,100	83	42	26	32	Type II Slurry	\$67,340
2024-25	Elden	5510	Elden Ave	Monte Vista Ave	Mesa Dr	AC	E	26	2,650	37	98,050	86	74	17	9	Type II Slurry	\$137,270
2024-25	Ellesmere	7970	Ellesmere Ave	Pitcairn Dr	Samar Dr	AC	E	21	845	37	31,265	83	86	0	14	Type II Slurry	\$43,771
2024-25	Ellesmere	7972	Ellesmere Ave	Samar Dr	Ceylon Dr	AC	E	21	960	37	35,520	40	22	62	16	AC Grind-Overlay	\$156,998
2024-25	Glen	4520	Glen Cir	Cul-de-sac	Canyon Dr	AC	E	1	270	37	12,164	25	61	32	7	AC Recon	\$130,763
2024-25	Gleneagles	4430	Gleneagles Terr	Cul-de-sac	Valley Rd	AC	E	1	1,060	37	41,394	78	70	28	2	Type II Slurry	\$57,952
2024-25	Goldeneye	7390	Goldeneye Pl	Sandpiper Dr	Mallard Dr	AAC	E	11	780	37	28,860	85	75	23	2	Type II Slurry	\$40,404
2024-25	GolfCourse	7530	Golf Course Dr	Tanager Dr	Mesa Verde Dr E	AC	E	11	1,200	16	18,600	80	78	20	2	Type II Slurry	\$26,040
2024-25	GolfCourse	7531	Golf Course Dr	Mesa Verde Dr E	Tanager Dr	AAC	E	11	1,200	16	18,600	78	87	13	0	Type II Slurry	\$26,040
2024-25	Lavender	11270	Lavender Ln	Begonia Ave	Poppy Cir	AC	E	27	420	37	15,540	87	80	18	2	Type II Slurry	\$21,756
2024-25	Lear	11840	Lear Ave	Red Hill Ave	Airway Ave	AC	E	29	550	40	22,000	78	89	11	0	Type II Slurry	\$30,800
2024-25	Lehigh	7150	Lehigh Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	69	42	40	18	Type II Slurry	\$21,692
2024-25	Lemnos	7740	Lemnos Dr	Europa Dr	Chios Rd	AC	E	22	920	37	34,540	77	63	9	28	Type II Slurry	\$48,356
2024-25	Lemon	8350	Lemon St	Elm Ave	Ponderosa St	AAC	E	21	360	33	11,880	85	25	39	36	Type II Slurry	\$16,632
2024-25	LenwoodCir	2740	Lenwood Cir	Aliso Ave	Cul-de-sac	AAC	E	9	226	33	9,632	82	84	16	0	Type II Slurry	\$13,485
2024-25	LenwoodDr	2730	Lenwood Dr	Tustin Ave	Aliso Dr	AAC	E	9	658	37	24,346	76	53	45	2	Type II Slurry	\$34,084
2024-25	Lincoln	10880	Lincoln Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,648	75	90	9	1	Type II Slurry	\$27,507
2024-25	LittletonC	6530	Littleton Cir	Villanova Rd	Cul-de-sac	AC	E	24	430	37	18,084	86	91	0	9	Type II Slurry	\$25,318
2024-25	LittletonP	6520	Littleton Pl	Cul-de-sac	Villanova Rd	AC	E	24	343	37	14,865	32	21	76	3	AC Recon	\$159,799
2024-25	Paularino	10450	Paularino Ave	Fairview Rd	Helena Pl	AAC	E	16	3,860	37	142,820	87	74	26	0	Type II Slurry	\$199,948
2024-25	Paularino	11580	Paularino Ave	Bear St	Bristol St	AAC	E	31	2,162	37	79,994	70	44	44	12	Type II Slurry	\$111,992
2024-25	Paularino	11900	Paularino Ave	Red Hill Ave	Airway Ave	AC	E	29	880	60	52,800	80	90	10	0	Type II Slurry	\$73,920

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2024-25	Pemba	8040	Pemba Dr	Samar Dr	Ceylon Dr	AC	E	21	1,448	37	54,137	53	30	68	2	AC Grind-Overlay	\$239,286
2024-25	PepperTree	8400	Pepper Tree Ln	Royal Palm Dr	Royal Palm Dr	AC	E	21	1,361	37	50,357	52	23	68	9	AC Grind-Overlay	\$222,578
2024-25	Peterson	9300	Peterson Pl	Harbor Blvd	Adams St	AC	E	10	1,346	37	49,802	43	33	54	13	AC Grind-Overlay	\$220,125
2024-25	Phalarope	7400	Phalarope Ct	Swan Dr	Swan Dr	AAC	E	11	1,450	37	53,650	81	73	27	0	Type II Slurry	\$75,110
2024-25	Samar Dr	7960	Samar Dr	Cul-de-sac	Mesa Verde Dr	AC	E	21	2,700	37	102,074	37	19	77	4	AC Grind-Overlay	\$451,167
2024-25	Samar Pl	8510	Samar Pl	Cul-de-sac	Andros St	AC	E	21	400	37	16,974	61	29	71	0	AC Grind-Overlay	\$75,025
2024-25	Samoa	8210	Samoa Pl	Cul-de-sac	Gibraltar Ave	AC	E	23	1,849	37	70,587	66	24	76	0	AC Grind-Overlay	\$311,995
2024-25	SanBernrdno	2230	San Bernardino Pl	Cul-de-sac	16th St	AAC	E	9	200	33	8,774	83	80	20	0	Type II Slurry	\$12,284
2024-25	San Carlos	9960	San Carlos Ln	De Soto Ave	Coronado Dr	AAC	E	20	795	37	30,365	82	100	0	0	Type II Slurry	\$42,511
2024-25	WstmnstrAv	2410	Westminster Ave	15th St	Knox Pl	AAC	E	8	970	35	33,950	76	43	55	2	Type II Slurry	\$47,530
2024-25	WstmnstrAv	2710	Westminster Ave	16th St	Alley #53	AAC	E	8	830	37	30,710	81	40	58	2	Type II Slurry	\$42,994
2024-25	WstmnstrAv	4180	Westminster Ave	17th St	19th St	AAC	E	8	2,670	37	98,790	82	38	54	8	Type II Slurry	\$138,306
2024-25	WstmnstrAv	5040	Westminster Ave	Costa Mesa St	Walnut St	AAC	E	3	321	37	11,877	84	82	16	2	Type II Slurry	\$16,628
2024-25	WstmnstrAv	5050	Westminster Ave	Walnut St	20th St	AAC	E	3	655	18	11,790	65	53	45	2	AC Grind-Overlay	\$52,112
2024-25	WstmnstrAv	5370	Westminster Ave	Sierks St	21st St	AAC	E	3	990	37	36,630	78	44	55	1	Type II Slurry	\$51,282
2024-25	WstmnstrAv	5570	Westminster Ave	21st St	Rose Ln	AC	E	3	783	37	28,971	62	28	64	8	AC Grind-Overlay	\$128,052
2024-25	WstmnstrAv	6810	Westminster Ave	Wilson St	Santa Isabel Ave	AAC	E	25	532	37	19,684	83	30	70	0	Type II Slurry	\$27,558
																	\$5,763,041
2025-26	16th	2905	16th St	Superior Ave	Newport Blvd	AC	E	7	800	37	29,600	39	38	62	0	AC Grind-Overlay	\$136,160
2025-26	Balearic	7710	Balearic Dr	Europa Dr	Boa Vista Dr	AC	E	22	1,421	36	51,775	61	42	57	1	AC Grind-Overlay	\$238,165
2025-26	Baltra	7720	Baltra Pl	Europa Dr	Inroz Dr	AC	E	22	779	37	29,323	51	36	62	2	AC Grind-Overlay	\$134,886
2025-26	Barbados	8240	Barbados Pl	Labrador Dr	Madagascar St	AC	E	23	1,316	37	53,433	51	19	68	13	AC Grind-Overlay	\$245,792
2025-26	CeylonDr	8030	Ceylon Dr	Cul-de-sac	Palau Pl	AC	E	21	1,180	37	45,834	57	33	66	1	AC Grind-Overlay	\$210,836
2025-26	CeylonRd	8160	Ceylon Rd	Cul-de-sac	Madeira Ave	AC	E	23	1,424	37	54,862	44	27	73	0	AC Grind-Overlay	\$252,365
2025-26	Cibola	9930	Cibola Ave	Presidio Dr	Coronado Dr	AAC	E	20	1,167	37	43,179	84	100	0	0	Type II Slurry	\$63,041
2025-26	Esther	5150	Esther St	Walnut Pl	Tustin Ave	AAC	E	4	650	35	22,425	74	42	46	12	Type II Slurry	\$32,741
2025-26	Esther	5180	Esther St	Westminster Ave	Santa Ana Ave	AAC	E	3	640	37	23,680	85	81	19	0	Type II Slurry	\$34,573
2025-26	Esther	5210	Esther St	Santa Ana Ave	Raymond Ave	AAC	E	4	650	37	24,050	83	82	16	2	Type II Slurry	\$35,113
2025-26	Esther	5220	Esther St	Raymond Ave	Tustin Ave	AAC	E	4	660	37	24,420	87	91	9	0	Type II Slurry	\$35,653
2025-26	Esther	5280	Esther St	W'ly end	Irvine Ave	AAC	E	4	617	35	21,287	80	57	38	5	Type II Slurry	\$31,078
2025-26	Europa	7650	Eurpoa Dr	Calvert Ave	Kornat Dr	AC	E	21	1,600	37	59,700	55	39	57	4	AC Grind-Overlay	\$274,620
2025-26	Farallon	7950	Farallon Dr	Club House Rd	Samar Dr	AC	E	21	265	37	9,805	76	88	9	3	Type II Slurry	\$14,315
2025-26	Fayette	11630	Fayette Cir	Ludington St	Cul-de-sac	AAC	E	12	221	37	10,351	83	100	0	0	Type II Slurry	\$15,112
2025-26	KnoxPl	2150	Knox Pl	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	78	34	42	24	Type II Slurry	\$71,306
2025-26	KnoxSt	2120	Knox St	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	82	50	50	0	Type II Slurry	\$71,306
2025-26	Kornat	7660	Kornat Dr	Europa Dr	Boa Vista Dr	AC	E	22	1,050	37	39,350	86	100	0	0	Type II Slurry	\$57,451
2025-26	La Perle	2180	La Perle Ln/Pl	Tustin Ave (Southern)	Tustin Ave (Northern)	AAC	E	9	1,245	33	41,085	85	77	0	23	Type II Slurry	\$59,984
2025-26	La Salle	10190	La Salle Ave	Coronado Dr	Mission Dr	AAC	E	20	1,235	36	60,650	87	49	51	0	Type II Slurry	\$88,549
2025-26	Murray	9450	Murray Ln	Baker St	Watson Ave	AC	E	15	331	37	12,247	84	20	80	0	Type II Slurry	\$17,881
2025-26	Murray	9550	Murray Ln	Conway Ave	Belfast	AC	E	15	971	37	35,927	84	37	63	0	Type II Slurry	\$52,453
2025-26	Nassau	6450	Nassau Rd	College Dr	Loyola Rd	AC	E	24	1,692	37	61,531	85	83	15	2	Type II Slurry	\$89,835
2025-26	National	4400	National Ave	Victoria Ave	Congress St	AAC	E	18	460	37	17,020	85	100	0	0	Type II Slurry	\$24,849
2025-26	National	4402	National Ave	Congress St	Wilson St	AAC	E	18	713	37	25,613	74	35	54	11	Type II Slurry	\$37,395
2025-26	Nevis	7800	Nevis Cir	Boa Vista Dr	Cul-de-sac	AC	E	22	518	37	21,340	84	77	16	7	Type II Slurry	\$31,156
2025-26	NewportNBF	2020	Newport Blvd N/B Frontage Road	AC	16th St	PCC	E	8	1,022	36	42,552	65	20	69	11	AC Grind-Overlay	\$195,739
2025-26	NewportNBF	2030	Newport Blvd N/B Frontage Road	16th St	AC	PCC	E	8	960	36	34,560	61	24	50	26	AC Grind-Overlay	\$158,976
2025-26	NewportNBF	2040	Newport Blvd N/B Frontage Road	PCC	17th St	AC	E		138	37	4,673	68	100	0	0	Cape Seal	\$8,318
2025-26	NewportNBF	2070	Newport Blvd N/B Frontage Road	15th St	PCC	AC	E		315	36	11,340	64	34	63	3	AC Grind-Overlay	\$52,164
2025-26	NewportSBF	2021	Newport Blvd S/B Frontage Road	16th St	Industrial Way	AC	E	7	1,200	36	43,200	84	65	27	8	Type II Slurry	\$63,072
2025-26	Robin Hood	5390	Robin Hood Ln	Cul-de-sac	Westminster Ave	AAC	E	3	349	33	13,691	84	83	15	2	Type II Slurry	\$19,989
2025-26	Robin Hood	5400	Robin Hood Ln	Westminster Ave	Santa Ana Ave	AAC	E	3	653	37	24,161	76	77	9	14	Type II Slurry	\$35,275
2025-26	Robin Hood	5410	Robin Hood Ln	Santa Ana Ave	Cul-de-sac	AAC	E	3	653	37	26,335	79	89	11	0	Type II Slurry	\$38,449
2025-26	Rochester	3620	Rochester St	Newport Blvd	Orange Ave	AAC	E	8	1,340	37	49,580	61	41	46	13	AC Grind-Overlay	\$228,068
2025-26	Rochester	3630	Rochester St	Orange Ave	Cul-de-sac	AAC	E	8	531	28	17,042	81	75	23	2	Type II Slurry	\$24,881
2025-26	Rochester	3640	Rochester St	Westminster Ave	Cul-de-sac	AAC	E	8	322	33	12,800	80	90	10	0	Type II Slurry	\$18,688
2025-26	Rochester	3650	Rochester St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,324	37	48,988	78	58	41	1	Type II Slurry	\$71,522
2025-26	Sunflower	775	Sunflower Ave	Cadillac Ave	Hyland Ave	AC	E	30	1,775	60	106,500	59	38	57	5	AC Grind-Overlay	\$489,900
2025-26	Superior	2972	Superior Ave	E. 17th St	400' n/o E. 17th St	AC	E	7	400	37	14,800	83	85	11	4	Type II Slurry	\$21,608
2025-26	Superior	2974	Superior Ave	Newport Blvd Entrance	18th St	AAC	E	7	800	48	38,400	61	43	56	1	AC Grind-Overlay	\$176,640
2025-26	Susan	9830	Susan St	South Coast Dr	Pavement Change	AC	E	30	493	37	18,241	85	76	21	3	Type II Slurry	\$26,632
2025-26	Susan	9831	Susan St	Sunflower Ave	South Coast Dr	AC	E	30	1,500	37	55,500	62	62	35	3	Cape Seal	\$98,790
2025-26	Susan	9835	Susan St	Pavement Change	Sunflower Ave	AC	E	30	1,004	37	37,148	51	61	29	10	Cape Seal	\$66,123
2025-26	Sutter	10230	Sutter Way	Junipero Dr	Magellan St	AAC	E	20	260	37	9,620	85	100	0	0	Type II Slurry	\$14,045
2025-26	Suva	7770	Suva Cir	Balearic Dr	Cul-de-sac	AC	E	22	400	37	16,974	82	100	0	0	Type II Slurry	\$24,782

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2025-26	Swan Dr	7330	Swan Dr	Sandpiper Dr	E'ly end	AAC	E	11	2,190	37	81,030	83	55	41	4	Type II Slurry	\$118,304
2025-26	Swarthmore	7120	Swarthmore Ln	Cul-de-sac	Carnegie Ave	AC	E	10	390	33	15,044	78	28	57	15	Type II Slurry	\$21,964
2025-26	Wallace	3140	Wallace Ave	19th St	Hamilton St	AC	E	2	2,650	37	98,050	72	62	37	1	Type II Slurry	\$143,153
2025-26	Wallace	5920	Wallace Ave	Congress St	Wilson St	AC	E	19	659	37	24,383	60	100	0	0	Cape Seal	\$43,402
2025-26	Walnut Pl	5140	Walnut Pl	Tustin Ave	Esther Pl	AAC	E	4	650	35	22,750	86	98	0	2	Type II Slurry	\$33,215
2025-26	Walnut Pl	5260	Walnut Pl	Irvine Ave	Aliso Ave	AAC	E	4	535	35	18,725	87	82	18	0	Type II Slurry	\$27,339
2025-26	Walnut St	5080	Walnut St	Newport Blvd	Fullerton Ave	AAC	E	3	670	37	24,790	87	57	14	29	Type II Slurry	\$36,193
2025-26	Warren	9420	Warren Ln	Baker St	Stonefield St	AC	E	15	1,857	37	68,709	75	14	86	0	Type II Slurry	\$100,315
2025-26	Waterman	6640	Waterman Way	Cul-de-sac	23rd St	AAC	E	25	245	37	11,239	87	80	20	0	Type II Slurry	\$16,409
2025-26	Watson	9470	Watson Ave	Loren Ln	Dublin St	AC	E	15	3,083	37	114,071	80	10	89	1	Type II Slurry	\$166,544
2025-26	Waxwing	7610	Waxwing Ct	Hummingbird Dr	Cul-de-sac	AAC	E	11	385	37	16,419	80	77	23	0	Type II Slurry	\$23,972
2025-26	Wellesley	7280	Wellesley Ln	Columbia Dr	Cul-de-sac	AAC	E	10	372	33	14,450	74	33	57	10	Type II Slurry	\$21,097
2025-26	WstmnsrPl	6970	Westminster Pl	Del Mar Ave	Cul-de-sac	AC	E	26	529	33	19,631	66	23	51	26	AC Grind-Overlay	\$90,303
2025-26	White Oak	8450	White Oak St	Jacaranda Ave	Redwood Ave	AC	E	21	540	38	20,552	48	22	71	7	AC Grind-Overlay	\$94,539
2025-26	Wilson	5790	Wilson St	State Ave	Placentia Ave	AC	E	18	2,422	37	92,885	82	47	42	11	Type II Slurry	\$135,612
2025-26	Wilson	6720	Wilson St	Newport Blvd	Orange Ave	AAC	E	25	1,326	37	49,062	67	19	73	8	AC Grind-Overlay	\$225,685
2025-26	Wimbledon	11010	Wimbledon Way	South Coast Dr	Sunflower Ave	AC	E	14	2,440	37	90,280	81	81	17	2	Type II Slurry	\$131,809
2025-26	Wintergrn	8630	Wintergreen Pl	Coral Ave	Mace Ave	AAC	E	23	900	37	33,300	86	23	77	0	Type II Slurry	\$48,618
2025-26	Woodland	5290	Woodland Pl	Tustin Ave	Cul-de-sac	AAC	E	4	450	37	18,824	83	63	37	0	Type II Slurry	\$27,483
2025-26	Yale	7270	Yale Pl	Princeton Dr	Bowling Green Dr	AAC	E	10	290	37	10,730	85	100	0	0	Type II Slurry	\$15,666
2025-26	Yellowstn	11560	Yellowstone Dr	Paularino Ave	Olympic Ave	AAC	E	31	1,569	37	57,803	71	49	48	3	Type II Slurry	\$84,392
																	\$5,796,294
2026-27	21st	5450	21st St	Newport Blvd	Santa Ana Ave	AAC	E	3	2,690	37	99,530	84	49	21	30	Type II Slurry	\$150,290
2026-27	21st	5460	21st St	Santa Ana Ave	Tustin Ave	AAC	E	4	1,300	37	48,100	81	46	19	35	Type II Slurry	\$72,631
2026-27	Begonia	11260	Begonia Ave	Smalley Rd	Fuschia St	AC	E	27	775	37	28,103	80	61	39	0	Type II Slurry	\$42,436
2026-27	Begonia	11320	Begonia Ave	Fuchsia St	Azalea St	AC	E	27	1,069	37	39,553	84	85	15	0	Type II Slurry	\$59,725
2026-27	Bermuda	8230	Bermuda Dr	Labrador Dr	Gisler Ave	AC	E	23	1,194	37	46,221	77	34	42	24	Type II Slurry	\$69,794
2026-27	Bimini	8540	Bimini Pl	Cul-de-sac	Baker St	AC	E	21	783	37	31,145	43	22	64	14	AC Grind-Overlay	\$148,873
2026-27	Bismark	10700	Bismark Way	Cul-de-sac	Van Buren Ave	AAC	E	16	435	37	18,149	80	78	22	0	Type II Slurry	\$27,405
2026-27	Blue Bird	7620	Blue Bird Cir	Hummingbird Dr	Cul-de-sac	AAC	E	11	722	37	28,888	78	60	39	1	Type II Slurry	\$43,621
2026-27	BoaVistaC	7820	Boa Vista Cir	Cul-de-sac	Stromboli Rd	AC	E	21	496	37	20,526	44	18	80	2	AC Grind-Overlay	\$98,114
2026-27	BoaVistaDr	7670	Boa Vista Dr	Kornat Dr	Mesa Verde Dr	AC	E	22	1,800	37	66,600	53	14	78	8	AC Grind-Overlay	\$318,348
2026-27	Bonnie	6770	Bonnie Pl	Santa Isabel Ave	Cul-de-sac	AC	E	26	320	33	12,734	60	30	70	0	AC Grind-Overlay	\$60,869
2026-27	Cape Verde	8820	Cape Verde Pl	Cul-de-sac	Gisler Ave	AAC	E	22	260	37	11,794	83	88	0	12	Type II Slurry	\$17,809
2026-27	Capital	5754	Capital St	Republic Ave	National Ave	AAC	E	18	656	37	24,735	73	13	87	0	Type II Slurry	\$37,350
2026-27	Capital	5980	Capital St	Pomona Ave	E'ly end	AAC	E	19	490	37	18,130	84	100	0	0	Type II Slurry	\$27,376
2026-27	Capri Cir	8120	Capri Cir	Cul-de-sac	Capri Ln	AC	E	22	280	37	12,534	87	96	0	4	Type II Slurry	\$18,926
2026-27	Capri Ln	8110	Capri Ln	Mesa Verde Dr	Cul-de-sac	AC	E	22	1,328	37	51,310	78	43	52	5	Type II Slurry	\$77,478
2026-27	Caraway	8710	Caraway Dr	Coral Ave	Cinnamon Ave	AC	E	23	1,426	37	52,762	55	38	57	5	AC Grind-Overlay	\$252,202
2026-27	Carlton	6820	Carlton Pl	Wilson St	Santa Isabel Ave	AAC	E	25	500	37	18,500	86	35	64	1	Type II Slurry	\$27,935
2026-27	Carmel	11030	Carmel Dr	South Coast Dr	Salinas Ave	AC	E	14	448	37	16,576	74	44	56	0	Type II Slurry	\$25,030
2026-27	Danielle	20020	Danielle Dr	Wimbeldon Way	Deedee Dr	AC	E		389	25	9,725	87	75	23	2	Type II Slurry	\$14,685
2026-27	Darrel	5870	Darrel St	Republic Ave	Federal Ave	AC	E	18	1,890	37	69,930	64	2	91	7	AC Grind-Overlay	\$334,265
2026-27	Darrel	6020	Darrel St	Pomona Ave	Meyer Pl	AC	E	19	1,050	37	38,850	67	18	72	10	AC Grind-Overlay	\$185,703
2026-27	Dartmouth	6420	Dartmouth Pl	Columbia Dr	Cul-de-sac	AC	E	24	216	37	10,166	75	70	0	30	Type II Slurry	\$15,351
2026-27	Davis	8735	Davis Pl	Monte Vista Ave	Cul-de-sac	AC	E	26	195	33	8,609	79	37	61	2	Type II Slurry	\$13,000
2026-27	De Soto	9950	De Soto Ave	Presidio Dr	Coronado Dr	AAC	E	20	929	37	34,373	86	100	0	0	Type II Slurry	\$51,903
2026-27	Debra	11100	Debra Dr	Deedee Dr	Salinas Ave	AC	E	14	470	37	17,945	82	77	23	0	Type II Slurry	\$27,097
2026-27	Deedee	11110	Deedee Dr	Debra Dr	San Jose Ave	AC	E	14	749	37	27,713	67	31	69	0	AC Grind-Overlay	\$132,468
2026-27	Denver	10620	Denver Dr	Babb St	Cul-de-sac	AAC	E	16	747	37	29,813	76	89	9	2	Type II Slurry	\$45,018
2026-27	Fuschia	11380	Fuschia St	Carnation Ave	Begonia Ave	AC	E	27	230	37	8,510	86	69	31	0	Type II Slurry	\$12,850
2026-27	Galway	9404	Galway Ln	College Ave	Killybrooke Ln	AC	E	15	370	37	13,690	64	6	94	0	AC Grind-Overlay	\$65,438
2026-27	Gannet	7430	Gannet Dr	Swan Dr	Pelican Pl	AC	E	11	890	37	32,930	86	48	17	35	Type II Slurry	\$49,724
2026-27	Garfield	10570	Garfield Ave	Cul-de-sac	Paularino Ave	AAC	E	16	763	37	30,405	85	98	0	2	Type II Slurry	\$45,912
2026-27	Geranium	11290	Geranium Ln	Poppy Cir	Begonia Ave	AC	E	27	390	37	14,430	83	85	15	0	Type II Slurry	\$21,789
2026-27	Gibraltar	8290	Gibraltar Ave	Labrador Dr	Gisler Ave	AC	E	23	2,089	37	77,293	85	48	0	52	Type II Slurry	\$116,712
2026-27	Gisler	9690	Gisler Ave	Harbor Blvd	College Ave	AAC	E	15	812	36	29,132	79	41	59	0	Type II Slurry	\$43,989
2026-27	Gisler	9700	Gisler Ave	College Ave	1000' E'ly	AAC	E	15	1,005	22	24,236	74	30	46	24	Type II Slurry	\$36,596
2026-27	Gisler	9704	Gisler Ave	1000' e/o College Ave	E'ly end	AAC	E	15	735	22	15,135	55	52	40	8	AC Grind-Overlay	\$72,345
2026-27	Jamaica	8170	Jamaica Rd	Cul-de-sac	Country Club Dr	AC	E	22	600	37	22,200	64	31	69	0	AC Grind-Overlay	\$106,116
2026-27	Jamaica	8175	Jamaica Rd	Madeira Ave	Country Club Dr	AC	E	23	280	37	10,360	85	84	0	16	Type II Slurry	\$15,644
2026-27	Jasmine	11450	Jasmine Cir	Larkspur St	Cul-de-sac	AC	E	27	440	37	18,454	87	70	0	30	Type II Slurry	\$27,866
2026-27	Java	8080	Java Rd	Tahiti Dr	Mesa Verde Dr	AC	E	21	1,053	37	38,920	82	58	40	2	Type II Slurry	\$58,769
2026-27	Jefferson	10890	Jefferson Ave	Cheyenne St	Concord st	AAC	E	16	698	37	26,355	82	81	18	1	Type II Slurry	\$39,796

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$	
2026-27	Jeffrey	11470	Jeffrey Dr	Baker St	Paularino Ave	AC	E	13	960	37	35,520	74	36	53	11	Type II Slurry	\$53,635	
2026-27	Jennifer	11480	Jennifer Ln	Jeffrey Dr	Cul-de-sac	AC	E	13	290	37	12,904	85	83	17	0	Type II Slurry	\$19,485	
2026-27	Johnson	10800	Johnson Ave	Paularino Ave	Cheyenne St	AAC	E	16	800	37	29,600	81	87	13	0	Type II Slurry	\$44,696	
2026-27	Miner	6140	Miner St	Cul-de-sac	Wilson St	AC	E	19	1,250	37	48,424	81	22	58	20	Type II Slurry	\$73,120	
2026-27	Mission	10015	Mission Dr	Mendoza Dr	La Salle Ave	AAC	E	20	1,300	37	48,100	84	81	19	0	Type II Slurry	\$72,631	
2026-27	Monaco	6790	Monaco Terr	Riviera Dr	Monte Vista Ave	AC	E	26	900	33	29,700	69	28	60	12	Type II Slurry	\$44,847	
2026-27	Monroe	10860	Monroe Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,762	75	73	27	0	Type II Slurry	\$29,841	
2026-27	Monrovia	25	Monrovia Ave	20th St	Victoria St Frontage Road	AC	E	1	1,982	33	65,406	74	34	51	15	Type II Slurry	\$98,763	
2026-27	Monrovia	5880	Monrovia Ave	Wilson St	Joann St	AAC	E	18	476	37	18,428	85	100	0	0	Type II Slurry	\$27,826	
2026-27	MonteVista	6910	Monte Vista Ave	Newport Blvd	Orange Ave	AAC	E	26	1,350	37	49,950	81	49	49	2	Type II Slurry	\$75,425	
2026-27	MonteVista	6930	Monte Vista Ave	Santa Ana Ave	Irvine Ave	AAC	E	26	1,314	37	48,618	82	24	63	13	Type II Slurry	\$73,413	
2026-27	Orange	2290	Orange Ave	15th St	16th St	AAC	E	8	1,320	36	47,520	84	53	47	0	Type II Slurry	\$71,755	
2026-27	Orange	2300	Orange Ave	16th St	17th St	AAC	E	8	1,313	36	46,818	83	52	13	35	Type II Slurry	\$70,695	
2026-27	Orange	2310	Orange Ave	17th St	18th St	AC	E	8	1,322	36	46,092	87	64	28	8	Type II Slurry	\$69,599	
2026-27	Orange	2340	Orange Ave	19th St	20th St	AC	E	3	1,323	36	46,628	78	89	9	2	Type II Slurry	\$70,408	
2026-27	Orange	2350	Orange Ave	20th St	21st St	AC	E	3	1,318	36	46,498	78	61	0	39	Type II Slurry	\$70,212	
2026-27	Orange	2360	Orange Ave	21st St	22nd St	AC	E	3	1,330	36	45,880	80	84	1	15	Type II Slurry	\$69,279	
2026-27	Raymond	4120	Raymond Ave	Magnolia St	19th St	AAC	E	9	996	37	36,852	78	82	5	13	Type II Slurry	\$55,647	
2026-27	Raymond	4130	Raymond Ave	19th St	20th St	AAC	E	4	1,300	37	48,100	83	74	26	0	Type II Slurry	\$72,631	
2026-27	Redding	11080	Redding Ave	Visalia Dr	San Leandro Ln	AC	E	14	873	37	32,301	85	61	36	3	Type II Slurry	\$48,775	
2026-27	Redwing	7600	Redwing Cir	Cul-de-sac	Hummingbird Dr	AAC	E	11	260	37	11,794	78	80	20	0	Type II Slurry	\$17,809	
2026-27	Republic	4570	Republic Ave	Union Ave	Victoria St Frontage Road	AC	E	1	500	33	16,500	85	53	22	25	Type II Slurry	\$24,915	
2026-27	Republic	5690	Republic Ave	Senate St	Wilson St	AAC	E	18	500	37	18,500	84	31	55	14	Type II Slurry	\$27,935	
2026-27	Republic	5700	Republic Ave	Wilson St	Joann St	AAC	E	18	500	37	18,500	82	52	48	0	Type II Slurry	\$27,935	
2026-27	Sicily	8270	Sicily Ave	Sumatra Pl	Gisler Ave	AC	E	23	800	37	29,600	71	9	81	10	Type II Slurry	\$44,696	
2026-27	Skylark	7560	Skylark Cir	Cul-de-sac	Kinglet Ct	AAC	E	11	198	37	9,216	76	87	13	0	Type II Slurry	\$13,916	
2026-27	Smalley	11180	Smalley Rd	Salinas Ave	Sunflower Ave	AAC	E	27	1,526	36	59,055	81	54	44	2	Type II Slurry	\$89,173	
2026-27	Sonora	10200	Sonora Rd	La Salle Ave	Velasco Ln	AAC	E	20	770	37	28,490	73	33	67	0	Type II Slurry	\$43,020	
2026-27	Capella S	7690	South Capella Ct	Europa Dr	North Capella Ct	AC	E	22	740	37	30,224	83	70	23	7	Type II Slurry	\$45,638	
2026-27	Springfld	10820	Springfield St	Hayes Ave	Cheyenne St	AAC	E	16	600	37	23,150	78	59	40	1	Type II Slurry	\$34,957	
2026-27	Starbird	7630	Starbird Dr	Tanager Dr	Cul-de-sac	AAC	E	11	785	37	31,219	78	59	40	1	Type II Slurry	\$47,141	
2026-27	State	4350	State Ave	Grove Pl	Oak St	AC	E	1	560	33	18,480	69	26	73	1	Type II Slurry	\$27,905	
2026-27	State	5660	State Ave	Cul-de-sac	Wilson St	AAC	E	18	1,240	33	43,094	76	62	0	38	Type II Slurry	\$65,072	
2026-27	Stonefield	9590	Stonefield St	Killybrooke Ln	Limerick Ln	AC	E	15	530	37	19,335	75	24	72	4	Type II Slurry	\$29,196	
2026-27	Tustin	2550	Tustin Ave	15th St	16th St	AC	E	9	1,300	36	46,800	70	27	58	15	Type II Slurry	\$70,668	
2026-27	Tustin	2560	Tustin Ave	16th St	17th St	AC	E	9	1,300	36	46,800	87	50	47	3	Type II Slurry	\$70,668	
2026-27	Tustin	2590	Tustin Ave	19th St	20th St	AAC	E	4	1,322	36	47,592	81	63	37	0	Type II Slurry	\$71,864	
2026-27	Tustin	2600	Tustin Ave	20th St	Emerson St	AAC	E	4	820	36	29,520	72	50	48	2	Type II Slurry	\$44,575	
2026-27	Tyler	10680	Tyler Way	Cul-de-sac	Austin St	AAC	E	16	438	37	18,380	79	80	19	1	Type II Slurry	\$27,754	
2026-27	Valley Rd	4420	Valley Rd	Aviemore Terr	Sea Bluff Dr	AAC	E	1	604	37	22,348	78	77	15	8	Type II Slurry	\$33,745	
2026-27	Valley Rd	4470	Valley Rd	Sea Bluff Dr	Victoria St	AAC	E	1	598	37	22,126	79	86	14	0	Type II Slurry	\$33,410	
																		\$5,213,923
2027-28	Airport	11930	Airport Loop Dr	Red Hill Ave	Cul-de-sac	AC	E	29	1,726	60	107,558	79	79	18	3	Type II Slurry	\$168,866	
2027-28	Airway	11800	Airway Ave	Clinton Ave	Fischer Ave	AC	E	29	2,721	60	276,209	70	63	34	3	Type II Slurry	\$433,648	
2027-28	Airway	11805	Airway Ave	Fischer Ave	Paularino Ave	AC	E	29	1,852	60	276,209	71	72	24	4	Type II Slurry	\$433,648	
2027-28	Airway	11810	Airway Ave	Paularino Ave	Airport Loop Dr	AC	E	29	2,306	60	139,282	80	75	11	14	Type II Slurry	\$218,673	
2027-28	Alanzo	10080	Alanzo Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	80	46	9	45	Type II Slurry	\$13,775	
2027-28	Aliso	2780	Aliso Ave	16th St	Cambridge Cir	AAC	E	9	873	37	32,301	72	41	54	5	Type II Slurry	\$50,713	
2027-28	Aliso	5270	Aliso Ave	Walnut Pl	Esther St	AAC	E	4	330	37	12,210	85	73	27	0	Type II Slurry	\$19,170	
2027-28	Aliso	5310	Aliso Ave	20th St	Cul-de-sac	AAC	E	4	789	37	31,367	78	37	7	56	Type II Slurry	\$49,246	
2027-28	Allegheny	11520	Allegheny Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	599	37	22,163	76	80	19	1	Type II Slurry	\$34,796	
2027-28	Alva	5200	Alva Ln	Santa Ana Ave	Raymond Ave	AAC	E	4	650	37	24,050	84	95	5	0	Type II Slurry	\$37,759	
2027-28	American	5640	American Ave	Victoria St	State Ave	AAC	E	18	980	37	36,260	79	43	53	4	Type II Slurry	\$56,928	
2027-28	AmericanPL	5650	American Pl	American Ave	Cul-de-sac	AC	E	18	255	37	11,609	47	22	78	0	AC Grind-Overlay	\$57,697	
2027-28	Amherst Pl	6390	Amherst Pl	Columbia Dr	Cul-de-sac	AC	E	24	210	37	9,944	75	21	63	16	Type II Slurry	\$15,612	
2027-28	Amherst Rd	6380	Amherst Rd	Notre Dame Dr	Columbia Dr	AC	E	24	575	37	22,835	61	13	85	2	AC Grind-Overlay	\$113,490	
2027-28	Andover	6480	Andover Pl	Nassau Rd	Cul-de-sac	AC	E	24	360	37	15,494	82	55	45	0	Type II Slurry	\$24,326	
2027-28	Andover	7180	Andover Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	370	37	15,864	78	98	0	2	Type II Slurry	\$24,906	
2027-28	Andros	8490	Andros St	Elm Ave	Samar Pl	AC	E	21	840	37	31,080	84	34	0	66	Type II Slurry	\$48,796	
2027-28	Boston	10750	Boston Way	Cul-de-sac	Charldston St	AC	E	16	260	37	12,380	58	29	66	5	AC Grind-Overlay	\$61,529	
2027-28	Bowdoin	7170	Bowdoin Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	82	97	0	3	Type II Slurry	\$24,326	
2027-28	Bowling	7260	Bowling Green Dr	Hanover Dr	Yale Pl	AC	E	10	1,176	37	43,512	64	55	40	5	AC Grind-Overlay	\$216,255	
2027-28	Bray	9670	Bray Ln	McCormack St	Londonderry St	AC	E	15	614	37	22,968	81	14	65	21	Type II Slurry	\$36,060	
2027-28	BrentwdPl	6890	Brentwood Pl	Cul-de-sac	Brentwood St	AC	E	26	145	37	7,539	79	67	31	2	Type II Slurry	\$11,836	



**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2027-28	BrentwtdSt	6880	Brentwood St	Norse St	Santa Ana Ave	AAC	E	26	1,290	37	47,730	82	78	20	2	Type II Slurry	\$74,936
2027-28	Briggs	11880	Briggs Ave	Pullman St	Red Hill Ave	AC	E	29	730	60	43,800	73	79	21	0	Type II Slurry	\$68,766
2027-28	Cinnamon	8720	Cinnamon Ave	Caraway Dr	Gisler Ave	AC	E	23	1,300	37	48,100	75	26	68	6	Type II Slurry	\$75,517
2027-28	Cleveland	10490	Cleveland Ave	Cul-de-sac	Paularino Ave	AAC	E	16	749	37	29,887	74	100	0	0	Type II Slurry	\$46,923
2027-28	Clinton	11790	Clinton Ave	Red Hill Ave	Cul-de-sac	AC	E	29	1,275	40	53,150	84	85	14	1	Type II Slurry	\$83,446
2027-28	Club House	7890	Club House Rd	Mesa Verde Dr W	N'l'y end at Golf Course Parking Lot	AAC	E	22	750	37	27,750	57	34	66	0	AC Grind-Overlay	\$137,918
2027-28	Club Mesa	7060	Club Mesa Pl	Cul-de-sac	Mesa Dr	AAC	E	26	490	33	18,344	86	78	19	3	Type II Slurry	\$28,800
2027-28	Colby	7140	Colby Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	351	37	15,161	76	83	17	0	Type II Slurry	\$23,803
2027-28	Colgate	6350	Colgate Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,131	37	41,847	75	45	23	32	Type II Slurry	\$65,700
2027-28	Colleen	20000	Colleen Pl	Santa Ana Ave	CDS	AC	E		554	37	21,586	76	56	41	3	Type II Slurry	\$33,890
2027-28	CollegeAve	9355	College Ave	Baker St	Gisler Ave	AC	E	15	2,500	37	92,500	72	7	93	0	Type II Slurry	\$145,225
2027-28	CollegeDr	6320	College Dr	Wake Forest Rd	Cul-de-sac	AC	E	24	1,741	37	66,591	84	68	30	2	Type II Slurry	\$104,548
2027-28	Columbia	6360	Columbia Dr	Wake Forest Rd	Loyola Rd	AC	E	10	1,126	37	41,662	68	30	65	5	AC Grind-Overlay	\$207,060
2027-28	Columbia	6440	Columbia Dr	Fair Dr	Hanover Dr	AC	E	10	1,148	37	42,476	56	22	75	3	AC Grind-Overlay	\$211,106
2027-28	Concord	10850	Concord St	Pierce Ave	Jefferson Ave	AAC	E	16	1,045	36	39,269	78	83	17	0	Type II Slurry	\$61,652
2027-28	Congress	5680	Congress St	State Ave	Placentia Ave	AAC	E	18	2,500	33	82,500	80	32	67	1	Type II Slurry	\$129,525
2027-28	Congress	5910	Congress St	W'l'y end	Raleigh Ave	AC	E	19	456	37	16,872	83	100	0	0	Type II Slurry	\$26,489
2027-28	Congress	5960	Congress St	Pomona Ave	Puente Ave	AAC	E	19	520	37	19,240	82	100	0	0	Type II Slurry	\$30,207
2027-28	Elm	8330	Elm Ave	Andros St	Royal Palm Dr	AC	E	21	897	37	33,189	67	20	63	17	AC Grind-Overlay	\$164,949
2027-28	Elm	8340	Elm Ave	Royal Palm Dr	Harbor Blvd	AC	E	21	800	37	29,600	71	64	0	36	Type II Slurry	\$46,472
2027-28	Elmhurst	7110	Elmhurst Ln	Cul-de-sac	Carnegie Ave	AC	E	10	351	33	13,723	85	93	0	7	Type II Slurry	\$21,545
2027-28	Enterprise	11600	Enterprise St	Baker St	Paularino Ave	AC	E	12	800	37	29,600	83	52	26	22	Type II Slurry	\$46,472
2027-28	Francis	10240	Francis Ln	Magellan St	Loreto Ave	AC	E	20	864	37	32,968	84	96	0	4	Type II Slurry	\$51,760
2027-28	Fullerton	3510	Fullerton Ave	17th St	Cabrillo St	AAC	E	8	478	37	17,686	84	69	31	0	Type II Slurry	\$27,767
2027-28	Fullerton	3930	Fullerton Ave	18th St	19th St	AAC	E	8	1,300	33	42,900	83	94	0	6	Type II Slurry	\$67,353
2027-28	Fullerton	3940	Fullerton Ave	20th St	Bay St	AAC	E	3	620	36	22,320	52	16	84	0	AC Grind-Overlay	\$110,930
2027-28	Fullerton	3950	Fullerton Ave	19th St	20th St	AAC	E	3	1,320	33	43,560	83	85	15	0	Type II Slurry	\$68,389
2027-28	Junipero	9880	Junipero Dr	Arlington Dr	Presidio Dr	AC	E	20	1,119	60	67,140	70	35	56	9	Type II Slurry	\$105,410
2027-28	Junipero	9890	Junipero Dr	Presidio Dr	Sutter Way	AAC	E	20	1,730	37	27,010	72	60	37	3	Type II Slurry	\$42,406
2027-28	Junipero	9894	Junipero Dr	Sutter Way	La Salle Ave	AC	E	20	1,000	37	37,000	77	71	27	2	Type II Slurry	\$58,090
2027-28	Kalmus	11850	Kalmus Dr	Airway Ave	Red Hill Ave	AC	E	29	645	40	27,150	80	77	23	0	Type II Slurry	\$42,626
2027-28	Kalmus	11851	Kalmus Dr	Red Hill Ave	Pullman St	AC	E	29	1,615	60	101,768	68	81	17	2	Cape Seal	\$195,395
2027-28	Kerry	9640	Kerry Ln	Killarney Ln	Londonderry St	AC	E	15	730	37	27,210	60	26	69	5	AC Grind-Overlay	\$135,234
2027-28	Killarney	9630	Killarney Ln	Londonderry St	Kerry Ln	AC	E	15	594	37	21,978	72	16	73	11	Type II Slurry	\$34,505
2027-28	Kinglet	7540	Kinglet Ct	Tanager Dr (West)	Tanager Dr (East)	AAC	E	11	1,515	37	56,273	84	83	17	0	Type II Slurry	\$88,349
2027-28	McCormack	9660	McCormack St	Cork Ln	Fairview Rd	AC	E	15	491	37	18,342	78	13	44	43	Type II Slurry	\$28,797
2027-28	McCormick	11940	McCormick Ave	Pullman St	Airway Ave	AC	E	29	1,555	40	62,200	77	61	38	1	Type II Slurry	\$97,654
2027-28	McKinley	10870	McKinley Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,378	76	57	42	1	Type II Slurry	\$30,423
2027-28	Mendoza	9920	Mendoza Dr	Lorenzo Ave	El Camino Dr	AC	E	20	1,451	37	58,090	81	51	45	4	Type II Slurry	\$91,201
2027-28	Mendoza	9924	Mendoza Dr	Mission Dr	Baker St	AC	E	20	1,010	37	37,370	77	75	0	25	Type II Slurry	\$58,671
2027-28	Merrill	5540	Merrill Pl	Elden Ave	Orange Ave	AC	E	3	650	37	24,050	76	40	16	44	Type II Slurry	\$37,759
2027-28	Mesa	7080	Mesa Dr	Newport Blvd	Orange Ave	AAC	E	26	1,342	36	48,312	82	34	31	35	Type II Slurry	\$75,850
2027-28	Mesa	7090	Mesa Dr	Orange Ave	Santa Ana Ave	AC	E	26	1,320	36	47,520	85	50	48	2	Type II Slurry	\$74,606
2027-28	Pierce	10840	Pierce Ave	Cheyenne Ave	Concord St	AAC	E	16	698	36	27,082	72	82	17	1	Type II Slurry	\$42,519
2027-28	Pierpont	11660	Pierpont Dr	Ludington St	Sturgeon Dr	AAC	E	12	1,787	37	66,119	87	100	0	0	Type II Slurry	\$103,807
2027-28	Pine	4320	Pine Pl	Federal Ave	Cul-de-sac	AAC	E	1	200	27	7,574	82	77	0	23	Type II Slurry	\$11,891
2027-28	Pitcairn	7830	Pitcairn Dr	Cul-de-sac	Corvo Pl	AC	E	21	1,795	37	66,415	79	29	71	0	Type II Slurry	\$104,272
2027-28	Platte	11500	Platte Dr	Paularino Ave	Roanoke Ln	AAC	E	31	950	37	35,150	85	69	30	1	Type II Slurry	\$55,186
2027-28	Plum	4310	Plum Pl	Federal Ave	Cul-de-sac	AAC	E	1	200	27	7,574	72	91	9	0	Type II Slurry	\$11,891
2027-28	Pomona	6010	Pomona Ave	Wilson St	Joann St	AAC	E	19	535	37	19,795	87	97	0	3	Type II Slurry	\$31,078
2027-28	Ponderosa	8310	Ponderosa St	Andros St	Royal Palm Dr	AC	E	21	1,067	37	39,479	56	18	81	1	AC Grind-Overlay	\$196,211
2027-28	Ponderosa	8320	Ponderosa St	Royal Palm Dr	Harbor Blvd	AC	E	21	790	37	29,230	76	100	0	0	Type II Slurry	\$45,891
2027-28	Poppy	11280	Poppy Cir	Lavender St	Geranium St	AC	E	27	350	37	15,125	82	63	37	0	Type II Slurry	\$23,746
2027-28	Post	10410	Post Rd	Babb St	Millbro St	AAC	E	20	780	37	28,860	86	46	54	0	Type II Slurry	\$45,310
2027-28	Scenic	9760	Scenic Dr	Hyland Ave	Harbor Blvd	AC	E	30	1,891	54	102,114	43	44	39	17	AC Grind-Overlay	\$507,507
2027-28	Sea Bluff	4440	Sea Bluff Dr	Gleneagles Terr	Canyon Dr	AAC	E	1	1,154	37	42,698	82	63	19	18	Type II Slurry	\$67,036
2027-28	Senate	5970	Senate St	Pomona Ave	Puente Ave	AC	E	19	519	37	19,203	85	100	0	0	Type II Slurry	\$30,149
2027-28	Serang	8000	Serang Pl	Tabago Pl	Mesa Verde Dr	AC	E	21	1,049	37	38,813	75	100	0	0	Type II Slurry	\$60,936
2027-28	Serra	9980	Serra Way	Fremont Ln	Coronado Dr	AC	E	20	590	37	21,830	68	21	71	8	AC Grind-Overlay	\$108,495
2027-28	Shamrock	9500	Shamrock Ln	Dublin St	Watson Ln	AC	E	15	518	37	19,166	65	19	46	35	AC Grind-Overlay	\$95,255
2027-28	Shannon	9408	Shannon Ln	College Ave	Watson Ln	AC	E	15	500	37	18,500	60	7	93	0	AC Grind-Overlay	\$91,945
2027-28	Shantar	7420	Shantar Dr	Adams Ave	Balearcic Dr	AC	E	22	898	37	35,813	62	37	45	18	AC Grind-Overlay	\$177,991
2027-28	Sharon	9610	Sharon Ln	Stonefield St	Londonderry St	AC	E	15	576	37	21,562	87	20	80	0	Type II Slurry	\$33,852
2027-28	SherwoodPl	5420	Sherwood Pl	Cul-de-sac	Westminster Ave	AAC	E	3	332	33	13,130	81	70	28	2	Type II Slurry	\$20,614



**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2027-28	SherwoodSt	5430	Sherwood St	Westminster Ave	Santa Ana Ave	AAC	E	3	658	37	24,346	80	58	21	21	Type II Slurry	\$38,223
2027-28	Van Buren	10645	Van Buren Ave	Paularino Ave	Charleston St	AAC	E	14	1,485	36	53,239	86	86	14	0	Type II Slurry	\$83,585
2027-28	Vanguard	6570	Vanguard Way	Newport Blvd (SB)	Fair Dr	AC	E	24	2,270	60	136,200	87	74	16	10	Type II Slurry	\$213,834
2027-28	Velasco	10260	Velasco Ln	Sonara Rd	Saint Clair St	AAC	E	20	910	37	34,170	82	82	0	18	Type II Slurry	\$53,647
2027-28	Velasco	10264	Velasco Ln	Magellan St	Sonora Rd	AAC	E	20	240	37	8,880	80	100	0	0	Type II Slurry	\$13,942
2027-28	VictoriaPl	4490	Victoria Pl	Pacific Ave	Victoria St	AAC	E	18	299	37	10,313	81	27	73	0	Type II Slurry	\$16,191
2027-28	VictoriaFR	4550	Victoria St Frontage Road	W'ly Cul-de-sac	E'ly Cul-de-sac	AC	E	1	2,177	37	84,897	66	65	30	5	Cape Seal	\$163,002
2027-28	Virginia	6580	Virginia Pl	Newport Blvd	Santa Ana Ave	AC	E	25	2,658	37	98,346	62	46	43	11	AC Grind-Overlay	\$488,780
2027-28	Visalia	11070	Visalia Dr	San Leandro Ln	Redding Ave	AC	E	14	996	37	38,352	77	50	50	0	Type II Slurry	\$60,213
2027-28	Vistabaya	20010	Vista Baya	Santa Ana Ave	CDS	AC	E		557	37	23,189	75	66	34	0	Type II Slurry	\$36,407
2027-28	Wakeham	11008	Wakeham Pl	Cul-de-sac	Bear St	AAC	E	27	1,290	37	49,904	45	25	37	38	AC Grind-Overlay	\$248,023
																	<b>\$8,791,603</b>
2028-29	16th Pl	2620	16th Pl	Santa Ana Ave	Tustin Ave	AAC	E	9	1,320	37	48,840	84	41	45	14	Type II Slurry	\$80,098
2028-29	16th Pl	2622	16th Pl	Orange Ave	Santa Ana Ave	AAC	E	9	1,350	37	49,950	83	51	49	0	Type II Slurry	\$81,918
2028-29	16th Pl	2624	16th Pl	Tustin Ave	Irvine Ave	AAC	E	9	1,320	37	48,840	77	45	45	10	Type II Slurry	\$80,098
2028-29	16th	2260	16th St	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	77	44	54	2	Type I Slurry	\$80,098
2028-29	16th	2270	16th St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,300	37	48,100	75	40	60	0	Type II Slurry	\$78,884
2028-29	16th	2280	16th St	Tustin Ave	Irvine Ave	AAC	E	9	1,334	36	48,024	75	26	58	16	Type II Slurry	\$78,759
2028-29	18th	3760	18th St	Newport Blvd	Orange Ave	AC	E	8	1,360	45	61,200	79	59	17	24	Type II Slurry	\$100,368
2028-29	18th	3770	18th St	Orange Ave	Santa Ana Ave	AAC	E	8	1,323	36	47,628	88	50	50	0	Type II Slurry	\$78,110
2028-29	18th	3780	18th St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,643	36	95,148	88	38	37	25	Type II Slurry	\$156,043
2028-29	Balearic	7760	Balearic Dr	Boa Vista Dr	Suva Cir	AC	E	22	884	37	32,708	81	70	30	0	Type II Slurry	\$53,641
2028-29	Ballow	10100	Ballow Ln	El Camino Dr	Mission Dr	AAC	E	20	440	36	16,240	82	74	0	26	Type II Slurry	\$26,634
2028-29	Bay	5300	Bay St	Tustin Ave	Aliso Ave	AAC	E	4	672	37	24,864	85	79	16	5	Type II Slurry	\$40,777
2028-29	Bay	5340	Bay St	NB Newport Blvd Frontage Road	Orange Ave	AAC	E	3	1,354	36	48,744	82	49	49	2	Type II Slurry	\$79,940
2028-29	Bay	5380	Bay St	Westminster Ave	Santa Ana Ave	AAC	E	3	671	37	24,827	84	59	33	8	Type II Slurry	\$40,716
2028-29	Bear	10340	Bear St	Bristol St	Baker St	AC	E	20	2,600	31	79,300	85	82	16	2	Type II Slurry	\$130,052
2028-29	Belfast	9520	Belfast Ave	Killybrooke Ln	Fairview Rd	AAC	E	15	1,850	36	66,600	88	45	52	3	Type II Slurry	\$109,224
2028-29	Cabrillo	3530	Cabrillo St	Newport Blvd	Orange Ave	AAC	E	8	1,300	37	48,100	81	82	14	4	Type II Slurry	\$78,884
2028-29	Cabrillo	3540	Cabrillo St	Orange Ave	Santa Ana Ave	AAC	E	8	1,330	37	49,210	79	47	41	12	Type II Slurry	\$80,704
2028-29	Cabrillo	3550	Cabrillo St	Santa Ana Ave	Raymond Ave	AAC	E	9	642	37	23,754	81	58	11	31	Type II Slurry	\$38,957
2028-29	Cabrillo	3680	Cabrillo St	Tustin Ave	Irvine Ave	AAC	E	9	1,340	37	49,580	77	64	15	21	Type II Slurry	\$81,311
2028-29	Cadillac	9730	Cadillac Ave	Sunflower Ave	Cul-de-sac	AC	E	30	1,900	37	72,474	67	41	44	15	AC Grind-Overlay	\$374,691
2028-29	Calvert	7680	Calvert Ave	Europa Dr	Shantar Dr	AC	E	22	950	37	35,150	52	49	51	0	AC Grind-Overlay	\$181,726
2028-29	Canyon	4545	Canyon Dr	Wilson St	700' n/o Wilson St	AC	E	18	700	37	25,900	88	63	18	19	Type II Slurry	\$42,476
2028-29	Cardinal	7480	Cardinal Dr	Swan Cir	Oriole Dr	AAC	E	11	880	37	32,560	88	88	0	12	Type II Slurry	\$53,398
2028-29	CharleSt	4840	Charle St	Bernard St	Hamilton St	AC	E	2	1,880	37	69,560	87	70	17	13	Type II Slurry	\$114,078
2028-29	Charleston	10760	Charleston St	Coolidge Ave	Coolidge Ave	AAC	E	16	1,090	37	42,732	74	73	25	2	Type II Slurry	\$70,080
2028-29	Cheyenne	10780	Cheyenne St	Coolidge Ave	Paularino Ave	AAC	E	16	2,800	37	104,547	77	76	21	3	Type II Slurry	\$171,457
2028-29	Chios	7750	Chios Rd	Balearic Dr	Lemnos Dr	AC	E	22	530	37	19,860	72	51	42	7	Type II Slurry	\$32,570
2028-29	Church	4980	Church St	19th St	20th St	AAC	E	3	1,330	37	49,210	83	62	34	4	Type II Slurry	\$80,704
2028-29	Continenti	4235	Continental Ave	Oak St	Victoria St	AC	E	1	790	33	26,070	85	60	0	40	Type II Slurry	\$42,755
2028-29	Continenti	5740	Continental Ave	Senate St	Wilson St	AC	E	18	530	37	19,610	88	42	58	0	Type II Slurry	\$32,160
2028-29	Coolidge	10510	Coolidge Ave	Baker St	Paularino Ave	AC	E	16	840	21	17,220	80	23	77	0	Type II Slurry	\$28,241
2028-29	Coolidge	10511	Coolidge Ave	Paularino Ave	Baker St	AC	E	16	840	21	17,220	77	16	61	23	Type II Slurry	\$28,241
2028-29	Coolidge	10770	Coolidge Ave	Paularino Ave	Charleston St	AAC	E	16	1,496	36	55,337	79	65	33	2	Type II Slurry	\$90,753
2028-29	Coral	8640	Coral Ave	Wintergreen Pl	Caraway Dr	AAC	E	23	400	37	14,800	88	43	57	0	Type II Slurry	\$24,272
2028-29	Coral	8740	Coral Ave	Caraway Dr	Coriander Dr	AAC	E	23	270	37	9,990	75	34	66	0	Type II Slurry	\$16,384
2028-29	Coriander	8750	Coriander Dr	Coral Ave	Cinnamon Ave	AC	E	23	1,387	37	51,319	38	17	72	11	AC Grind-Overlay	\$265,319
2028-29	Cork	9650	Cork Ln	McCormack St	Londonderry St	AC	E	15	580	37	21,635	60	15	85	0	AC Grind-Overlay	\$111,853
2028-29	Cornell	6330	Cornell Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,100	37	40,145	74	43	48	9	Type II Slurry	\$65,838
2028-29	Coronado	9900	Coronado Dr	Presido Dr	La Salle Ave	AAC	E	20	1,480	37	54,760	65	47	52	1	AC Grind-Overlay	\$283,109
2028-29	Date	8730	Date Pl	Cinnamon Ave	Harbor Blvd	AAC	E	23	240	60	14,400	88	0	100	0	Type II Slurry	\$23,616
2028-29	Donnybrook	9530	Donnybrook Ln	Conway Ave	Belfast Ave	AC	E	15	684	37	25,308	88	68	1	31	Type II Slurry	\$41,505
2028-29	Federal	4300	Federal Ave	19th St	Oak St	AC	E	1	2,560	37	94,720	88	53	39	8	Type II Slurry	\$155,341
2028-29	Federal	4305	Federal Ave	Oak St	Victoria St Frontage Road	AC	E	1	690	37	25,530	87	64	0	36	Type II Slurry	\$41,869
2028-29	Federal	5890	Federal Ave	Wilson St	Joann St	AC	E	18	500	37	18,500	84	100	0	0	Type II Slurry	\$30,340
2028-29	Fernheath	9440	Fernheath Ln	Baker St	Watson Ave	AC	E	15	488	37	18,056	75	16	84	0	Type II Slurry	\$29,612
2028-29	Fillmore	10550	Fillmore Way	Cul-de-sac	Cul-de-sac	AAC	E	16	699	37	30,211	87	100	0	0	Type II Slurry	\$49,546
2028-29	Fischer	11870	Fischer Ave	Pullman St	Red Hill Ave	AC	E	29	1,037	40	41,480	76	76	21	3	Type II Slurry	\$68,027
2028-29	Fischer	11871	Fischer Ave	Red Hill Ave	Airway Ave	AC	E	29	1,037	40	41,480	81	98	0	2	Type II Slurry	\$68,027
2028-29	Flower	4060	Flower St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,620	37	96,940	84	79	21	0	Type II Slurry	\$158,982
2028-29	Ford	4900	Ford Rd	Harbor Blvd	Alley #40/#41	AC	E	5	866	33	28,578	50	17	66	17	AC Grind-Overlay	\$147,748
2028-29	Fordham	6210	Fordham Dr	Wilson St	Wake Forest Rd	AC	E	24	750	37	28,305	75	4	87	9	Type II Slurry	\$46,420

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2028-29	Fordham	6220	Fordham Dr	Wake Forest Rd	Fair Dr	AC	E	24	1,830	37	67,710	80	15	76	9	Type II Slurry	\$111,044
2028-29	Fordham	6230	Fordham Dr	Fair Dr	Princeton Dr	AC	E	10	1,265	37	46,805	70	31	44	25	Type II Slurry	\$76,760
2028-29	Joann	5720	Joann St	Placentia Ave	Miner St	AC	E	19	3,160	37	116,920	88	86	0	14	Type II Slurry	\$191,749
2028-29	Labrador	8220	Labrador Dr	Baker St	Bermuda Dr	AC	E	23	1,950	37	72,150	76	60	40	0	Type II Slurry	\$118,326
2028-29	Lanai	7920	Lanai Dr	W'ly end	Club House Dr	AC	E	22	560	37	20,720	68	61	27	12	Cape Seal	\$41,440
2028-29	Lansing	10830	Lansing Ln	Hayes Ave	Cheyenne St	AAC	E	16	819	37	30,303	80	76	22	2	Type II Slurry	\$49,697
2028-29	Larkspur	11440	Larkspur St	Dahlia Ave	Carnation Ave	AC	E	27	747	33	24,651	87	73	20	7	Type II Slurry	\$40,428
2028-29	Laurie	5350	Laurie Ln	Cul-de-sac	Bay St	AAC	E	3	300	37	13,274	84	52	44	4	Type II Slurry	\$21,769
2028-29	Loreto	10310	Loreto Ave	Cortez St	Sonora Rd	AC	E	20	1,162	37	42,994	88	84	0	16	Type II Slurry	\$70,510
2028-29	Lupine	11360	Lupine Cir	Cul-de-sac	Goldenrod Dr	AC	E	27	189	36	8,978	88	100	0	0	Type II Slurry	\$14,724
2028-29	Marquette	11650	Marquette Cir	Ludington St	Cul-de-sac	AAC	E	12	222	37	10,388	88	100	0	0	Type II Slurry	\$17,036
2028-29	Melody	5330	Melody Ln	Cul-de-sac	Fullerton Ave	AAC	E	3	380	37	16,234	88	80	20	0	Type II Slurry	\$26,624
2028-29	Meyer	5990	Meyer Pl	Cul-de-sac	Wilson St	AC	E	19	1,290	37	49,904	88	100	0	0	Type II Slurry	\$81,843
2028-29	Meyer	6000	Meyer Pl	Joann St	Wilson St	AAC	E	19	500	37	18,500	75	28	69	3	Type II Slurry	\$30,340
2028-29	Milbro	10440	Milbro St	Post Rd	Baker St	AC	E	20	630	37	23,310	75	40	51	9	Type II Slurry	\$38,228
2028-29	Mindanao	8130	Mindanao Dr	Pemba Dr	Cul-de-sac	AAC	E	21	670	37	26,964	81	22	78	0	Type II Slurry	\$44,221
2028-29	Myrtlewood	8440	Myrtlewood St	Jacaranda Ave	Royal Palm Dr	AC	E	21	830	37	30,710	88	40	27	33	Type II Slurry	\$50,364
2028-29	Oregon	9020	Oregon Ave	Cul-de-sac	California St	AAC	E	17	1,060	37	41,394	88	91	0	9	Type II Slurry	\$67,886
2028-29	Presidio	9840	Presidio Dr	Lorenzo Ave	Junipero Dr	AAC	E	20	2,460	37	91,020	81	57	0	43	Type II Slurry	\$149,273
2028-29	Presidio	9850	Presidio Dr	Junipero Dr	Newport Blvd	AAC	E	20	1,435	37	53,095	82	92	0	8	Type II Slurry	\$87,076
2028-29	PresidioSq	9860	Presidio Sq	S'ly end	S'ly end	AC	E	20	150	37	5,550	39	8	92	0	AC Grind-Overlay	\$28,694
2028-29	PresidioSq	9865	Presidio Sq	Presidio Sq West	Presidio Sq East	AC	E		928	60	55,680	61	49	51	0	AC Grind-Overlay	\$287,866
2028-29	PresidioSq	9870	Presidio Sq	S'ly end	Presidio Dr	AAC	E	20	150	37	5,550	64	29	68	3	AC Grind-Overlay	\$28,694
2028-29	Primrose	8420	Primrose St	Jacaranda Ave	Royal Palm Dr	AC	E	21	769	37	28,326	67	30	42	28	AC Grind-Overlay	\$146,445
2028-29	Princeton	7210	Princeton Dr	Harbor Blvd	Oxford Ln	AC	E	10	1,000	37	37,000	47	11	70	19	AC Grind-Overlay	\$191,290
2028-29	Princeton	7220	Princeton Dr	Oxford Ln	Fairview Rd	AAC	E	10	2,740	37	101,380	80	36	62	2	Type II Slurry	\$166,263
2028-29	Snt Isabel	6750	Santa Isabel Ave	Orange Ave	Santa Ana Ave	AC	E	26	1,320	37	48,840	58	26	73	1	AC Grind-Overlay	\$252,503
2028-29	Santiago	10280	Santiago Rd	Velasco Ln	Sonora Rd	AAC	E	20	921	37	35,077	75	35	65	0	Type II Slurry	\$57,526
2028-29	SantoTomas	7050	Santo Tomas St	Cul-de-sac	Santa Ana Ave	AAC	E	26	687	37	27,593	82	37	63	0	Type II Slurry	\$45,253
2028-29	Tabago	7990	Tabago Pl	Serang Pl	Minorca Pl	AC	E	21	700	37	25,900	80	40	0	60	Type II Slurry	\$42,476
2028-29	Taft	10730	Taft Way	Cul-de-sac	Carson St	AAC	E	16	377	37	15,985	63	53	46	1	AC Grind-Overlay	\$82,642
2028-29	Tahiti	8060	Tahiti Dr	Mesa Verde Dr	Java Rd	AC	E	22	1,090	37	40,330	61	49	51	0	AC Grind-Overlay	\$208,506
2028-29	Tanager	7520	Tanager Dr	Canary Dr	Golf Course Dr	AAC	E	11	2,400	37	88,800	78	51	38	11	Type II Slurry	\$145,632
2028-29	Taylor	10690	Taylor Way	Cul-de-sac	Austin St	AAC	E	16	423	37	17,825	80	59	41	0	Type II Slurry	\$29,233
2028-29	Teakwood	8480	Teakwood Pl	Cul-de-sac	Myrtlewood St	AC	E	21	324	37	14,162	76	28	40	32	Type II Slurry	\$23,226
																	<b>\$7,611,941</b>
2029-30	20th	4285	20th St	Monrovia Ave	Federal Ave	AC	E	1	535	33	17,655	85	42	41	17	Type II Slurry	\$30,014
2029-30	20th	5240	20th St	Newport Blvd Frontage Road	Santa Ana Ave	AC	E	3	2,650	37	98,050	75	32	61	7	Type II Slurry	\$166,685
2029-30	20th	5250	20th St	Santa Ana Ave	Irvine Ave	AAC	E	4	2,634	37	97,458	85	74	1	25	Type II Slurry	\$165,679
2029-30	Alaska	9190	Alaska Ave	Alabama Cir	California St	AC	E	17	437	37	16,169	89	81	0	19	Type II Slurry	\$27,487
2029-30	Albatross	7410	Albatross Rd	Swan Dr	Adams Ave	AC	E	11	1,344	37	49,728	89	65	22	13	Type II Slurry	\$84,538
2029-30	Annapolis	10580	Annapolis St	Garfield Ave	Harding Way	AAC	E	16	500	37	18,225	86	100	0	0	Type II Slurry	\$30,983
2029-30	Anza	10060	Anza Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	77	100	0	0	Type II Slurry	\$14,916
2029-30	Arizona	9250	Arizona Ln	Cul-de-sac	Iowa St	AC	E	17	364	37	15,642	89	99	0	1	Type II Slurry	\$26,591
2029-30	Arthur	10460	Arthur Ave	Dorset Ln	Paularing Ave	AAC	E	16	269	37	9,953	83	100	0	0	Type II Slurry	\$16,920
2029-30	Atlanta	10650	Atlanta Way	Cul-de-sac	Van Buren Ave	AAC	E	16	440	37	18,454	74	100	0	0	Type II Slurry	\$31,372
2029-30	Augusta	10660	Augusta St	Fairview Rd	Van Buren Ave	AAC	E	16	520	37	19,240	65	51	49	0	AC Grind-Overlay	\$103,511
2029-30	Austin	10670	Austin St	Van Buren Ave	Coolidge Ave	AAC	E	16	782	37	28,934	76	77	23	0	Type II Slurry	\$49,188
2029-30	Avalon	6280	Avalon St	Wilson St	Joann St	AC	E	24	470	36	17,048	84	100	0	0	Type II Slurry	\$28,982
2029-30	Balmoral	4460	Balmoral Pl	S'ly Cul-de-sac	Sea Bluff Dr	AAC	E	1	160	37	8,094	89	95	0	5	Type II Slurry	\$13,760
2029-30	Bay	4910	Bay St	Harbor Blvd	Newport Blvd	AAC	E	5	2,000	37	74,000	89	73	23	4	Type II Slurry	\$125,800
2029-30	Boise	10710	Boise Way	Cul-de-sac	Van Buren Ave	AC	E	16	416	37	17,591	57	81	0	19	Cape Seal	\$36,589
2029-30	Bowdoin	6470	Bowdoin Pl	Nassau Rd	Cul-de-sac	AC	E	24	360	37	15,494	89	100	0	0	Type II Slurry	\$26,340
2029-30	Colgate	6270	Colgate Dr	Wilson St	Joann St	AC	E	24	470	36	17,190	89	80	0	20	Type II Slurry	\$29,223
2029-30	Cornell	6250	Cornell Dr	Wilson St	Joann St	AC	E	24	470	36	17,239	89	69	0	31	Type II Slurry	\$29,306
2029-30	Damascus	11230	Damascus Cir	Smalley Rd	Cul-de-sac	AAC	E	27	560	37	22,894	89	70	19	11	Type II Slurry	\$38,920
2029-30	Dogwood	4250	Dogwood St	Republic Ave	Monrovia Ave	AAC	E	1	843	33	29,038	89	63	37	0	Type II Slurry	\$49,365
2029-30	Donegal	9570	Donegal Pl	Loren Ln	Cul-de-sac	AC	E	15	270	37	12,164	89	65	35	0	Type II Slurry	\$20,679
2029-30	Donnybrook	9430	Donnybrook Ln	Baker St	Watson Ave	AC	E	15	657	37	24,309	68	14	86	0	AC Grind-Overlay	\$130,782
2029-30	Dorset	10470	Dorset Ln	Cul-de-sac	Cleveland Ave	AAC	E	16	832	37	30,509	79	100	0	0	Type II Slurry	\$51,865
2029-30	Dorset	9560	Dorset Ln	Loren Ln	Fairview Rd	AC	E	15	330	37	12,210	81	29	71	0	Type II Slurry	\$20,757
2029-30	Drake	10320	Drake Ave	Presidio Dr	St Clair St	AC	E	20	1,860	37	68,820	83	97	0	3	Type II Slurry	\$116,994
2029-30	Dublin	9490	Dublin St	Shamrock Ln	N'ly end	AC	E	15	470	37	17,390	63	17	83	0	AC Grind-Overlay	\$93,558
2029-30	Duke	6490	Duke Pl	Nassau Rd	Cul-de-sac	AC	E	24	321	37	14,051	86	53	47	0	Type II Slurry	\$23,887

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2029-30	Duke	7190	Duke Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	84	90	0	10	Type II Slurry	\$26,340
2029-30	Fuschia	11300	Fuschia St	Dahlia Ave	Carnation Ave	AC	E	27	870	37	32,190	89	92	0	8	Type II Slurry	\$54,723
2029-30	Garlinford	9680	Garlinford St	College Ave	Killybrooke Ln	AAC	E	15	846	37	31,302	89	55	41	4	Type II Slurry	\$53,213
2029-30	Governor	5670	Governor St	State Ave	Placentia Ave	AC	E	18	2,460	33	81,180	63	4	92	4	AC Grind-Overlay	\$436,748
2029-30	Grace	10390	Grace Ln	Cul-de-sac	Baker St	AAC	E	20	660	37	26,594	87	31	0	69	Type II Slurry	\$45,210
2029-30	Grant	10590	Grant Ave	Cul-de-sac	Baker St	AAC	E	16	749	37	29,887	81	100	0	0	Type II Slurry	\$50,808
2029-30	Green	9480	Green St	Watson Ave	N' End	AC	E	15	120	37	4,440	47	36	47	17	AC Grind-Overlay	\$23,887
2029-30	Greenbriar	7240	Greenbriar Ln	Princeton Dr	Oxford Ln	AC	E	10	850	37	31,450	80	34	40	26	Type II Slurry	\$53,465
2029-30	Grove	4340	Grove Pl	Cul-de-sac	Republic Ave	AAC	E	1	1,007	33	35,405	89	93	0	7	Type II Slurry	\$60,189
2029-30	Haiti	8810	Haiti Cir	Bahama Pl	Cul-de-sac	AC	E	22	251	37	11,461	67	39	58	3	AC Grind-Overlay	\$61,660
2029-30	Hanover	6240	Hanover Dr	Princeton Dr	Princeton Dr	AC	E	10	2,058	37	78,320	77	60	27	13	Type II Slurry	\$133,144
2029-30	Joann	5710	Joann St	Republic Ave	Placentia Ave	AC	E	18	2,140	37	79,180	65	34	56	10	AC Grind-Overlay	\$425,988
2029-30	Joann	6300	Joann St	Fordham Dr	Columbia Dr	AC	E	24	1,452	37	53,942	62	36	45	19	AC Grind-Overlay	\$290,208
2029-30	Knowell	4770	Knowell Pl	Meyer Pl	Maple Ave	AC	E	2	870	37	32,190	89	100	0	0	Type II Slurry	\$60,189
2029-30	LittletonP	7200	Littleton Pl	Cul-de-sac	Bucknell Rd	AC	E	10	282	37	12,608	89	93	0	7	Type II Slurry	\$21,434
2029-30	Loma	10250	Loma Cir	Cul-de-sac	Francis Ln	AAC	E	20	175	37	8,649	84	100	0	0	Type II Slurry	\$14,703
2029-30	Londondrry	9620	Londonderry St	Sharon Ln	Bray Ln	AC	E	15	1,330	37	49,710	55	6	81	13	AC Grind-Overlay	\$267,440
2029-30	Loren	9460	Loren Ln	Baker St	Belfast Ave	AC	E	15	1,552	37	57,424	76	26	68	6	Type II Slurry	\$97,621
2029-30	Loyola	6500	Loyola Rd	Fairview Rd	Fair Dr	AC	E	24	1,253	37	46,213	71	58	39	3	Type II Slurry	\$78,562
2029-30	Loyola	6510	Loyola Rd	Fair Dr	Bucknell Rd	AC	E	10	449	37	16,613	69	30	47	23	Type II Slurry	\$28,242
2029-30	Ludington	11610	Ludington St	Paularino Ave	Traverse Dr	AAC	E	12	1,500	37	55,500	70	100	0	0	Type II Slurry	\$94,350
2029-30	Madagascar	8200	Madagascar St	Madeira Ave	Barbados Pl	AC	E	23	481	37	17,797	69	43	57	0	Type II Slurry	\$30,255
2029-30	Marian	5470	Marian Way	Cul-de-sac	21st St	AAC	E	3	325	37	14,199	89	100	0	0	Type II Slurry	\$24,138
2029-30	Miner	6150	Miner St	Wilson St	Joann St	AAC	E	19	500	37	18,500	89	100	0	0	Type II Slurry	\$31,450
2029-30	Minorca Dr	8300	Minorca Dr	Mesa Verde Dr	Royal Palm Dr	AC	E	21	1,584	37	58,608	51	6	94	0	AC Grind-Overlay	\$315,311
2029-30	Minorca Pl	7980	Minorca Pl	Ellesmere Ave	Cul-de-sac	AC	E	21	950	37	37,324	50	22	77	1	AC Grind-Overlay	\$200,803
2029-30	Molokai	8280	Molokai Pl	Cul-de-sac	Gilralt Ave	AC	E	23	500	37	20,674	63	34	57	9	AC Grind-Overlay	\$111,226
2029-30	Monrovia	20	Monrovia Ave	Cul-de-sac	20th St	AAC	E	1	1,330	33	43,890	89	34	59	7	Type II Slurry	\$74,613
2029-30	MonteVista	6920	Monte Vista Ave	Orange Ave	Santa Ana Ave	AC	E	26	1,328	37	49,136	62	26	66	8	AC Grind-Overlay	\$264,352
2029-30	Norse	6860	Norse Ave	Cul-de-sac	Santa Isabel Ave	AC	E	25	330	29	11,744	89	69	22	9	Type II Slurry	\$19,965
2029-30	Capella N	7700	North Capella Ct	Cul-de-sac	Europa Dr	AC	E	22	675	37	28,230	80	43	49	8	Type II Slurry	\$47,991
2029-30	Nutmeg	8620	Nutmeg Pl	Mace Ave	Harbor Blvd	AAC	E	23	531	36	19,116	89	63	37	0	Type II Slurry	\$32,497
2029-30	Oahu	8020	Oahu Pl	Cul-de-sac	Cul-de-sac	AC	E	21	483	37	20,045	74	40	57	3	Type II Slurry	\$34,077
2029-30	Oak	4360	Oak St	State St	President Pl	AAC	E	1	1,058	33	35,714	86	34	62	4	Type II Slurry	\$60,714
2029-30	Oak	4362	Oak St	President Pl	Continental Ave	AAC	E	1	817	33	26,961	56	24	60	16	AC Grind-Overlay	\$145,050
2029-30	Oak	4365	Oak St	Continental Ave	Federal Ave	AAC	E	1	285	33	9,405	86	8	84	8	Type II Slurry	\$15,989
2029-30	Orange	2320	Orange Ave	18th St	Broadway	AAC	E	8	662	36	23,832	89	89	0	11	Type II Slurry	\$40,514
2029-30	Oriole	7504	Oriole Dr	Placentia Ave	E'ly Boundry of Tract 6757	AC	E	11	1,320	37	48,840	89	75	20	5	Type II Slurry	\$83,028
2029-30	Parkglen	3290	Parkglen Cir	Parkhill Dr	Cul-de-sac	AC	E	6	126	37	6,836	88	100	0	0	Type II Slurry	\$11,621
2029-30	Portola	10220	Portola Dr	Loreto Ave	Drake Ave	AAC	E	20	1,140	37	43,680	89	100	0	0	Type II Slurry	\$74,256
2029-30	President	4380	President Pl	Cul-de-sac	Oak St	AAC	E	1	661	33	23,987	89	61	0	39	Type II Slurry	\$40,778
2029-30	Puente	5950	Puente Ave	Cul-de-sac	Senate St	AAC	E	19	770	37	30,664	62	54	35	11	AC Grind-Overlay	\$164,972
2029-30	Pullman	11860	Pullman Ave	Kalmus Rd	420' S/O Briggs Ave	AC	E	29	2,011	55	109,600	72	70	29	1	Type II Slurry	\$186,319
2029-30	Pullman	11920	Pullman Ave	Paularino Ave	Red Hill Ave	AC	E	29	2,300	60	138,920	78	64	21	15	Type II Slurry	\$236,164
2029-30	Raleigh	5930	Raleigh Ave	Cul-de-sac	Wilson St	AC	E	19	1,280	37	49,534	76	98	0	2	Type II Slurry	\$84,208
2029-30	RamonaPl	2160	Ramona Pl	Santa Ana Ave	Cul-de-sac	AAC	E	9	534	37	21,932	88	91	0	9	Type II Slurry	\$37,284
2029-30	RamonaWy	2190	Ramona Way	Cul-de-sac	Tustin Ave	AAC	E	9	560	33	20,654	84	95	0	5	Type II Slurry	\$35,112
2029-30	Randolph	10360	Randolph Ave	E'ly end	Bristol St	AC	E	13	649	37	23,763	61	97	0	3	Cape Seal	\$49,427
2029-30	Randolph	11490	Randolph Ave	Baker St	Cul-de-sac	AAC	E	13	1,070	37	39,590	89	73	21	6	Type II Slurry	\$67,303
2029-30	Raymond	3610	Raymond Ave	17th St	N'y end	AAC	E	9	650	25	15,750	66	30	60	10	AC Grind-Overlay	\$84,735
2029-30	Rutgers	6260	Rutgers Dr	Wilson St	Joann St	AC	E	24	470	36	17,190	89	70	0	30	Type II Slurry	\$29,223
2029-30	Salvador	9990	Salvador St	Monterey Ave	Lorenzo Dr	AAC	E	20	1,158	37	42,846	89	95	0	5	Type II Slurry	\$72,838
2029-30	San Jose	11120	San Jose Ave	Deedee Dr	Santa Clara Cir	AC	E	14	580	36	20,725	68	34	66	0	AC Grind-Overlay	\$111,501
2029-30	San Juan	9940	San Juan Ln	Cibola Ave	Coronado Dr	AAC	E	20	1,043	37	39,541	81	100	0	0	Type II Slurry	\$67,220
2029-30	Sanderling	7440	Sanderling Cir	Gannet Dr	Cul-de-sac	AAC	E	11	330	37	14,384	86	79	17	4	Type II Slurry	\$24,453
2029-30	Sandpiper	7350	Sandpiper Dr	Swan Dr	Flamingo Dr	AAC	E	11	1,170	37	43,290	84	83	15	2	Type II Slurry	\$73,593
2029-30	Santa Ana	2430	Santa Ana Ave	16th St	17th St	AAC	E	8	1,320	36	47,520	68	26	73	1	AC Grind-Overlay	\$255,658
2029-30	Santa Ana	2440	Santa Ana Ave	17th St	18th St	AC	E	8	1,313	36	47,268	87	39	50	11	Type II Slurry	\$80,356
2029-30	Santa Ana	2510	Santa Ana Ave	23rd St	Santa Isabel Ave	AC	E	25	1,322	36	47,592	68	30	52	18	AC Grind-Overlay	\$256,045
2029-30	SantaClara	11140	Santa Clara Cir	Salinas Ave	Cul-de-sac	AC	E	14	1,363	37	51,630	81	51	49	0	Type II Slurry	\$87,771
2029-30	Snt Isabel	6740	Santa Isabel Ave	Newport Blvd	Orange Ave	AAC	E	26	1,320	37	48,840	71	36	49	15	Type II Slurry	\$83,028
2029-30	Santa Rosa	11150	Santa Rosa Ave	Santa Clara Cir	Smalley Rd	AAC	E	14	659	37	24,383	89	80	20	0	Type II Slurry	\$41,451
2029-30	Secretarit	11220	Secretariat Cir	Smalley Rd	Cul-de-sac	AAC	E	27	572	37	23,338	89	100	0	0	Type II Slurry	\$39,675
2029-30	Sonora	10202	Sonora Rd	Velasco Ln	Loreto Ave	AC	E	20	1,150	37	44,550	42	7	67	26	AC Grind-Overlay	\$239,679

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2029-30	Sparrow	7550	Sparrow Cir	Tanager Dr	Cul-de-sac	AAC	E	11	195	36	9,608	89	78	22	0	Type II Slurry	\$16,334
2029-30	Sturgeon	11670	Sturgeon Dr	Ludington St	Pierpont Dr	AAC	E	12	1,700	37	62,900	88	100	0	0	Type II Slurry	\$106,930
2029-30	Town Cntr	11730	Town Center Dr	Bristol St	Park Center Dr	AAC	E	28	650	46	29,900	88	46	0	54	Type II Slurry	\$50,830
2029-30	Turlock	11090	Turlock Dr	Redding Ave	Salinas Ave	AC	E	14	853	36	37,158	65	25	74	1	AC Grind-Overlay	\$199,910
2029-30	Union	4560	Union St	Victoria St Frontage Road	Republic Ave	AAC	E	18	770	33	25,410	89	91	0	9	Type II Slurry	\$43,197
2029-30	Utah	9120	Utah Cir	Cul-de-sac	California St	AAC	E	17	162	33	7,446	89	86	0	14	Type II Slurry	\$12,658
2029-30	Vallejo	11210	Vallejo Cir	Cul-de-sac	Smalley Rd	AAC	E	14	423	37	17,812	89	79	21	0	Type II Slurry	\$30,280
2029-30	Vassar	6460	Vassar Pl	Nassau Rd	Cul-de-sac	AC	E	24	348	37	15,050	88	93	0	7	Type II Slurry	\$25,585
2029-30	VictoriaPl	4970	Victoria Pl	Newport Blvd	Victoria St	AC	E	5	348	31	10,788	89	96	0	4	Type II Slurry	\$18,340
2029-30	Walnut St	5120	Walnut St	Orange Ave	Santa Ana Ave	AAC	E	3	1,316	37	48,692	89	80	20	0	Type II Slurry	\$82,776
2029-30	Wells	3520	Wells Pl	Cabrillo St	Fullerton Ave	AAC	E	8	406	37	15,022	89	73	27	0	Type II Slurry	\$25,537
2029-30	Westbrook	7230	Westbrook Pl	Fordham Dr	Princeton Dr	AC	E	10	534	37	19,758	89	100	0	0	Type II Slurry	\$33,589
2029-30	WstmnstrAv	6680	Westminster Ave	23rd St	Wilson St	AAC	E	25	803	37	29,711	88	74	20	6	Type II Slurry	\$50,509
2029-30	WstmnstrAv	6960	Westminster Ave	Monte Vista Ave	Del Mar Ave	AC	E	26	1,323	34	44,982	89	67	21	12	Type II Slurry	\$76,469
2029-30	Whittier	2840	Whittier Cir	S'ly End	19th St	AC	E	6	3,300	36	118,800	89	54	0	46	Type II Slurry	\$201,960
2029-30	Wisteria	11420	Wisteria Cir	Dahlia Ave	Cul-de-sac	AC	E	27	520	37	21,414	88	96	0	4	Type II Slurry	\$36,404
2029-30	Woodland	5288	Woodland Pl	Cul-de-sac	Tustin Ave	AAC	E	4	740	37	29,554	89	93	0	7	Type II Slurry	\$50,242
																	\$9,085,539
2030-31	AveOTArts	11740	Avenue of the Arts	Anton Ave	Sunflower Ave	AAC	E	28	1,457	21	31,034	71	63	37	0	Type II Slurry	\$54,930
2030-31	AveOTArts	11741	Avenue of the Arts	Sunflower Ave	Anton Blvd	AAC	E	28	1,457	21	31,034	71	43	38	19	Type II Slurry	\$54,930
2030-31	AveOTArts	11744	Avenue of the Arts	Anton Ave	S'ly City limits	AC	E	28	360	75	27,000	84	96	0	4	Type II Slurry	\$47,790
2030-31	Aviemoire	4410	Aviemoire Terr	Gleneagles Terr	Valley Rd	AC	E	1	941	37	34,817	84	89	0	11	Type II Slurry	\$61,626
2030-31	Cambridge	2770	Cambridge Cir	W'ly Cul-de-sac	E'ly Cul-de-sac	AAC	E	9	590	37	26,178	78	91	7	2	Type II Slurry	\$46,335
2030-31	Camellia	5630	Camellia Ln	Orange Ave	Santa Ana Ave	AC	E	3	1,320	37	48,840	84	37	29	34	Type II Slurry	\$86,447
2030-31	Canadian	11530	Canadian Dr	Allegheny Ave	Olympic Ave	AAC	E	31	500	37	18,500	72	73	27	0	Type II Slurry	\$32,745
2030-31	Canary	7510	Canary Dr	S'ly end	Oriole Dr	AAC	E	11	780	37	28,860	78	77	22	1	Type II Slurry	\$51,082
2030-31	Canyon	4540	Canyon Dr	Victoria St	Wilson St	AC	E	18	1,700	35	59,500	83	42	54	4	Type II Slurry	\$105,315
2030-31	Canyon	4547	Canyon Dr	700' n/o Wilson St	N'ly end	AAC	E	11	640	20	12,800	83	29	54	17	Type II Slurry	\$22,656
2030-31	Coronado	9904	Coronado Dr	La Salle Ave	Mendoza Ave	AC	E	20	838	50	44,257	86	100	0	0	Type II Slurry	\$78,335
2030-31	Corsica	8600	Corsica Pl	Gibralter Ave	Royal Palm Dr	AC	E	23	1,461	37	54,057	51	18	67	15	AC Grind-Overlay	\$302,179
2030-31	Cortez	10290	Cortez St	Junipero Dr	Drake Ave	AAC	E	20	1,085	37	40,145	81	79	0	21	Type II Slurry	\$71,057
2030-31	Corvo	7840	Corvo Pl	Pitcairn Dr	Minorca Pl	AC	E	21	630	37	23,310	77	100	0	0	Type II Slurry	\$41,259
2030-31	Costa Mesa	5010	Costa Mesa St	Santa Ana Ave	Irvine Ave	AAC	E	4	2,639	37	97,643	84	49	36	15	Type II Slurry	\$172,828
2030-31	Cottage	5580	Cottage Pl	Cul-de-sac	Westminster Ave	AC	E	3	168	37	8,390	63	62	36	2	Cape Seal	\$18,122
2030-31	Crocus	11460	Crocus Cir	Larkspur St	Cul-de-sac	AC	E	27	452	37	18,898	87	82	0	18	Type II Slurry	\$33,449
2030-31	Dahlia	11400	Dahlia Ave	Fuschia St	Cul-de-sac	AC	E	27	1,200	37	46,574	86	85	15	0	Type II Slurry	\$82,436
2030-31	HarborGtwN	9780	Harbor Gateway North	Scenic Ave	Mac Arthur Blvd	AC	E	30	900	37	33,300	75	71	20	9	Type II Slurry	\$58,941
2030-31	HarborGtwS	9800	Harbor Gateway South	Scenic Dr	Scenic Dr	AC	E	30	1,328	37	49,136	74	68	31	1	Type II Slurry	\$86,971
2030-31	Harding	10600	Harding Way	Cul-de-sac	Cul-de-sac	AAC	E	16	678	37	29,434	55	48	33	19	AC Grind-Overlay	\$164,536
2030-31	Harla	7640	Harla Ave	Cul-de-sac	Mesa Verde Dr E	AAC	E	11	600	37	24,374	74	64	36	0	Type II Slurry	\$43,142
2030-31	Hartford	10900	Hartford Way	Jefferson Ave	Cul-de-sac	AAC	E	16	292	37	13,987	78	89	10	1	Type II Slurry	\$24,757
2030-31	Hayes	10810	Hayes Ave	Paularino Ave	Springfield St	AAC	E	16	520	37	19,240	80	71	29	0	Type II Slurry	\$34,055
2030-31	HelenaCir	10640	Helena Cir	Cul-de-sac	Cul-de-sac	AAC	E	16	560	37	24,793	83	81	13	6	Type II Slurry	\$43,884
2030-31	HelenaPl	10630	Helena Pl	Paularino Ave	Paularino Ave	AAC	E	16	264	37	9,768	86	79	21	0	Type II Slurry	\$17,289
2030-31	Hudson	11550	Hudson Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	826	37	30,562	68	46	37	17	AC Grind-Overlay	\$170,842
2030-31	Hummingbrd	7580	Hummingbird Dr	Bunting Cir	Tanager Dr	AAC	E	11	1,840	37	68,080	74	49	50	1	Type II Slurry	\$120,502
2030-31	Industrial	2010	Industrial Way	Superior Ave	Newport Blvd S/B	AAC	E	8	800	36	28,800	74	63	36	1	Type II Slurry	\$50,976
2030-31	Inroz	7730	Inroz Dr	Baltia Pl	Lemnos Dr	AC	E	22	260	37	9,620	69	64	34	2	Type II Slurry	\$17,027
2030-31	Jacaranda	8430	Jacaranda Ave	Cul-de-sac	Myrtlewood St	AC	E	21	1,387	37	54,670	86	97	0	3	Type II Slurry	\$96,766
2030-31	Madeira	8190	Madeira Ave	Ceylon Rd	Madagascar St	AC	E	23	2,136	37	81,470	79	67	33	0	Type II Slurry	\$144,202
2030-31	Madison	10790	Madison Ave	Paularino Ave	Cheyenne St	AAC	E	16	800	37	29,600	77	66	34	0	Type II Slurry	\$52,392
2030-31	Magellan	10210	Magellan St	Cul-de-sac	Loreto Ave	AC	E	20	1,666	37	62,891	84	72	28	0	Type II Slurry	\$111,317
2030-31	Magnolia	3830	Magnolia St	Fullerton Ave	Santa Ana Ave	AAC	E	8	1,875	33	61,370	85	84	16	0	Type II Slurry	\$108,625
2030-31	Magnolia	3840	Magnolia St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,645	37	97,865	79	68	12	20	Type II Slurry	\$173,221
2030-31	Mallard	7380	Mallard Dr	Mallard Dr	Flamingo Dr	AAC	E	11	560	37	20,495	82	21	74	5	Type II Slurry	\$36,276
2030-31	Mandarin	7370	Mandarin Dr	Sandpiper Dr	Mallard Dr	AAC	E	11	980	37	36,260	84	98	0	2	Type II Slurry	\$64,180
2030-31	Maple St	6120	Maple St	Victoria St	Wilson St	AC	E	19	1,316	37	48,692	78	56	44	0	Type II Slurry	\$86,185
2030-31	Maple St	6130	Maple St	Wilson St	Joann St	AAC	E	19	500	37	18,500	69	16	84	0	Type II Slurry	\$32,745
2030-31	Maui Cir	8100	Maui Cir	Cul-de-sac	Java Rd	AC	E	22	391	37	16,641	63	47	36	17	AC Grind-Overlay	\$93,023
2030-31	Maui Pl	8070	Maui Pl	Cul-de-sac	Tahiti Dr	AC	E	21	557	37	23,100	54	31	66	3	AC Grind-Overlay	\$129,129
2030-31	Ogle Cir	2750	Ogle Cir	Cul-de-sac	Aliso Ave	AAC	E	9	400	37	16,974	79	52	22	26	Type II Slurry	\$30,044
2030-31	Ogle St	2650	Ogle St	Orange Ave	Santa Ana Ave	AAC	E	8	1,338	37	49,506	84	69	28	3	Type II Slurry	\$87,626
2030-31	Ogle St	2660	Ogle St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,330	37	49,210	84	59	35	6	Type II Slurry	\$87,102
2030-31	Ogle St	2760	Ogle St	Aliso Ave	Irvine Ave	AAC	E	9	665	37	24,605	87	70	30	0	Type II Slurry	\$43,551

**City of Costa Mesa, CA**  
**Forecast Maintenance / Rehabilitation (FMR) Report - FY 2024-31**

Sorted by Rank, FY, Name Order (A-Z)

FY	BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	PCI	PCI Pct Climate	PCI Pct Load	PCI Pct Other	Maint. Type	Total \$
2030-31	Olympic	11540	Olympic Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	850	37	31,450	74	63	36	1	Type II Slurry	\$55,667
2030-31	Orcas	8250	Orcas Dr	Samoa Pl	Sumatra Pl	AC	E	23	230	37	8,510	76	100	0	0	Type II Slurry	\$15,063
2030-31	Oriole	7500	Oriole Dr	E'ly Boudry of Tract 6757	Tanager Dr	AAC	E	11	820	37	30,340	75	55	44	1	Type II Slurry	\$53,702
2030-31	Oxford	7250	Oxford Ln	Greenbriar Ln	Princeton Dr	AC	E	10	600	37	22,200	76	27	60	13	Type II Slurry	\$39,294
2030-31	Pacific	4500	Pacific Ave	Victoria Pl	N'y End	AC	E	18	2,515	36	90,540	71	24	75	1	Type II Slurry	\$160,256
2030-31	Palau	8010	Palau Pl	Samar Dr	Cul-de-sac	AC	E	21	974	37	38,212	69	39	61	0	Type II Slurry	\$67,635
2030-31	Palau	8530	Palau Pl	Cul-de-sac	Andros St	AC	E	21	375	37	16,049	81	98	0	2	Type II Slurry	\$28,407
2030-31	Palmer	2090	Palmer St	Orange Ave	Santa Ana Ave	AAC	E	8	1,325	37	49,025	82	71	12	17	Type II Slurry	\$86,774
2030-31	Pamela	5900	Pamela Ln	Cul-de-sac	Joann St	AC	E	19	440	37	16,280	79	100	0	0	Type II Slurry	\$28,816
2030-31	Panay	8790	Panay Cir	Cul-de-sac	Country Club Dr	AC	E	22	242	37	10,204	53	39	61	0	AC Grind-Overlay	\$57,040
2030-31	Parnell	9580	Parnell Pl	Loren Ln	Cul-de-sac	AC	E	15	277	37	12,423	71	40	60	0	Type II Slurry	\$21,989
2030-31	Paros	7860	Paros Cir	Cul-de-sac	Stromboli Rd	AC	E	21	446	37	18,676	55	18	79	3	AC Grind-Overlay	\$104,399
2030-31	Ridgecrest	4480	Ridgecrest Cir	Valley Rd	Cul-de-sac	AC	E	1	271	37	12,201	52	81	18	1	Cape Seal	\$26,354
2030-31	Riverside	2210	Riverside Pl	Cul-de-sac	16th St	AAC	E	9	200	33	8,774	77	58	0	42	Type II Slurry	\$15,530
2030-31	Riviera	6780	Riviera Dr	Rue De Cannes	Tustin Ave	AC	E	26	910	33	30,030	70	21	51	28	Type II Slurry	\$53,153
2030-31	Roanoke	11510	Roanoke Ln	Cul-de-sac	Allegheny Ave	AAC	E	31	700	37	28,074	71	71	28	1	Type II Slurry	\$46,691
2030-31	Roosevelt	10740	Roosevelt Way	Cul-de-sac	Carson St	AAC	E	16	368	37	15,992	75	98	0	2	Type II Slurry	\$28,306
2030-31	Rose	5620	Rose Ln	Orange Ave	Santa Ana Ave	AC	E	3	1,300	37	48,100	62	43	51	6	AC Grind-Overlay	\$268,879
2030-31	Rosemary	5100	Rosemary Pl	Cul-de-sac	20th St	AAC	E	3	600	37	24,374	87	80	18	2	Type II Slurry	\$43,142
2030-31	Royal Palm	8550	Royal Palm Dr	Adams Ave	Baker St	AC	E	21	2,641	37	97,717	72	26	61	13	Type II Slurry	\$172,959
2030-31	Royal Palm	8560	Royal Palm Dr	Baker St	Corsica Pl	AC	E	23	362	37	13,394	47	34	66	0	AC Grind-Overlay	\$74,872
2030-31	Royce	9410	Royce Ln	Baker St	Watson Ave	AC	E	15	953	37	35,261	66	10	90	0	AC Grind-Overlay	\$197,109
2030-31	Rue Cannes	6800	Rue De Cannes	Riviera Dr	Monte Vista Ave	AC	E	26	890	33	29,370	81	34	65	1	Type II Slurry	\$51,985
2030-31	Rural Ln	5520	Rural Ln	22nd St	Rural Pl	AC	E	3	560	33	18,480	73	41	48	11	Type II Slurry	\$32,710
2030-31	Rural Pl	5530	Rural Pl	Rural Ln	22nd St	AC	E	3	750	33	24,750	70	44	47	9	Type II Slurry	\$43,808
2030-31	Rutgers	6340	Rutgers Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,130	37	41,810	72	40	58	2	Type II Slurry	\$74,004
2030-31	SaintClair	10270	Saint Clair St	Velasco Ln	Bear St	AC	E	20	1,160	37	42,920	83	100	0	0	Type II Slurry	\$75,968
2030-31	Salinas	11040	Salinas Ave	Wimbledon Way	Smalley Rd	AC	E	14	1,805	37	70,291	72	25	46	29	Type II Slurry	\$124,415
2030-31	Stromboli	7850	Stromboli Rd	Pitcairn Dr	Club House Rd	AC	E	21	1,399	37	51,763	45	22	73	5	AC Grind-Overlay	\$289,355
2030-31	Sumatra	8260	Sumatra Pl	Orcas Dr	Gibraltar Ave	AC	E	23	1,086	37	40,182	78	24	21	55	Type II Slurry	\$71,122
2030-31	Sumba	7780	Sumba Cir	Balearic Dr	Cul-de-sac	AC	E	22	240	37	11,054	78	48	39	13	Type II Slurry	\$19,566
2030-31	Tern	7470	Tern Cir	Placentia Ave	Cul-de-sac	AAC	E	11	580	37	23,634	76	46	52	2	Type II Slurry	\$41,832
2030-31	TheMasters	11780	The Masters Cir	Newport Blvd	Cul-de-sac	AAC	E	29	1,050	37	41,024	87	79	0	21	Type II Slurry	\$72,612
2030-31	Thurin	4920	Thurin St	Bay St	Victoria St	AAC	E	5	1,340	36	48,240	87	78	19	3	Type II Slurry	\$85,385
2030-31	Toronto	9740	Toronto Way	Cadillac Ave	Cul-de-sac	AC	E	30	439	37	18,417	72	50	39	11	Type II Slurry	\$32,598
2030-31	Trabuco	5770	Trabuco Cir	Canyon Dr	Cul-de-sac	AC	E	18	248	37	9,176	87	60	21	19	Type II Slurry	\$16,242
2030-31	Traverse	11680	Traverse Dr	Ludington St	Sturgeon Dr	AAC	E	12	2,000	37	74,000	87	100	0	0	Type II Slurry	\$130,980
2030-31	Trenton	10910	Trenton Way	Jefferson Ave	Cul-de-sac	AAC	E	16	450	37	20,024	80	86	13	1	Type II Slurry	\$35,442
2030-31	Trinity	11570	Trinity Dr	Paularino Ave	Yellowstone Dr	AAC	E	31	1,086	37	40,182	78	57	14	29	Type II Slurry	\$71,122
2030-31	Tulane Pl	6410	Tulane Pl	Columbia Dr	Cul-de-sac	AC	E	24	195	37	9,389	52	16	62	22	AC Grind-Overlay	\$52,485
2030-31	Tulane Rd	6400	Tulane Rd	Notre Dame Rd	Columbia Dr	AC	E	24	600	37	22,395	70	22	51	27	Type II Slurry	\$39,639
2030-31	Tulare	11050	Tulare Dr	Salinas Ave	San Leandro Ln	AC	E	14	1,721	37	63,677	60	31	69	0	AC Grind-Overlay	\$355,954
2030-31	Tulip	5550	Tulip Ln	Elden Ave	Orange Ave	AC	E	3	640	37	23,680	76	78	16	6	Type II Slurry	\$41,914
																	\$6,981,000

**XII. APPENDIX B – COMPLETE STREET LISTING CURRENT CONDITIONS**

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
		<b>Arterials / Collectors</b>												
17th	2860	17th St	W'ly End	Monrovia Ave	AC	S	6	1,670	36	60,120	3/26/24	84	Complete Reconstruction - AC	2/1/06
17th	2870	17th St	Monrovia Ave	Placentia Ave	AC	S	6	1,320	36	47,520	1/30/24	83	Complete Reconstruction - AC	10/1/04
17th	2880	17th St	Placentia Ave	Pomona Ave	AC	P	7	1,310	36	47,160	1/30/24	95	Complete Reconstruction - AC	9/1/04
17th	2890	17th St	Pomona Ave	615' e/o Pomona Ave	AC	P	7	615	54	33,210	1/30/24	91	Complete Reconstruction - AC	8/1/04
17th	2895	17th St	615' e/o Pomona Ave	Superior Ave	AC	P	7	600	54	32,400	1/30/24	75	New Construction - Initial	1/1/00
17th	2900	17th St	Superior Ave	Newport Blvd	AC	P	8	452	47	21,244	2/28/24	83	New Construction - Initial	1/1/00
17th	2901	17th St	Newport Blvd	Superior Ave	AC	P	8	452	47	21,244	2/28/24	77	New Construction - Initial	1/1/80
17th	2980	17th St	Newport Blvd	200' w/o Fullerton Ave	AAC	A	8	425	44	18,700	2/28/24	100	Mill & Overlay - ARHM	1/1/24
17th	2981	17th St	200' w/o Fullerton Ave	Newport Blvd	AAC	A	8	425	44	18,700	2/28/24	100	Mill & Overlay - ARHM	1/1/24
17th	2990	17th St	200' w/o Fullerton Ave	Orange Ave	AC	A	8	725	43	31,175	2/28/24	91	Overlay - AC Thin	8/1/04
17th	2991	17th St	Orange Ave	200' w/o Fullerton Ave	AC	A	8	725	43	31,175	2/28/24	81	Overlay - AC Thin	8/1/04
17th	3000	17th St	Orange Ave	Santa Ana Ave	AC	A	8	1,455	61	88,755	1/30/24	94	Complete Reconstruction - AC	10/1/06
17th	3010	17th St	Santa Ana Ave	Tustin Ave	AC	A	9	1,320	57	75,240	1/30/24	94	Complete Reconstruction - AC	5/1/08
17th	3020	17th St	Tustin Ave	Irvine Ave	AC	P	9	1,340	57	76,380	1/30/24	95	Complete Reconstruction - AC	5/1/08
19th	3425	19th St	W'ly City Limits	Parkcrest Dr	AC	P	6	360	42	15,120	1/30/24	87	Surface Treatment - Slurry Seal	1/1/24
19th	3430	19th St	Parkcrest Dr	Monrovia Ave	AC	P	1	1,710	46	78,660	1/30/24	95	Surface Treatment - Slurry Seal	1/1/24
19th	3440	19th St	Monrovia Ave	Placentia Ave	AC	P	1	1,320	46	60,720	1/30/24	95	Surface Treatment - Slurry Seal	1/1/24
19th	3450	19th St	Placentia Ave	Pomona Ave	AC	P	2	1,325	36	34,450	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
19th	3451	19th St	Pomona Ave	Placentia Ave	AC	P	2	1,325	36	47,700	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
19th	3460	19th St	Pomona Ave	Anaheim Ave	AC	P	2	1,305	36	46,980	1/31/24	84	New Construction - Initial	1/1/00
19th	3461	19th St	Anaheim Ave	Pomona Ave	AC	P	2	1,305	36	46,980	1/31/24	88	New Construction - Initial	1/1/80
19th	3470	19th St	Anaheim Ave	Park Ave	AC	P	2	650	36	23,400	1/31/24	85	Overlay - AC Thin	5/1/07
19th	3471	19th St	Park Ave	Anaheim Ave	AC	P	2	650	36	23,400	1/31/24	90	Overlay - AC Thin	5/1/07
19th	3480	19th St	Park Ave	Harbor Blvd	AC	P	2	665	35	23,275	2/27/24	92	6 in Cold Mill & Overlay in Secure area	9/1/13
19th	3481	19th St	Harbor Blvd	Park Ave	AC	P	2	665	35	23,275	2/27/24	93	6 in Cold Mill & Overlay in Secure area	9/1/13
19th	3490	19th St	Harbor Blvd	Newport Blvd	AC	P	5	720	35	25,200	2/27/24	96	6 in Cold Mill & Overlay in Secure area	9/1/13
19th	3491	19th St	Newport Blvd	Harbor Blvd	AC	P	5	720	35	25,200	2/27/24	93	6 in Cold Mill & Overlay in Secure area	9/1/13
19th	4140	19th St	Newport Blvd	Fullerton Ave	AAC	C	8	680	35	23,800	2/27/24	83	Overlay - AC Structural	4/12/12
19th	4141	19th St	Fullerton Ave	Newport Blvd	AAC	C	8	680	35	23,800	2/27/24	77	Overlay - AC Structural	4/12/12
19th	4150	19th St	Fullerton Ave	Orange Ave	AAC	C	8	680	36	24,465	2/27/24	74	Overlay - AC Structural	4/1/12
19th	4160	19th St	Orange Ave	Santa Ana Ave	AC	C	8	1,278	36	46,070	1/30/24	95	Complete Reconstruction - AC	1/1/03
19th	4170	19th St	Santa Ana Ave	Irvine Ave	AC	C	9	2,599	35	85,985	1/30/24	94	Complete Reconstruction - AC	6/1/08
22nd	460	22nd St	Newport Blvd	Orange Ave	AC	C	3	1,341	36	48,276	2/27/24	83	Surface Treatment - Slurry Seal	3/20/16
22nd	470	22nd St	Orange Ave	Santa Ana Ave	AC	C	3	1,326	36	47,736	2/14/24	92	Surface Treatment - Slurry Seal	12/1/19
22nd	475	22nd St	Santa Ana Ave	Tustin Ave	AAC	C		1,283	37	51,266	2/14/24	95	Overlay - AC Structural	1/1/21
Adams	580	Adams Ave	Begin of Bridge at River	Placentia Ave	AAC	A	22	2,688	40	107,935	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	581	Adams Ave	Placentia Ave	Begin of Bridge at River	AAC	A	22	2,688	40	105,965	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	590	Adams Ave	Placentia Ave	Mesa Verde Dr East	AAC	A	21	3,125	40	125,000	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	591	Adams Ave	Mesa Verde Dr East	Placentia Ave	AAC	A	21	3,125	40	125,000	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	600	Adams Ave	Mesa Verde Dr East	Royal Palm Dr	AAC	A	21	1,000	40	40,000	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	601	Adams Ave	Royal Palm Dr	Mesa Verde Dr East	AAC	A	21	1,000	40	40,000	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	610	Adams Ave	Royal Palm Dr	Harbor Blvd	AC	A	21	810	47	38,070	2/14/24	93	New Construction - Initial	1/1/00
Adams	611	Adams Ave	Harbor Blvd	Royal Palm Dr	AC	A	21	810	47	38,070	2/14/24	86	New Construction - Initial	1/1/80
Adams	620	Adams Ave	Harbor Blvd	Fairview Rd	AC	A	15	3,644	34	150,416	1/10/24	95	Surface Treatment - Slurry Seal	12/1/00
Adams	621	Adams Ave	Fairview Rd	Harbor Blvd	AC	A	15	3,642	35	145,550	1/10/24	94	Surface Treatment - Slurry Seal	12/1/00
Anton	11710	Anton Blvd	Bristol St	Avenue of the Arts	AAC	A	28	1,360	33	44,880	2/15/24	81	Overlay - AC Structural	6/1/06
Anton	11711	Anton Blvd	Avenue of the Arts	Bristol St	AAC	A	28	1,360	33	44,880	2/15/24	82	Overlay - AC Structural	6/1/06
Anton	11715	Anton Blvd	Avenue of the Arts	Sakioka Dr	AAC	A	28	938	33	30,954	2/15/24	95	Overlay - AC Structural	2/1/14
Anton	11716	Anton Blvd	Sakioka Dr	Avenue of the Arts	AAC	A	28	938	33	30,954	2/15/24	91	Overlay - AC Structural	2/1/14
Anton	11720	Anton Blvd	Sakioka Dr	Sunflower Ave	AC	A	28	2,730	33	90,090	1/18/24	87	New Construction - Initial	1/1/00
Anton	11721	Anton Blvd	Sunflower Ave	Sakioka Dr	AC	A	28	2,730	33	90,090	1/18/24	89	New Construction - Initial	1/1/00
Arlington	7300	Arlington Dr	Fairview Rd	Lane Change (2 lanes)	AAC	C	20	900	55	48,700	1/10/24	91	2 in Cold Mill & Overlay	12/10/18
Arlington	7310	Arlington Dr	Lane Change (2 lanes)	Newport Blvd	AAC	C	20	3,730	42	103,055	1/10/24	93	2 in Cold Mill & Overlay	12/10/18
Baker	640	Baker St	Mesa Verde Dr	Harbor Blvd	AC	S	21	2,900	60	174,000	1/23/24	69	Surface Treatment - Slurry Seal	3/15/22
Baker	650	Baker St	Harbor Blvd	Loren Ln	AC	P	21	2,870	60	191,665	1/11/24	92	Complete Reconstruction - AC	2/1/03



**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Baker	655	Baker St	Loren Ln	Fairview Rd	AC	P	21	515	80	40,255	2/14/24	76	Complete Reconstruction - AC	2/1/03
Baker	660	Baker St	Fairview Rd	Babb St (N)	AAC	P	15	2,572	60	171,444	1/23/24	80	Overlay - AC Structural	2/1/09
Baker	670	Baker St	Babb St (N)	Bear St	AAC	P	16	1,400	74	110,056	1/23/24	89	Overlay - AC Structural	2/1/09
Baker	680	Baker St	Bear St	Bristol St	AC	A	13	2,685	44	118,140	1/23/24	91	New Construction - Initial	1/1/00
Baker	681	Baker St	Bristol St	Bear St	AAC	A	13	2,685	44	118,140	2/28/24	89	Overlay - AC Structural	9/15/15
Baker	690	Baker St	Bristol St	Newport Blvd (NB)	AC	A	12	2,150	40	86,000	2/28/24	84	Complete Reconstruction - AC	2/1/03
Baker	691	Baker St	Newport Blvd (NB)	Bristol St	AC	A	13	2,150	40	86,000	2/28/24	85	New Construction - Initial	1/1/80
Baker	700	Baker St	Newport Blvd (NB)	Red Hill Ave	AC	A	29	1,050	40	42,000	2/28/24	90	6 in Cold Mill & Overlay in Secure area	8/1/13
Baker	701	Baker St	Red Hill Ave	Newport Blvd (NB)	AC	A	13	1,050	40	42,000	2/28/24	94	6 in Cold Mill & Overlay in Secure area	8/1/13
Bear	10990	Bear St	Baker St	On/Off Ramps SR-73 SB	AC	A	13	400	40	16,000	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10991	Bear St	On/Off Ramps SR-73 SB	Baker St	AC	A	16	400	40	16,000	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10995	Bear St	On/Off Ramps SR-73 SB	Yukon/Paularino Ave	AC	A	13	860	40	33,400	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10996	Bear St	Yukon/Paularino Ave	On/Off Ramps SR-73 SB	AC	A		860	40	34,400	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10997	Bear St	Yukon/Paularino Ave	S'ly Edge of Bridge over I-405	AC	A	13	1,500	40	60,000	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10998	Bear St	S'ly Edge of Bridge over I-405	Yukon/Paularino Ave	AC	A		1,500	40	60,000	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	11000	Bear St	S'ly Edge of Bridge over I-405	Sunflower Ave	AC	A	27	2,330	36	114,710	1/16/24	93	New Construction - Initial	1/1/00
Bear	11001	Bear St	Sunflower Ave	S'ly Edge of Bridge over I-405	AC	A		2,330	37	108,360	1/16/24	94	New Construction - Initial	1/1/80
Bear	11005	Bear St	Sunflower Ave	Wakeham Ave	AC	S	27	770	40	30,800	1/16/24	94	New Construction - Initial	1/1/00
Bear	11006	Bear St	Wakeham Ave	Sunflower Ave	AC	S	27	770	40	30,800	1/16/24	94	New Construction - Initial	1/1/80
Bristol	820	Bristol St	E'ly City Limits (w/o Irvine Ave)	Red Hill Ave	AC	P	29	1,440	42	60,480	2/22/24	92	6 in Cold Mill & Overlay in Secure area	8/1/13
Bristol	821	Bristol St	Red Hill Ave	E'ly City Limits (w/o Irvine Ave)	AC	P	29	1,450	42	60,900	2/21/24	74	6 in Cold Mill & Overlay in Secure area	8/1/13
Bristol	830	Bristol St	Santa Ana Ave	Newport Blvd (NB)	AC	A	29	2,243	47	101,256	2/21/24	76	Overlay-Rubber Hot Mix	12/31/21
Bristol	831	Bristol St	Newport Blvd (NB)	Santa Ana Ave	AC	A	29	2,250	47	113,074	2/21/24	81	Overlay-Rubber Hot Mix	12/31/21
Bristol	840	Bristol St	300' s/o Bear St	SB Newport Blvd On Ramp	AC	A	20	680	42	30,849	2/22/24	95	Overlay-Rubber Hot Mix	7/19/22
Bristol	841	Bristol St	SB Newport Blvd On Ramp	300' s/o Bear St	AAC	A		645	38	24,565	2/21/24	94	Overlay-Rubber Hot Mix	7/19/22
Bristol	842	Bristol St	SB Newport Blvd On Ramp	NB Newport Blvd Off Ramp	AC	A	20	835	38	35,900	2/22/24	95	Asphalt Rubber Hot Mix	7/19/22
Bristol	843	Bristol St	NB Newport Blvd Off Ramp	SB Newport Blvd On Ramp	AAC	A		835	35	39,545	2/21/24	89	Asphalt Rubber Hot Mix	7/19/22
Bristol	844	Bristol St	300' s/o Bear St	Randolph Ave	AC	A	12	1,025	47	48,175	2/21/24	95	Overlay-Rubber Hot Mix	7/19/22
Bristol	850	Bristol St	Randolph Ave	Baker St	AAC	A	12	1,275	47	59,925	2/22/24	93	Overlay - AC Structural	9/22/17
Bristol	851	Bristol St	Baker St	Randolph Ave	AAC	A	12	1,275	47	59,925	2/22/24	91	Overlay - AC Structural	10/13/17
Bristol	855	Bristol St	Randolph Ave	300' s/o Bear St	AC	A		1,025	47	48,175	2/22/24	95	Overlay-Rubber Hot Mix	12/31/21
Bristol	860	Bristol St	Baker St	Paularino Ave	AC	A	12	820	34	27,470	2/22/24	90	New Construction - Initial	1/1/00
Bristol	861	Bristol St	Paularino Ave	Baker St	AC	A	12	820	34	27,470	2/22/24	90	New Construction - Initial	1/1/00
Bristol	865	Bristol St	Paularino Ave	S'ly Edge of Bridge over I-405	AC	A	12	1,680	34	56,280	2/22/24	91	New Construction - Initial	1/1/00
Bristol	866	Bristol St	S'ly Edge of Bridge over I-405	Paularino Ave	AC	A	12	1,680	34	56,280	2/22/24	89	New Construction - Initial	1/1/00
Bristol	870	Bristol St	N'ly Edge of Bridge over I-405	Anton Blvd	AC	A	27	865	62	53,630	2/22/24	91	6 in Cold Mill & Overlay in Secure area	10/1/13
Bristol	871	Bristol St	Anton Blvd	N'ly Edge of Bridge over I-405	AC	A	27	865	62	53,630	2/22/24	90	6 in Cold Mill & Overlay in Secure area	10/1/13
Bristol	880	Bristol St	Anton Blvd	Sunflower Ave	AAC	A	27	1,475	34	49,413	1/18/24	85	Overlay - AC Structural	10/1/06
Bristol	881	Bristol St	Sunflower Ave	Anton Blvd	AAC	A	27	1,475	34	48,613	1/18/24	86	Overlay - AC Structural	10/1/06
Del Mar	6990	Del Mar Ave	N/B Newport Blvd	Elden Ave	AAC	P	26	670	90	59,800	2/21/24	70	Overlay - AC Structural	4/1/15
Del Mar	6995	Del Mar Ave	Elden Ave	Orange Ave	AAC	P	26	650	37	24,050	2/21/24	89	Overlay - AC Structural	12/1/15
Del Mar	7000	Del Mar Ave	Orange Ave	Santa Ana Ave	AAC	P	26	1,310	37	48,470	2/21/24	90	Overlay - AC Structural	12/1/15
Fair	560	Fair Dr	Harbor Blvd	Fairview Rd	AAC	P	10	3,530	60	211,800	1/9/24	93	Overlay - AC Structural	6/1/08
Fair	570	Fair Dr	Fairview Rd	S/B Newport Blvd	AAC	P	10	2,960	60	177,600	1/9/24	82	Overlay - AC Structural	9/1/04
Fairview	480	Fairview Rd	Newport Blvd (SB)	Wilson St	AAC	A	5	1,015	28	28,420	1/11/24	95	Overlay - AC Structural	2/1/03
Fairview	481	Fairview Rd	Wilson St	Newport Blvd (SB)	AAC	A	5	1,086	28	30,408	1/9/24	85	Overlay - AC Structural	2/1/03
Fairview	490	Fairview Rd	Wilson St	Fair Dr	AC	A	24	2,760	35	106,978	1/10/24	76	New Construction - Initial	1/1/00
Fairview	491	Fairview Rd	Fair Dr	Wake Forest Rd	AAC	A	24	1,961	35	68,635	1/10/24	72	2 in overlay	7/1/04
Fairview	492	Fairview Rd	Wake Forest Rd	Wilson St	AAC	A	24	792	35	27,720	1/10/24	82	2 in overlay	7/1/04
Fairview	500	Fairview Rd	Fair Dr	Merrimac Way	AC	A	10	1,300	35	43,750	1/10/24	91	Complete Reconstruction - AC	7/1/01
Fairview	501	Fairview Rd	Merrimac Way	Fair Dr	AC	A	10	1,300	35	44,850	1/10/24	67	Complete Reconstruction - AC	7/1/01
Fairview	510	Fairview Rd	Merrimac Way	Arlington Dr	AC	A	10	510	35	17,595	1/10/24	89	Complete Reconstruction - AC	7/1/01
Fairview	511	Fairview Rd	Arlington Dr	Merrimac Way	AC	A	10	510	35	17,595	1/10/24	86	Complete Reconstruction - AC	7/1/01
Fairview	515	Fairview Rd	Arlington Dr	Adams Ave	AC	A	10	2,603	35	88,905	1/10/24	79	Complete Reconstruction - AC	7/1/01
Fairview	516	Fairview Rd	Adams Ave	Arlington Dr	AC	A	10	2,603	35	88,905	1/10/24	76	Complete Reconstruction - AC	7/1/01
Fairview	520	Fairview Rd	Adams Ave	Paularino Channel	AC	A	15	570	40	22,800	2/14/24	96	Overlay-Rubber Hot Mix	1/1/21
Fairview	521	Fairview Rd	Paularino Channel	Adams Ave	AC	A	15	570	40	22,800	1/11/24	95	Overlay-Rubber Hot Mix	1/1/21



**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Fairview	525	Fairview Rd	Paularino Channel	Baker St	AC	A	15	930	35	32,550	1/11/24	94	Overlay-Rubber Hot Mix	1/1/21
Fairview	526	Fairview Rd	Baker St	Paularino Channel	AC	A	15	930	35	32,550	1/11/24	95	Overlay-Rubber Hot Mix	1/1/21
Fairview	530	Fairview Rd	Baker St	S'y edge of Bridge over I-405	AC	A	15	2,665	35	93,275	1/23/24	77	New Construction - Initial	1/1/00
Fairview	531	Fairview Rd	S'y edge of Bridge over I-405	Baker St	AC	A	15	2,665	35	89,475	1/23/24	81	New Construction - Initial	1/1/00
Fairview	540	Fairview Rd	N'y edge of Bridge over I-405	South Coast Dr	AC	A	30	1,130	37	41,810	1/23/24	93	New Construction - Initial	1/1/00
Fairview	541	Fairview Rd	South Coast Dr	N'y edge of Bridge over I-405	AAC	A	30	1,130	37	41,810	1/23/24	88	Overlay - AC Structural	4/1/15
Fairview	550	Fairview Rd	South Coast Dr	Sunflower Ave	AC	A	30	1,600	37	59,200	3/26/24	81	New Construction - Initial	1/1/00
Fairview	551	Fairview Rd	Sunflower Ave	South Coast Dr	AAC	A	30	1,600	37	59,200	1/16/24	84	Overlay - AC Structural	4/1/15
Fairview	552	Fairview Rd	Sunflower Ave	N'y City Limits	AAC	A		178	64	11,392	2/22/24	65	Overlay - AC Structural	3/1/16
Gisler	8830	Gisler Ave	W'y End	Country Club Dr	AC	S	17	2,450	50	122,500	1/18/24	63	Surface Treatment - Slurry Seal	10/6/15
Gisler	8850	Gisler Ave	Country Club Dr	Harbor Blvd	AAC	S	17	3,400	56	190,400	1/18/24	80	Overlay - AC Structural	6/1/08
Harbor	280	Harbor Blvd	Newport Blvd	19th St	AAC	A	5	820	37	28,740	1/9/24	91	Overlay - AC Structural	5/1/09
Harbor	281	Harbor Blvd	19th St	Newport Blvd	AAC	A	5	820	37	28,740	1/9/24	92	Overlay - AC Structural	5/1/09
Harbor	290	Harbor Blvd	19th St	Bay St	AAC	A	5	1,995	40	69,746	1/9/24	86	Overlay - AC Structural	5/1/09
Harbor	291	Harbor Blvd	Victoria St	19th St	AAC	A		3,330	40	125,749	1/9/24	91	Overlay - AC Structural	5/1/09
Harbor	295	Harbor Blvd	Bay St	Victoria St	AAC	A	5	1,315	40	52,600	1/9/24	91	Overlay - AC Structural	5/1/09
Harbor	300	Harbor Blvd	Victoria St	Wilson St	AAC	A	5	1,321	40	52,390	1/9/24	83	Overlay - AC Structural	5/1/09
Harbor	301	Harbor Blvd	Wilson St	Victoria St	AAC	A	5	1,321	40	52,840	1/9/24	84	Overlay - AC Structural	5/1/09
Harbor	310	Harbor Blvd	Wilson St	Fair Dr	AC	A	24	2,570	40	102,100	1/9/24	86	New Construction - Initial	1/1/00
Harbor	311	Harbor Blvd	Fair Dr	Wilson St	AC	A	24	2,570	40	102,800	1/9/24	77	New Construction - Initial	1/1/00
Harbor	320	Harbor Blvd	Fair Dr	Merrimac Way	AC	A	10	1,863	40	74,520	1/10/24	89	New Construction - Initial	1/1/00
Harbor	321	Harbor Blvd	Adams Ave	Merrimac Way	AC	A	10	1,802	40	72,080	1/9/24	85	New Construction - Initial	1/1/00
Harbor	322	Harbor Blvd	Merrimac Way	Fair Dr	AC	A	10	1,862	40	74,480	1/10/24	83	New Construction - Initial	1/1/00
Harbor	325	Harbor Blvd	Merrimac Way	Adams Ave	AC	A	10	1,801	40	72,040	1/11/24	91	New Construction - Initial	1/1/00
Harbor	330	Harbor Blvd	Adams Ave	Baker Ave	AC	A	15	2,450	40	97,600	1/11/24	94	New Construction - Initial	1/1/00
Harbor	331	Harbor Blvd	Baker Ave	Adams Ave	AC	A	15	2,450	40	98,000	1/9/24	86	New Construction - Initial	1/1/00
Harbor	340	Harbor Blvd	Baker Ave	Gisler Ave	AAC	A	15	2,525	40	101,000	1/25/24	86	Overlay - AC Structural	4/1/13
Harbor	341	Harbor Blvd	Gisler Ave	Baker Ave	AAC	A	15	2,525	40	101,000	1/9/24	79	Overlay - AC Structural	4/1/13
Harbor	350	Harbor Blvd	Gisler Ave	I-405	AAC	A	15	790	40	31,600	1/25/24	87	Overlay - AC Structural	4/1/13
Harbor	351	Harbor Blvd	I-405	Gisler Ave	AAC	A	15	790	40	31,600	1/25/24	85	Overlay - AC Structural	4/1/13
Harbor	360	Harbor Blvd	I-405	South Coast Dr	AAC	A	30	885	40	35,400	1/25/24	88	Overlay - AC Structural	4/1/13
Harbor	361	Harbor Blvd	South Coast Dr	I-405	AAC	A	30	885	40	35,400	1/11/24	73	Overlay - AC Structural	4/1/13
Harbor	370	Harbor Blvd	South Coast Dr	Sunflower Ave	AC	A	30	1,460	40	58,400	1/11/24	87	New Construction - Initial	1/1/00
Harbor	371	Harbor Blvd	Sunflower Ave	South Coast Dr	AC	A	30	1,460	40	58,400	1/11/24	75	New Construction - Initial	1/1/00
Harbor	380	Harbor Blvd	Sunflower Ave	MacArthur Ave	AC	A	30	2,315	40	92,600	1/11/24	71	New Construction - Initial	1/1/00
Harbor	381	Harbor Blvd	MacArthur Ave	Sunflower Ave	AC	A	30	2,315	40	92,600	1/11/24	87	New Construction - Initial	1/1/00
Hyland	9710	Hyland Ave	South Coast Dr	Sunflower Ave	AAC	P	30	1,332	60	79,920	1/11/24	74	Overlay - AC Structural	1/1/09
Hyland	9720	Hyland Ave	Sunflower Ave	Mac Arthur Blvd	AAC	P	30	2,347	66	151,402	1/11/24	82	Overlay - AC Structural	1/1/09
Irvine	2801	Irvine Ave	330' n/o 20th St (Baycrest Rd)	20th St	AC	P	4	330	35	11,550	1/30/24	95	Asphalt Rubber Hot Mix	11/27/18
Irvine	2811	Irvine Ave	20th St	19th St	AC	P	4	1,330	33	43,890	1/30/24	95	Asphalt Rubber Hot Mix	11/27/18
Irvine	2821	Irvine Ave	19th St	17th St	AC	P	3	2,620	31	81,220	1/30/24	95	Asphalt Rubber Hot Mix	11/27/18
Irvine	2830	Irvine Ave	17th St	16th St	AC	P	3	1,300	48	62,400	1/30/24	95	Asphalt Rubber Hot Mix	11/27/18
MacArthur	9784	MacArthur Blvd	600' w/o Harbor Blvd	Harbor Blvd	AC	A	30	600	75	45,000	1/11/24	95	Overlay-Rubber Hot Mix	11/15/19
MacArthur	9786	MacArthur Blvd	600' e/o Hyland Ave	600' w/o Harbor Blvd	AC	A	30	730	75	54,750	1/11/24	95	Overlay-Rubber Hot Mix	11/15/19
MacArthur	9788	MacArthur Blvd	600' w/o Hyland Ave	600' e/o Hyland Ave	AC	A	30	1,150	75	86,250	1/11/24	95	Overlay-Rubber Hot Mix	11/15/19
MacArthur	9790	MacArthur Blvd	E'y edge of SA River Bridge	600' w/o Hyland Ave	AAC	P	30	580	75	43,500	1/11/24	95	Mill & Overlay - ARHM	11/15/19
Main	11760	Main St	CL SR-55	Sunflower Ave	AC	A	28	780	70	54,600	2/22/24	71	New Construction - Initial	1/1/00
Merrimac	7290	Merrimac Way	Harbor Blvd	Fairview Rd	AC	P	10	2,580	29	74,820	1/10/24	95	Overlay-Rubber Hot Mix	1/1/21
Merrimac	7291	Merrimac Way	Fairview Rd	Harbor Blvd	AC	P	10	2,580	29	74,820	1/10/24	100	Overlay-Rubber Hot Mix	1/1/21
Mesa Verde	150	Mesa Verde Dr	Adams Ave (W)	Country Club Dr	AC	P	21	3,765	24	90,360	1/25/24	90	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	151	Mesa Verde Dr	Country Club Dr	Adams Ave (W)	AC	P	21	3,765	24	90,360	1/18/24	81	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	160	Mesa Verde Dr	Country Club Dr	Baker St	AC	P	21	1,055	24	25,320	1/25/24	81	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	161	Mesa Verde Dr	Baker St	Country Club Dr	AC	P	21	1,055	24	25,320	1/25/24	81	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	170	Mesa Verde Dr	Baker St	Adams Ave (E)	AC	P	21	2,555	24	61,320	1/25/24	83	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	171	Mesa Verde Dr	Adams Ave (E)	Baker St	AC	P	21	2,555	24	61,320	1/25/24	85	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	180	Mesa Verde Dr	Adams Ave (E)	Harbor Blvd	AAC	P	11	2,453	60	147,180	1/30/24	90	Overlay - AC Structural	10/1/15
NewportNB	15411	Newport Blvd North Bound	Bay St	22nd St	AC	S	5	1,965	30	63,950	2/27/24	86	New Construction - Initial	1/1/00

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
NewportNB	15412	Newport Blvd North Bound	Wilson St	Santa Isabel Ave	AAC	S	5	515	34	18,495	2/28/24	77	Overlay - AC Structural	4/1/13
NewportNB	15413	Newport Blvd North Bound	Monte Vista Ave	Del Mar Ave	AAC	S	24	1,349	37	49,913	2/28/24	77	Overlay - AC Structural	4/1/13
NewportNB	15414	Newport Blvd North Bound	Del Mar Ave	Mesa Dr	AAC	S	24	1,275	34	45,390	2/21/24	79	Overlay - AC Structural	4/1/13
NewportNB	240	Newport Blvd North Bound	Walnut St	Bay St	AC	S	5	1,518	32	48,653	2/27/24	89	New Construction - Initial	1/1/00
NewportNB	250	Newport Blvd North Bound	22nd St	Wilson St	AAC	S	5	2,140	34	73,960	2/28/24	77	Overlay - AC Structural	4/1/13
NewportNB	260	Newport Blvd North Bound	Santa Isabel Ave	Monte Vista Ave	AAC	S	24	1,310	37	48,470	2/28/24	73	Overlay - AC Structural	4/1/13
NewportNB	270	Newport Blvd North Bound	Mesa Dr	Bristol St	AC	S	10	2,964	37	109,668	2/21/24	76	New Construction - Initial	1/1/00
NewportSB	15415	Newport Blvd South Bound	Arlington Dr	Mesa Dr	AC	S	10	1,274	44	57,785	2/27/24	86	New Construction - Initial	1/1/00
NewportSB	15416	Newport Blvd South Bound	Fair Dr	Vanguard Way	AC	S	24	2,645	32	84,980	2/27/24	74	New Construction - Initial	1/1/00
NewportSB	15417	Newport Blvd South Bound	Bay St	Ford Rd	AC	S	5	1,436	32	45,895	2/27/24	79	New Construction - Initial	1/1/00
NewportSB	241	Newport Blvd South Bound	Victoria St	Bay St	AC	S	5	1,900	40	80,500	2/27/24	80	New Construction - Initial	1/1/00
NewportSB	251	Newport Blvd South Bound	Vanguard Way	Wilson St	AC	S	5	780	30	28,500	2/27/24	76	New Construction - Initial	1/1/00
NewportSB	252	Newport Blvd South Bound	Wilson St	55 FWY SB Off Ramp Merge	AC	S	5	870	30	20,095	1/9/24	87	New Construction - Initial	1/1/00
NewportSB	253	Newport Blvd South Bound	55 FWY SB Off Ramp Merge	Victoria St	AC	S	5	940	47	46,255	2/27/24	74	New Construction - Initial	1/1/00
NewportSB	261	Newport Blvd South Bound	Mesa Dr	Fair Dr	AC	S	24	1,315	44	63,660	2/27/24	75	New Construction - Initial	1/1/00
NewportSB	271	Newport Blvd South Bound	Bristol St	Arlington Dr	AC	S	10	1,780	32	56,960	2/28/24	80	New Construction - Initial	1/1/00
Paularino	11590	Paularino Ave	Bristol St	N/B Newport Blvd	AC	P	12	2,760	60	163,200	2/22/24	87	Complete Reconstruction - AC	10/1/03
Paularino	11890	Paularino Ave	N/B Newport Blvd	Red Hill Ave	AC	P	29	1,110	60	66,600	1/23/24	92	6 in Cold Mill & Overlay in Secure area	8/1/13
Placentia	100	Placentia Ave	19th St	Victoria St	AAC	P	2	3,320	60	199,200	1/31/24	95	Overlay - AC Structural	5/1/07
Placentia	120	Placentia Ave	Wilson St	Victoria St	AAC	P	19	1,310	60	77,000	1/31/24	95	Overlay - AC Structural	5/1/07
Placentia	130	Placentia Ave	Wilson St	City Yard	AC	P	11	1,000	60	60,000	1/31/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	131	Placentia Ave	City Yard	Estancia N	AC	P	11	1,220	60	73,200	1/31/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	132	Placentia Ave	Estancia N	Fairview Park	AC	P	11	1,460	60	87,600	1/31/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	133	Placentia Ave	Fairview Park	Fairview Channel	AC	P		1,510	60	90,600	1/30/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	134	Placentia Ave	Fairview Channel	Tern Cir	AC	P	11	1,091	60	65,460	1/30/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	135	Placentia Ave	Tern Cir	Adams Ave	AC	P	11	790	60	47,400	1/30/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	70	Placentia Ave	Production Pl (s/o 16th St)	17th St	AAC	P	7	1,660	60	98,000	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
Placentia	80	Placentia Ave	17th St	18th St	AAC	P	7	1,320	60	76,800	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
Placentia	90	Placentia Ave	18th St	19th St	AC	P	7	1,310	60	76,200	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
Red Hill	11820	Red Hill Ave	Bristol Ave	Kalmus Dr	AC	P	29	2,372	28	76,031	2/21/24	88	6 in Cold Mill & Overlay in Secure area	8/1/13
Red Hill	11821	Red Hill Ave	Kalmus Dr	Bristol Ave	AC	P	29	2,340	28	72,778	2/21/24	78	6 in Cold Mill & Overlay in Secure area	8/1/13
Red Hill	11822	Red Hill Ave	Kalmus Dr	Paularino Ave	AC	P	29	3,240	28	118,163	2/21/24	93	6 in Cold Mill & Overlay in Secure area	8/1/13
Red Hill	11823	Red Hill Ave	Paularino Ave	Kalmus Dr	AC	P	29	3,275	28	109,914	2/21/24	85	6 in Cold Mill & Overlay in Secure area	8/1/13
Red Hill	11824	Red Hill Ave	Airport Loop Dr	S'y edge of Bridge over I-405	AC	P	29	800	40	32,000	2/22/24	95	Complete Reconstruction - AC	4/1/13
Red Hill	11825	Red Hill Ave	S'y edge of Bridge over I-405	Airport Loop Dr	AC	P	29	800	40	32,000	2/22/24	95	Complete Reconstruction - AC	4/1/13
Red Hill	11830	Red Hill Ave	Paularino Ave	Airport Loop Dr	AC	P	29	2,210	40	88,400	2/21/24	86	Complete Reconstruction - AC	4/1/13
Red Hill	11831	Red Hill Ave	Airport Loop Dr	Paularino Ave	AC	P	29	2,210	40	88,400	2/21/24	88	Complete Reconstruction - AC	4/1/13
Sakioka	11750	Sakioka Dr	Anton Blvd	Sunflower Ave	AAC	P	28	1,475	32	47,200	1/18/24	93	Overlay - AC Structural	10/1/08
Sakioka	11751	Sakioka Dr	Sunflower Ave	Anton Ave	AAC	P	28	1,475	32	47,200	1/18/24	93	Overlay - AC Structural	10/1/08
Santa Ana	2540	Santa Ana Ave	Del Mar Ave	Mesa Dr	AC	S	26	1,330	36	47,880	2/21/24	91	Surface Treatment - Slurry Seal	1/1/17
SouthCoast	720	South Coast Dr	Hyland Ave	650' w/o Harbor Blvd	AAC	P	30	1,000	51	51,000	1/11/24	75	Overlay-Rubber Hot Mix	11/15/19
SouthCoast	724	South Coast Dr	650' w/o Harbor Blvd	Harbor Blvd	AAC	P	30	680	66	44,880	1/11/24	85	Overlay-Rubber Hot Mix	11/15/19
SouthCoast	730	South Coast Dr	Harbor Blvd	Fairview Rd	AC	P	30	3,570	33	117,810	1/16/24	69	Surface Treatment - Slurry Seal	1/1/00
SouthCoast	731	South Coast Dr	Fairview Rd	Susan St	AC	P	30	1,963	33	64,779	1/16/24	57	Surface Treatment - Slurry Seal	1/1/00
SouthCoast	732	South Coast Dr	Susan St	Harbor Blvd	AC	P	30	1,610	33	53,130	1/16/24	75	Surface Treatment - Slurry Seal	1/1/00
SouthCoast	740	South Coast Dr	Fairview Rd	Carmel Dr	AC	P	14	835	60	50,100	1/16/24	86	Surface Treatment - Slurry Seal	1/1/18
SouthCoast	750	South Coast Dr	Carmel Dr	San Leandro Ln	AC	P	14	1,590	60	95,400	1/16/24	89	Surface Treatment - Slurry Seal	1/1/18
SouthCoast	760	South Coast Dr	San Leandro Ln	Bear St	AC	P	27	2,800	46	128,800	1/16/24	86	Complete Reconstruction - AC	1/1/10
SouthCoast	761	South Coast Dr	Bear St	San Leandro Ln	AC	P	27	2,800	38	106,400	1/16/24	81	Complete Reconstruction - AC	1/1/10
Sunflower	770	Sunflower Ave	Harbor Blvd	Hyland Ave	AC	P	30	1,700	60	99,300	1/11/24	86	Complete Reconstruction - AC	7/1/00
Sunflower	780	Sunflower Ave	Harbor Blvd	Fairview Rd	AC	P	30	2,590	33	83,070	2/22/24	73	New Construction - Initial	1/1/00
Sunflower	781	Sunflower Ave	Fairview Rd	Harbor Blvd	AC	P	30	2,590	33	85,470	1/18/24	75	New Construction - Initial	1/1/00
Sunflower	790	Sunflower Ave	Fairview Rd	Wimbledon Wy	AC	P	27	1,095	60	76,039	1/16/24	74	New Construction - Initial	1/1/00
Sunflower	791	Sunflower Ave	Wimbledon Wy	Fuschia St	AC	P	27	1,735	60	102,478	1/16/24	83	New Construction - Initial	1/1/00
Sunflower	792	Sunflower Ave	Fuschia St	Bear St	AC	P	27	2,035	60	140,031	1/16/24	75	New Construction - Initial	1/1/00
Sunflower	800	Sunflower Ave	Bear St	Bristol St	AAC	A	27	1,990	36	99,843	1/18/24	86	Overlay - AC Structural	10/1/06
Sunflower	801	Sunflower Ave	Bristol St	Bear St	AAC	A	27	1,990	36	94,669	2/15/24	73	Overlay - AC Structural	10/1/06

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Sunflower	810	Sunflower Ave	Bristol St	Avenue of the Arts	AAC	A	28	1,360	36	48,960	2/15/24	79	Overlay - AC Structural	10/1/06
Sunflower	811	Sunflower Ave	Main St	Avenue of the Arts	AC	A	28	3,850	36	138,600	2/15/24	83	New Construction - Initial	1/1/00
Sunflower	812	Sunflower Ave	Avenue of the Arts	Anton Blvd	AAC	A	28	2,750	36	99,000	2/15/24	81	2 in overlay	8/1/09
Sunflower	814	Sunflower Ave	Anton Blvd	Main St	AC	A	28	1,125	36	40,500	2/15/24	87	New Construction - Initial	1/1/00
Sunflower	816	Sunflower Ave	Avenue of the Arts	Park Center Dr	AAC	A	28	795	36	33,570	2/15/24	90	Overlay - AC Structural	10/1/06
Sunflower	817	Sunflower Ave	Park Center Dr	Bristol St	AAC	A	28	536	36	27,340	2/15/24	54	Overlay - AC Structural	10/1/06
Superior	2950	Superior Ave	S'Iy City Limits (450' s/o 16th St)	Industrial Way	AAC	P	7	430	78	33,540	2/28/24	89	Overlay - AC Structural	11/1/08
Superior	2960	Superior Ave	Industrial Way	E 17th St	AAC	P	7	1,745	55	95,975	2/28/24	90	Overlay - AC Structural	11/1/08
VictoriaSt	15418	Victoria St	Doctors Cir	Newport Blvd SB	AAC	S	5	1,255	60	76,389	1/9/24	76	Overlay - AC Structural	2/1/14
VictoriaSt	390	Victoria St	E'Iy edge of Bridge at SA River	Valley Rd	AAC	P	1	1,300	65	84,500	2/14/24	84	Overlay - AC Structural	4/1/15
VictoriaSt	400	Victoria St	Valley Rd	Canyon Dr	AAC	S	1	700	68	47,600	2/14/24	78	Overlay - AC Structural	4/1/15
VictoriaSt	410	Victoria St	Canyon Dr	National Ave	AC	S	18	2,155	34	73,270	2/14/24	89	New Construction - Initial	1/1/00
VictoriaSt	411	Victoria St	National Ave	Canyon Dr	AAC	S	18	2,155	34	73,270	2/14/24	76	Overlay - AC Structural	4/1/15
VictoriaSt	420	Victoria St	Placentia Ave	Placentia Ave	AAC	S	18	1,470	34	49,980	2/14/24	91	Overlay - AC Structural	2/1/14
VictoriaSt	421	Victoria St	Placentia Ave	National Ave	AAC	S	18	1,470	34	49,980	2/14/24	88	Overlay - AC Structural	2/1/14
VictoriaSt	430	Victoria St	Placentia Ave	Pomona Ave	AAC	S	2	1,320	68	89,760	1/31/24	92	Overlay - AC Structural	2/1/14
VictoriaSt	440	Victoria St	Pomona Ave	Harbor Blvd	AAC	S	2	2,625	68	178,500	1/31/24	92	Overlay - AC Structural	2/1/14
VictoriaSt	450	Victoria St	Harbor Blvd	Doctors Cir	AAC	S	5	1,840	60	114,552	1/9/24	88	Overlay - AC Structural	2/1/14
Wilson	5800	Wilson St	Placentia Ave	Raleigh Ave	AC	S	19	830	36	29,880	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5810	Wilson St	Raleigh Ave	Pomona Ave	AC	S	19	492	36	17,712	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5820	Wilson St	Pomona Ave	Fountain Way E	AC	S	19	1,322	36	47,592	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5830	Wilson St	Fountain Way E	Harbor Blvd	AC	S	19	1,638	46	75,184	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5840	Wilson St	Harbor Blvd	College Ave	AC	S	24	885	61	53,720	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5850	Wilson St	College Ave	Fairview Rd	AC	S	24	2,620	36	94,320	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
								<b>74.4</b>		<b>16,632,332</b>				
		<b>Locals</b>												
15th	2170	15th St	Redlands Ave	Tustin Ave	AC	E	9	650	19	12,025	10/8/21	74	Surface Treatment - Slurry Seal	9/1/22
15th	2175	15th St	Santa Ana Ave	Newport Blvd	AC	E	9	1,670	18	30,060	10/8/21	65	Surface Treatment - Slurry Seal	9/1/22
16th Pl	2620	16th Pl	Santa Ana Ave	Tustin Ave	AAC	E	9	1,320	37	48,840	10/15/21	84	Overlay - AC Structural	4/12/12
16th Pl	2622	16th Pl	Orange Ave	Santa Ana Ave	AAC	E	9	1,350	37	49,950	10/15/21	83	Overlay - AC Structural	4/12/12
16th Pl	2624	16th Pl	Tustin Ave	Irvine Ave	AAC	E	9	1,320	37	48,840	10/15/21	77	Overlay - AC Structural	4/12/12
16th	2000	16th St	Superior Ave	Placentia Ave	AAC	E	7	1,458	36	52,488	9/30/21	99	Overlay - AC Structural	1/1/21
16th	2250	16th St	Newport Blvd	Orange Ave	AAC	E	8	470	37	17,390	12/6/21	94	Overlay - AC Structural	4/12/12
16th	2260	16th St	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	10/8/21	77	Overlay - AC Structural	4/12/12
16th	2270	16th St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,300	37	48,100	10/8/21	75	Overlay - AC Structural	4/12/12
16th	2280	16th St	Tustin Ave	Irvine Ave	AAC	E	9	1,334	36	48,024	10/8/21	75	Overlay - AC Structural	4/12/12
16th	2905	16th St	Superior Ave	Newport Blvd	AC	E	7	800	37	29,600	1/5/22	39	Surface Treatment - Slurry Seal	9/1/08
17th	3030	17th St	Newport Blvd	"V"-Right (w/o Bullnose)	AAC	E	8	450	18	8,100	11/29/21	72	Surface Treatment - Slurry Seal	3/3/22
17th	3031	17th St	"V"-Right (w/o Bullnose)	Newport Blvd	AAC	E	8	480	18	8,640	12/28/21	65	Surface Treatment - Slurry Seal	3/3/22
18th	3060	18th St	W'Iy City Limits	Whittier Ave	AC	E	6	660	37	24,420	10/1/21	79	Surface Treatment - Slurry Seal	1/1/21
18th	3065	18th St	Whittier Ave	Monrovia Ave	AC	E	6	1,320	36	47,520	10/1/21	86	Surface Treatment - Slurry Seal	1/1/21
18th	3070	18th St	Monrovia Ave	Placentia Ave	AC	E	6	1,312	36	47,232	10/1/21	86	Surface Treatment - Slurry Seal	1/1/21
18th	3080	18th St	Placentia Ave	Pomona Ave	AC	E	7	1,321	36	47,556	10/1/21	90	Surface Treatment - Slurry Seal	1/1/21
18th	3090	18th St	Pomona Ave	Anaheim Ave	AC	E	7	1,320	36	47,520	10/1/21	87	Surface Treatment - Slurry Seal	1/1/21
18th	3100	18th St	Anaheim Ave	Newport Blvd	AAC	E	7	880	36	31,680	10/1/21	97	Overlay - AC Structural	1/1/21
18th	3760	18th St	Newport Blvd	Orange Ave	AC	E	8	1,360	45	61,200	10/8/21	79	Complete Reconstruction - AC	2/1/12
18th	3770	18th St	Orange Ave	Santa Ana Ave	AAC	E	8	1,323	36	47,628	10/8/21	88	Overlay - AC Structural	4/12/12
18th	3780	18th St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,643	36	95,148	10/8/21	88	Overlay - AC Structural	4/12/12
20th	4280	20th St	Cul-de-sac	Monrovia Ave	AAC	E	1	320	27	10,814	11/16/21	91	Overlay - AC Structural	5/1/10
20th	4285	20th St	Monrovia Ave	Federal Ave	AC	E	1	535	33	17,655	12/6/21	85	Overlay - AC Thin	8/1/08
20th	4610	20th St	Placentia Ave	Pomona Ave	AC	E	2	1,218	37	46,104	10/1/21	90	Surface Treatment - Slurry Seal	12/1/19
20th	5240	20th St	Newport Blvd Frontage Road	Santa Ana Ave	AC	E	3	2,650	37	98,050	11/9/21	75	Mill and Overlay	4/12/12
20th	5250	20th St	Santa Ana Ave	Irvine Ave	AAC	E	4	2,634	37	97,458	11/9/21	85	Overlay - AC Structural	4/12/12
21st	5450	21st St	Newport Blvd	Santa Ana Ave	AAC	E	3	2,690	37	99,530	10/8/21	84	Overlay - AC Structural	4/12/12
21st	5460	21st St	Santa Ana Ave	Tustin Ave	AAC	E	4	1,300	37	48,100	10/8/21	81	Overlay - AC Structural	4/12/12
23rd	6610	23rd St	Newport Blvd	Elden Ave	AAC	E	25	683	37	25,271	10/7/21	96	Overlay - AC Structural	1/8/19

**City of Costa Mesa, CA**  
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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
23rd	6620	23rd St	Elden Ave	Santa Ana Ave	AAC	E	25	1,976	37	73,112	10/7/21	98	2 in Cold Mill & Overlay	1/1/17
23rd	6630	23rd St	Santa Ana Ave	Waterman Way	AAC	E	25	240	37	8,880	10/7/21	90	2 in Cold Mill & Overlay	1/1/17
24th	6840	24th Pl	Cul-de-sac	Hill Pl	AAC	E	26	450	34	17,474	10/5/21	96	2 in Cold Mill & Overlay	1/1/17
Abbie	3690	Abbie Way	W'ly Cul-de-sac	Irvine Ave	AAC	E	9	531	37	21,821	11/19/21	84	Overlay - AC Structural	4/12/12
Airport	11930	Airport Loop Dr	Cul-de-sac	Red Hill Ave	AC	E	29	1,726	60	107,558	11/8/21	79	6 in Cold Mill & Overlay in Secure area	8/1/13
Airway	11800	Airway Ave	Clinton Ave	Fischer Ave	AC	E	29	2,721	60	276,209	11/8/21	70	6 in Cold Mill & Overlay in Secure area	8/1/13
Airway	11805	Airway Ave	Fischer Ave	Paularino Ave	AC	E	29	1,852	60	276,209	11/8/21	71	6 in Cold Mill & Overlay in Secure area	8/1/13
Airway	11810	Airway Ave	Paularino Ave	Airport Loop Dr	AC	E	29	2,306	60	139,282	10/28/21	80	6 in Cold Mill & Overlay in Secure area	8/1/13
Alabama	9180	Alabama Cir	Cul-de-sac	Cul-de-sac	AC	E	17	660	37	28,768	10/21/21	75	Surface Treatment - Slurry Seal	10/3/23
Alanzo	10080	Alanzo Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	11/17/21	80	Overlay - AC Structural	6/28/11
Alaska	9190	Alaska Ave	Alabama Cir	California St	AC	E	17	437	37	16,169	10/21/21	89	Surface Treatment - Slurry Seal	3/3/22
Albany	10520	Albany St	Coolidge Ave	Fillmore Way	AAC	E	16	330	37	12,210	11/17/21	94	Overlay - AC Structural	10/1/15
Albatross	7410	Albatross Rd	Swan Dr	Adams Ave	AC	E	11	1,344	37	49,728	10/6/21	89	Complete Reconstruction - AC	1/1/03
Albert	6600	Albert Pl	Newport Blvd	Santa Ana Ave	AAC	E	25	2,650	37	98,050	10/7/21	94	2 in Cold Mill & Overlay	1/1/17
Aliso	2780	Aliso Ave	16th St	Cambridge Cir	AAC	E	9	873	37	32,301	10/15/21	72	Overlay - AC Structural	4/12/12
Aliso	5270	Aliso Ave	Walnut Pl	Esther St	AAC	E	4	330	37	12,210	11/9/21	85	Overlay - AC Structural	4/12/12
Aliso	5310	Aliso Ave	20th St	Cul-de-sac	AAC	E	4	789	37	31,367	11/19/21	78	Overlay - AC Structural	4/12/12
Allegheny	11520	Allegheny Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	599	37	22,163	10/28/21	76	Overlay - AC Structural	10/1/15
Alva	5200	Alva Ln	Santa Ana Ave	Raymond Ave	AAC	E	4	650	37	24,050	11/10/21	84	Overlay - AC Structural	4/12/12
American	5640	American Ave	Victoria St	State Ave	AAC	E	18	980	37	36,260	12/29/21	79	Overlay - AC Structural	10/1/15
AmericanPL	5650	American Pl	American Ave	Cul-de-sac	AC	E	18	255	37	11,609	11/9/21	47	Surface Treatment - Slurry Seal	10/6/15
Amherst Pl	6390	Amherst Pl	Columbia Dr	Cul-de-sac	AC	E	24	210	37	9,944	11/10/21	75	Surface Treatment - Slurry Seal	9/1/09
Amherst Rd	6380	Amherst Rd	Notre Dame Dr	Columbia Dr	AC	E	24	575	37	22,835	11/10/21	61	Surface Treatment - Slurry Seal	9/1/09
Anaheim	3210	Anaheim Ave	Superior Ave	19th St	AC	E	7	2,500	37	92,500	11/15/21	99	Surface Treatment - Slurry Seal	1/1/21
Anaheim	3220	Anaheim Ave	19th St	Bay St	AAC	E	2	1,994	37	73,778	11/12/21	97	Overlay - AC Structural	11/15/19
Anaheim	6090	Anaheim Ave	Cul-de-sac	Wilson St	AAC	E	19	560	37	22,894	11/23/21	90	Overlay - AC Structural	5/3/10
Andover	6480	Andover Pl	Nassau Rd	Cul-de-sac	AC	E	24	360	37	15,494	11/10/21	82	Surface Treatment - Slurry Seal	9/1/09
Andover	7180	Andover Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	370	37	15,864	11/10/21	78	Overlay - AC Structural	5/1/06
Andros	8490	Andros St	Elm Ave	Samar Pl	AC	E	21	840	37	31,080	11/16/21	84	Surface Treatment - Slurry Seal	1/1/10
Andros	8500	Andros St	Samar Pl	Baker St	AC	E	21	1,535	37	57,495	1/5/22	91	Surface Treatment - Slurry Seal	1/1/10
Annapolis	10580	Annapolis St	Garfield Ave	Harding Way	AAC	E	16	500	37	18,225	11/17/21	86	Overlay - AC Structural	10/1/15
Anza	10060	Anza Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	11/17/21	77	Overlay - AC Structural	5/28/11
Arbor	4210	Arbor St	W'ly Cul-de-sac	Whittier Ave	AAC	E	1	261	37	11,831	10/1/21	93	Overlay - AC Structural	3/20/16
Arbor	4220	Arbor St	Whittier Ave	Continental Ave	AC	E	1	1,668	33	58,872	10/15/21	90	Surface Treatment - Slurry Seal	3/20/16
Arizona	9250	Arizona Ln	Cul-de-sac	Iowa St	AC	E	17	364	37	15,642	10/21/21	89	Surface Treatment - Slurry Seal	10/23/23
Arnold	4700	Arnold Ave	Beach St	Cove St	AAC	E	2	1,082	37	42,508	12/28/21	94	Overlay - AC Structural	6/16/15
Arthur	10460	Arthur Ave	Dorset Ln	Paularino Ave	AAC	E	16	269	37	9,953	11/16/21	83	Overlay - AC Structural	10/1/15
Aster	5600	Aster Pl	S'ly Cul-de-sac	N'ly Cul-de-sac	AAC	E	3	381	37	18,445	11/9/21	94	Overlay - AC Structural	3/20/16
Atlanta	10650	Atlanta Way	Cul-de-sac	Van Buren Ave	AAC	E	16	440	37	18,454	11/17/21	74	Overlay - AC Structural	10/1/15
Augusta	10660	Augusta St	Fairview Rd	Van Buren Ave	AAC	E	16	520	37	19,240	10/26/21	65	Overlay - AC Structural	10/1/15
Austin	10670	Austin St	Van Buren Ave	Coolidge Ave	AAC	E	16	782	37	28,934	10/26/21	76	Overlay - AC Structural	10/1/15
Avalon	6200	Avalon St	Avocado St	Wilson St	AC	E	5	661	37	24,457	11/23/21	95	Surface Treatment - Slurry Seal	12/1/19
Avalon	6280	Avalon St	Wilson St	Joann St	AC	E	24	470	36	17,048	11/23/21	84	Surface Treatment - Slurry Seal	2/1/06
AveOTArts	11740	Avenue of the Arts	Anton Ave	Sunflower Ave	AAC	E	28	1,457	21	31,034	10/28/21	71	Overlay - AC Structural	10/1/06
AveOTArts	11741	Avenue of the Arts	Sunflower Ave	Anton Blvd	AAC	E	28	1,457	21	31,034	10/28/21	71	Overlay - AC Structural	10/1/06
AveOTArts	11744	Avenue of the Arts	Anton Ave	S'ly City limits	AC	E	28	360	75	27,000	10/28/21	84	New Construction - Initial	1/1/00
Aviemore	4410	Aviemore Terr	Gleneagles Terr	Valley Rd	AC	E	1	941	37	34,817	11/16/21	84	New Construction - Initial	1/1/00
Avocado	6180	Avocado St	College Ave	Fairview Rd	AAC	E	5	2,580	37	95,160	10/6/21	100	Overlay - AC Structural	11/15/19
Ayon	7790	Ayon Cir	Balearic Cir	Cul-de-sac	AC	E	22	200	37	9,574	10/25/21	78	Surface Treatment - Slurry Seal	1/1/10
Azalia	11330	Azalea Cir	Begonia Ave	Fuschia St	AC	E	27	1,520	37	56,240	10/29/21	85	Surface Treatment - Slurry Seal	1/1/18
Babb	10420	Babb St	Post Rd	Baker St	AC	E	20	640	37	23,680	10/22/21	84	New Construction - Initial	1/1/00
Babb	10610	Babb St	Baker St	Paularino Ave	AC	E	16	831	37	30,747	10/19/21	55	New Construction - Initial	1/1/00
Babcock	2910	Babcock St	16th St	17th St	AAC	E	6	1,300	37	48,100	10/1/21	84	Surface Treatment - Slurry Seal	3/15/22
Bahama	8800	Bahama Pl	Country Club Dr	Cul-de-sac	AC	E	22	527	37	21,673	11/16/21	100	Surface Treatment - Slurry Seal	3/15/22
Baker	630	Baker St	Samar Dr	Mesa Verde Dr	AC	E	21	1,670	37	62,194	1/4/22	57	Surface Treatment - Slurry Seal	1/1/10
Baker	710	Baker St	Red Hill Ave	Airway Ave	AC	E	29	1,030	60	62,109	11/8/21	80	6 in Cold Mill & Overlay in Secure area	8/1/13
Balearic	7710	Balearic Dr	Europa Dr	Boa Vista Dr	AC	E	22	1,421	36	51,775	10/25/21	61	Surface Treatment - Slurry Seal	1/1/10

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Balearic	7760	Balearic Dr	Boa Vista Dr	Suva Cir	AC	E	22	884	37	32,708	10/25/21	81	Surface Treatment - Slurry Seal	1/1/10
Bali	8180	Bali Cir	Cul-de-sac	Jamaica Rd	AC	E	22	138	37	7,280	11/16/21	100	Surface Treatment - Slurry Seal	6/1/21
Ballow	10100	Ballow Ln	El Camino Dr	Mission Dr	AAC	E	20	440	36	16,240	11/17/21	82	Overlay - AC Structural	8/1/07
Balmoral	4460	Balmoral Pl	S'ly Cul-de-sac	Sea Bluff Dr	AAC	E	1	160	37	8,094	11/16/21	89	Overlay - AC Structural	6/1/08
Baltra	7720	Baltra Pl	Europa Dr	Inroz Dr	AC	E	22	779	37	29,323	12/29/21	51	Surface Treatment - Slurry Seal	1/1/10
Barbados	8240	Barbados Pl	Labrador Dr	Madagascar St	AC	E	23	1,316	37	53,433	1/5/22	51	Surface Treatment - Slurry Seal	1/1/10
Bay	4760	Bay St	Meyer Pl	Maple Ave	AAC	E	2	882	37	32,634	10/18/21	98	Overlay - AC Structural	11/15/19
Bay	4910	Bay St	Harbor Blvd	Newport Blvd	AAC	E	5	2,000	37	74,000	9/30/21	89	Overlay - AC Structural	5/19/17
Bay	5300	Bay St	Tustin Ave	Aliso Ave	AAC	E	4	672	37	24,864	11/19/21	85	Overlay - AC Structural	4/12/12
Bay	5340	Bay St	NB Newport Blvd Frontage Road	Orange Ave	AAC	E	3	1,354	36	48,744	9/17/21	82	Overlay - AC Structural	4/12/12
Bay	5380	Bay St	Westminster Ave	Santa Ana Ave	AAC	E	3	671	37	24,827	11/9/21	84	Overlay - AC Structural	4/12/12
Beach	4690	Beach St	Arnold Ave	Meyer Pl	AAC	E	2	600	37	22,200	12/28/21	94	Overlay - AC Structural	6/16/15
Bear	10340	Bear St	Bristol St	Baker St	AC	E	20	2,600	31	79,300	11/1/21	85	Complete Reconstruction - AC	1/1/10
Begonia	11260	Begonia Ave	Smalley Rd	Fuschia St	AC	E	27	775	37	28,103	10/27/21	80	Surface Treatment - Slurry Seal	1/8/19
Begonia	11320	Begonia Ave	Fuchsia St	Azalea St	AC	E	27	1,069	37	39,553	10/29/21	84	Surface Treatment - Slurry Seal	1/8/19
Belfast	9520	Belfast Ave	Killybrooke Ln	Fairview Rd	AAC	E	15	1,850	36	66,600	11/15/21	88	Overlay - AC Structural	3/20/16
Bermuda	8230	Bermuda Dr	Labrador Dr	Gisler Ave	AC	E	23	1,194	37	46,221	11/16/21	77	Surface Treatment - Slurry Seal	1/1/10
Bernard	4855	Bernard St	Maple Ave	Harbor Blvd	AC	E	2	866	37	32,042	11/12/21	93	Surface Treatment - Slurry Seal	12/1/19
Bernard	4860	Bernard St	Harbor Blvd	E'ly end	AC	E	5	870	33	28,710	11/15/21	91	Surface Treatment - Slurry Seal	12/1/19
Bimini	8540	Bimini Pl	Cul-de-sac	Baker St	AC	E	21	783	37	31,145	1/5/22	43	Surface Treatment - Slurry Seal	1/1/10
Bismark	10700	Bismark Way	Cul-de-sac	Van Buren Ave	AAC	E	16	435	37	18,149	11/17/21	80	Overlay - AC Structural	10/1/15
Blue Bird	7620	Blue Bird Cir	Hummingbird Dr	Cul-de-sac	AAC	E	11	722	37	28,888	10/6/21	78	Overlay - AC Structural	10/1/15
BoaVistaC	7820	Boa Vista Cir	Cul-de-sac	Stromboli Rd	AC	E	21	496	37	20,526	1/5/22	44	Surface Treatment - Slurry Seal	1/1/10
BoaVistaDr	7670	Boa Vista Dr	Kornat Dr	Mesa Verde Dr	AC	E	22	1,800	37	66,600	11/11/21	53	Surface Treatment - Slurry Seal	1/1/10
Boise	10710	Boise Way	Cul-de-sac	Van Buren Ave	AC	E	16	416	37	17,591	11/17/21	57	New Construction - Initial	1/1/00
Bonnie	6770	Bonnie Pl	Santa Isabel Ave	Cul-de-sac	AC	E	26	320	33	12,734	11/9/21	60	Surface Treatment - Slurry Seal	1/8/19
Boston	10750	Boston Way	Cul-de-sac	Charldston St	AC	E	16	260	37	12,380	11/17/21	58	New Construction - Initial	1/1/00
Bowdoin	6470	Bowdoin Pl	Nassau Rd	Cul-de-sac	AC	E	24	360	37	15,494	11/10/21	89	Surface Treatment - Slurry Seal	9/1/09
Bowdoin	7170	Bowdoin Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	11/10/21	82	Overlay - AC Structural	10/1/07
Bowling	7260	Bowling Green Dr	Hanover Dr	Yale Pl	AC	E	10	1,176	37	43,512	11/10/21	64	6 in Cold Mill & Overlay in Secure area	2/1/12
Bray	9670	Bray Ln	McCormack St	Londonderry St	AC	E	15	614	37	22,968	11/15/21	81	Surface Treatment - Slurry Seal	3/20/16
BrentwdPl	6890	Brentwood Pl	Cul-de-sac	Brentwood St	AC	E	26	145	37	7,539	10/5/21	79	6 in Cold Mill & Overlay in Secure area	12/1/13
BrentwdSt	6880	Brentwood St	Norse St	Santa Ana Ave	AAC	E	26	1,290	37	47,730	10/5/21	82	Overlay - AC Structural	7/1/12
Briggs	11880	Briggs Ave	Pullman St	Red Hill Ave	AC	E	29	730	60	43,800	11/8/21	73	6 in Cold Mill & Overlay in Secure area	8/1/13
Broadway	3970	Broadway	Newport Blvd	Orange Ave	AC	E		1,330	50	66,500	11/15/21	83	New Construction - AC	1/1/80
Broadway	3980	Broadway	Orange Ave	Santa Ana Ave	AC	E		1,330	42	52,115	11/15/21	84	New Construction - AC	1/1/80
Broadway	3990	Broadway	Santa Ana Ave	Tustin Ave	AC	E		1,350	50	67,500	11/15/21	82	New Construction - AC	1/1/80
Broadway	4000	Broadway	Tustin Ave	Irvine Ave	AAC	E	9	1,345	40	53,800	11/15/21	84	Overlay - AC Structural	4/12/12
Buchanan	10480	Buchanan Way	Cul-de-sac	Dorset Ln	AAC	E	16	280	37	12,534	11/16/21	75	Overlay - AC Structural	10/1/15
Bucknell	7130	Bucknell Rd	Carnegie Ave	Columbia Dr	AAC	E	10	2,560	37	94,720	11/10/21	95	Overlay - AC Structural	5/19/20
Bunting	7570	Bunting Cir	Oriole Dr	Cul-de-sac	AAC	E	11	500	37	20,674	10/6/21	74	Overlay - AC Structural	10/1/15
Buoy	3960	Buoy St	Fullerton Ave	Orange Ave	AAC	E	3	630	37	23,310	9/17/21	94	Overlay - AC Structural	4/12/12
Cabrillo	3530	Cabrillo St	Newport Blvd	Orange Ave	AAC	E	8	1,300	37	48,100	11/29/21	81	Overlay - AC Structural	4/12/12
Cabrillo	3540	Cabrillo St	Orange Ave	Santa Ana Ave	AAC	E	8	1,330	37	49,210	10/8/21	79	Overlay - AC Structural	4/12/12
Cabrillo	3550	Cabrillo St	Santa Ana Ave	Raymond Ave	AAC	E	9	642	37	23,754	11/29/21	81	Overlay - AC Structural	7/1/12
Cabrillo	3680	Cabrillo St	Tustin Ave	Irvine Ave	AAC	E	9	1,340	37	49,580	11/19/21	77	Overlay - AC Structural	1/1/10
Cadillac	9730	Cadillac Ave	Sunflower Ave	Cul-de-sac	AC	E	30	1,900	37	72,474	10/21/21	67	New Construction - Initial	1/1/00
California	9140	California St	Gisler Ave	Minnesota Ave	AC	E	17	2,150	60	129,000	11/17/21	95	Surface Treatment - Slurry Seal	12/1/19
California	9145	California St	Minnesota Ave	Iowa St (N'ly BCR)	AAC	E	17	1,140	60	68,400	11/17/21	92	Overlay - AC Structural	11/15/19
California	9150	California St	Iowa St (N'ly BCR)	New Hampshire Dr (S'ly BCR)	AC	E	17	350	26	8,925	11/17/21	96	Surface Treatment - Slurry Seal	12/1/19
California	9155	California St	New Hampshire Dr (S'ly BCR)	Iowa St (N'ly BCR)	AAC	E	17	350	26	8,925	11/17/21	96	Surface Treatment - Slurry Seal	12/1/19
California	9158	California St	New Hampshire Dr (S'ly BCR)	Nevada Ave	AAC	E	17	640	40	25,600	10/6/23	100	Overlay - AC Structural	10/6/23
Calvert	7680	Calvert Ave	Europa Dr	Shantar Dr	AC	E	22	950	37	35,150	10/25/21	52	Surface Treatment - Slurry Seal	1/1/10
Cambridge	2770	Cambridge Cir	W'ly Cul-de-sac	E'ly Cul-de-sac	AAC	E	9	590	37	26,178	10/15/21	78	Overlay - AC Structural	4/1/12
Camellia	5630	Camellia Ln	Orange Ave	Santa Ana Ave	AC	E	3	1,320	37	48,840	10/7/21	84	New Construction - Initial	1/1/00
Canadian	11530	Canadian Dr	Allegheny Ave	Olympic Ave	AAC	E	31	500	37	18,500	10/28/21	72	Overlay - AC Structural	10/1/15
Canary	7510	Canary Dr	S'ly end	Oriole Dr	AAC	E	11	780	37	28,860	10/6/21	78	Overlay - AC Structural	10/1/15



**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Cannonade	11250	Cannonade Cir	Venetian Dr	Cul-de-sac	AAC	E	27	400	37	14,800	10/27/21	94	2 in Cold Mill & Overlay	1/1/18
Canyon	4530	Canyon Dr	Sea Bluff Dr	Victoria Dr	AAC	E	1	667	37	24,679	11/16/21	90	Overlay - AC Structural	1/1/10
Canyon	4540	Canyon Dr	Victoria St	Wilson St	AC	E	18	1,700	35	59,500	11/9/21	83	Surface Treatment - Slurry Seal	10/6/15
Canyon	4545	Canyon Dr	Wilson St	700' n/o Wilson St	AC	E	18	700	37	25,900	10/6/21	88	Complete Reconstruction - AC	9/1/04
Canyon	4547	Canyon Dr	700' n/o Wilson St	N'ly end	AAC	E	11	640	20	12,800	10/6/21	83	Overlay - AC Structural	8/1/08
Cape Verde	8820	Cape Verde Pl	Cul-de-sac	Gisler Ave	AAC	E	22	260	37	11,794	11/16/21	83	Overlay - AC Structural	1/12/12
Capital	5750	Capital St	National Ave	Continental Ave	AAC	E	18	661	37	24,651	11/9/21	94	Overlay - AC Structural	5/1/07
Capital	5754	Capital St	Republic Ave	National Ave	AAC	E	18	656	37	24,735	11/9/21	73	Surface Treatment - Slurry Seal	10/6/15
Capital	5980	Capital St	Pomona Ave	E'ly end	AAC	E	19	490	37	18,130	11/9/21	84	Overlay - AC Structural	6/1/03
Capri Cir	8120	Capri Cir	Cul-de-sac	Capri Ln	AC	E	22	280	37	12,534	10/4/21	87	Surface Treatment - Slurry Seal	1/1/10
Capri Ln	8110	Capri Ln	Mesa Verde Dr	Cul-de-sac	AC	E	22	1,328	37	51,310	10/4/21	78	Surface Treatment - Slurry Seal	1/1/10
Caraway	8710	Caraway Dr	Coral Ave	Cinnamon Ave	AC	E	23	1,426	37	52,762	10/22/21	55	Surface Treatment - Slurry Seal	1/1/10
Cardinal	7480	Cardinal Dr	Swan Cir	Oriole Dr	AAC	E	11	880	37	32,560	10/4/21	88	Overlay - AC Structural	10/1/15
Carlton	6820	Carlton Pl	Wilson St	Santa Isabel Ave	AAC	E	25	500	37	18,500	10/5/21	86	Surface Treatment - Slurry Seal	4/1/16
Carlton	6830	Carlton Pl	Santa Isabel Ave	24th Pl	AC	E	26	270	37	9,990	10/5/21	91	Surface Treatment - Slurry Seal	1/8/19
Carmel	11030	Carmel Dr	South Coast Dr	Salinas Ave	AC	E	14	448	37	16,576	10/27/21	74	Surface Treatment - Slurry Seal	1/8/19
Carnation	11310	Carnation Ave	Fuschia St	Cul-de-sac	AC	E	27	1,315	37	50,829	10/27/21	84	Surface Treatment - Slurry Seal	1/8/19
Carnegie	7100	Carnegie Ave	Fair Dr	Princeton Dr	AC	E	10	1,254	37	46,398	11/10/21	59	Surface Treatment - Slurry Seal	9/1/09
Carson	10720	Carson St	Van Buren Ave	Coolidge Ave	AC	E	16	783	37	29,241	11/17/21	59	New Construction - Initial	1/1/00
Cassia	8660	Cassia Ave	Wintergreen Pl	Caraway Dr	AC	E	23	410	37	15,170	11/15/21	95	Surface Treatment - Slurry Seal	1/1/10
Catherine	6670	Catherine Pl	Cul-de-sac	Cecil Pl	AAC	E	25	118	34	6,581	10/7/21	99	2 in Cold Mill & Overlay	1/1/17
Cecil	6590	Cecil Pl	Newport Blvd	Santa Ana Ave	AC	E	25	2,513	37	88,533	10/7/21	63	Surface Treatment - Slurry Seal	4/1/16
Cedar	4260	Cedar Pl	Monrovia Ave	Monrovia Ave	AAC	E	1	753	33	24,808	10/1/21	87	Overlay - AC Structural	1/1/10
Center	3330	Center St	Monrovia Ave	Placentia Ave	AAC	E	6	1,294	37	47,878	10/1/21	100	Overlay - AC Structural	11/15/19
Center	3340	Center St	Placentia Ave	Pomona Ave	AAC	E	7	1,332	37	49,284	10/1/21	100	Overlay - AC Structural	11/15/19
Center	3380	Center St	Pomona Ave	Anaheim Ave	AC	E	7	1,323	33	43,659	11/15/21	97	Surface Treatment - Slurry Seal	6/1/21
Century	10380	Century Pl	Cul-de-sac	Baker St	AAC	E	13	710	47	35,544	11/1/21	83	Overlay - AC Structural	7/1/04
CeylonDr	8030	Ceylon Dr	Palau Pl	Cul-de-sac	AC	E	21	1,180	37	45,834	12/15/21	57	Surface Treatment - Slurry Seal	1/1/10
CeylonRd	8160	Ceylon Rd	Cul-de-sac	Madeira Ave	AC	E	23	1,424	37	54,862	11/16/21	44	Surface Treatment - Slurry Seal	1/1/10
CharleDr	6160	Charle Dr	Victoria St	Cul-de-sac	AC	E	19	240	37	11,054	12/28/21	90	Surface Treatment - Slurry Seal	10/6/15
CharleSt	4840	Charle St	Bernard St	Hamilton St	AC	E	2	1,880	37	69,560	11/12/21	87	Surface Treatment - Slurry Seal	12/1/19
Charleston	10760	Charleston St	Boston Way	Coolidge Ave	AAC	E	16	1,090	37	42,732	11/17/21	74	Overlay - AC Structural	10/1/16
Chestnut	8410	Chestnut Ave	Minorca Dr	Primrose St	AC	E	21	487	37	18,235	10/15/21	90	Surface Treatment - Slurry Seal	1/1/10
Cheyenne	10780	Cheyenne St	Coolidge Ave	Paularino Ave	AAC	E	16	2,800	37	104,547	10/19/21	77	Overlay - AC Structural	10/1/15
Chios	7750	Chios Rd	Balearic Dr	Lemnos Dr	AC	E	22	530	37	19,860	10/15/21	72	Surface Treatment - Slurry Seal	1/1/10
Church	4980	Church St	19th St	20th St	AAC	E	3	1,330	37	49,210	11/10/21	83	Overlay - AC Structural	4/1/12
Cibola	9930	Cibola Ave	Presidio Dr	Coronado Dr	AAC	E	20	1,167	37	43,179	11/22/21	84	Overlay - AC Structural	12/1/15
Cinnamon	8720	Cinnamon Ave	Caraway Dr	Gisler Ave	AC	E	23	1,300	37	48,100	10/22/21	75	6 in Cold Mill & Overlay in Secure area	10/1/13
Clearbrook	6550	Clearbrook Way	Cul-de-sac	Vanguard Way	AAC	E	24	460	37	19,194	12/15/21	90	Overlay - AC Structural	10/1/06
Cleveland	10490	Cleveland Ave	Cul-de-sac	Paularino Ave	AAC	E	16	749	37	29,887	11/16/21	74	Overlay - AC Structural	10/1/15
Clinton	11790	Clinton Ave	Red Hill Ave	Cul-de-sac	AC	E	29	1,275	40	53,150	9/16/21	84	6 in Cold Mill & Overlay in Secure area	8/1/13
Club House	7880	Club House Rd	Pitcairn Dr	Mesa Verde Dr W	AC	E	21	1,860	37	68,820	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Club House	7890	Club House Rd	Mesa Verde Dr W	N'ly end at Golf Course Parking Lot	AAC	E	22	750	37	27,750	11/11/21	57	Overlay - AC Structural	10/14/11
Club Mesa	7060	Club Mesa Pl	Cul-de-sac	Mesa Dr	AAC	E	26	490	33	18,344	9/17/21	86	Overlay - AC Structural	1/8/19
Colby	7140	Colby Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	351	37	15,161	11/10/21	76	Overlay - AC Structural	7/1/08
Colgate	6270	Colgate Dr	Wilson St	Joann St	AC	E	24	470	36	17,190	11/23/21	89	Surface Treatment - Slurry Seal	2/1/06
Colgate	6350	Colgate Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,131	37	41,847	11/10/21	75	Surface Treatment - Slurry Seal	9/1/09
Colleen	20000	Colleen Pl	Santa Ana Ave	CDS	AC	E		554	37	21,586	10/8/21	76	Surface Treatment - Slurry Seal	4/1/16
CollegeAve	4940	College Ave	S'ly end	Victoria St	AAC	E	5	432	37	15,984	11/11/21	91	Surface Treatment - Slurry Seal	12/1/19
CollegeAve	6170	College Ave	Victoria St	Wilson St	AC	E	5	1,310	57	74,670	11/23/21	91	Surface Treatment - Slurry Seal	12/1/19
CollegeAve	9350	College Ave	Village Way	Baker St	AC	E	15	911	37	33,707	10/29/21	99	2 in Cold Mill & Overlay	1/1/18
CollegeAve	9355	College Ave	Baker St	Gisler Ave	AC	E	15	2,500	37	92,500	11/15/21	72	Surface Treatment - Slurry Seal	3/20/16
CollegeDr	6320	College Dr	Wake Forest Rd	Cul-de-sac	AC	E	24	1,741	37	66,591	11/10/21	84	Surface Treatment - Slurry Seal	9/1/09
ColoradoLn	9290	Colorado Ln	Cul-de-sac	Iowa St	AAC	E	17	695	37	27,889	3/3/22	100	Overlay - AC Structural	3/3/22
ColoradoPl	9100	Colorado Pl	Cul-de-sac	California St	AAC	E	17	500	37	20,674	3/3/22	100	Overlay - AC Structural	3/3/22
Columbia	6290	Columbia Dr	Wilson St	Wake Forest Rd	AC	E	24	793	37	29,341	11/23/21	79	Surface Treatment - Slurry Seal	1/1/21
Columbia	6360	Columbia Dr	Wake Forest Rd	Loyola Rd	AC	E	10	1,126	37	41,662	11/10/21	68	Surface Treatment - Slurry Seal	2/1/06

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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Columbia	6440	Columbia Dr	Fair Dr	Hanover Dr	AC	E	10	1,148	37	42,476	11/23/21	56	Surface Treatment - Slurry Seal	2/1/06
Concord	10850	Concord St	Pierce Ave	Jefferson Ave	AAC	E	16	1,045	36	39,269	10/19/21	78	Overlay - AC Structural	10/1/15
Congress	5680	Congress St	State Ave	Placentia Ave	AAC	E	18	2,500	33	82,500	11/9/21	80	Overlay - AC Structural	9/15/15
Congress	5910	Congress St	W'ly end	Raleigh Ave	AC	E	19	456	37	16,872	11/9/21	83	Complete Reconstruction - AC	2/1/07
Congress	5960	Congress St	Pomona Ave	Puente Ave	AAC	E	19	520	37	19,240	11/9/21	82	Overlay - AC Fabric	6/1/03
Continental	4230	Continental Ave	Arbor St	Oak St	AAC	E	1	2,205	33	72,765	12/29/21	93	Overlay - AC Structural	3/20/16
Continental	4235	Continental Ave	Oak St	Victoria St	AC	E	1	790	33	26,070	11/16/21	85	Surface Treatment - Slurry Seal	1/1/07
Continental	5740	Continental Ave	Senate St	Wilson St	AC	E	18	530	37	19,610	11/9/21	88	Surface Treatment - Slurry Seal	10/6/15
Conway	9510	Conway Ave	Killybrook Ln	Cul-de-sac	AAC	E	15	2,167	37	82,353	11/15/21	100	Overlay - AC Structural	1/1/21
Coolidge	10510	Coolidge Ave	Baker St	Paularino Ave	AC	E	16	840	21	17,220	11/16/21	80	New Construction - Initial	1/1/00
Coolidge	10511	Coolidge Ave	Paularino Ave	Baker St	AC	E	16	840	21	17,220	11/16/21	77	New Construction - Initial	1/1/00
Coolidge	10770	Coolidge Ave	Paularino Ave	Charleston St	AAC	E	16	1,496	36	55,337	10/19/21	79	Overlay - AC Structural	10/1/15
Coral	8640	Coral Ave	Wintergreen Pl	Caraway Dr	AAC	E	23	400	37	14,800	11/15/21	88	Surface Treatment - Slurry Seal	1/1/10
Coral	8740	Coral Ave	Caraway Dr	Coriander Dr	AAC	E	23	270	37	9,990	10/26/21	75	Surface Treatment - Slurry Seal	1/1/10
Coriander	8750	Coriander Dr	Coral Ave	Cinnamon Ave	AC	E	23	1,387	37	51,319	10/26/21	38	Surface Treatment - Slurry Seal	1/1/10
Cork	9650	Cork Ln	McCormack St	Londonderry St	AC	E	15	580	37	21,635	11/15/21	60	Surface Treatment - Slurry Seal	3/20/16
Cornell	6250	Cornell Dr	Wilson St	Joann St	AC	E	24	470	36	17,239	11/23/21	89	Surface Treatment - Slurry Seal	2/1/06
Cornell	6330	Cornell Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,100	37	40,145	11/23/21	74	Surface Treatment - Slurry Seal	9/1/09
Corona	9995	Corona Ln	Salvador St	El Camino Dr	AAC	E	20	1,200	37	46,400	11/17/21	91	Overlay - AC Structural	12/1/15
Coronado	9900	Coronado Dr	Presido Dr	La Salle Ave	AAC	E	20	1,480	37	54,760	12/29/21	65	Overlay - AC Structural	3/1/08
Coronado	9904	Coronado Dr	La Salle Ave	Mendoza Ave	AC	E	20	838	50	44,257	11/17/21	86	New Construction - Initial	1/1/00
Corsica	8600	Corsica Pl	Gibraltar Ave	Royal Palm Dr	AC	E	23	1,461	37	54,057	1/5/22	51	Surface Treatment - Slurry Seal	1/1/10
Cortez	10290	Cortez St	Junipero Dr	Drake Ave	AAC	E	20	1,085	37	40,145	11/22/21	81	Overlay - AC Structural	4/1/07
Corvo	7840	Corvo Pl	Pitcairn Dr	Minorca Pl	AC	E	21	630	37	23,310	11/11/21	77	Surface Treatment - Slurry Seal	1/1/10
Costa Mesa	5000	Costa Mesa St	Fullerton Ave	Santa Ana Ave	AAC	E	3	1,960	37	72,520	9/17/21	94	Overlay - AC Structural	4/1/12
Costa Mesa	5010	Costa Mesa St	Santa Ana Ave	Irvine Ave	AAC	E	4	2,639	37	97,643	10/8/21	84	Overlay - AC Structural	4/1/12
Cottage	5580	Cottage Pl	Cul-de-sac	Westminster Ave	AC	E	3	168	37	8,390	10/7/21	63	Surface Treatment - Slurry Seal	3/20/16
Country Cl	8140	Country Club Dr	Pemba Dr	Mesa Verde Dr	AC	E	21	630	37	23,310	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Country Cl	8150	Country Club Dr	Mesa Verde Dr	Gisler Ave	AC	E	23	2,700	37	99,900	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Cove	4720	Cove St	Arnold Ave	Meyer Pl	AAC	E	2	567	37	21,913	12/28/21	95	Overlay - AC Structural	6/16/15
Crestmont	3190	Crestmont Pl	Shalimar Dr	18th St	AAC	E	7	520	37	19,240	11/15/21	99	Surface Treatment - Slurry Seal	6/1/21
Crocus	11460	Crocus Cir	Larkspur St	Cul-de-sac	AC	E	27	452	37	18,898	10/27/21	87	Surface Treatment - Slurry Seal	1/1/18
Croftdon	10430	Croftdon St	Post Rd	Baker St	AC	E	20	650	37	24,050	10/22/21	91	New Construction - Initial	1/1/00
Cynthia	6690	Cynthia Ct	Cul-de-sac	Santa Ana Ave	AAC	E	25	300	37	13,274	10/8/21	92	2 in Cold Mill & Overlay	1/8/19
Dahlia	11400	Dahlia Ave	Fuschia St	Cul-de-sac	AC	E	27	1,200	37	46,574	10/29/21	86	Surface Treatment - Slurry Seal	1/1/18
Dakota	9090	Dakota Ave	Gisler Ave	California St	AAC	E	17	900	37	33,300	3/3/22	100	Overlay - AC Structural	3/3/22
Dakota	9094	Dakota Ave	California St	Iowa St	AAC	E	17	730	37	27,010	3/3/22	100	Overlay - AC Structural	3/3/22
Dale	9340	Dale Way	Harbor Blvd	College Ave	AC	E	15	850	37	31,450	10/29/21	94	2 in Cold Mill & Overlay	1/1/18
Damascus	11230	Damascus Cir	Smalley Rd	Cul-de-sac	AAC	E	27	560	37	22,894	10/27/21	89	2 in Cold Mill & Overlay	1/1/18
Danielle	20020	Danielle Dr	Wimbeldon Way	Deedee Dr	AC	E		389	25	9,725	10/27/21	87	Surface Treatment - Slurry Seal	1/1/18
Darrel	5870	Darrel St	Republic Ave	Federal Ave	AC	E	18	1,890	37	69,930	11/9/21	64	Surface Treatment - Slurry Seal	10/6/15
Darrel	6020	Darrel St	Pomona Ave	Meyer Pl	AC	E	19	1,050	37	38,850	11/23/21	67	Surface Treatment - Slurry Seal	10/6/15
Dartmouth	6420	Dartmouth Pl	Columbia Dr	Cul-de-sac	AC	E	24	216	37	10,166	11/10/21	75	Surface Treatment - Slurry Seal	9/1/09
Date	8730	Date Pl	Cinnamon Ave	Harbor Blvd	AAC	E	23	240	60	14,400	11/17/21	88	Surface Treatment - Slurry Seal	1/1/10
Davis	8735	Davis Pl	Monte Vista Ave	Cul-de-sac	AC	E	26	195	33	8,609	10/7/21	79	Surface Treatment - Slurry Seal	1/8/19
De Soto	9950	De Soto Ave	Presidio Dr	Coronado Dr	AAC	E	20	929	37	34,373	11/22/21	86	Overlay - AC Structural	12/1/15
Debra	11100	Debra Dr	Salinas Ave	Deedee Dr	AC	E	14	470	37	17,945	10/27/21	82	Surface Treatment - Slurry Seal	1/1/18
Deedee	11110	Deedee Dr	Debra Dr	San Jose Ave	AC	E	14	749	37	27,713	10/27/21	67	Surface Treatment - Slurry Seal	1/1/18
Delaware	8930	Delaware Pl	New Jersey St	Cul-de-sac	AC	E	17	205	37	9,759	10/22/21	77	Surface Treatment - Slurry Seal	10/3/23
Denver	10620	Denver Dr	Babb St	Cul-de-sac	AAC	E	16	747	37	29,813	10/19/21	76	Overlay - AC Structural	10/1/15
Deodar	8590	Deodar Ave	Baker St	Nutmeg Pl	AC	E	23	667	37	24,679	11/16/21	90	Surface Treatment - Slurry Seal	1/1/10
Doctors	4960	Doctors Cir	Cul-de-sac	Victoria St	AAC	E	5	400	37	16,974	11/12/21	95	Surface Treatment - Slurry Seal	12/1/19
Dogwood	4250	Dogwood St	Republic Ave	Monrovia Ave	AAC	E	1	843	33	29,038	12/29/21	89	Overlay - AC Structural	3/28/11
Donegal	9570	Donegal Pl	Loren Ln	Cul-de-sac	AC	E	15	270	37	12,164	11/15/21	89	Surface Treatment - Slurry Seal	3/20/16
Donnybrook	9430	Donnybrook Ln	Baker St	Watson Ave	AC	E	15	657	37	24,309	11/15/21	68	Surface Treatment - Slurry Seal	3/20/16
Donnybrook	9530	Donnybrook Ln	Conway Ave	Belfast Ave	AC	E	15	684	37	25,308	11/15/21	88	Surface Treatment - Slurry Seal	4/1/16
Dorset	10470	Dorset Ln	Cul-de-sac	Cleveland Ave	AAC	E	16	832	37	30,509	11/16/21	79	Overlay - AC Structural	10/1/15

**City of Costa Mesa, CA**  
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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Dorset	9560	Dorset Ln	Loren Ln	Fairview Rd	AC	E	15	330	37	12,210	11/15/21	81	Surface Treatment - Slurry Seal	4/1/16
Drake	10320	Drake Ave	Presidio Dr	St Clair St	AC	E	20	1,860	37	68,820	11/22/21	83	New Construction - Initial	1/1/00
Dublin	9490	Dublin St	Shamrock Ln	N'y end	AC	E	15	470	37	17,390	11/15/21	63	Surface Treatment - Slurry Seal	3/20/16
Duke	6490	Duke Pl	Nassau Rd	Cul-de-sac	AC	E	24	321	37	14,051	11/10/21	86	Surface Treatment - Slurry Seal	9/1/09
Duke	7190	Duke Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	11/10/21	84	Overlay - AC Structural	9/1/07
El Camino	10020	El Camino Dr	Fairview Rd	Monterey Ave	AC	E	20	540	57	30,780	10/19/21	90	Complete Reconstruction - AC	1/1/06
El Camino	10030	El Camino Dr	Monterey Ave	Mendoza Dr	AC	E	20	1,520	36	57,038	10/19/21	97	Surface Treatment - Slurry Seal	6/1/21
El Camino	10040	El Camino Dr	Mendoza Dr	La Salle Ave	AC	E	20	980	48	51,772	10/19/21	84	Surface Treatment - Slurry Seal	2/1/06
El Rio	10050	El Rio Cir	El Camino Dr	Cul-de-sac	AC	E	20	551	37	22,561	10/19/21	60	Surface Treatment - Slurry Seal	2/1/06
Elba	7870	Elba Cir	Cul-de-sac	Stromboli Rd	AAC	E	21	350	37	15,124	11/11/21	68	Surface Treatment - Slurry Seal	1/1/10
Elden	5480	Elden Ave	21st St	22nd St	AC	E	3	1,150	37	42,550	10/8/21	77	Surface Treatment - Slurry Seal	3/20/16
Elden	5490	Elden Ave	22nd St	Santa Isabel Ave	AAC	E	25	2,630	37	97,310	12/28/21	92	Overlay - AC Structural	8/20/16
Elden	5500	Elden Ave	Santa Isabel Ave	Monte Vista Ave	AC	E	26	1,300	37	48,100	9/30/21	83	Surface Treatment - Slurry Seal	1/1/17
Elden	5510	Elden Ave	Monte Vista Ave	Mesa Dr	AC	E	26	2,650	37	98,050	9/30/21	86	Surface Treatment - Slurry Seal	1/1/17
Ellesmere	7970	Ellesmere Ave	Pitcairn Dr	Samar Dr	AC	E	21	845	37	31,265	1/4/22	83	Surface Treatment - Slurry Seal	1/1/10
Ellesmere	7972	Ellesmere Ave	Samar Dr	Ceylon Dr	AC	E	21	960	37	35,520	1/4/22	40	Surface Treatment - Slurry Seal	1/1/10
Elm	8330	Elm Ave	Andros St	Royal Palm Dr	AC	E	21	897	37	33,189	11/16/21	67	Surface Treatment - Slurry Seal	1/1/10
Elm	8340	Elm Ave	Royal Palm Dr	Harbor Blvd	AC	E	21	800	37	29,600	11/16/21	71	Surface Treatment - Slurry Seal	1/1/10
Elmhurst	7110	Elmhurst Ln	Cul-de-sac	Carnegie Ave	AC	E	10	351	33	13,723	11/10/21	85	Surface Treatment - Slurry Seal	9/1/09
Enterprise	11600	Enterprise St	Baker St	Paularino Ave	AC	E	12	800	37	29,600	9/16/21	83	Surface Treatment - Slurry Seal	1/1/00
Esther	5150	Esther St	Walnut Pl	Tustin Ave	AAC	E	4	650	35	22,425	11/10/21	74	Overlay - AC Structural	4/1/12
Esther	5180	Esther St	Westminster Ave	Santa Ana Ave	AAC	E	3	640	37	23,680	11/10/21	85	Overlay - AC Structural	4/1/12
Esther	5210	Esther St	Santa Ana Ave	Raymond Ave	AAC	E	4	650	37	24,050	11/10/21	83	Overlay - AC Structural	4/15/12
Esther	5220	Esther St	Raymond Ave	Tustin Ave	AAC	E	4	660	37	24,420	11/10/21	87	Overlay - AC Structural	4/15/12
Esther	5280	Esther St	W'ly end	Irvine Ave	AAC	E	4	617	35	21,287	11/9/21	80	Overlay - AC Structural	4/15/12
Europa	7650	Eurpoa Dr	Calvert Ave	Kornat Dr	AC	E	21	1,600	37	59,700	10/26/21	55	Surface Treatment - Slurry Seal	1/1/10
Evergreen	4270	Evergreen Pl	Cul-de-sac	Monrovia Ave	AAC	E	1	567	33	20,885	10/1/21	90	Overlay - AC Structural	3/20/16
Fairway Dr	6900	Fairway Dr	Brentwood St	Monte Vista Ave	AC	E	26	525	33	17,325	10/5/21	94	Surface Treatment - Slurry Seal	1/1/17
Fairway Dr	6940	Fairway Dr	Monte Vista Ave	Del Mar Ave	AAC	E	26	1,300	35	44,850	10/5/21	97	2 in Cold Mill & Overlay	1/1/17
Fairway Dr	6950	Fairway Dr	Del Mar Ave	Fairway Pl	AAC	E	26	550	35	18,975	10/5/21	92	2 in Cold Mill & Overlay	1/1/17
Fairway Pl	7040	Fairway Pl	Fairway Dr	Orange Ave	AC	E	26	542	35	18,699	10/5/21	90	Surface Treatment - Slurry Seal	1/1/17
Farad	2940	Farad St	Cul-de-sac	Pomona Ave	AC	E	7	560	37	22,894	11/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Farallon	7950	Farallon Dr	Club House Rd	Samar Dr	AC	E	21	265	37	9,805	11/11/21	76	Surface Treatment - Slurry Seal	1/1/10
Fayette	11630	Fayette Cir	Ludington St	Cul-de-sac	AAC	E	12	221	37	10,351	11/23/21	83	Overlay - AC Structural	3/20/16
Federal	4300	Federal Ave	19th St	Oak St	AC	E	1	2,560	37	94,720	10/15/21	88	New Construction - Initial	1/1/00
Federal	4305	Federal Ave	Oak St	Victoria St Frontage Road	AC	E	1	690	37	25,530	11/16/21	87	Surface Treatment - Slurry Seal	3/20/16
Federal	5890	Federal Ave	Wilson St	Joann St	AC	E	18	500	37	18,500	11/9/21	84	Complete Reconstruction - AC	2/1/04
Fernheath	9440	Fernheath Ln	Baker St	Watson Ave	AC	E	15	488	37	18,056	11/15/21	75	Surface Treatment - Slurry Seal	4/1/16
Fernheath	9540	Fernheath Ln	Conway Ave	Belfast Ave	AC	E	15	800	37	29,600	11/15/21	93	Surface Treatment - Slurry Seal	3/20/16
Fillmore	10550	Fillmore Way	Cul-de-sac	Cul-de-sac	AAC	E	16	699	37	30,211	11/17/21	87	Overlay - AC Structural	10/1/15
Fischer	11870	Fischer Ave	Pullman St	Red Hill Ave	AC	E	29	1,037	40	41,480	11/8/21	76	6 in Cold Mill & Overlay in Secure area	8/1/13
Fischer	11871	Fischer Ave	Red Hill Ave	Airway Ave	AC	E	29	1,037	40	41,480	11/8/21	81	6 in Cold Mill & Overlay in Secure area	8/1/13
Flamingo	7360	Flamingo Dr	Sandpiper Dr	Pelican Pl	AC	E	11	1,700	37	62,900	10/4/21	92	Complete Reconstruction - AC	1/1/04
Flamingo	7364	Flamingo Dr	Albatros Dr	Pelican Pl	AC	E	11	704	37	26,048	10/4/21	94	New Construction - Initial	1/1/80
Florida	9200	Florida Cir	Cul-de-sac	Alaska Ave	AC	E	17	275	37	12,349	10/21/21	76	Surface Treatment - Slurry Seal	10/3/23
Flower	4050	Flower St	Newport Blvd	Santa Ana Ave	AAC	E	9	2,659	37	98,383	11/15/21	90	Overlay - AC Structural	4/15/12
Flower	4060	Flower St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,620	37	96,940	11/15/21	84	Overlay - AC Structural	4/15/12
Ford	4900	Ford Rd	Harbor Blvd	Alley #40/#41	AC	E	5	866	33	28,578	11/15/21	50	New Construction - Initial	1/1/00
Fordham	6210	Fordham Dr	Wilson St	Wake Forest Rd	AC	E	24	750	37	28,305	11/23/21	75	Surface Treatment - Slurry Seal	2/1/06
Fordham	6220	Fordham Dr	Wake Forest Rd	Fair Dr	AC	E	24	1,830	37	67,710	11/23/21	80	Surface Treatment - Slurry Seal	2/1/06
Fordham	6230	Fordham Dr	Fair Dr	Princeton Dr	AC	E	10	1,265	37	46,805	11/23/21	70	Surface Treatment - Slurry Seal	2/1/06
Francis	10240	Francis Ln	Magellan St	Loreto Ave	AC	E	20	864	37	32,968	11/22/21	84	New Construction - Initial	1/1/00
Freemont	9970	Freemont Ln	Presidio Dr	Coronado Dr	AC	E	20	640	37	23,680	11/17/21	90	Surface Treatment - Slurry Seal	2/1/06
Fullerton	3510	Fullerton Ave	17th St	Cabrillo St	AAC	E	8	478	37	17,686	11/29/21	84	Overlay - AC Structural	4/15/12
Fullerton	3930	Fullerton Ave	18th St	19th St	AAC	E	8	1,300	33	42,900	11/19/21	83	Overlay - AC Structural	4/15/12
Fullerton	3940	Fullerton Ave	20th St	Bay St	AAC	E	3	620	36	22,320	9/17/21	52	Overlay - AC Structural	4/15/12
Fullerton	3945	Fullerton Ave	Bay St	Bouy St	AAC	E	3	220	36	5,920	9/17/21	93	Overlay - AC Structural	4/15/12



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Fullerton	3950	Fullerton Ave	19th St	20th St	AAC	E	3	1,320	33	43,560	11/19/21	83	Overlay - AC Structural	4/15/12
Fuschia	11300	Fuschia St	Dahlia Ave	Carnation Ave	AC	E	27	870	37	32,190	10/29/21	89	Surface Treatment - Slurry Seal	1/1/18
Fuschia	11380	Fuschia St	Carnation Ave	Begonia Ave	AC	E	27	230	37	8,510	10/27/21	86	Surface Treatment - Slurry Seal	1/1/18
Fuschia	11390	Fuschia St	Begonia Ave	Sunflower Ave	AAC	E	27	950	37	35,150	10/29/21	93	Overlay - AC Structural	1/8/19
Galway	9404	Galway Ln	College Ave	Killybrooke Ln	AC	E	15	370	37	13,690	11/15/21	64	Surface Treatment - Slurry Seal	4/1/16
Gannet	7430	Gannet Dr	Swan Dr	Pelican Pl	AC	E	11	890	37	32,930	10/6/21	86	Complete Reconstruction - AC	1/1/04
Garden	5440	Garden Ln	Woodland Pl	21st St	AAC	E	4	1,040	37	38,480	10/8/21	90	Overlay - AC Structural	4/1/12
Garfield	10570	Garfield Ave	Cul-de-sac	Paularino Ave	AAC	E	16	763	37	30,405	11/17/21	85	Overlay - AC Structural	10/1/15
Garlinford	9680	Garlinford St	College Ave	Killybrooke Ln	AAC	E	15	846	37	31,302	11/15/21	89	Overlay - AC Structural	3/20/16
Georgeanne	6715	Georgeanne Pl	Elden Ave	Cul-de-sac	AAC	E	25	271	37	12,201	12/6/21	97	2 in Cold Mill & Overlay	1/1/17
Georgia	9000	Georgia Pl	Cul-de-sac	Iowa St	AC	E	17	152	37	7,798	10/22/21	81	Surface Treatment - Slurry Seal	10/3/23
Geranium	11290	Geranium Ln	Poppy Cir	Begonia Ave	AC	E	27	390	37	14,430	10/29/21	83	Surface Treatment - Slurry Seal	1/1/18
Gibraltar	8290	Gibraltar Ave	Labrador Dr	Gisler Ave	AC	E	23	2,089	37	77,293	11/17/21	85	Surface Treatment - Slurry Seal	1/1/10
Ginger	8680	Ginger Ave	Wintergreen Pl	Caraway Dr	AAC	E	23	400	37	14,800	11/15/21	94	Surface Treatment - Slurry Seal	1/1/10
Gisler	9690	Gisler Ave	Harbor Blvd	College Ave	AAC	E	15	812	36	29,132	11/8/21	79	Overlay - AC Structural	3/20/16
Gisler	9700	Gisler Ave	College Ave	1000' E'ly	AAC	E	15	1,005	22	24,236	11/5/21	74	Overlay - AC Structural	3/20/16
Gisler	9704	Gisler Ave	1000' e/o College Ave	E'ly end	AAC	E	15	735	22	15,135	11/5/21	55	Overlay - AC Structural	3/1/09
Glen	4520	Glen Cir	Cul-de-sac	Canyon Dr	AC	E	1	270	37	12,164	12/29/21	25	Surface Treatment - Slurry Seal	9/1/09
Gleneagles	4430	Gleneagles Terr	Cul-de-sac	Valley Rd	AC	E	1	1,060	37	41,394	11/16/21	78	New Construction - Initial	1/1/00
Goldeneye	7390	Goldeneye Pl	Sandpiper Dr	Mallard Dr	AAC	E	11	780	37	28,860	10/6/21	85	Overlay - AC Structural	10/1/15
Goldenrod	11350	Goldenrod Dr	Plumeria Pl	Begonia Ave	AC	E	27	840	37	31,080	10/29/21	90	Surface Treatment - Slurry Seal	1/1/18
GolfCourse	7530	Golf Course Dr	Tanager Dr	Mesa Verde Dr E	AC	E	11	1,200	16	18,600	10/6/21	80	New Construction - Initial	1/1/00
GolfCourse	7531	Golf Course Dr	Tanager Dr	Mesa Verde Dr E	AAC	E	11	1,200	16	18,600	10/6/21	78	Overlay - AC Structural	10/1/15
Governor	5670	Governor St	State Ave	Placentia Ave	AC	E	18	2,460	33	81,180	11/9/21	63	Surface Treatment - Slurry Seal	10/1/00
Governor	5940	Governor St	Pomona Ave	Puente Ave	AAC	E	19	550	37	20,350	11/9/21	90	Overlay - AC Structural	7/1/03
Grace	10390	Grace Ln	Cul-de-sac	Baker St	AAC	E	20	660	37	26,594	11/17/21	87	Overlay - AC Structural	12/1/08
GrandHaven	11640	Grand Haven Cir	Ludington St	Cul-de-sac	AAC	E	12	222	37	10,388	11/23/21	91	Overlay - AC Structural	3/20/16
Grant	10590	Grant Ave	Baker St	Cul-de-sac	AAC	E	16	749	37	29,887	11/17/21	81	Overlay - AC Structural	10/1/15
Green	9480	Green St	Watson Ave	N' End	AC	E	15	120	37	4,440	11/15/21	47	Surface Treatment - Slurry Seal	3/20/16
Greenbriar	7240	Greenbriar Ln	Princeton Dr	Oxford Ln	AC	E	10	850	37	31,450	11/10/21	80	Surface Treatment - Slurry Seal	2/1/06
Greenbrook	11430	Greenbrook Dr	South Coast Dr	Dahlia Ave	AAC	E	27	376	37	13,912	10/27/21	97	2 in Cold Mill & Overlay	1/1/18
Grove	4340	Grove Pl	Cul-de-sac	Republic Ave	AAC	E	1	1,007	33	35,405	11/16/21	89	Overlay - AC Structural	3/20/16
Haiti	8810	Haiti Cir	Bahama Pl	Cul-de-sac	AC	E	22	251	37	11,461	11/16/21	67	Surface Treatment - Slurry Seal	1/1/10
Hamilton	4620	Hamilton St	Placentia Ave	Pomona Ave	AC	E	2	1,320	37	48,840	11/12/21	95	Surface Treatment - Slurry Seal	12/1/19
Hamilton	4623	Hamilton St	Pomona Ave	Charle St	AC	E	2	2,200	37	81,400	11/12/21	97	Overlay-Rubber Hot Mix	1/1/21
Hamilton	4629	Hamilton St	Charle St	Harbor Blvd	AAC	E	2	460	37	17,020	11/12/21	97	Overlay-Rubber Hot Mix	1/1/21
Hamilton	4630	Hamilton St	Harbor Blvd	Thurin St	AC	E	5	1,540	37	56,980	11/12/21	95	Surface Treatment - Slurry Seal	12/1/19
Hamilton	4634	Hamilton St	Thurin St	Cul-de-sac	AAC	E	5	1,540	37	59,154	11/12/21	95	Surface Treatment - Slurry Seal	12/1/19
Hanover	6240	Hanover Dr	Princeton Dr	Cul-de-sac	AC	E	10	2,058	37	78,320	11/10/21	77	6 in Cold Mill & Overlay in Secure area	2/1/12
HarborGtwN	9780	Harbor Gateway North	Scenic Ave	Mac Arthur Blvd	AC	E	30	900	37	33,300	10/21/21	75	New Construction - Initial	1/1/00
HarborGtwS	9800	Harbor Gateway South	Sunflower Ave	Scenic Dr	AC	E	30	1,328	37	49,136	10/21/21	74	New Construction - Initial	1/1/00
Harding	10600	Harding Way	Cul-de-sac	Cul-de-sac	AAC	E	16	678	37	29,434	11/17/21	55	Overlay - AC Structural	10/1/15
Harla	7640	Harla Ave	Cul-de-sac	Mesa Verde Dr E	AAC	E	11	600	37	24,374	10/18/21	74	Overlay - AC Structural	10/1/15
Hartford	10900	Hartford Way	Jefferson Ave	Cul-de-sac	AAC	E	16	292	37	13,987	10/19/21	78	Overlay - AC Structural	10/1/15
Hawaii	9170	Hawaii Cir	California St	Cul-de-sac	AC	E	17	327	37	14,273	10/21/21	77	Surface Treatment - Slurry Seal	10/3/23
Hayes	10810	Hayes Ave	Paularino Ave	Springfield St	AAC	E	16	520	37	19,240	10/19/21	80	Overlay - AC Structural	10/1/15
HelenaCir	10640	Helena Cir	Cul-de-sac	Cul-de-sac	AAC	E	16	560	37	24,793	10/19/21	83	Overlay - AC Structural	10/1/15
HelenaPl	10630	Helena Pl	Helena Cir	Paularino Ave	AAC	E	16	264	37	9,768	10/19/21	86	Overlay - AC Structural	10/1/15
Hickory	8360	Hickory Pl	Ponderosa Stq	Cul-de-sac	AC	E	21	262	37	11,868	11/16/21	92	Surface Treatment - Slurry Seal	1/1/10
Hill	6850	Hill Pl	24th Pl	Cul-de-sac	AAC	E	26	459	34	17,780	10/5/21	97	2 in Cold Mill & Overlay	1/8/19
Howard	9770	Howard Way	Cul-de-sac	Scenic Dr	AC	E	30	560	37	22,894	10/21/21	92	New Construction - Initial	1/1/00
Hudson	11550	Hudson Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	826	37	30,562	10/29/21	68	Overlay - AC Structural	10/1/15
Hummingbrd	7580	Hummingbird Dr	Bunting Cir	Tanager Dr	AAC	E	11	1,840	37	68,080	10/6/21	74	Overlay - AC Structural	10/1/15
Idaho Ln	9280	Idaho Ln	Cul-de-sac	Missouri St	AC	E	17	365	37	15,679	10/21/21	79	Surface Treatment - Slurry Seal	10/3/23
Idaho Pl	9080	Idaho Pl	Cul-de-sac	California St	AC	E	17	602	37	24,448	10/21/21	76	Surface Treatment - Slurry Seal	10/3/23
Illinois	8960	Illinois St	Indiana Ave	Washington Ave	AAC	E	17	365	37	14,499	3/3/22	100	Overlay - AC Structural	3/3/22
Indiana	8970	Indiana Ave	Illinois St	Iowa St	AAC	E	17	734	37	28,178	3/3/22	100	Overlay - AC Structural	3/3/22

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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Industrial	2010	Industrial Way	Superior Ave	Newport Blvd S/B	AAC	E	8	800	36	28,800	12/6/21	74	Overlay - AC Structural	10/1/15
Inroz	7730	Inroz Dr	Baltira Pl	Lemnos Dr	AC	E	22	260	37	9,620	10/15/21	69	Surface Treatment - Slurry Seal	1/1/10
Iowa	8860	Iowa St	Gisler Ave (West end)	California St	AAC	E	17	2,180	37	80,660	3/3/22	100	Overlay - AC Structural	3/3/22
Iowa	8870	Iowa St	California St	Arizona Ln	AAC	E	17	340	37	12,580	3/3/22	100	Overlay - AC Structural	3/3/22
Iowa	8880	Iowa St	Colorado Ln	Colorado Ln	AAC	E	17	1,400	37	51,800	3/3/22	100	Overlay - AC Structural	3/3/22
Iowa	8890	Iowa St	Colorado Ln	Gisler Ave (East end)	AAC	E	17	2,730	37	101,010	3/3/22	100	Overlay - AC Structural	3/3/22
Iris	5610	Iris Pl	Lilac Ln	Cul-de-sac	AAC	E	3	244	37	11,202	12/28/21	92	Overlay - AC Structural	3/20/16
Jacaranda	8430	Jacaranda Ave	Cul-de-sac	Myrtlewood St	AC	E	21	1,387	37	54,670	10/15/21	86	Surface Treatment - Slurry Seal	1/1/10
Jamaica	8170	Jamaica Rd	Country Club Dr	Cul-de-sac	AC	E	22	600	37	22,200	10/26/21	64	Surface Treatment - Slurry Seal	1/1/10
Jamaica	8175	Jamaica Rd	Madeira Ave	Country Club Dr	AC	E	23	280	37	10,360	11/16/21	85	Surface Treatment - Slurry Seal	1/1/10
James	3150	James St	Wallace Ave	Pomona Ave	AC	E	7	650	37	24,050	11/15/21	99	Surface Treatment - Slurry Seal	6/1/21
Jasmine	11450	Jasmine Cir	Larkspur St	Cul-de-sac	AC	E	27	440	37	18,454	10/27/21	87	Surface Treatment - Slurry Seal	1/1/18
Java	8080	Java Rd	Tahiti Dr	Mesa Verde Dr	AC	E	21	1,053	37	38,920	11/11/21	82	Surface Treatment - Slurry Seal	1/1/10
Java	8090	Java Rd	Mesa Verde Dr	Tahiti Dr	AAC	E	22	1,280	37	47,360	11/11/21	93	Surface Treatment - Slurry Seal	1/1/10
Jeanette	6660	Jeanette Pl	Cul-de-sac	Cecil Pl	AAC	E	25	118	34	6,570	10/7/21	97	2 in Cold Mill & Overlay	1/8/19
Jefferson	10890	Jefferson Ave	Cheyenne St	Concord st	AAC	E	16	698	37	26,355	10/19/21	82	Overlay - AC Structural	10/1/15
Jeffrey	11470	Jeffrey Dr	Baker St	Paularino Ave	AC	E	13	960	37	35,520	10/29/21	74	Surface Treatment - Slurry Seal	9/1/09
Jennifer	11480	Jennifer Ln	Jeffrey Dr	Cul-de-sac	AC	E	13	290	37	12,904	10/29/21	85	Surface Treatment - Slurry Seal	9/1/09
Joann	5710	Joann St	Republic Ave	Placentia Ave	AC	E	18	2,140	37	79,180	11/9/21	65	Surface Treatment - Slurry Seal	10/6/15
Joann	5720	Joann St	Placentia Ave	Miner St	AC	E	19	3,160	37	116,920	11/9/21	88	Complete Reconstruction - AC	3/1/03
Joann	6300	Joann St	Fordham Dr	Columbia Dr	AC	E	24	1,452	37	53,942	11/23/21	62	Surface Treatment - Slurry Seal	2/1/06
Johnson	10800	Johnson Ave	Paularino Ave	Cheyenne St	AAC	E	16	800	37	29,600	10/19/21	81	Overlay - AC Structural	10/1/15
Junipero	9880	Junipero Dr	Arlington Dr	Presidio Dr	AC	E	20	1,119	60	67,140	11/22/21	70	New Construction - Initial	1/1/00
Junipero	9890	Junipero Dr	Presidio Dr	Sutter Way	AAC	E	20	1,730	37	27,010	10/19/21	72	Overlay - AC Structural	9/15/15
Junipero	9894	Junipero Dr	Sutter Way	La Salle Ave	AC	E	20	1,000	37	37,000	10/19/21	77	New Construction - Initial	1/1/00
Kalmus	11850	Kalmus Dr	Airway Ave	Red Hill Ave	AC	E	29	645	40	27,150	11/8/21	80	6 in Cold Mill & Overlay in Secure area	8/1/13
Kalmus	11851	Kalmus Dr	Red Hill Ave	Pullman St	AC	E	29	1,615	60	101,768	11/8/21	68	6 in Cold Mill & Overlay in Secure area	8/1/13
Kauai	7930	Kauai Dr	Lanai Dr	Club House Rd	AC	E	22	440	37	16,280	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Kentucky	8990	Kentucky Pl	Cul-de-sac	Indiana Ave	AAC	E	17	163	37	8,205	3/3/22	100	Overlay - AC Structural	3/3/22
Kenwood	3180	Kenwood Pl	Shalimar Dr	18th St	AC	E	7	500	37	18,500	11/15/21	98	Surface Treatment - Slurry Seal	3/15/22
Kerry	9640	Kerry Ln	Killarney Ln	Londonderry St	AC	E	15	730	37	27,210	11/15/21	60	Surface Treatment - Slurry Seal	3/20/16
Killarney	9630	Killarney Ln	Londonderry St	Kerry Ln	AC	E	15	594	37	21,978	11/15/21	72	Surface Treatment - Slurry Seal	3/20/16
Killdeer	7450	Killdeer Cir	Gannet Dr	Cul-de-sac	AC	E	11	460	37	19,194	10/6/21	90	Complete Reconstruction - AC	1/1/04
Killybrk	9400	Killybrooke Ln	Baker St	Garlindorf St	AAC	E	15	2,470	37	90,890	11/15/21	100	Overlay - AC Structural	1/1/21
Kinglet	7540	Kinglet Ct	Tanager Dr (West)	Tanager Dr (East)	AAC	E	11	1,515	37	56,273	10/18/21	84	Overlay - AC Structural	10/1/15
Klondike	10930	Klondike Ave	Yukon Ave	Peace Pl	AC	E	13	655	37	24,235	11/1/21	100	Surface Treatment - Slurry Seal	3/15/22
Knowell	4770	Knowell Pl	Meyer Pl	Maple Ave	AC	E	2	870	37	32,190	11/12/21	89	Surface Treatment - Slurry Seal	12/1/19
KnoxPl	2150	Knox Pl	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	12/15/21	78	Overlay - AC Structural	7/1/12
KnoxSt	2120	Knox St	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	11/19/21	82	Overlay - AC Structural	7/1/12
Kornat	7660	Kornat Dr	Europa Dr	Boa Vista Dr	AC	E	22	1,050	37	39,350	10/25/21	86	Surface Treatment - Slurry Seal	1/1/10
La Perle	2180	La Perle Ln/Pl	Tustin Ave (Southern)	Tustin Ave (Northern)	AAC	E	9	1,245	33	41,085	11/19/21	85	Overlay - AC Structural	7/1/12
La Salle	10190	La Salle Ave	Coronado Dr	Mission Dr	AAC	E	20	1,235	36	60,650	11/22/21	87	Overlay - AC Structural	9/15/15
Labrador	8220	Labrador Dr	Baker St	Bermuda Dr	AC	E	23	1,950	37	72,150	11/16/21	76	Surface Treatment - Slurry Seal	1/1/10
Lanai	7920	Lanai Dr	W'ly end	Club House Dr	AC	E	22	560	37	20,720	11/11/21	68	Surface Treatment - Slurry Seal	1/1/10
Lansing	10830	Lansing Ln	Hayes Ave	Cheyenne St	AAC	E	16	819	37	30,303	10/19/21	80	Overlay - AC Structural	10/1/15
Lantana	11370	Lantana Ln	Carnation Ave	Begonia Ave	AC	E	27	255	37	9,435	10/29/21	95	Surface Treatment - Slurry Seal	1/1/18
Larkspur	11440	Larkspur St	Dahlia Ave	Carnation Ave	AC	E	27	747	33	24,651	10/27/21	87	Surface Treatment - Slurry Seal	1/1/18
Laurie	5350	Laurie Ln	Cul-de-sac	Bay St	AAC	E	3	300	37	13,274	12/28/21	84	Overlay - AC Structural	4/15/12
Lavender	11270	Lavender Ln	Begonia Ave	Poppy Cir	AC	E	27	420	37	15,540	10/29/21	87	Surface Treatment - Slurry Seal	1/1/18
Lear	11840	Lear Ave	Red Hill Ave	Airway Ave	AC	E	29	550	40	22,000	9/16/21	78	6 in Cold Mill & Overlay in Secure area	8/1/13
Lehigh	7150	Lehigh Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	11/10/21	69	Overlay - AC Structural	10/1/05
Lemnos	7740	Lemnos Dr	Europa Dr	Chios Rd	AC	E	22	920	37	34,540	10/15/21	77	Surface Treatment - Slurry Seal	1/1/10
Lemon	8350	Lemon St	Elm Ave	Ponderosa St	AAC	E	21	360	33	11,880	11/16/21	85	Surface Treatment - Slurry Seal	1/1/10
LenwoodCir	2740	Lenwood Cir	Aliso Ave	Cul-de-sac	AAC	E	9	226	33	9,632	10/15/21	82	Overlay - AC Structural	4/15/12
LenwoodDr	2730	Lenwood Dr	Tustin Ave	Aliso Dr	AAC	E	9	658	37	24,346	10/15/21	76	Overlay - AC Structural	4/15/12
Liard	10950	Liard Pl	Yukon Ave	Cul-de-sac	AC	E	13	654	37	26,372	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
Lilac	5590	Lilac Ln	Aster Pl	Santa Ana Ave	AAC	E	3	530	37	19,610	12/28/21	93	Overlay - AC Structural	3/20/16

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Lillian	7020	Lillian Pl	Orange Ave	Fairway Dr	AAC	E	26	530	37	19,610	10/5/21	96	2 in Cold Mill & Overlay	1/8/19
Limerick	9600	Limerick Ln	Stonefield St	Londonderry St	AC	E	15	580	37	21,460	11/15/21	91	Surface Treatment - Slurry Seal	3/20/16
Lincoln	10880	Lincoln Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,648	10/19/21	75	Overlay - AC Structural	10/1/15
Linden	4370	Linden Pl	Cul-de-sac	Republic Ave	AC	E	1	1,284	33	44,546	11/16/21	91	Surface Treatment - Slurry Seal	3/20/16
Lisa	7070	Lisa Ln	Cul-de-sac	Elden Ave	AAC	E	26	291	37	12,941	9/30/21	95	Surface Treatment - Slurry Seal	1/1/17
LittletonC	6530	Littleton Cir	Villanova Rd	Cul-de-sac	AC	E	24	430	37	18,084	11/10/21	86	Surface Treatment - Slurry Seal	9/1/09
LittletonP	6520	Littleton Pl	Cul-de-sac	Villanova Rd	AC	E	24	343	37	14,865	1/5/22	32	Surface Treatment - Slurry Seal	9/1/09
LittletonP	7200	Littleton Pl	Cul-de-sac	Bucknell Rd	AC	E	10	282	37	12,608	11/10/21	89	Surface Treatment - Slurry Seal	2/1/06
Logan	9360	Logan Ave	College Ave	Mc Clintock Way	AAC	E	15	2,120	37	78,440	7/19/22	100	Overlay - AC Fabric	7/19/22
Loma	10250	Loma Cir	Francis Ln	Cul-de-sac	AAC	E	20	175	37	8,649	11/22/21	84	Overlay - AC Structural	2/1/06
Londondrry	9620	Londonderry St	Sharon Ln	Bray Ln	AC	E	15	1,330	37	49,710	11/15/21	55	Surface Treatment - Slurry Seal	3/20/16
Loren	9460	Loren Ln	Baker St	Belfast Ave	AC	E	15	1,552	37	57,424	11/15/21	76	Surface Treatment - Slurry Seal	3/20/16
Lorenzo	9910	Lorenzo Dr	Presido Dr	El Camino Dr	AAC	E	20	1,504	37	56,895	11/17/21	90	Overlay - AC Structural	6/1/07
Loreto	10310	Loreto Ave	Cortez St	Sonora Rd	AC	E	20	1,162	37	42,994	11/22/21	88	New Construction - Initial	1/1/00
Loyola	6500	Loyola Rd	Fairview Rd	Fair Dr	AC	E	24	1,253	37	46,213	11/10/21	71	Surface Treatment - Slurry Seal	9/1/09
Loyola	6510	Loyola Rd	Fair Dr	Bucknell Rd	AC	E	10	449	37	16,613	11/10/21	69	New Construction - Initial	1/1/00
Ludington	11610	Ludington St	Paularino Ave	Traverse Dr	AAC	E	12	1,500	37	55,500	11/23/21	70	Overlay - AC Structural	9/1/04
Lupine	11360	Lupine Cir	Cul-de-sac	Goldenrod Dr	AC	E	27	189	36	8,978	10/29/21	88	Surface Treatment - Slurry Seal	1/1/18
Mace	8580	Mace Ave	Nutmeg Pl	Caraway dr	AAC	E	23	510	37	18,870	11/15/21	98	Surface Treatment - Slurry Seal	1/1/10
Mackenzie	10970	Mackenzie Pl	Yukon Ave	Cul-de-sac	AC	E	13	713	37	28,155	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
Madagascar	8200	Madagascar St	Madeira Ave	Barbados Pl	AC	E	23	481	37	17,797	11/16/21	69	Surface Treatment - Slurry Seal	1/1/10
Madeira	8190	Madeira Ave	Ceylon Rd	Madagascar St	AC	E	23	2,136	37	81,470	11/16/21	79	Surface Treatment - Slurry Seal	1/1/10
Madison	10790	Madison Ave	Paularino Ave	Cheyenne St	AAC	E	16	800	37	29,600	10/19/21	77	Overlay - AC Structural	10/1/15
Magellan	10210	Magellan St	Cul-de-sac	Loreto Ave	AC	E	20	1,666	37	62,891	11/22/21	84	New Construction - Initial	1/1/00
Magnolia	3820	Magnolia St	W'ly end	Fullerton Ave	AAC	E	8	400	37	14,800	11/19/21	90	Overlay - AC Structural	4/15/12
Magnolia	3830	Magnolia St	Fullerton Ave	Santa Ana Ave	AAC	E	8	1,875	33	61,370	11/19/21	85	Overlay - AC Structural	4/15/12
Magnolia	3840	Magnolia St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,645	37	97,865	11/19/21	79	Overlay - AC Structural	4/15/12
Mallard	7380	Mallard Dr	Mandarin Dr	Flamingo Dr	AAC	E	11	560	37	20,495	10/6/21	82	Overlay - AC Structural	5/1/05
Mandarin	7370	Mandarin Dr	Sandpiper Dr	Mallard Dr	AAC	E	11	980	37	36,260	10/6/21	84	Overlay - AC Structural	10/1/15
Manistee	11690	Manistee Dr	Paularino Ave	Pierpont Dr	AAC	E	12	1,983	37	73,371	11/23/21	93	Overlay - AC Structural	3/20/16
Maple Ave	4790	Maple Ave	19th St	Hamilton St	AC	E	2	2,650	37	98,050	11/12/21	94	Surface Treatment - Slurry Seal	12/1/19
Maple St	6120	Maple St	Victoria St	Wilson St	AC	E	19	1,316	37	48,692	11/23/21	78	Surface Treatment - Slurry Seal	10/6/15
Maple St	6130	Maple St	Wilson St	Joann St	AAC	E	19	500	37	18,500	11/23/21	69	Surface Treatment - Slurry Seal	10/6/15
Marian	5470	Marian Way	Cul-de-sac	21st St	AAC	E	3	325	37	14,199	10/8/21	89	Overlay - AC Structural	4/15/12
Marigold	11410	Marigold Cir	Dahlia Ave	Cul-de-sac	AC	E	27	563	37	23,005	10/29/21	90	Surface Treatment - Slurry Seal	1/1/18
Marquette	11650	Marquette Cir	Ludington St	Cul-de-sac	AAC	E	12	222	37	10,388	11/23/21	88	Overlay - AC Structural	3/20/20
Maryland	9230	Maryland Cir	New Hampshire Dr	Cul-de-sac	AAC	E	17	500	37	20,674	3/3/22	100	Overlay - AC Structural	3/3/22
Maui Cir	8100	Maui Cir	Cul-de-sac	Java Rd	AC	E	22	391	37	16,641	11/11/21	63	Surface Treatment - Slurry Seal	1/1/10
Maui Pl	8070	Maui Pl	Tahiti Dr	Cul-de-sac	AC	E	21	557	37	23,100	11/11/21	54	Surface Treatment - Slurry Seal	1/1/10
McClintock	9370	McClintock Way	Logan Ave	Baker St	AC	E	15	450	37	16,650	10/29/21	99	Surface Treatment - Slurry Seal	6/1/21
McCormack	9660	McCormack St	Cork Ln	Fairview Rd	AC	E	15	491	37	18,342	11/15/21	78	Surface Treatment - Slurry Seal	3/20/16
McCormick	11940	McCormick Ave	Pullman St	Airway Ave	AC	E	29	1,555	40	62,200	9/16/21	77	6 in Cold Mill & Overlay in Secure area	8/1/13
McKinley	10870	McKinley Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,378	10/19/21	76	Overlay - AC Structural	10/1/15
Melody	5330	Melody Ln	Cul-de-sac	Fullerton Ave	AAC	E	3	380	37	16,234	9/17/21	88	Overlay - AC Structural	4/15/12
Mendoza	9920	Mendoza Dr	Lorenzo Ave	El Camino Dr	AC	E	20	1,451	37	58,090	11/22/21	81	New Construction - Initial	1/1/00
Mendoza	9924	Mendoza Dr	Mission Dr	Baker St	AC	E	20	1,010	37	37,370	11/17/21	77	Surface Treatment - Slurry Seal	2/1/06
Mendoza	9926	Mendoza Dr	El Camino Dr	Mission Dr	AC	E	20	548	36	21,005	12/15/21	90	New Construction - Initial	1/1/00
Merrill	5540	Merrill Pl	Elden Ave	Orange Ave	AC	E	3	650	37	24,050	10/7/21	76	Surface Treatment - Slurry Seal	3/20/16
Mesa	7080	Mesa Dr	Newport Blvd	Orange Ave	AAC	E	26	1,342	36	48,312	10/5/21	82	Surface Treatment - Slurry Seal	1/8/19
Mesa	7090	Mesa Dr	Orange Ave	Santa Ana Ave	AC	E	26	1,320	36	47,520	9/16/21	85	Surface Treatment - Slurry Seal	1/1/17
Meyer	4680	Meyer Pl	19th St	Hamilton St	AAC	E	2	2,634	37	97,458	10/18/21	97	Overlay - AC Structural	11/15/19
Meyer	5990	Meyer Pl	Cul-de-sac	Wilson St	AC	E	19	1,290	37	49,904	11/23/21	88	Surface Treatment - Slurry Seal	10/6/15
Meyer	6000	Meyer Pl	Wilson St	Joann St	AAC	E	19	500	37	18,500	11/23/21	75	Overlay - AC Structural	5/1/03
Michigan	9110	Michigan Ave	Cul-de-sac	Iowa St	AAC	E	17	1,300	37	50,274	3/3/22	100	Overlay - AC Structural	3/3/22
Miguel	10090	Miguel Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	11/17/21	94	Overlay - AC Structural	8/1/07
Milbro	10440	Milbro St	Post Rd	Baker St	AC	E	20	630	37	23,310	10/22/21	75	New Construction - Initial	1/1/00
Mindanao	8130	Mindanao Dr	Pemba Dr	Cul-de-sac	AAC	E	21	670	37	26,964	11/11/21	81	Surface Treatment - Slurry Seal	1/1/10

**City of Costa Mesa, CA**  
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Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Miner	6140	Miner St	Cul-de-sac	Wilson St	AC	E	19	1,250	37	48,424	11/23/21	81	Surface Treatment - Slurry Seal	10/6/15
Miner	6150	Miner St	Wilson St	Joann St	AAC	E	19	500	37	18,500	11/9/21	89	Overlay - AC Structural	2/1/03
Minnesota	9050	Minnesota Ave	Gisler Ave	California St	AAC	E	17	734	37	27,158	3/3/22	100	Overlay - AC Structural	3/3/22
Minnesota	9060	Minnesota Ave	California St	Iowa St	AAC	E	17	790	37	29,230	3/3/22	100	Overlay - AC Structural	3/3/22
Minorca Dr	8300	Minorca Dr	Mesa Verde Dr	Royal Palm Dr	AC	E	21	1,584	37	58,608	11/16/21	51	Surface Treatment - Slurry Seal	1/1/10
Minorca Pl	7980	Minorca Pl	Ellesmere Ave	Cul-de-sac	AC	E	21	950	37	37,324	1/4/22	50	Surface Treatment - Slurry Seal	1/1/10
Mission	10010	Mission Dr	Monterey Ave	Mendoza Dr	AAC	E	20	1,680	37	62,160	11/17/21	93	Overlay - AC Structural	12/1/15
Mission	10015	Mission Dr	Mendoza Dr	La Salle Ave	AAC	E	20	1,300	37	48,100	11/1/21	84	Overlay - AC Structural	4/1/05
Missouri	9260	Missouri St	Minnesota Ave	Dakota Ave	AAC	E	17	796	37	29,452	10/21/21	86	Surface Treatment - Slurry Seal	10/3/23
Modjeska	5760	Modjeska Cir	Canyon Dr	Cul-de-sac	AC	E	18	241	37	11,091	1/5/22	90	Surface Treatment - Slurry Seal	9/1/09
Molokai	8280	Molokai Pl	Cul-de-sac	Gibralter Ave	AC	E	23	500	37	20,674	11/16/21	63	Surface Treatment - Slurry Seal	1/1/10
Monaco	6790	Monaco Terr	Riviera Dr	Monte Vista Ave	AC	E	26	900	33	29,700	10/7/21	69	Surface Treatment - Slurry Seal	1/1/17
Monroe	10860	Monroe Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,762	10/19/21	75	Overlay - AC Structural	10/1/15
Monrovia	10	Monrovia Ave	n/o 16th St (City Limits)	18th St	AC	E	6	2,320	37	85,840	10/1/21	93	Surface Treatment - Slurry Seal	12/1/19
Monrovia	15	Monrovia Ave	18th St	19th St	AAC	E	6	1,335	37	49,395	10/1/21	99	Overlay - AC Structural	11/15/19
Monrovia	20	Monrovia Ave	19th St	20th St	AAC	E	1	1,330	33	43,890	12/29/21	89	Overlay - AC Structural	3/20/16
Monrovia	25	Monrovia Ave	20th St	Victoria St Frontage Road	AC	E	1	1,982	33	65,406	11/16/21	74	Surface Treatment - Slurry Seal	3/20/16
Monrovia	5880	Monrovia Ave	Wilson St	Joann St	AAC	E	18	476	37	18,428	11/9/21	85	Overlay - AC Structural	8/1/07
Montana	9040	Montana Ave	Cul-de-sac	California St	AAC	E	17	750	37	29,924	10/22/21	80	Surface Treatment - Slurry Seal	10/3/23
MonteVista	6910	Monte Vista Ave	Newport Blvd	Orange Ave	AAC	E	26	1,350	37	49,950	10/5/21	81	Surface Treatment - Slurry Seal	1/1/17
MonteVista	6920	Monte Vista Ave	Orange Ave	Santa Ana Ave	AC	E	26	1,328	37	49,136	10/5/21	62	Surface Treatment - Slurry Seal	1/1/17
MonteVista	6930	Monte Vista Ave	Santa Ana Ave	Irvine Ave	AAC	E	26	1,314	37	48,618	10/5/21	82	Overlay - AC Structural	6/26/18
Monterey	10000	Monterey Ave	Salvador St	Mission Dr	AC	E	20	920	37	34,040	11/17/21	94	2 in Cold Mill & Overlay	1/1/18
Murray	9450	Murray Ln	Baker St	Watson Ave	AC	E	15	331	37	12,247	11/15/21	84	Surface Treatment - Slurry Seal	3/20/16
Murray	9550	Murray Ln	Conway Ave	Belfast	AC	E	15	971	37	35,927	11/15/21	84	Surface Treatment - Slurry Seal	3/20/16
Myrtlewood	8440	Myrtlewood St	Jacaranda Ave	Royal Palm Dr	AC	E	21	830	37	30,710	10/15/21	88	Surface Treatment - Slurry Seal	1/1/10
Nassau	6450	Nassau Rd	College Dr	Loyola Rd	AC	E	24	1,692	37	61,531	11/10/21	85	Surface Treatment - Slurry Seal	9/1/09
National	4390	National Ave	Victoria St	Oak St	AAC	E	1	800	33	26,400	11/16/21	91	Overlay - AC Structural	3/20/16
National	4391	National Ave	Oak St	Monrovia Ave	AC	E	1	1,000	33	33,000	12/29/21	94	New Construction - Initial	2/3/14
National	4400	National Ave	Victoria Ave	Congress St	AAC	E	18	460	37	17,020	11/9/21	85	2 in overlay	8/1/11
National	4402	National Ave	Congress St	Wilson St	AAC	E	18	713	37	25,613	11/9/21	74	2 in overlay	4/1/02
NebraskaLn	9270	Nebraska Ln	Cul-de-sac	Missouri St	AC	E	17	380	37	16,234	10/21/21	87	Surface Treatment - Slurry Seal	10/3/23
NebraskaPl	9070	Nebraska Pl	Cul-de-sac	California St	AAC	E	17	629	37	25,447	10/21/21	82	Surface Treatment - Slurry Seal	10/3/23
Nevada	9160	Nevada Ave	California St	New Hampshire Dr	AAC	E	17	1,165	37	43,105	3/3/22	100	Overlay - AC Structural	3/3/22
Nevis	7800	Nevis Cir	Boa Vista Dr	Cul-de-sac	AC	E	22	518	37	21,340	10/6/21	84	Surface Treatment - Slurry Seal	1/1/10
NHampshire	9210	New Hampshire Dr	California St	Iowa St	AAC	E	17	2,370	37	87,690	10/20/21	77	Surface Treatment - Slurry Seal	10/3/23
New Jersey	8920	New Jersey St	New York Ave	Delaware Pl	AC	E	17	494	37	18,278	10/22/21	86	Surface Treatment - Slurry Seal	10/3/23
New Mexico	9010	New Mexico St	Washington Ave	Montana Ave	AAC	E	17	432	37	16,030	10/22/21	76	Surface Treatment - Slurry Seal	10/3/23
New York	8910	New York Ave	Cul-de-sac	Iowa St	AC	E	17	955	37	37,510	10/22/21	68	Surface Treatment - Slurry Seal	10/3/23
Newhall	3040	Newhall St	W'ly end	Monrovia Ave	AC	E	6	659	37	24,383	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
NewportNBF	2020	Newport Blvd N/B Frontage Road	AC	16th St	PCC	E	8	1,022	36	42,552	12/15/21	65	Complete Reconstruction - PCC	1/8/19
NewportNBF	2030	Newport Blvd N/B Frontage Road	16th St	AC	PCC	E	8	960	36	34,560	12/15/21	61	Complete Reconstruction - PCC	1/8/19
NewportNBF	2040	Newport Blvd N/B Frontage Road	PCC	17th St	AC	E		138	37	4,673	12/6/21	68	New Construction - AC	1/1/00
NewportNBF	2070	Newport Blvd N/B Frontage Road	15th St	PCC	AC	E		315	36	11,340	12/15/21	64	New Construction - AC	1/1/00
NewportSBF	2021	Newport Blvd S/B Frontage Road	16th St	Industrial Way	AC	E	7	1,200	36	43,200	12/6/21	84	Surface Treatment - Slurry Seal	10/6/15
Newton	3110	Newton Way	Placentia Ave	Cul-de-sac	AC	E	7	580	37	21,460	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Norse	6860	Norse Ave	Cul-de-sac	Santa Isabel Ave	AC	E	25	330	29	11,744	10/5/21	89	Surface Treatment - Slurry Seal	1/1/17
Norse	6870	Norse Ave	Santa Isabel Ave	Cul-de-sac	AAC	E	26	1,068	29	33,146	10/5/21	94	2 in Cold Mill & Overlay	1/1/17
Capella N	7700	North Capella Ct	South Capella Ct	Europa Dr	AC	E	22	675	37	28,230	10/15/21	80	Surface Treatment - Slurry Seal	1/1/10
Notre Dame	6370	Notre Dame Rd	Amherst Rd	Villanova Rd	AC	E	24	852	37	33,198	11/10/21	95	Surface Treatment - Slurry Seal	3/15/22
Nutmeg	8620	Nutmeg Pl	Mace Ave	Harbor Blvd	AAC	E	23	531	36	19,116	11/15/21	89	Overlay - AC Structural	1/8/19
Oahu	8020	Oahu Pl	Palau Pl	Cul-de-sac	AC	E	21	483	37	20,045	11/16/21	74	Surface Treatment - Slurry Seal	1/1/10
Oahu	8520	Oahu Pl	Cul-de-sac	Andros St	AC	E	21	424	37	17,767	12/15/21	75	Surface Treatment - Slurry Seal	1/1/21
Oak	4360	Oak St	State St	President Pl	AAC	E	1	1,058	33	35,714	11/16/21	86	Surface Treatment - Slurry Seal	3/20/16
Oak	4362	Oak St	President Pl	Continental Ave	AAC	E	1	817	33	26,961	11/16/21	56	Surface Treatment - Slurry Seal	3/20/16
Oak	4365	Oak St	Continental Ave	Federal Ave	AAC	E	1	285	33	9,405	10/1/21	86	Overlay - AC Structural	1/1/00
Ogle Cir	2750	Ogle Cir	Cul-de-sac	Aliso Ave	AAC	E	9	400	37	16,974	10/15/21	79	Overlay - AC Structural	4/15/12

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Ogle St	2650	Ogle St	Orange Ave	Santa Ana Ave	AAC	E	8	1,338	37	49,506	10/15/21	84	Overlay - AC Structural	4/15/12
Ogle St	2660	Ogle St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,330	37	49,210	10/15/21	84	Overlay - AC Structural	4/15/12
Ogle St	2760	Ogle St	Aliso Ave	Irvine Ave	AAC	E	9	665	37	24,605	10/15/21	87	Overlay - AC Structural	4/15/12
Ohio	8980	Ohio Pl	Indiana Ave	Cul-de-sac	AC	E	17	132	37	7,062	10/22/21	48	Surface Treatment - Slurry Seal	10/3/23
Ohms	2930	Ohms Way	Cul-de-sac	Farad St	AC	E	7	700	37	28,074	11/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Olympic	11540	Olympic Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	850	37	31,450	10/29/21	74	Overlay - AC Structural	10/1/15
Orange	2290	Orange Ave	15th St	16th St	AAC	E	8	1,320	36	47,520	11/19/21	84	Overlay - AC Structural	4/12/12
Orange	2300	Orange Ave	16th St	17th St	AAC	E	8	1,313	36	46,818	11/19/21	83	Overlay - AC Structural	2/1/10
Orange	2310	Orange Ave	17th St	18th St	AC	E	8	1,322	36	46,092	11/19/21	87	Complete Reconstruction - AC	1/1/10
Orange	2320	Orange Ave	18th St	Broadway	AAC	E	8	662	36	23,832	12/28/21	89	Overlay - AC Structural	4/12/12
Orange	2330	Orange Ave	Broadway	19th St	AC	E	8	658	36	23,688	10/8/21	94	Complete Reconstruction - AC	1/1/03
Orange	2340	Orange Ave	19th St	20th St	AC	E	3	1,323	36	46,628	9/17/21	78	New Construction - Initial	1/1/00
Orange	2350	Orange Ave	20th St	21st St	AC	E	3	1,318	36	46,498	9/17/21	78	New Construction - Initial	1/1/00
Orange	2360	Orange Ave	21st St	22nd St	AC	E	3	1,330	36	45,880	9/17/21	80	New Construction - Initial	1/1/00
Orange	2370	Orange Ave	22nd St	Wilson St	AAC	E	25	2,220	36	79,920	9/17/21	98	2 in Cold Mill & Overlay	1/8/19
Orange	2380	Orange Ave	Wilson St	Santa Isabel Ave	AAC	E	25	520	36	18,720	9/17/21	98	2 in Cold Mill & Overlay	1/8/19
Orange	2390	Orange Ave	Santa Isabel Ave	Del Mar Ave	AAC	E	26	2,645	36	95,220	9/17/21	97	2 in Cold Mill & Overlay	1/8/19
Orange	2400	Orange Ave	Del Mar Ave	Mesa Dr	AC	E	26	1,300	36	46,800	9/17/21	90	Surface Treatment - Slurry Seal	1/1/17
Orcas	8250	Orcas Dr	Samoa Pl	Sumatra Pl	AC	E	23	230	37	8,510	11/16/21	76	Surface Treatment - Slurry Seal	1/1/10
Oregon	9020	Oregon Ave	Cul-de-sac	California St	AAC	E	17	1,060	37	41,394	10/22/21	88	Surface Treatment - Slurry Seal	10/3/23
Oriole	7500	Oriole Dr	E'ly Boundry of Tract 6757	Tanager Dr	AAC	E	11	820	37	30,340	10/6/21	75	Overlay - AC Structural	10/1/15
Oriole	7504	Oriole Dr	Placentia Ave	E'ly Boundry of Tract 6757	AC	E	11	1,320	37	48,840	10/6/21	89	Complete Reconstruction - AC	1/1/04
Oxford	7250	Oxford Ln	Greenbriar Ln	Princeton Dr	AC	E	10	600	37	22,200	11/10/21	76	Surface Treatment - Slurry Seal	2/1/06
Pacific	4500	Pacific Ave	Victoria Pl	N'ly End	AC	E	18	2,515	36	90,540	11/9/21	71	Surface Treatment - Slurry Seal	10/6/15
Palau	8010	Palau Pl	Samar Dr	Cul-de-sac	AC	E	21	974	37	38,212	11/11/21	69	Surface Treatment - Slurry Seal	1/1/10
Palau	8530	Palau Pl	Cul-de-sac	Andros St	AC	E	21	375	37	16,049	11/16/21	81	Surface Treatment - Slurry Seal	1/1/10
Palmer	2090	Palmer St	Orange Ave	Santa Ana Ave	AAC	E	8	1,325	37	49,025	11/19/21	82	Overlay - AC Structural	7/1/12
Paloma	5320	Paloma Dr	20th St	660' N'ly	AAC	E	4	660	37	24,420	11/19/21	81	Surface Treatment - Slurry Seal	4/23/24
Pamela	5900	Pamela Ln	Cul-de-sac	Joann St	AC	E	19	440	37	16,280	11/23/21	79	Surface Treatment - Slurry Seal	4/1/03
Panay	8790	Panay Cir	Cul-de-sac	Country Club Dr	AC	E	22	242	37	10,204	11/16/21	53	Surface Treatment - Slurry Seal	1/1/10
Park Ave	3420	Park Ave	18th St	19th St	AAC	E	7	1,290	53	68,370	11/15/21	98	Overlay - AC Structural	11/15/19
ParkCenter	11770	Park Center Dr	Sunflower Ave	Town Center Dr	AAC	E	28	600	30	18,000	10/28/21	95	Overlay - AC Structural	6/1/06
ParkCenter	11771	Park Center Dr	Town Center Dr	Sunflower Ave	AAC	E	28	600	30	18,000	10/28/21	95	Overlay - AC Structural	6/1/06
Park Dr	3160	Park Dr	Pomona Ave	Crestmont Pl	AAC	E	7	790	37	29,230	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Park Dr	3240	Park Dr	Anaheim Ave	18th St	AAC	E	7	593	33	19,569	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Parkcrest	3310	Parkcrest Dr	Parkhill Dr	19th St	AC	E	6	700	37	25,900	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Parkglen	3290	Parkglen Cir	Parkhill Dr	Cul-de-sac	AC	E	6	126	37	6,836	12/16/21	88	Surface Treatment - Slurry Seal	1/1/21
Parkhill	3280	Parkhill Dr	Parkview Cir	Whittier Ave	AAC	E	6	966	37	35,742	10/1/21	98	Overlay - AC Structural	1/1/21
Parkview	3270	Parkview Cir	S'ly end	Cul-de-sac	AC	E	6	509	37	21,007	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Parkvista	3300	Parkvista Cir	Parkhill Dr	Cul-de-sac	AC	E	6	143	37	7,465	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Parnell	9580	Parnell Pl	Loren Ln	Cul-de-sac	AC	E	15	277	37	12,423	11/15/21	71	Surface Treatment - Slurry Seal	3/20/16
Paros	7860	Paros Cir	Cul-de-sac	Stromboli Rd	AC	E	21	446	37	18,676	1/5/22	55	Surface Treatment - Slurry Seal	1/1/10
Parson	4870	Parson St	Bernard St	Bay St	AAC	E	5	1,375	37	50,875	11/15/21	98	Overlay - AC Structural	11/15/19
Parson	4930	Parson St	S'ly end	Victoria St	AC	E	5	430	37	15,910	11/11/21	92	Surface Treatment - Slurry Seal	12/1/19
Paularino	10450	Paularino Ave	Fairview Rd	Helena Pl	AAC	E	16	3,860	37	142,820	10/19/21	87	Overlay - AC Structural	10/1/15
Paularino	11580	Paularino Ave	Bear St	Bristol St	AAC	E	31	2,162	37	79,994	11/2/21	70	Overlay - AC Structural	10/1/15
Paularino	11900	Paularino Ave	Red Hill Ave	Airway Ave	AC	E	29	880	60	52,800	10/28/21	80	6 in Cold Mill & Overlay in Secure area	8/1/13
Pauline	5560	Pauline Pl	Orange Ave	Cul-de-sac	AAC	E	3	320	37	14,014	12/28/21	94	Overlay - AC Structural	3/20/16
Peace	10960	Peace Pl	Yukon Ave	Klondike Ave	AC	E	13	600	37	22,200	11/1/21	98	Surface Treatment - Slurry Seal	6/1/21
Pelican	7460	Pelican Pl	Albatross Dr	Flamingo Ave	AC	E	11	970	37	35,890	10/4/21	91	Complete Reconstruction - AC	8/1/04
Pemba	8040	Pemba Dr	Samar Dr	Ceylon Dr	AC	E	21	1,448	37	54,137	1/5/22	53	Surface Treatment - Slurry Seal	1/1/10
PepperTree	8400	Pepper Tree Ln	Royal Palm Dr	Royal Palm Dr	AC	E	21	1,361	37	50,357	11/16/21	52	Surface Treatment - Slurry Seal	1/1/10
Peterson	9300	Peterson Pl	Harbor Blvd	Adams St	AC	E	10	1,346	37	49,802	11/9/21	43	New Construction - Initial	1/1/00
Phalarope	7400	Phalarope Ct	Swan Dr	Swan Dr	AAC	E	11	1,450	37	53,650	11/23/21	81	Overlay - AC Structural	10/1/15
Pierce	10840	Pierce Ave	Cheyenne Ave	Concord St	AAC	E	16	698	36	27,082	10/19/21	72	Overlay - AC Structural	10/1/15
Pierpont	11660	Pierpont Dr	Ludington St	Sturgeon Dr	AAC	E	12	1,787	37	66,119	11/23/21	87	Overlay - AC Structural	3/20/16
Pine	4320	Pine Pl	Federal Ave	Cul-de-sac	AAC	E	1	200	27	7,574	11/16/21	82	Overlay - AC Structural	1/1/10

**City of Costa Mesa, CA**  
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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Pinecreek	9320	Pinecreek Dr	Adams Ave	Village Way	AC	E	15	990	37	36,630	10/29/21	99	2 in Cold Mill & Overlay	1/1/18
Pitcairn	7830	Pitcairn Dr	Cul-de-sac	Corvo Pl	AC	E	21	1,795	37	66,415	10/25/21	79	Surface Treatment - Slurry Seal	1/1/10
Platte	11500	Platte Dr	Paularino Ave	Roanoke Ln	AAC	E	31	950	37	35,150	10/29/21	85	Overlay - AC Structural	10/1/15
Plum	4310	Plum Pl	Federal Ave	Cul-de-sac	AAC	E	1	200	27	7,574	11/16/21	72	Overlay - AC Structural	9/14/10
Plumer	3400	Plumer St	Pomona Ave	Anaheim Ave	AAC	E	7	1,320	33	43,560	11/15/21	99	Surface Treatment - Slurry Seal	6/1/21
Plumer	3410	Plumer St	W'ly end	Park Ave	AAC	E	7	232	37	8,584	11/15/21	99	Overlay - AC Structural	1/1/21
Plumeria	11340	Plumeria Pl	Begonia Ave	Goldenrod Dr	AC	E	27	540	37	19,980	10/29/21	90	Surface Treatment - Slurry Seal	1/1/18
Pomona	30	Pomona Ave	16th St	18th St	AAC	E	7	2,635	36	94,860	9/30/21	99	2 in Cold Mill & Overlay	1/1/17
Pomona	40	Pomona Ave	18th St	19th St	AAC	E	7	1,313	36	47,268	9/30/21	100	2 in Cold Mill & Overlay	12/1/18
Pomona	50	Pomona Ave	19th St	Victoria St	AAC	E	2	3,300	36	118,800	9/30/21	99	Overlay - AC Structural	11/15/19
Pomona	60	Pomona Ave	Victoria St	Wilson St	AC	E	19	1,330	36	47,880	9/30/21	98	Surface Treatment - Slurry Seal	12/1/19
Pomona	6010	Pomona Ave	Wilson St	Joann St	AAC	E	19	535	37	19,795	11/23/21	87	Overlay - AC Structural	5/1/03
Ponderosa	8310	Ponderosa St	Andros St	Royal Palm Dr	AC	E	21	1,067	37	39,479	11/16/21	56	Surface Treatment - Slurry Seal	1/1/10
Ponderosa	8320	Ponderosa St	Royal Palm Dr	Harbor Blvd	AC	E	21	790	37	29,230	11/16/21	76	Surface Treatment - Slurry Seal	1/1/10
Poppy	11280	Poppy Cir	Lavender Ln	Geranium St	AC	E	27	350	37	15,125	10/29/21	82	Surface Treatment - Slurry Seal	1/1/18
Portola	10220	Portola Dr	Loreto Ave	Drake Ave	AAC	E	20	1,140	37	43,680	11/22/21	89	Overlay - AC Structural	1/1/10
Post	10410	Post Rd	Babb St	Millbro St	AAC	E	20	780	37	28,860	10/22/21	86	Overlay - AC Structural	1/1/10
President	4380	President Pl	Cul-de-sac	Oak St	AAC	E	1	661	33	23,987	11/16/21	89	Overlay - AC Structural	3/20/16
President	4580	President Pl	Cul-de-sac	Victoria St Frontage Road	AC	E	1	590	33	21,644	11/16/21	92	Surface Treatment - Slurry Seal	3/20/16
Presidio	9840	Presidio Dr	Lorenzo Ave	Junipero Dr	AAC	E	20	2,460	37	91,020	11/22/21	81	Overlay - AC Structural	3/1/07
Presidio	9850	Presidio Dr	Junipero Dr	Newport Blvd	AAC	E	20	1,435	37	53,095	11/22/21	82	Overlay - AC Structural	7/1/06
PresidioSq	9860	Presidio Sq	Presidio Dr	S'ly end	AC	E	20	150	37	5,550	11/22/21	39	New Construction - Initial	1/1/00
PresidioSq	9865	Presidio Sq	Presidio Sq West	Presidio Sq East	AC	E		928	60	55,680	11/22/21	61	New Construction - AC	1/1/80
PresidioSq	9870	Presidio Sq	S'ly end	Presidio Dr	AAC	E	20	150	37	5,550	12/29/21	64	Overlay - AC Structural	12/1/15
Primrose	8420	Primrose St	Jacaranda Ave	Royal Palm Dr	AC	E	21	769	37	28,326	10/15/21	67	Surface Treatment - Slurry Seal	1/1/10
Princeton	7210	Princeton Dr	Harbor Blvd	Oxford Ln	AC	E	10	1,000	37	37,000	11/10/21	47	Surface Treatment - Slurry Seal	12/1/00
Princeton	7220	Princeton Dr	Oxford Ln	Fairview Rd	AAC	E	10	2,740	37	101,380	11/10/21	80	2 in overlay	6/1/00
Prospect	10940	Prospect Pl	Klondike Ave	Cul-de-sac	AC	E	13	300	37	11,100	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
Puente	5950	Puente Ave	Cul-de-sac	Senate St	AAC	E	19	770	37	30,664	11/9/21	62	Overlay - AC Structural	5/1/03
Pullman	11860	Pullman Ave	Kalmus Rd	420' S/O Briggs Ave	AC	E	29	2,011	55	109,600	11/8/21	72	6 in Cold Mill & Overlay in Secure area	8/1/13
Pullman	11865	Pullman Ave	420' S/O Briggs Ave	Baker St	AC	E	29	887	55	48,342	11/8/21	93	6 in Cold Mill & Overlay in Secure area	8/1/13
Pullman	11920	Pullman Ave	Paularino Ave	Red Hill Ave	AC	E	29	2,300	60	138,920	9/16/21	78	6 in Cold Mill & Overlay in Secure area	8/1/13
Purdue	6540	Purdue Dr	Villanova Rd	Cul-de-sac	AC	E	24	400	37	16,974	11/10/21	100	Surface Treatment - Slurry Seal	6/1/21
Ralcam	4950	Ralcam Pl	Cul-de-sac	Thurin St	AC	E	5	545	37	22,339	11/11/21	93	Surface Treatment - Slurry Seal	12/1/19
Raleigh	4650	Raleigh Ave	Hamilton St	Cul-de-sac	AAC	E	2	599	37	24,337	11/12/21	95	Overlay - AC Structural	11/15/19
Raleigh	5930	Raleigh Ave	Cul-de-sac	Wilson St	AC	E	19	1,280	37	49,534	11/9/21	76	Complete Reconstruction - AC	2/1/06
RamonaPl	2160	Ramona Pl	Santa Ana Ave	Cul-de-sac	AAC	E	9	534	37	21,932	11/19/21	88	Overlay - AC Structural	7/1/12
RamonaWy	2190	Ramona Way	Cul-de-sac	Tustin Ave	AAC	E	9	560	33	20,654	11/19/21	84	Overlay - AC Structural	4/12/12
Randolph	10360	Randolph Ave	E'ly end	Bristol St	AC	E	13	649	37	23,763	11/22/21	61	Surface Treatment - Slurry Seal	1/1/00
Randolph	10370	Randolph Ave	Bristol St	Baker St	AC	E	13	1,230	60	73,800	11/1/21	50	Surface Treatment - Slurry Seal	12/6/22
Randolph	11490	Randolph Ave	Baker St	Cul-de-sac	AAC	E	13	1,070	37	39,590	11/1/21	89	Overlay - AC Structural	12/1/08
Raymond	3610	Raymond Ave	17th St	N'ly end	AAC	E	9	650	25	15,750	11/29/21	66	Overlay - AC Structural	4/1/12
Raymond	4120	Raymond Ave	Magnolia St	19th St	AAC	E	9	996	37	36,852	11/19/21	78	Overlay - AC Structural	4/1/12
Raymond	4130	Raymond Ave	19th St	20th St	AAC	E	4	1,300	37	48,100	11/19/21	83	Overlay - AC Structural	4/1/12
Redding	11080	Redding Ave	Visalia Dr	San Leandro Ln	AC	E	14	873	37	32,301	10/27/21	85	Surface Treatment - Slurry Seal	1/1/18
Redlands	2220	Redlands Pl	Cul-de-sac	16th St	AAC	E	9	200	33	8,774	11/19/21	92	Surface Treatment - Slurry Seal	9/15/15
Redwing	7600	Redwing Cir	Hummingbird Dr	Cul-de-sac	AAC	E	11	260	37	11,794	10/6/21	78	Overlay - AC Structural	10/1/15
Redwood	8470	Redwood Ave	Cul-de-sac	Myrtlewood St	AAC	E	21	1,285	37	49,719	12/31/21	100	Overlay - AC Structural	12/31/21
Regis	10070	Regis Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	11/17/21	94	Overlay - AC Structural	4/28/11
Republic	4240	Republic Ave	Arbor St	Dogwood St	AAC	E	1	518	33	19,122	11/9/21	91	Overlay - AC Structural	2/28/11
Republic	4330	Republic Ave	Cul-de-sac	Oak St	AAC	E	1	1,200	33	41,774	11/16/21	94	Overlay - AC Structural	3/20/16
Republic	4570	Republic Ave	Union Ave	Victoria St Frontage Road	AC	E	1	500	33	16,500	11/16/21	85	New Construction - Initial	1/1/00
Republic	5690	Republic Ave	Senate St	Wilson St	AAC	E	18	500	37	18,500	11/9/21	84	Overlay - AC Structural	9/1/10
Republic	5700	Republic Ave	Wilson St	Joann St	AAC	E	18	500	37	18,500	12/15/21	82	Overlay - AC Structural	1/1/10
Rhode Isl	9240	Rhode Island Cir	New Hampshire Dr	Cul-de-sac	AAC	E	17	121	37	6,651	3/3/22	100	Overlay - AC Structural	3/3/22
Rhodes	7810	Rhodes Dr	Mesa Verde Dr	Stromboli Rd	AC	E	21	680	37	25,160	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Ridgecrest	4480	Ridgecrest Cir	Valley Rd	Cul-de-sac	AC	E	1	271	37	12,201	11/16/21	52	Surface Treatment - Slurry Seal	9/1/09



**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Riverside	2210	Riverside Pl	Cul-de-sac	16th St	AAC	E	9	200	33	8,774	11/19/21	77	Overlay - AC Structural	4/12/12
Riviera	6780	Riviera Dr	Rue De Cannes	Tustin Ave	AC	E	26	910	33	30,030	10/5/21	70	Surface Treatment - Slurry Seal	1/1/17
Roanoke	11510	Roanoke Ln	Cul-de-sac	Allegheny Ave	AAC	E	31	700	37	28,074	10/29/21	71	Overlay - AC Structural	10/1/15
Robin Hood	5390	Robin Hood Ln	Cul-de-sac	Westminster Ave	AAC	E	3	349	33	13,691	11/9/21	84	Overlay - AC Structural	4/1/12
Robin Hood	5400	Robin Hood Ln	Santa Ana Ave	Westminster Ave	AAC	E	3	653	37	24,161	11/9/21	76	Overlay - AC Structural	4/1/12
Robin Hood	5410	Robin Hood Ln	Santa Ana Ave	Cul-de-sac	AAC	E	3	653	37	26,335	11/9/21	79	Overlay - AC Structural	4/1/12
Rochester	3620	Rochester St	Newport Blvd	Orange Ave	AAC	E	8	1,340	37	49,580	1/5/22	61	Overlay - AC Structural	4/1/12
Rochester	3630	Rochester St	Orange Ave	Cul-de-sac	AAC	E	8	531	28	17,042	10/8/21	81	Overlay - AC Structural	4/1/12
Rochester	3640	Rochester St	Westminster Ave	Cul-de-sac	AAC	E	8	322	33	12,800	11/29/21	80	Overlay - AC Structural	4/1/12
Rochester	3650	Rochester St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,324	37	48,988	10/8/21	78	Overlay - AC Structural	4/1/12
Rogers	3710	Rogers Pl	S'ly end	18th St	AAC	E	8	300	37	11,100	11/19/21	92	Overlay - AC Structural	11/17/10
Roosevelt	10740	Roosevelt Way	Cul-de-sac	Carson St	AAC	E	16	368	37	15,992	11/17/21	75	Overlay - AC Structural	10/1/15
Rose	5620	Rose Ln	Orange Ave	Santa Ana Ave	AC	E	3	1,300	37	48,100	10/7/21	62	Surface Treatment - Slurry Seal	4/1/16
Rosemary	5100	Rosemary Pl	Cul-de-sac	20th St	AAC	E	3	600	37	24,374	11/10/21	87	Overlay - AC Structural	4/1/12
Ross	4740	Ross St	Arnold Ave	Meyer Pl	AAC	E	2	600	37	22,200	12/28/21	92	Overlay - AC Structural	6/16/15
Royal Palm	8550	Royal Palm Dr	Adams Ave	Baker St	AC	E	21	2,641	37	97,717	10/4/21	72	Surface Treatment - Slurry Seal	1/1/10
Royal Palm	8560	Royal Palm Dr	Baker St	Corsica Pl	AC	E	23	362	37	13,394	11/16/21	47	Surface Treatment - Slurry Seal	1/1/10
Royce	9410	Royce Ln	Baker St	Watson Ave	AC	E	15	953	37	35,261	11/15/21	66	Surface Treatment - Slurry Seal	4/1/16
Rue Cannes	6800	Rue De Cannes	Riviera Dr	Monte Vista Ave	AC	E	26	890	33	29,370	10/5/21	81	Surface Treatment - Slurry Seal	1/1/17
Rural Ln	5520	Rural Ln	22nd St	Rural Pl	AC	E	3	560	33	18,480	10/7/21	73	New Construction - Initial	1/1/00
Rural Pl	5530	Rural Pl	Rural Ln	22nd St	AC	E	3	750	33	24,750	10/7/21	70	New Construction - Initial	1/1/00
Rutgers	6190	Rutgers Dr	Avocado St	Wilson St	AC	E	5	668	37	24,716	11/23/21	98	Surface Treatment - Slurry Seal	12/1/19
Rutgers	6260	Rutgers Dr	Wilson St	Joann St	AC	E	24	470	36	17,190	11/23/21	89	Surface Treatment - Slurry Seal	2/1/06
Rutgers	6340	Rutgers Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,130	37	41,810	11/10/21	72	Surface Treatment - Slurry Seal	9/1/09
SaintClair	10270	Saint Clair St	Velasco Ln	Bear St	AC	E	20	1,160	37	42,920	11/22/21	83	6 in Cold Mill & Overlay in Secure area	2/1/12
SaintClair	10350	Saint Clair St	Cul-de-sac	Randolph Ave	AAC	E	13	320	60	21,374	11/1/21	83	Surface Treatment - Slurry Seal	12/6/22
Salinas	11040	Salinas Ave	Wimbledon Way	Smalley Rd	AC	E	14	1,805	37	70,291	10/27/21	72	Surface Treatment - Slurry Seal	1/1/18
Salvador	9990	Salvador St	Monterey Ave	Lorenzo Dr	AAC	E	20	1,158	37	42,846	11/17/21	89	Overlay - AC Structural	1/1/10
Samar Dr	7960	Samar Dr	Cul-de-sac	Mesa Verde Dr	AC	E	21	2,700	37	102,074	1/5/22	37	Surface Treatment - Slurry Seal	1/1/10
Samar Pl	8510	Samar Pl	Cul-de-sac	Andros St	AC	E	21	400	37	16,974	11/16/21	61	Surface Treatment - Slurry Seal	1/1/10
Samoa	8210	Samoa Pl	Cul-de-sac	Gibraltar Ave	AC	E	23	1,849	37	70,587	11/16/21	66	Surface Treatment - Slurry Seal	1/1/10
SanBrnrdrno	2230	San Bernardino Pl	Cul-de-sac	16th St	AAC	E	9	200	33	8,774	11/19/21	83	Overlay - AC Structural	4/12/12
San Carlos	9960	San Carlos Ln	De Soto Ave	Coronado Dr	AAC	E	20	795	37	30,365	11/22/21	82	Overlay - AC Structural	12/1/15
San Jose	11120	San Jose Ave	Deedee Dr	Santa Clara Cir	AC	E	14	580	36	20,725	10/27/21	68	Surface Treatment - Slurry Seal	1/1/18
San Juan	10180	San Juan Ln	Coronado Dr	El Camino Dr	AC	E	20	497	37	18,389	12/29/21	94	6 in Cold Mill & Overlay in Secure area	9/1/13
San Juan	9940	San Juan Ln	Cibola Ave	Coronado Dr	AAC	E	20	1,043	37	39,541	11/22/21	81	Overlay - AC Structural	12/1/15
SanLeandro	11060	San Leandro Ln	South Coast Dr	Redding Ln	AAC	E	27	683	37	25,271	10/27/21	95	2 in Cold Mill & Overlay	1/1/18
San Lucas	10330	San Lucas Ln	Presidio Dr	Cul-de-sac	AAC	E	20	310	37	13,644	11/22/21	100	Overlay - AC Structural	1/1/21
San Marino	11170	San Marino Cir	Santa Rosa Ave	Cul-de-sac	AAC	E	14	377	37	16,123	10/27/21	93	Surface Treatment - Slurry Seal	1/1/18
San Pablo	11200	San Pablo Cir	Cul-de-sac	Smalley Rd	AAC	E	14	423	37	17,771	10/27/21	90	Surface Treatment - Slurry Seal	1/1/18
San Rafael	11160	San Rafael Cir	Santa Rosa Ave	Cul-de-sac	AAC	E	14	360	37	15,494	10/27/21	92	Surface Treatment - Slurry Seal	1/1/18
Sanderling	7440	Sanderling Cir	Gannet Dr	Cul-de-sac	AAC	E	11	330	37	14,384	10/6/21	86	Overlay - AC Structural	10/1/15
Sandlewood	8460	Sandlewood St	Jacaranda Ave	Redwood Ave	AAC	E	21	593	37	21,941	12/31/21	100	Overlay - AC Structural	12/31/21
Sandpiper	7350	Sandpiper Dr	Swan Dr	Flamingo Dr	AAC	E	11	1,170	37	43,290	10/4/21	84	Overlay - AC Structural	10/1/15
Santa Ana	2420	Santa Ana Ave	15th St	16th St	AAC	E	8	1,321	35	46,235	12/28/21	49	Surface Treatment - Slurry Seal	9/1/22
Santa Ana	2430	Santa Ana Ave	16th St	17th St	AAC	E	8	1,320	36	47,520	12/28/21	68	Overlay - AC Structural	4/1/12
Santa Ana	2440	Santa Ana Ave	17th St	18th St	AC	E	8	1,313	36	47,268	10/8/21	87	Complete Reconstruction - AC	1/1/10
Santa Ana	2450	Santa Ana Ave	18th St	Broadway	AC	E	8	668	33	22,044	10/8/21	94	Complete Reconstruction - AC	1/1/10
Santa Ana	2460	Santa Ana Ave	Broadway	19th St	AC	E	8	660	37	24,420	12/28/21	94	Complete Reconstruction - AC	1/1/10
Santa Ana	2470	Santa Ana Ave	19th St	20th St	AC	E	3	1,250	32	40,000	9/17/21	92	Complete Reconstruction - AC	1/1/10
Santa Ana	2480	Santa Ana Ave	20th St	21st St	AC	E	3	1,290	36	46,440	9/17/21	91	Complete Reconstruction - AC	1/1/10
Santa Ana	2490	Santa Ana Ave	21st St	22nd St	AC	E	3	1,319	36	47,484	9/17/21	93	Complete Reconstruction - AC	1/1/10
Santa Ana	2500	Santa Ana Ave	22nd St	23rd St	AAC	E	25	1,317	36	47,412	9/17/21	99	Overlay-Rubber Hot Mix	1/1/21
Santa Ana	2510	Santa Ana Ave	23rd St	Santa Isabel Ave	AC	E	25	1,322	36	47,592	10/7/21	68	New Construction - Initial	1/1/00
Santa Ana	2520	Santa Ana Ave	Santa Isabel Ave	Monte Vista Ave	AC	E	26	1,324	36	47,664	9/17/21	95	Surface Treatment - Slurry Seal	1/1/17
Santa Ana	2530	Santa Ana Ave	Monte Vista Ave	Del Mar Ave	AC	E	26	1,320	36	47,520	9/17/21	96	Surface Treatment - Slurry Seal	1/1/17
SantaClara	11140	Santa Clara Cir	Salinas Ave	Cul-de-sac	AC	E	14	1,363	37	51,630	10/27/21	81	Surface Treatment - Slurry Seal	1/1/18

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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Santa Cruz	11190	Santa Cruz Cir	Cul-de-sac	Smalley Rd	AAC	E	14	423	37	17,871	10/27/21	91	Surface Treatment - Slurry Seal	1/1/18
Snt Isabel	6740	Santa Isabel Ave	Newport Blvd	Orange Ave	AAC	E	26	1,320	37	48,840	9/17/21	71	Surface Treatment - Slurry Seal	1/1/17
Snt Isabel	6750	Santa Isabel Ave	Orange Ave	Santa Ana Ave	AC	E	26	1,320	37	48,840	9/17/21	58	Surface Treatment - Slurry Seal	1/1/17
Snt Isabel	6760	Santa Isabel Ave	Santa Ana Ave	Tustin Ave	AAC	E	26	1,320	37	48,840	9/17/21	98	Overlay - AC Structural	11/15/19
Santa Rosa	11150	Santa Rosa Ave	Santa Clara Cir	Smalley Rd	AAC	E	14	659	37	24,383	10/27/21	89	Surface Treatment - Slurry Seal	1/1/18
Santiago	10280	Santiago Rd	Velasco Ln	Sonora Rd	AAC	E	20	921	37	35,077	11/22/21	75	Overlay - AC Structural	9/15/15
SantoTomas	7050	Santo Tomas St	Cul-de-sac	Santa Ana Ave	AAC	E	26	687	37	27,593	9/17/21	82	Surface Treatment - Slurry Seal	1/1/17
Scenic	9750	Scenic Dr	Cadillac Ave	Hyland Ave	AC	E	30	1,076	36	38,736	10/21/21	94	Overlay-Rubber Hot Mix	11/15/19
Scenic	9760	Scenic Dr	Hyland Ave	Harbor Blvd	AC	E	30	1,891	54	102,114	10/21/21	43	New Construction - Initial	1/1/00
Scott	3260	Scott Pl	Placentia Ave	Wallace Ave	AC	E	7	657	37	24,309	10/14/21	99	Surface Treatment - Slurry Seal	6/1/21
Sea Bluff	4440	Sea Bluff Dr	Gleneagles Terr	Canyon Dr	AAC	E	1	1,154	37	42,698	11/16/21	82	Overlay - AC Structural	1/1/10
Seal	4750	Seal St	Arnold Ave	Meyer Pl	AAC	E	2	554	36	20,117	10/18/21	94	Overlay - AC Structural	6/16/15
Secretariat	11220	Secretariat Cir	Smalley Rd	Cul-de-sac	AAC	E	27	572	37	23,338	10/27/21	89	2 in Cold Mill & Overlay	1/8/19
Senate	5730	Senate St	Republic Ave	Continental Ave	AC	E	18	1,376	37	53,519	11/9/21	90	Surface Treatment - Slurry Seal	10/6/15
Senate	5970	Senate St	Pomona Ave	Puente Ave	AC	E	19	519	37	19,203	11/9/21	85	Complete Reconstruction - AC	2/1/04
Serang	8000	Serang Pl	Tabago Pl	Mesa Verde Dr	AC	E	21	1,049	37	38,813	11/11/21	75	Surface Treatment - Slurry Seal	1/1/10
Serra	9980	Serra Way	Fremont Ln	Coronado Dr	AC	E	20	590	37	21,830	11/22/21	68	Surface Treatment - Slurry Seal	2/1/06
Shalimar	3120	Shalimar Dr	Placentia Ave	Pomona Ave	AC	E	7	1,260	37	46,620	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Shalimar	3170	Shalimar Dr	Cul-de-sac	Kenwood Pl	AC	E	7	1,260	37	48,794	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Shamrock	9500	Shamrock Ln	Dublin St	Watson Ln	AC	E	15	518	37	19,166	11/15/21	65	Surface Treatment - Slurry Seal	4/1/16
Shannon	9408	Shannon Ln	College Ave	Watson Ln	AC	E	15	500	37	18,500	11/15/21	60	Surface Treatment - Slurry Seal	3/20/16
Shantar	7420	Shantar Dr	Adams Ave	Balearic Dr	AC	E	22	898	37	35,813	10/25/21	62	Surface Treatment - Slurry Seal	1/1/10
Sharon	9610	Sharon Ln	Stonefield St	Londonderry St	AC	E	15	576	37	21,562	11/15/21	87	Surface Treatment - Slurry Seal	3/20/16
SherwoodPl	5420	Sherwood Pl	Cul-de-sac	Westminster Ave	AAC	E	3	332	33	13,130	11/9/21	81	Overlay - AC Structural	4/1/12
SherwoodSt	5430	Sherwood St	Westminster Ave	Santa Ana Ave	AAC	E	3	658	37	24,346	11/9/21	80	Overlay - AC Structural	4/1/12
Sicily	8270	Sicily Ave	Sumatra Pl	Gisler Ave	AC	E	23	800	37	29,600	11/16/21	71	Surface Treatment - Slurry Seal	1/1/10
Sierks	5360	Sierks St	Orange Ave	Santa Ana Ave	AAC	E	3	1,315	37	48,655	11/9/21	90	Overlay - AC Structural	4/1/12
Skylark	7560	Skylark Cir	Cul-de-sac	Kinglet Ct	AAC	E	11	198	37	9,216	10/18/21	76	Overlay - AC Structural	10/1/15
Smalley	11180	Smalley Rd	Salinas Ave	Sunflower Ave	AAC	E	27	1,526	36	59,055	10/27/21	81	Surface Treatment - Slurry Seal	1/1/18
Sonora	10200	Sonora Rd	La Salle Ave	Velasco Ln	AAC	E	20	770	37	28,490	11/22/21	73	Overlay - AC Structural	9/15/15
Sonora	10202	Sonora Rd	Velasco Ln	Loreto Ave	AC	E	20	1,150	37	44,550	11/22/21	42	New Construction - Initial	1/1/00
Sonora	10204	Sonora Rd	Loreto Ave	Drake Ave	AAC	E	20	450	37	16,650	11/22/21	90	Overlay - AC Structural	6/1/09
Capella S	7690	South Capella Ct	Europa Dr	North Capella Ct	AC	E	22	740	37	30,224	10/15/21	83	Surface Treatment - Slurry Seal	10/6/10
Sparrow	7550	Sparrow Cir	Tanager Dr	Cul-de-sac	AAC	E	11	195	36	9,608	10/18/21	89	Overlay - AC Structural	10/1/15
Springfld	10820	Springfield St	Hayes Ave	Cheyenne St	AAC	E	16	600	37	23,150	10/19/21	78	Overlay - AC Structural	10/1/15
Starbird	7630	Starbird Dr	Tanager Dr	Cul-de-sac	AAC	E	11	785	37	31,219	10/6/21	78	Overlay - AC Structural	10/1/15
State	4350	State Ave	Grove Pl	Oak St	AC	E	1	560	33	18,480	11/16/21	69	Surface Treatment - Slurry Seal	3/20/16
State	5660	State Ave	Cul-de-sac	Wilson St	AAC	E	18	1,240	33	43,094	11/9/21	76	Overlay - AC Structural	9/1/05
Sterling	4660	Sterling Ave	Hamilton St	Cul-de-sac	AC	E	2	600	37	24,374	11/12/21	97	Surface Treatment - Slurry Seal	12/1/19
Sterling	4664	Sterling Ave	Alley 012 (300' w/o Pomona Ave)	Pomona Ave	AAC	E	2	308	37	11,176	11/15/21	96	Surface Treatment - Slurry Seal	12/1/19
Stonefield	9590	Stonefield St	Killybrooke Ln	Limerick Ln	AC	E	15	530	37	19,335	11/15/21	75	Surface Treatment - Slurry Seal	3/20/16
Stromboli	7850	Stromboli Rd	Pitcairn Dr	Club House Rd	AC	E	21	1,399	37	51,763	1/5/22	45	Surface Treatment - Slurry Seal	1/1/10
Sturgeon	11670	Sturgeon Dr	Ludington St	Pierpont Dr	AAC	E	12	1,700	37	62,900	11/23/21	88	Overlay - AC Structural	3/20/16
Sumatra	8260	Sumatra Pl	Orcas Dr	Gibraltar Ave	AC	E	23	1,086	37	40,182	11/16/21	78	Surface Treatment - Slurry Seal	1/1/10
Sumba	7780	Sumba Cir	Balearic Dr	Cul-de-sac	AC	E	22	240	37	11,054	10/25/21	78	Surface Treatment - Slurry Seal	1/1/10
Sunflower	775	Sunflower Ave	Cadillac Ave	Hyland Ave	AC	E	30	1,775	60	106,500	11/2/21	59	New Construction - Initial	1/1/00
Sunset	3050	Sunset Dr	W'ly end	Monrovia Ave	AC	E	6	650	37	24,050	12/29/21	94	Surface Treatment - Slurry Seal	11/1/21
Superior	2970	Superior Ave	400' n/o E. 17th St	Newport Blvd	AAC	E	7	400	37	14,800	11/15/21	97	Overlay - AC Structural	7/1/19
Superior	2972	Superior Ave	E. 17th St	400' n/o E. 17th St	AC	E	7	400	37	14,800	11/15/21	83	Complete Reconstruction - AC	11/1/08
Superior	2974	Superior Ave	Newport Blvd Entrance	18th St	AAC	E	7	800	48	38,400	1/5/22	61	Overlay - AC Structural	7/1/19
Surf	4730	Surf St	Arnold Ave	Meyer Pl	AAC	E	2	600	33	19,800	12/28/21	93	Overlay - AC Structural	6/16/15
Susan	9830	Susan St	South Coast Dr	Pavement Change	AC	E	30	493	37	18,241	11/29/21	85	New Construction - Initial	1/1/00
Susan	9831	Susan St	Sunflower Ave	South Coast Dr	AC	E	30	1,500	37	55,500	10/22/21	62	New Construction - Initial	1/1/00
Susan	9835	Susan St	Pavement Change	Sunflower Ave	AC	E	30	1,004	37	37,148	11/29/21	51	New Construction - Initial	1/1/00
Susannah	6980	Susannah Pl	Orange Ave	Cul-de-sac	AAC	E	26	292	33	11,810	9/17/21	99	2 in Cold Mill & Overlay	1/8/19
Sutter	10230	Sutter Way	Junipero Dr	Magellan St	AAC	E	20	260	37	9,620	11/22/21	85	Overlay - AC Structural	3/1/06
Suva	7770	Suva Cir	Balearic Dr	Cul-de-sac	AC	E	22	400	37	16,974	10/25/21	82	Surface Treatment - Slurry Seal	12/27/10



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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Swan Cir	7340	Swan Cir	Placentia Ave	Cul-de-sac	AAC	E	11	400	37	16,974	10/4/21	90	Overlay - AC Structural	10/1/15
Swan Dr	7330	Swan Dr	Sandpiper Dr	E'ly end	AAC	E	11	2,190	37	81,030	10/4/21	83	Overlay - AC Structural	9/1/03
Swarthmore	7120	Swarthmore Ln	Cul-de-sac	Carnegie Ave	AC	E	10	390	33	15,044	11/10/21	78	Surface Treatment - Slurry Seal	9/1/09
Tabago	7990	Tabago Pl	Serang Pl	Minorca Pl	AC	E	21	700	37	25,900	11/11/21	80	Surface Treatment - Slurry Seal	1/1/10
Taft	10730	Taft Way	Cul-de-sac	Carson St	AAC	E	16	377	37	15,985	11/17/21	63	Overlay - AC Structural	10/1/15
Tahiti	8050	Tahiti Dr	Pemba Dr	Mesa Verde Dr	AC	E	21	1,171	37	43,327	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Tahiti	8060	Tahiti Dr	Mesa Verde Dr	Java Rd	AC	E	22	1,090	37	40,330	11/11/21	61	Surface Treatment - Slurry Seal	1/1/10
Tanager	7520	Tanager Dr	Canary Dr	Golf Course Dr	AAC	E	11	2,400	37	88,800	10/6/21	78	Overlay - AC Structural	10/1/15
Tanana	10980	Tanana Pl	Yukon Ave	Cul-de-sac	AC	E	13	882	37	34,408	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
Taylor	10690	Taylor Way	Cul-de-sac	Austin St	AAC	E	16	423	37	17,825	10/26/21	80	Overlay - AC Structural	10/1/15
Teakwood	8480	Teakwood Pl	Cul-de-sac	Myrtlewood St	AC	E	21	324	37	14,162	10/15/21	76	Surface Treatment - Slurry Seal	1/1/10
Terminal	3200	Terminal Way	W'ly end	Anaheim Ave	AAC	E	7	642	37	23,754	10/1/21	100	Overlay - AC Structural	1/1/21
Tern	7470	Tern Cir	Placentia Ave	Cul-de-sac	AAC	E	11	580	37	23,634	10/4/21	76	Overlay - AC Structural	10/1/15
Texas	9130	Texas Cir	California St	California St	AAC	E	17	197	33	8,675	3/3/22	100	Overlay - AC Structural	3/3/22
TheMasters	11780	The Masters Cir	Newport Blvd	Cul-de-sac	AAC	E	29	1,050	37	41,024	12/6/21	87	Overlay - AC Structural	12/31/15
Thurin	4920	Thurin St	Bay St	Victoria St	AAC	E	5	1,340	36	48,240	11/11/21	87	Overlay - AC Structural	5/19/17
Timor	7940	Timor Dr	Club House Rd	Samar Dr	AC	E	21	330	37	12,210	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Toronto	9740	Toronto Way	Cadillac Ave	Cul-de-sac	AC	E	30	439	37	18,417	10/21/21	72	New Construction - Initial	1/1/00
Town Cntr	11730	Town Center Dr	Bristol St	Park Center Dr	AAC	E	28	650	46	29,900	10/28/21	88	Overlay - AC Structural	12/1/04
Towne	3320	Towne St	Monrovia Ave	Placentia Ave	AC	E	6	1,300	37	48,100	10/1/21	99	Overlay - AC Structural	1/1/21
Trabuco	5770	Trabuco Cir	Canyon Dr	Cul-de-sac	AC	E	18	248	37	9,176	1/5/22	87	Surface Treatment - Slurry Seal	9/1/09
Traverse	11680	Traverse Dr	Ludington St	Sturgeon Dr	AAC	E	12	2,000	37	74,000	11/23/21	87	Overlay - AC Structural	3/20/16
Trenton	10910	Trenton Way	Cul-de-sac	Jefferson Ave	AAC	E	16	450	37	20,024	10/19/21	80	Overlay - AC Structural	10/1/15
Trinity	11570	Trinity Dr	Paularino Ave	Yellowstone Dr	AAC	E	31	1,086	37	40,182	10/28/21	78	Overlay - AC Structural	10/1/15
Tulane Pl	6410	Tulane Pl	Columbia Dr	Cul-de-sac	AC	E	24	195	37	9,389	11/10/21	52	Surface Treatment - Slurry Seal	9/1/09
Tulane Rd	6400	Tulane Rd	Notre Dame Rd	Columbia Dr	AC	E	24	600	37	22,395	12/29/21	70	Surface Treatment - Slurry Seal	9/1/09
Tulare	11050	Tulare Dr	Salinas Ave	San Leandro Ln	AC	E	14	1,721	37	63,677	10/27/21	60	Surface Treatment - Slurry Seal	1/1/18
Tulip	5550	Tulip Ln	Elden Ave	Orange Ave	AC	E	3	640	37	23,680	10/7/21	76	Surface Treatment - Slurry Seal	3/20/16
Turlock	11090	Turlock Dr	Redding Ave	Salinas Ave	AC	E	14	853	36	37,158	10/27/21	65	Surface Treatment - Slurry Seal	1/1/18
Tustin	2550	Tustin Ave	15th St	16th St	AC	E	9	1,300	36	46,800	11/19/21	70	Complete Reconstruction - AC	2/1/10
Tustin	2560	Tustin Ave	16th St	17th St	AC	E	9	1,300	36	46,800	11/19/21	87	Complete Reconstruction - AC	2/1/10
Tustin	2570	Tustin Ave	17th St	18th St	AAC	E	9	1,328	36	47,808	11/19/21	94	Overlay - AC Structural	4/1/12
Tustin	2580	Tustin Ave	18th St	19th St	AAC	E	9	1,319	36	47,484	11/19/21	93	Overlay - AC Structural	4/1/12
Tustin	2590	Tustin Ave	19th St	20th St	AAC	E	4	1,322	36	47,592	11/19/21	81	Overlay - AC Structural	4/1/12
Tustin	2600	Tustin Ave	20th St	Emerson St	AAC	E	4	820	36	29,520	11/19/21	72	Overlay - AC Structural	4/1/12
Tyler	10680	Tyler Way	Cul-de-sac	Austin St	AAC	E	16	438	37	18,380	10/26/21	79	Overlay - AC Structural	10/1/15
Union	4560	Union St	Victoria St Frontage Road	Republic Ave	AAC	E	18	770	33	25,410	11/16/21	89	Overlay - AC Structural	12/1/07
Utah	9120	Utah Cir	Cul-de-sac	California St	AAC	E	17	162	33	7,446	10/22/21	89	Overlay - AC Structural	11/15/19
Valencia	10130	Valencia St	Mendoza Dr	La Salle Ave	AC	E	20	1,200	37	44,400	11/1/21	94	Complete Reconstruction - AC	11/1/07
Vallejo	11210	Vallejo Cir	Cul-de-sac	Smalley Rd	AAC	E	14	423	37	17,812	10/27/21	89	Surface Treatment - Slurry Seal	1/1/18
Valley Cir	4485	Valley Cir	Valley Rd	Cul-de-sac	AAC	E	1	303	37	13,385	11/16/21	90	Overlay - AC Structural	4/1/01
Valley Rd	4420	Valley Rd	Aviemore Terr	Sea Bluff Dr	AAC	E	1	604	37	22,348	11/16/21	78	Overlay - AC Structural	1/1/10
Valley Rd	4470	Valley Rd	Sea Bluff Dr	Victoria St	AAC	E	1	598	37	22,126	11/16/21	79	Overlay - AC Structural	1/1/10
Van Buren	10645	Van Buren Ave	Paularino Ave	Charleston St	AAC	E	14	1,485	36	53,239	11/16/21	86	Overlay - AC Structural	10/1/15
Vanguard	6570	Vanguard Way	Newport Blvd (SB)	Fair Dr	AC	E	24	2,270	60	136,200	12/15/21	87	Complete Reconstruction - AC	1/1/10
Vassar	6460	Vassar Pl	Nassau Rd	Cul-de-sac	AC	E	24	348	37	15,050	1/5/22	88	Surface Treatment - Slurry Seal	9/1/09
Vassar	7160	Vassar Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	365	37	15,679	11/10/21	95	Overlay - AC Structural	7/1/09
Velasco	10260	Velasco Ln	Sonara Rd	Saint Clair St	AAC	E	20	910	37	34,170	11/22/21	82	Overlay - AC Structural	4/1/06
Velasco	10264	Velasco Ln	Magellan St	Sonora Rd	AAC	E	20	240	37	8,880	11/22/21	80	Overlay - AC Structural	7/1/08
Venetian	11240	Venetian Dr	Damascus Cir	Cannonade Cir	AAC	E	27	270	37	9,990	10/27/21	93	2 in Cold Mill & Overlay	1/8/19
Vermont	8940	Vermont Ave	Gisler Ave	New Jersey St	AAC	E	17	330	37	12,210	3/3/22	100	Overlay - AC Structural	3/3/22
VictoriaPl	4490	Victoria Pl	Pacific Ave	Victoria St	AAC	E	18	299	37	10,313	11/9/21	81	Overlay - AC Structural	10/1/15
VictoriaPl	4970	Victoria Pl	Newport Blvd	Victoria St	AC	E	5	348	31	10,788	11/12/21	89	Surface Treatment - Slurry Seal	12/1/19
VictoriaFR	4550	Victoria St Frontage Road	W'ly Cul-de-sac	E'ly Cul-de-sac	AC	E	1	2,177	37	84,897	11/16/21	66	New Construction - Initial	1/1/00
Village	9330	Village Way	Harbor Blvd	Pinecreek Dr	AC	E	15	1,491	37	55,167	10/29/21	98	2 in Cold Mill & Overlay	1/8/19
Villanova	6430	Villanova Rd	Fordham Dr	Fair Dr	AC	E	24	2,386	37	88,282	11/10/21	100	Surface Treatment - Slurry Seal	6/1/21
Viola	3250	Viola Pl	18th St	Cul-de-sac	AAC	E	7	320	33	12,734	7/9/22	100	Overlay - AC Structural	7/9/22

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, Name Order (A-Z)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Vireo	7590	Vireo Cir	Hummingbird Dr	Cul-de-sac	AC	E	11	240	37	11,054	10/6/21	91	New Construction - Initial	1/1/00
Virginia	6580	Virginia Pl	Newport Blvd	Santa Ana Ave	AC	E	25	2,658	37	98,346	10/7/21	62	Surface Treatment - Slurry Seal	1/1/17
Visalia	11070	Visalia Dr	San Leandro Ln	Redding Ave	AC	E	14	996	37	38,352	10/27/21	77	Surface Treatment - Slurry Seal	1/1/18
Vistabaya	20010	Vista Baya	Santa Ana Ave	CDS	AC	E		557	37	23,189	10/7/21	75	Surface Treatment - Slurry Seal	1/1/17
WakeForest	6310	Wake Forest Rd	W'ly End	Fairview Rd	AC	E	24	2,303	37	85,730	11/10/21	100	Surface Treatment - Slurry Seal	6/1/21
Wakeham	11008	Wakeham Pl	Cul-de-sac	Bear St	AAC	E	27	1,290	37	49,904	10/22/21	45	2 in Cold Mill & Overlay	1/1/18
Wallace	3130	Wallace Ave	Shalimar Dr	18th St	AAC	E	7	485	37	17,945	11/15/21	99	Overlay - AC Structural	1/1/21
Wallace	3135	Wallace Ave	18th St	19th St	AAC	E	7	1,320	37	48,840	11/15/21	99	Surface Treatment - Slurry Seal	6/1/21
Wallace	3140	Wallace Ave	19th St	Hamilton St	AC	E	2	2,650	37	98,050	11/12/21	72	New Construction - Initial	1/1/00
Wallace	4640	Wallace Ave	Hamilton St	Cul-de-sac	AC	E	2	590	37	24,004	11/12/21	92	Surface Treatment - Slurry Seal	12/1/19
Wallace	5920	Wallace Ave	Congress St	Wilson St	AC	E	19	659	37	24,383	11/9/21	60	Complete Reconstruction - AC	2/1/07
Walnut Pl	5140	Walnut Pl	Tustin Ave	Esther Pl	AAC	E	4	650	35	22,750	11/10/21	86	Overlay - AC Structural	4/1/12
Walnut Pl	5260	Walnut Pl	Irvine Ave	Aliso Ave	AAC	E	4	535	35	18,725	11/9/21	87	Overlay - AC Structural	4/1/12
Walnut St	5080	Walnut St	Newport Blvd	Fullerton Ave	AAC	E	3	670	37	24,790	11/10/21	87	Overlay - AC Structural	4/1/12
Walnut St	5120	Walnut St	Orange Ave	Santa Ana Ave	AAC	E	3	1,316	37	48,692	11/10/21	89	Overlay - AC Structural	4/1/12
Walnut St	5130	Walnut St	Santa Ana Ave	Tustin Ave	AAC	E	4	1,324	37	48,988	11/10/21	90	Overlay - AC Structural	4/1/12
Warren	9420	Warren Ln	Baker St	Stonefield St	AC	E	15	1,857	37	68,709	11/15/21	75	Surface Treatment - Slurry Seal	3/20/16
Washington	8950	Washington Ave	Gisler Ave	California St	AAC	E	17	1,406	37	53,880	10/3/23	100	Overlay - AC Structural	10/3/23
Waterman	6640	Waterman Way	Cul-de-sac	23rd St	AAC	E	25	245	37	11,239	10/7/21	87	Surface Treatment - Slurry Seal	1/1/17
Watson	9470	Watson Ave	Loren Ln	Dublin St	AC	E	15	3,083	37	114,071	11/15/21	80	Surface Treatment - Slurry Seal	3/20/16
Waxwing	7610	Waxwing Ct	Hummingbird Dr	Cul-de-sac	AAC	E	11	385	37	16,419	10/6/21	80	Overlay - AC Structural	10/1/15
Weelo	3370	Weelo Dr	Wallace Ave	Pomona Ave	AC	E	7	654	33	21,582	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Wellesley	7280	Wellesley Ln	Columbia Dr	Cul-de-sac	AAC	E	10	372	33	14,450	11/10/21	74	Overlay - AC Structural	11/1/06
Wells	3520	Wells Pl	Cabrillo St	Fullerton Ave	AAC	E	8	406	37	15,022	11/29/21	89	Overlay - AC Structural	1/1/10
Westbrook	7230	Westbrook Pl	Fordham Dr	Princeton Dr	AC	E	10	534	37	19,758	11/10/21	89	Surface Treatment - Slurry Seal	9/1/09
WstmnstrAv	2410	Westminster Ave	15th St	Knox Pl	AAC	E	8	970	35	33,950	10/15/21	76	Overlay - AC Structural	4/1/12
WstmnstrAv	2710	Westminster Ave	16th St	Alley #53	AAC	E	8	830	37	30,710	10/15/21	81	Overlay - AC Structural	4/1/12
WstmnstrAv	4180	Westminster Ave	17th St	19th St	AAC	E	8	2,670	37	98,790	11/29/21	82	Overlay - AC Structural	4/1/12
WstmnstrAv	5040	Westminster Ave	Costa Mesa St	Walnut St	AAC	E	3	321	37	11,877	11/19/21	84	Overlay - AC Structural	4/1/12
WstmnstrAv	5050	Westminster Ave	Walnut St	20th St	AAC	E	3	655	18	11,790	11/19/21	65	Overlay - AC Structural	4/1/12
WstmnstrAv	5370	Westminster Ave	Sierks St	21st St	AAC	E	3	990	37	36,630	11/9/21	78	Overlay - AC Structural	4/1/12
WstmnstrAv	5570	Westminster Ave	21st St	Rose Ln	AC	E	3	783	37	28,971	10/7/21	62	Surface Treatment - Slurry Seal	3/20/16
WstmnstrAv	6680	Westminster Ave	23rd St	Wilson St	AAC	E	25	803	37	29,711	10/7/21	88	Surface Treatment - Slurry Seal	1/1/17
WstmnstrAv	6810	Westminster Ave	Wilson St	Santa Isabel Ave	AAC	E	25	532	37	19,684	10/5/21	83	Surface Treatment - Slurry Seal	1/1/17
WstmnstrAv	6960	Westminster Ave	Monte Vista Ave	Del Mar Ave	AC	E	26	1,323	34	44,982	10/5/21	89	Surface Treatment - Slurry Seal	1/1/17
WstmnstrPl	6970	Westminster Pl	Del Mar Ave	Cul-de-sac	AC	E	26	529	33	19,631	10/5/21	66	Surface Treatment - Slurry Seal	1/1/17
White Oak	8450	White Oak St	Jacaranda Ave	Redwood Ave	AC	E	21	540	38	20,552	10/15/21	48	Surface Treatment - Slurry Seal	1/1/10
Whittier	2840	Whittier Ave	S'ly End	19th St	AC	E	6	3,300	36	118,800	10/1/21	89	Surface Treatment - Slurry Seal	3/15/22
Whittier	2850	Whittier Ave	19th St	Cul-de-sac	AAC	E	1	773	37	30,775	10/1/21	91	Overlay - AC Structural	3/20/16
Wilson	5780	Wilson St	Pacific Ave	State Ave	AC	E	18	1,000	37	37,000	11/9/21	91	Surface Treatment - Slurry Seal	10/6/15
Wilson	5790	Wilson St	State Ave	Placentia Ave	AC	E	18	2,422	37	92,885	11/9/21	82	Surface Treatment - Slurry Seal	10/6/15
Wilson	5860	Wilson St	Fairview Rd	Newport Blvd	AC	E	24	690	37	25,806	9/19/23	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	6720	Wilson St	Newport Blvd	Orange Ave	AAC	E	25	1,326	37	49,062	9/17/21	67	Surface Treatment - Slurry Seal	1/1/17
Wilson	6730	Wilson St	Orange Ave	Santa Ana Ave	AAC	E	25	1,320	37	48,840	9/17/21	98	2 in Cold Mill & Overlay	1/8/19
Wimbledon	11010	Wimbledon Way	South Coast Dr	Sunflower Ave	AC	E	14	2,440	37	90,280	10/27/21	81	Surface Treatment - Slurry Seal	1/1/18
Wintergrn	8630	Wintergreen Pl	Coral Ave	Mace Ave	AAC	E	23	900	37	33,300	11/16/21	86	Surface Treatment - Slurry Seal	1/1/10
Wisteria	11420	Wisteria Cir	Dahlia Ave	Cul-de-sac	AC	E	27	520	37	21,414	10/29/21	88	Surface Treatment - Slurry Seal	1/1/18
Woodland	5288	Woodland Pl	Cul-de-sac	Tustin Ave	AAC	E	4	740	37	29,554	10/8/21	89	Overlay - AC Structural	2/1/12
Woodland	5290	Woodland Pl	Tustin Ave	Cul-de-sac	AAC	E	4	450	37	18,824	11/19/21	83	Overlay - AC Structural	4/1/12
Wren	7490	Wren Cir	Cardinal Dr	Cul-de-sac	AAC	E	11	190	37	9,204	10/4/21	90	Overlay - AC Structural	10/1/15
Wyoming	9220	Wyoming Cir	New Hampshire Dr	Cul-de-sac	AAC	E	17	463	37	19,305	10/3/23	100	Overlay - AC Structural	10/3/23
Yale	7270	Yale Pl	Princeton Dr	Bowling Green Dr	AAC	E	10	290	37	10,730	11/10/21	85	Overlay - AC Structural	9/1/07
Yellowstn	11560	Yellowstone Dr	Paularino Ave	Olympic Ave	AAC	E	31	1,569	37	57,803	10/29/21	71	Overlay - AC Structural	10/1/15
Yorkshire	4780	Yorkshire St	Anahiem Ave	Maple Ave	AAC	E	2	450	33	14,850	11/12/21	93	Surface Treatment - Slurry Seal	12/1/19
Yukon Ave	10915	Yukon Ave	Bear St	Cul-de-sac	AC	E	13	1,990	37	75,804	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
Yukon Cir	10920	Yukon Cir	Cul-de-sac	Yukon Ave	AC	E	13	130	37	6,984	11/1/21	100	Surface Treatment - Slurry Seal	6/1/21
								<b>156.8</b>		<b>31,762,613</b>				

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
		<b>Arterials / Collectors</b>												
Sunflower	817	Sunflower Ave	Park Center Dr	Bristol St	AAC	A	28	536	36	27,340	2/15/24	54	Overlay - AC Structural	10/1/06
SouthCoast	731	South Coast Dr	Fairview Rd	Susan St	AC	P	30	1,963	33	64,779	1/16/24	57	Surface Treatment - Slurry Seal	1/1/00
Gisler	8830	Gisler Ave	W'ly End	Country Club Dr	AC	S	17	2,450	50	122,500	1/18/24	63	Surface Treatment - Slurry Seal	10/6/15
Fairview	552	Fairview Rd	Sunflower Ave	N'ly City Limits	AAC	A		178	64	11,392	2/22/24	65	Overlay - AC Structural	3/1/16
Fairview	501	Fairview Rd	Merrimac Way	Fair Dr	AC	A	10	1,300	35	44,850	1/10/24	67	Complete Reconstruction - AC	7/1/01
Baker	640	Baker St	Mesa Verde Dr	Harbor Blvd	AC	S	21	2,900	60	174,000	1/23/24	69	Surface Treatment - Slurry Seal	3/15/22
SouthCoast	730	South Coast Dr	Harbor Blvd	Fairview Rd	AC	P	30	3,570	33	117,810	1/16/24	69	Surface Treatment - Slurry Seal	1/1/00
Del Mar	6990	Del Mar Ave	N/B Newport Blvd	Elden Ave	AAC	P	26	670	90	59,800	2/21/24	70	Overlay - AC Structural	4/1/15
Harbor	380	Harbor Blvd	Sunflower Ave	MacArthur Ave	AC	A	30	2,315	40	92,600	1/11/24	71	New Construction - Initial	1/1/00
Main	11760	Main St	CL SR-55	Sunflower Ave	AC	A	28	780	70	54,600	2/22/24	71	New Construction - Initial	1/1/00
Fairview	491	Fairview Rd	Fair Dr	Wake Forest Rd	AAC	A	24	1,961	35	68,635	1/10/24	72	2 in overlay	7/1/04
Harbor	361	Harbor Blvd	South Coast Dr	I-405	AAC	A	30	885	40	35,400	1/11/24	73	Overlay - AC Structural	4/1/13
NewportNB	260	Newport Blvd North Bound	Santa Isabel Ave	Monte Vista Ave	AAC	S	24	1,310	37	48,470	2/28/24	73	Overlay - AC Structural	4/1/13
Sunflower	780	Sunflower Ave	Harbor Blvd	Fairview Rd	AC	P	30	2,590	33	83,070	2/22/24	73	New Construction - Initial	1/1/00
Sunflower	801	Sunflower Ave	Bristol St	Bear St	AAC	A	27	1,990	36	94,669	2/15/24	73	Overlay - AC Structural	10/1/06
19th	4150	19th St	Fullerton Ave	Orange Ave	AAC	C	8	680	36	24,465	2/27/24	74	Overlay - AC Structural	4/1/12
Bristol	821	Bristol St	Red Hill Ave	E'ly City Limits (w/o Irvine Ave)	AC	P	29	1,450	42	60,900	2/21/24	74	6 in Cold Mill & Overlay in Secure area	8/1/13
Hyland	9710	Hyland Ave	South Coast Dr	Sunflower Ave	AAC	P	30	1,332	60	79,920	1/11/24	74	Overlay - AC Structural	1/1/09
NewportSB	15416	Newport Blvd South Bound	Fair Dr	Vanguard Way	AC	S	24	2,645	32	84,980	2/27/24	74	New Construction - Initial	1/1/00
NewportSB	253	Newport Blvd South Bound	55 FWY SB Off Ramp Merge	Victoria St	AC	S	5	940	47	46,255	2/27/24	74	New Construction - Initial	1/1/00
Sunflower	790	Sunflower Ave	Fairview Rd	Wimbledon Wy	AC	P	27	1,095	60	76,039	1/16/24	74	New Construction - Initial	1/1/00
17th	2895	17th St	615' e/o Pomona Ave	Superior Ave	AC	P	7	600	54	32,400	1/30/24	75	New Construction - Initial	1/1/00
Harbor	371	Harbor Blvd	Sunflower Ave	South Coast Dr	AC	A	30	1,460	40	58,400	1/11/24	75	New Construction - Initial	1/1/00
NewportSB	261	Newport Blvd South Bound	Mesa Dr	Fair Dr	AC	S	24	1,315	44	63,660	2/27/24	75	New Construction - Initial	1/1/00
SouthCoast	720	South Coast Dr	Hyland Ave	650' w/o Harbor Blvd	AAC	P	30	1,000	51	51,000	1/11/24	75	Overlay-Rubber Hot Mix	11/15/19
SouthCoast	732	South Coast Dr	Susan St	Harbor Blvd	AC	P	30	1,610	33	53,130	1/16/24	75	Surface Treatment - Slurry Seal	1/1/00
Sunflower	781	Sunflower Ave	Fairview Rd	Harbor Blvd	AC	P	30	2,590	33	85,470	1/18/24	75	New Construction - Initial	1/1/00
Sunflower	792	Sunflower Ave	Fuschia St	Bear St	AC	P	27	2,035	60	140,031	1/16/24	75	New Construction - Initial	1/1/00
Baker	655	Baker St	Loren Ln	Fairview Rd	AC	P	21	515	80	40,255	2/14/24	76	Complete Reconstruction - AC	2/1/03
Bristol	830	Bristol St	Santa Ana Ave	Newport Blvd (NB)	AC	A	29	2,243	47	101,256	2/21/24	76	Overlay-Rubber Hot Mix	12/31/21
Fairview	490	Fairview Rd	Wilson St	Fair Dr	AC	A	24	2,760	35	106,978	1/10/24	76	New Construction - Initial	1/1/00
Fairview	516	Fairview Rd	Adams Ave	Arlington Dr	AC	A	10	2,603	35	88,905	1/10/24	76	Complete Reconstruction - AC	7/1/01
NewportNB	270	Newport Blvd North Bound	Mesa Dr	Bristol St	AC	S	10	2,964	37	109,668	2/21/24	76	New Construction - Initial	1/1/00
NewportSB	251	Newport Blvd South Bound	Vanguard Way	Wilson St	AC	S	5	780	30	28,500	2/27/24	76	New Construction - Initial	1/1/00
VictoriaSt	15418	Victoria St	Doctors Cir	Newport Blvd SB	AAC	S	5	1,255	60	76,389	1/9/24	76	Overlay - AC Structural	2/1/14
VictoriaSt	411	Victoria St	National Ave	Canyon Dr	AAC	S	18	2,155	34	73,270	2/14/24	76	Overlay - AC Structural	4/1/15
17th	2901	17th St	Newport Blvd	Superior Ave	AC	P	8	452	47	21,244	2/28/24	77	New Construction - Initial	1/1/80
19th	4141	19th St	Fullerton Ave	Newport Blvd	AAC	C	8	680	35	23,800	2/27/24	77	Overlay - AC Structural	4/12/12
Fairview	530	Fairview Rd	Baker St	S'ly edge of Bridge over I-405	AC	A	15	2,665	35	93,275	1/23/24	77	New Construction - Initial	1/1/00
Harbor	311	Harbor Blvd	Fair Dr	Wilson St	AC	A	24	2,570	40	102,800	1/9/24	77	New Construction - Initial	1/1/00
NewportNB	15412	Newport Blvd North Bound	Wilson St	Santa Isabel Ave	AAC	S	5	515	34	18,495	2/28/24	77	Overlay - AC Structural	4/1/13
NewportNB	15413	Newport Blvd North Bound	Monte Vista Ave	Del Mar Ave	AAC	S	24	1,349	37	49,913	2/28/24	77	Overlay - AC Structural	4/1/13
NewportNB	250	Newport Blvd North Bound	22nd St	Wilson St	AAC	S	5	2,140	34	73,960	2/28/24	77	Overlay - AC Structural	4/1/13
Red Hill	11821	Red Hill Ave	Kalmus Dr	Bristol Ave	AC	P	29	2,340	28	72,778	2/21/24	78	6 in Cold Mill & Overlay in Secure area	8/1/13
VictoriaSt	400	Victoria St	Valley Rd	Canyon Dr	AAC	S	1	700	68	47,600	2/14/24	78	Overlay - AC Structural	4/1/15
Fairview	515	Fairview Rd	Arlington Dr	Adams Ave	AC	A	10	2,603	35	88,905	1/10/24	79	Complete Reconstruction - AC	7/1/01
Harbor	341	Harbor Blvd	Gisler Ave	Baker Ave	AAC	A	15	2,525	40	101,000	1/9/24	79	Overlay - AC Structural	4/1/13
NewportNB	15414	Newport Blvd North Bound	Del Mar Ave	Mesa Dr	AAC	S	24	1,275	34	45,390	2/21/24	79	Overlay - AC Structural	4/1/13
NewportSB	15417	Newport Blvd South Bound	Bay St	Ford Rd	AC	S	5	1,436	32	45,895	2/27/24	79	New Construction - Initial	1/1/00
Sunflower	810	Sunflower Ave	Bristol St	Avenue of the Arts	AAC	A	28	1,360	36	48,960	2/15/24	79	Overlay - AC Structural	10/1/06
Baker	660	Baker St	Fairview Rd	Babb St (N)	AAC	P	15	2,572	60	171,444	1/23/24	80	Overlay - AC Structural	2/1/09
Gisler	8850	Gisler Ave	Country Club Dr	Harbor Blvd	AAC	S	17	3,400	56	190,400	1/18/24	80	Overlay - AC Structural	6/1/08
NewportSB	241	Newport Blvd South Bound	Victoria St	Bay St	AC	S	5	1,900	40	80,500	2/27/24	80	New Construction - Initial	1/1/00
NewportSB	271	Newport Blvd South Bound	Bristol St	Arlington Dr	AC	S	10	1,780	32	56,960	2/28/24	80	New Construction - Initial	1/1/00
17th	2991	17th St	Orange Ave	200' w/o Fullerton Ave	AC	A	8	725	43	31,175	2/28/24	81	Overlay - AC Thin	8/1/04

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Anton	11710	Anton Blvd	Bristol St	Avenue of the Arts	AAC	A	28	1,360	33	44,880	2/15/24	81	Overlay - AC Structural	6/1/06
Bristol	831	Bristol St	Newport Blvd (NB)	Santa Ana Ave	AC	A	29	2,250	47	113,074	2/21/24	81	Overlay-Rubber Hot Mix	12/31/21
Fairview	531	Fairview Rd	S'ly edge of Bridge over I-405	Baker St	AC	A	15	2,665	35	89,475	1/23/24	81	New Construction - Initial	1/1/00
Fairview	550	Fairview Rd	South Coast Dr	Sunflower Ave	AC	A	30	1,600	37	59,200	3/26/24	81	New Construction - Initial	1/1/00
Mesa Verde	151	Mesa Verde Dr	Country Club Dr	Adams Ave (W)	AC	P	21	3,765	24	90,360	1/18/24	81	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	160	Mesa Verde Dr	Country Club Dr	Baker St	AC	P	21	1,055	24	25,320	1/25/24	81	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	161	Mesa Verde Dr	Baker St	Country Club Dr	AC	P	21	1,055	24	25,320	1/25/24	81	Surface Treatment - Slurry Seal	1/1/10
SouthCoast	761	South Coast Dr	Bear St	San Leandro Ln	AC	P	27	2,800	38	106,400	1/16/24	81	Complete Reconstruction - AC	1/1/10
Sunflower	812	Sunflower Ave	Avenue of the Arts	Anton Blvd	AAC	A	28	2,750	36	99,000	2/15/24	81	2 in overlay	8/1/09
Anton	11711	Anton Blvd	Avenue of the Arts	Bristol St	AAC	A	28	1,360	33	44,880	2/15/24	82	Overlay - AC Structural	6/1/06
Fair	570	Fair Dr	Fairview Rd	S/B Newport Blvd	AAC	P	10	2,960	60	177,600	1/9/24	82	Overlay - AC Structural	9/1/04
Fairview	492	Fairview Rd	Wake Forest Rd	Wilson St	AAC	A	24	792	35	27,720	1/10/24	82	2 in overlay	7/1/04
Hyland	9720	Hyland Ave	Sunflower Ave	Mac Arthur Blvd	AAC	P	30	2,347	66	151,402	1/11/24	82	Overlay - AC Structural	1/1/09
17th	2870	17th St	Monrovia Ave	Placentia Ave	AC	S	6	1,320	36	47,520	1/30/24	83	Complete Reconstruction - AC	10/1/04
17th	2900	17th St	Superior Ave	Newport Blvd	AC	P	8	452	47	21,244	2/28/24	83	New Construction - Initial	1/1/00
19th	4140	19th St	Newport Blvd	Fullerton Ave	AAC	C	8	680	35	23,800	2/27/24	83	Overlay - AC Structural	4/12/12
22nd	460	22nd St	Newport Blvd	Orange Ave	AC	C	3	1,341	36	48,276	2/27/24	83	Surface Treatment - Slurry Seal	3/20/16
Harbor	300	Harbor Blvd	Victoria St	Wilson St	AAC	A	5	1,321	40	52,390	1/9/24	83	Overlay - AC Structural	5/1/09
Harbor	322	Harbor Blvd	Merrimac Way	Fair Dr	AC	A	10	1,862	40	74,480	1/10/24	83	New Construction - Initial	1/1/00
Mesa Verde	170	Mesa Verde Dr	Baker St	Adams Ave (E)	AC	P	21	2,555	24	61,320	1/25/24	83	Surface Treatment - Slurry Seal	1/1/10
Sunflower	791	Sunflower Ave	Wimbledon Wy	Fuschia St	AC	P	27	1,735	60	102,478	1/16/24	83	New Construction - Initial	1/1/00
Sunflower	811	Sunflower Ave	Main St	Avenue of the Arts	AC	A	28	3,850	36	138,600	2/15/24	83	New Construction - Initial	1/1/00
17th	2860	17th St	W'ly End	Monrovia Ave	AC	S	6	1,670	36	60,120	3/26/24	84	Complete Reconstruction - AC	2/1/06
19th	3460	19th St	Pomona Ave	Anaheim Ave	AC	P	2	1,305	36	46,980	1/31/24	84	New Construction - Initial	1/1/00
Baker	690	Baker St	Bristol St	Newport Blvd (NB)	AC	A	12	2,150	40	86,000	2/28/24	84	Complete Reconstruction - AC	2/1/03
Fairview	551	Fairview Rd	Sunflower Ave	South Coast Dr	AAC	A	30	1,600	37	59,200	1/16/24	84	Overlay - AC Structural	4/1/15
Harbor	301	Harbor Blvd	Wilson St	Victoria St	AAC	A	5	1,321	40	52,840	1/9/24	84	Overlay - AC Structural	5/1/09
VictoriaSt	390	Victoria St	E'ly edge of Bridge at SA River	Valley Rd	AAC	P	1	1,300	65	84,500	2/14/24	84	Overlay - AC Structural	4/1/15
19th	3470	19th St	Anaheim Ave	Park Ave	AC	P	2	650	36	23,400	1/31/24	85	Overlay - AC Thin	5/1/07
Baker	691	Baker St	Newport Blvd (NB)	Bristol St	AC	A	13	2,150	40	86,000	2/28/24	85	New Construction - Initial	1/1/80
Bristol	880	Bristol St	Anton Blvd	Sunflower Ave	AAC	A	27	1,475	34	49,413	1/18/24	85	Overlay - AC Structural	10/1/06
Fairview	481	Fairview Rd	Wilson St	Newport Blvd (SB)	AAC	A	5	1,086	28	30,408	1/9/24	85	Overlay - AC Structural	2/1/03
Harbor	321	Harbor Blvd	Adams Ave	Merrimac Way	AC	A	10	1,802	40	72,080	1/9/24	85	New Construction - Initial	1/1/00
Harbor	351	Harbor Blvd	I-405	Gisler Ave	AAC	A	15	790	40	31,600	1/25/24	85	Overlay - AC Structural	4/1/13
Mesa Verde	171	Mesa Verde Dr	Adams Ave (E)	Baker St	AC	P	21	2,555	24	61,320	1/25/24	85	Surface Treatment - Slurry Seal	1/1/10
Red Hill	11823	Red Hill Ave	Paularino Ave	Kalmus Dr	AC	P	29	3,275	28	109,914	2/21/24	85	6 in Cold Mill & Overlay in Secure area	8/1/13
SouthCoast	724	South Coast Dr	650' w/o Harbor Blvd	Harbor Blvd	AAC	P	30	680	66	44,880	1/11/24	85	Overlay-Rubber Hot Mix	11/15/19
Adams	611	Adams Ave	Harbor Blvd	Royal Palm Dr	AC	A	21	810	47	38,070	2/14/24	86	New Construction - Initial	1/1/80
Bristol	881	Bristol St	Sunflower Ave	Anton Blvd	AAC	A	27	1,475	34	48,613	1/18/24	86	Overlay - AC Structural	10/1/06
Fairview	511	Fairview Rd	Arlington Dr	Merrimac Way	AC	A	10	510	35	17,595	1/10/24	86	Complete Reconstruction - AC	7/1/01
Harbor	290	Harbor Blvd	19th St	Bay St	AAC	A	5	1,995	40	69,746	1/9/24	86	Overlay - AC Structural	5/1/09
Harbor	310	Harbor Blvd	Wilson St	Fair Dr	AC	A	24	2,570	40	102,100	1/9/24	86	New Construction - Initial	1/1/00
Harbor	331	Harbor Blvd	Baker Ave	Adams Ave	AC	A	15	2,450	40	98,000	1/9/24	86	New Construction - Initial	1/1/00
Harbor	340	Harbor Blvd	Baker Ave	Gisler Ave	AAC	A	15	2,525	40	101,000	1/25/24	86	Overlay - AC Structural	4/1/13
NewportNB	15411	Newport Blvd North Bound	Bay St	22nd St	AC	S	5	1,965	30	63,950	2/27/24	86	New Construction - Initial	1/1/00
NewportSB	15415	Newport Blvd South Bound	Arlington Dr	Mesa Dr	AC	S	10	1,274	44	57,785	2/27/24	86	New Construction - Initial	1/1/00
Red Hill	11830	Red Hill Ave	Paularino Ave	Airport Loop Dr	AC	P	29	2,210	40	88,400	2/21/24	86	Complete Reconstruction - AC	4/1/13
SouthCoast	740	South Coast Dr	Fairview Rd	Carmel Dr	AC	P	14	835	60	50,100	1/16/24	86	Surface Treatment - Slurry Seal	1/1/18
SouthCoast	760	South Coast Dr	San Leandro Ln	Bear St	AC	P	27	2,800	46	128,800	1/16/24	86	Complete Reconstruction - AC	1/1/10
Sunflower	770	Sunflower Ave	Harbor Blvd	Hyland Ave	AC	P	30	1,700	60	99,300	1/11/24	86	Complete Reconstruction - AC	7/1/00
Sunflower	800	Sunflower Ave	Bear St	Bristol St	AAC	A	27	1,990	36	99,843	1/18/24	86	Overlay - AC Structural	10/1/06
19th	3425	19th St	W'ly City Limits	Parkcrest Dr	AC	P	6	360	42	15,120	1/30/24	87	Surface Treatment - Slurry Seal	1/1/24
Anton	11720	Anton Blvd	Sakioka Dr	Sunflower Ave	AC	A	28	2,730	33	90,090	1/18/24	87	New Construction - Initial	1/1/00
Harbor	350	Harbor Blvd	Gisler Ave	I-405	AAC	A	15	790	40	31,600	1/25/24	87	Overlay - AC Structural	4/1/13
Harbor	370	Harbor Blvd	South Coast Dr	Sunflower Ave	AC	A	30	1,460	40	58,400	1/11/24	87	New Construction - Initial	1/1/00
Harbor	381	Harbor Blvd	MacArthur Ave	Sunflower Ave	AC	A	30	2,315	40	92,600	1/11/24	87	New Construction - Initial	1/1/00

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Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
NewportSB	252	Newport Blvd South Bound	Wilson St	55 FWY SB Off Ramp Merge	AC	S	5	870	30	20,095	1/9/24	87	New Construction - Initial	1/1/00
Paularino	11590	Paularino Ave	Bristol St	N/B Newport Blvd	AC	P	12	2,760	60	163,200	2/22/24	87	Complete Reconstruction - AC	10/1/03
Sunflower	814	Sunflower Ave	Anton Blvd	Main St	AC	A	28	1,125	36	40,500	2/15/24	87	New Construction - Initial	1/1/00
19th	3461	19th St	Anaheim Ave	Pomona Ave	AC	P	2	1,305	36	46,980	1/31/24	88	New Construction - Initial	1/1/80
Fairview	541	Fairview Rd	South Coast Dr	N'l'y edge of Bridge over I-405	AAC	A	30	1,130	37	41,810	1/23/24	88	Overlay - AC Structural	4/1/15
Harbor	360	Harbor Blvd	I-405	South Coast Dr	AAC	A	30	885	40	35,400	1/25/24	88	Overlay - AC Structural	4/1/13
Red Hill	11820	Red Hill Ave	Bristol Ave	Kalmus Dr	AC	P	29	2,372	28	76,031	2/21/24	88	6 in Cold Mill & Overlay in Secure area	8/1/13
Red Hill	11831	Red Hill Ave	Airport Loop Dr	Paularino Ave	AC	P	29	2,210	40	88,400	2/21/24	88	Complete Reconstruction - AC	4/1/13
VictoriaSt	421	Victoria St	Placentia Ave	National Ave	AAC	S	18	1,470	34	49,980	2/14/24	88	Overlay - AC Structural	2/1/14
VictoriaSt	450	Victoria St	Harbor Blvd	Doctors Cir	AAC	S	5	1,840	60	114,552	1/9/24	88	Overlay - AC Structural	2/1/14
Anton	11721	Anton Blvd	Sunflower Ave	Sakioka Dr	AC	A	28	2,730	33	90,090	1/18/24	89	New Construction - Initial	1/1/00
Baker	670	Baker St	Babb St (N)	Bear St	AAC	P	16	1,400	74	110,056	1/23/24	89	Overlay - AC Structural	2/1/09
Baker	681	Baker St	Bristol St	Bear St	AAC	A	13	2,685	44	118,140	2/28/24	89	Overlay - AC Structural	9/15/15
Bristol	843	Bristol St	NB Newport Blvd Off Ramp	SB Newport Blvd On Ramp	AAC	A		835	35	39,545	2/21/24	89	Asphalt Rubber Hot Mix	7/19/22
Bristol	866	Bristol St	S'l'y Edge of Bridge over I-405	Paularino Ave	AC	A	12	1,680	34	56,280	2/22/24	89	New Construction - Initial	1/1/00
Del Mar	6995	Del Mar Ave	Elden Ave	Orange Ave	AAC	P	26	650	37	24,050	2/21/24	89	Overlay - AC Structural	12/1/15
Fairview	510	Fairview Rd	Merrimac Way	Arlington Dr	AC	A	10	510	35	17,595	1/10/24	89	Complete Reconstruction - AC	7/1/01
Harbor	320	Harbor Blvd	Fair Dr	Merrimac Way	AC	A	10	1,863	40	74,520	1/10/24	89	New Construction - Initial	1/1/00
NewportNB	240	Newport Blvd North Bound	Walnut St	Bay St	AC	S	5	1,518	32	48,653	2/27/24	89	New Construction - Initial	1/1/00
SouthCoast	750	South Coast Dr	Carmel Dr	San Leandro Ln	AC	P	14	1,590	60	95,400	1/16/24	89	Surface Treatment - Slurry Seal	1/1/18
Superior	2950	Superior Ave	S'l'y City Limits (450' s/o 16th St)	Industrial Way	AAC	P	7	430	78	33,540	2/28/24	89	Overlay - AC Structural	11/1/08
VictoriaSt	410	Victoria St	Canyon Dr	National Ave	AC	S	18	2,155	34	73,270	2/14/24	89	New Construction - Initial	1/1/00
19th	3471	19th St	Park Ave	Anaheim Ave	AC	P	2	650	36	23,400	1/31/24	90	Overlay - AC Thin	5/1/07
Baker	700	Baker St	Newport Blvd (NB)	Red Hill Ave	AC	A	29	1,050	40	42,000	2/28/24	90	6 in Cold Mill & Overlay in Secure area	8/1/13
Bristol	860	Bristol St	Baker St	Paularino Ave	AC	A	12	820	34	27,470	2/22/24	90	New Construction - Initial	1/1/00
Bristol	861	Bristol St	Paularino Ave	Baker St	AC	A	12	820	34	27,470	2/22/24	90	New Construction - Initial	1/1/00
Bristol	871	Bristol St	Anton Blvd	N'l'y Edge of Bridge over I-405	AC	A	27	865	62	53,630	2/22/24	90	6 in Cold Mill & Overlay in Secure area	10/1/13
Del Mar	7000	Del Mar Ave	Orange Ave	Santa Ana Ave	AAC	P	26	1,310	37	48,470	2/21/24	90	Overlay - AC Structural	12/1/15
Mesa Verde	150	Mesa Verde Dr	Adams Ave (W)	Country Club Dr	AC	P	21	3,765	24	90,360	1/25/24	90	Surface Treatment - Slurry Seal	1/1/10
Mesa Verde	180	Mesa Verde Dr	Adams Ave (E)	Harbor Blvd	AAC	P	11	2,453	60	147,180	1/30/24	90	Overlay - AC Structural	10/1/15
Sunflower	816	Sunflower Ave	Avenue of the Arts	Park Center Dr	AAC	A	28	795	36	33,570	2/15/24	90	Overlay - AC Structural	10/1/06
Superior	2960	Superior Ave	Industrial Way	E 17th St	AAC	P	7	1,745	55	95,975	2/28/24	90	Overlay - AC Structural	11/1/08
17th	2890	17th St	Pomona Ave	615' e/o Pomona Ave	AC	P	7	615	54	33,210	1/30/24	91	Complete Reconstruction - AC	8/1/04
17th	2990	17th St	200' w/o Fullerton Ave	Orange Ave	AC	A	8	725	43	31,175	2/28/24	91	Overlay - AC Thin	8/1/04
Anton	11716	Anton Blvd	Sakioka Dr	Avenue of the Arts	AAC	A	28	938	33	30,954	2/15/24	91	Overlay - AC Structural	2/1/14
Arlington	7300	Arlington Dr	Fairview Rd	Lane Change (2 lanes)	AAC	C	20	900	55	48,700	1/10/24	91	2 in Cold Mill & Overlay	12/10/18
Baker	680	Baker St	Bear St	Bristol St	AC	A	13	2,685	44	118,140	1/23/24	91	New Construction - Initial	1/1/00
Bristol	851	Bristol St	Baker St	Randolph Ave	AAC	A	12	1,275	47	59,925	2/22/24	91	Overlay - AC Structural	10/13/17
Bristol	865	Bristol St	Paularino Ave	S'l'y Edge of Bridge over I-405	AC	A	12	1,680	34	56,280	2/22/24	91	New Construction - Initial	1/1/00
Bristol	870	Bristol St	N'l'y Edge of Bridge over I-405	Anton Blvd	AC	A	27	865	62	53,630	2/22/24	91	6 in Cold Mill & Overlay in Secure area	10/1/13
Fairview	500	Fairview Rd	Fair Dr	Merrimac Way	AC	A	10	1,300	35	43,750	1/10/24	91	Complete Reconstruction - AC	7/1/01
Harbor	280	Harbor Blvd	Newport Blvd	19th St	AAC	A	5	820	37	28,740	1/9/24	91	Overlay - AC Structural	5/1/09
Harbor	291	Harbor Blvd	Victoria St	19th St	AAC	A		3,330	40	125,749	1/9/24	91	Overlay - AC Structural	5/1/09
Harbor	295	Harbor Blvd	Bay St	Victoria St	AAC	A	5	1,315	40	52,600	1/9/24	91	Overlay - AC Structural	5/1/09
Harbor	325	Harbor Blvd	Merrimac Way	Adams Ave	AC	A	10	1,801	40	72,040	1/11/24	91	New Construction - Initial	1/1/00
Santa Ana	2540	Santa Ana Ave	Del Mar Ave	Mesa Dr	AC	S	26	1,330	36	47,880	2/21/24	91	Surface Treatment - Slurry Seal	1/1/17
VictoriaSt	420	Victoria St	National Ave	Placentia Ave	AAC	S	18	1,470	34	49,980	2/14/24	91	Overlay - AC Structural	2/1/14
19th	3480	19th St	Park Ave	Harbor Blvd	AC	P	2	665	35	23,275	2/27/24	92	6 in Cold Mill & Overlay in Secure area	9/1/13
22nd	470	22nd St	Orange Ave	Santa Ana Ave	AC	C	3	1,326	36	47,736	2/14/24	92	Surface Treatment - Slurry Seal	12/1/19
Baker	650	Baker St	Harbor Blvd	Loren Ln	AC	P	21	2,870	60	191,665	1/11/24	92	Complete Reconstruction - AC	2/1/03
Bristol	820	Bristol St	E'l'y City Limits (w/o Irvine Ave)	Red Hill Ave	AC	P	29	1,440	42	60,480	2/22/24	92	6 in Cold Mill & Overlay in Secure area	8/1/13
Harbor	281	Harbor Blvd	19th St	Newport Blvd	AAC	A	5	820	37	28,740	1/9/24	92	Overlay - AC Structural	5/1/09
Paularino	11890	Paularino Ave	N/B Newport Blvd	Red Hill Ave	AC	P	29	1,110	60	66,600	1/23/24	92	6 in Cold Mill & Overlay in Secure area	8/1/13
VictoriaSt	430	Victoria St	Placentia Ave	Pomona Ave	AAC	S	2	1,320	68	89,760	1/31/24	92	Overlay - AC Structural	2/1/14
VictoriaSt	440	Victoria St	Pomona Ave	Harbor Blvd	AAC	S	2	2,625	68	178,500	1/31/24	92	Overlay - AC Structural	2/1/14
19th	3481	19th St	Harbor Blvd	Park Ave	AC	P	2	665	35	23,275	2/27/24	93	6 in Cold Mill & Overlay in Secure area	9/1/13



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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
19th	3491	19th St	Newport Blvd	Harbor Blvd	AC	P	5	720	35	25,200	2/27/24	93	6 in Cold Mill & Overlay in Secure area	9/1/13
Adams	610	Adams Ave	Royal Palm Dr	Harbor Blvd	AC	A	21	810	47	38,070	2/14/24	93	New Construction - Initial	1/1/00
Arlington	7310	Arlington Dr	Lane Change (2 lanes)	Newport Blvd	AAC	C	20	3,730	42	103,055	1/10/24	93	2 in Cold Mill & Overlay	12/10/18
Bear	11000	Bear St	S'ly Edge of Bridge over I-405	Sunflower Ave	AC	A	27	2,330	36	114,710	1/16/24	93	New Construction - Initial	1/1/00
Bristol	850	Bristol St	Randolph Ave	Baker St	AAC	A	12	1,275	47	59,925	2/22/24	93	Overlay - AC Structural	9/22/17
Fair	560	Fair Dr	Harbor Blvd	Fairview Rd	AAC	P	10	3,530	60	211,800	1/9/24	93	Overlay - AC Structural	6/1/08
Fairview	540	Fairview Rd	N'ly edge of Bridge over I-405	South Coast Dr	AC	A	30	1,130	37	41,810	1/23/24	93	New Construction - Initial	1/1/00
Red Hill	11822	Red Hill Ave		Paularino Ave	AC	P	29	3,240	28	118,163	2/21/24	93	6 in Cold Mill & Overlay in Secure area	8/1/13
Sakioka	11750	Sakioka Dr	Anton Blvd	Sunflower Ave	AAC	P	28	1,475	32	47,200	1/18/24	93	Overlay - AC Structural	10/1/08
Sakioka	11751	Sakioka Dr	Sunflower Ave	Anton Ave	AAC	P	28	1,475	32	47,200	1/18/24	93	Overlay - AC Structural	10/1/08
17th	3000	17th St	Orange Ave	Santa Ana Ave	AC	A	8	1,455	61	88,755	1/30/24	94	Complete Reconstruction - AC	10/1/06
17th	3010	17th St	Santa Ana Ave	Tustin Ave	AC	A	9	1,320	57	75,240	1/30/24	94	Complete Reconstruction - AC	5/1/08
19th	4170	19th St	Santa Ana Ave	Irvine Ave	AC	C	9	2,599	35	85,985	1/30/24	94	Complete Reconstruction - AC	6/1/08
Adams	621	Adams Ave	Fairview Rd	Harbor Blvd	AC	A	15	3,642	35	145,550	1/10/24	94	Surface Treatment - Slurry Seal	12/1/00
Baker	701	Baker St	Red Hill Ave	Newport Blvd (NB)	AC	A	13	1,050	40	42,000	2/28/24	94	6 in Cold Mill & Overlay in Secure area	8/1/13
Bear	11001	Bear St	Sunflower Ave	S'ly Edge of Bridge over I-405	AC	A		2,330	37	108,360	1/16/24	94	New Construction - Initial	1/1/80
Bear	11005	Bear St	Sunflower Ave	Wakeham Ave	AC	S	27	770	40	30,800	1/16/24	94	New Construction - Initial	1/1/00
Bear	11006	Bear St	Wakeham Ave	Sunflower Ave	AC	S	27	770	40	30,800	1/16/24	94	New Construction - Initial	1/1/80
Bristol	841	Bristol St	SB Newport Blvd On Ramp	300' s/o Bear St	AAC	A		645	38	24,565	2/21/24	94	Overlay-Rubber Hot Mix	7/19/22
Fairview	525	Fairview Rd	Paularino Channel	Baker St	AC	A	15	930	35	32,550	1/11/24	94	Overlay-Rubber Hot Mix	1/1/21
Harbor	330	Harbor Blvd	Adams Ave	Baker Ave	AC	A	15	2,450	40	97,600	1/11/24	94	New Construction - Initial	1/1/00
17th	2880	17th St	Placentia Ave	Pomona Ave	AC	P	7	1,310	36	47,160	1/30/24	95	Complete Reconstruction - AC	9/1/04
17th	3020	17th St	Tustin Ave	Irvine Ave	AC	P	9	1,340	57	76,380	1/30/24	95	Complete Reconstruction - AC	5/1/08
19th	3430	19th St	Parkcrest Dr	Monrovia Ave	AC	P	1	1,710	46	78,660	1/30/24	95	Surface Treatment - Slurry Seal	1/1/24
19th	3440	19th St	Monrovia Ave	Placentia Ave	AC	P	1	1,320	46	60,720	1/30/24	95	Surface Treatment - Slurry Seal	1/1/24
19th	3450	19th St	Placentia Ave	Pomona Ave	AC	P	2	1,325	36	34,450	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
19th	3451	19th St	Pomona Ave	Placentia Ave	AC	P	2	1,325	36	47,700	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
19th	4160	19th St	Orange Ave	Santa Ana Ave	AC	C	8	1,278	36	46,070	1/30/24	95	Complete Reconstruction - AC	1/1/03
22nd	475	22nd St	Santa Ana Ave	Tustin Ave	AAC	C		1,283	37	51,266	2/14/24	95	Overlay - AC Structural	1/1/21
Adams	620	Adams Ave	Harbor Blvd	Fairview Rd	AC	A	15	3,644	34	150,416	1/10/24	95	Surface Treatment - Slurry Seal	12/1/00
Anton	11715	Anton Blvd	Avenue of the Arts	Sakioka Dr	AAC	A	28	938	33	30,954	2/15/24	95	Overlay - AC Structural	2/1/14
Bear	10990	Bear St	Baker St	On/Off Ramps SR-73 SB	AC	A	13	400	40	16,000	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10991	Bear St	On/Off Ramps SR-73 SB	Baker St	AC	A	16	400	40	16,000	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10995	Bear St	On/Off Ramps SR-73 SB	Yukon/Paularino Ave	AC	A	13	860	40	33,400	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10996	Bear St	Yukon/Paularino Ave	On/Off Ramps SR-73 SB	AC	A		860	40	34,400	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10997	Bear St	Yukon/Paularino Ave	S'ly Edge of Bridge over I-405	AC	A	13	1,500	40	60,000	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bear	10998	Bear St	S'ly Edge of Bridge over I-405	Yukon/Paularino Ave	AC	A		1,500	40	60,000	2/15/24	95	Overlay-Rubber Hot Mix	1/1/21
Bristol	840	Bristol St	300' s/o Bear St	SB Newport Blvd On Ramp	AC	A	20	680	42	30,849	2/22/24	95	Overlay-Rubber Hot Mix	7/19/22
Bristol	842	Bristol St	SB Newport Blvd On Ramp	NB Newport Blvd Off Ramp	AC	A	20	835	38	35,900	2/22/24	95	Asphalt Rubber Hot Mix	7/19/22
Bristol	844	Bristol St	300' s/o Bear St	Randolph Ave	AC	A	12	1,025	47	48,175	2/21/24	95	Overlay-Rubber Hot Mix	7/19/22
Bristol	855	Bristol St	Randolph Ave	300' s/o Bear St	AC	A		1,025	47	48,175	2/22/24	95	Overlay-Rubber Hot Mix	12/31/21
Fairview	480	Fairview Rd	Newport Blvd (SB)	Wilson St	AAC	A	5	1,015	28	28,420	1/11/24	95	Overlay - AC Structural	2/1/03
Fairview	521	Fairview Rd	Paularino Channel	Adams Ave	AC	A	15	570	40	22,800	1/11/24	95	Overlay-Rubber Hot Mix	1/1/21
Fairview	526	Fairview Rd	Baker St	Paularino Channel	AC	A	15	930	35	32,550	1/11/24	95	Overlay-Rubber Hot Mix	1/1/21
Irvine	2801	Irvine Ave	330' n/o 20th St (Baycrest Rd)	20th St	AC	P	4	330	35	11,550	1/30/24	95	Asphalt Rubber Hot Mix	11/27/18
Irvine	2811	Irvine Ave	20th St	19th St	AC	P	4	1,330	33	43,890	1/30/24	95	Asphalt Rubber Hot Mix	11/27/18
Irvine	2821	Irvine Ave	19th St	17th St	AC	P	3	2,620	31	81,220	1/30/24	95	Asphalt Rubber Hot Mix	11/27/18
Irvine	2830	Irvine Ave	17th St	16th St	AC	P	3	1,300	48	62,400	1/30/24	95	Asphalt Rubber Hot Mix	11/27/18
MacArthur	9784	MacArthur Blvd	600' w/o Harbor Blvd	Harbor Blvd	AC	A	30	600	75	45,000	1/11/24	95	Overlay-Rubber Hot Mix	11/15/19
MacArthur	9786	MacArthur Blvd	600' e/o Hyland Ave	600' w/o Harbor Blvd	AC	A	30	730	75	54,750	1/11/24	95	Overlay-Rubber Hot Mix	11/15/19
MacArthur	9788	MacArthur Blvd	600' w/o Hyland Ave	600' e/o Hyland Ave	AC	A	30	1,150	75	86,250	1/11/24	95	Overlay-Rubber Hot Mix	11/15/19
MacArthur	9790	MacArthur Blvd	E'y edge of SA River Bridge	600' w/o Hyland Ave	AAC	P	30	580	75	43,500	1/11/24	95	Mill & Overlay - ARHM	11/15/19
Merrimac	7290	Merrimac Way	Harbor Blvd	Fairview Rd	AC	P	10	2,580	29	74,820	1/10/24	95	Overlay-Rubber Hot Mix	1/1/21
Placentia	100	Placentia Ave	19th St	Victoria St	AAC	P	2	3,320	60	199,200	1/31/24	95	Overlay - AC Structural	5/1/07
Placentia	120	Placentia Ave	Victoria St	Wilson St	AAC	P	19	1,310	60	77,000	1/31/24	95	Overlay - AC Structural	5/1/07
Placentia	70	Placentia Ave	Production Pl (s/o 16th St)	17th St	AAC	P	7	1,660	60	98,000	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Placentia	80	Placentia Ave	17th St	18th St	AAC	P	7	1,320	60	76,800	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
Placentia	90	Placentia Ave	18th St	19th St	AC	P	7	1,310	60	76,200	1/31/24	95	Surface Treatment - Slurry Seal	1/1/24
Red Hill	11824	Red Hill Ave	Airport Loop Dr	S'y edge of Bridge over I-405	AC	P	29	800	40	32,000	2/22/24	95	Complete Reconstruction - AC	4/1/13
Red Hill	11825	Red Hill Ave	S'y edge of Bridge over I-405	Airport Loop Dr	AC	P	29	800	40	32,000	2/22/24	95	Complete Reconstruction - AC	4/1/13
19th	3490	19th St	Harbor Blvd	Newport Blvd	AC	P	5	720	35	25,200	2/27/24	96	6 in Cold Mill & Overlay in Secure area	9/1/13
Fairview	520	Fairview Rd	Adams Ave	Paularino Channel	AC	A	15	570	40	22,800	2/14/24	96	Overlay-Rubber Hot Mix	1/1/21
17th	2980	17th St	Newport Blvd	200' w/o Fullerton Ave	AAC	A	8	425	44	18,700	2/28/24	100	Mill & Overlay - ARHM	1/1/24
17th	2981	17th St	200' w/o Fullerton Ave	Newport Blvd	AAC	A	8	425	44	18,700	2/28/24	100	Mill & Overlay - ARHM	1/1/24
Adams	580	Adams Ave	Begin of Bridge at River	Placentia Ave	AAC	A	22	2,688	40	107,935	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	581	Adams Ave	Placentia Ave	Begin of Bridge at River	AAC	A	22	2,688	40	105,965	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	590	Adams Ave	Placentia Ave	Mesa Verde Dr East	AAC	A	21	3,125	40	125,000	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	591	Adams Ave	Mesa Verde Dr East	Placentia Ave	AAC	A	21	3,125	40	125,000	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	600	Adams Ave	Mesa Verde Dr East	Royal Palm Dr	AAC	A	21	1,000	40	40,000	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Adams	601	Adams Ave	Royal Palm Dr	Mesa Verde Dr East	AAC	A	21	1,000	40	40,000	3/28/24	100	Mill & Overlay - ARHM	3/28/24
Merrimac	7291	Merrimac Way	Fairview Rd	Harbor Blvd	AC	P	10	2,580	29	74,820	1/10/24	100	Overlay-Rubber Hot Mix	1/1/21
Placentia	130	Placentia Ave	Wilson St	City Yard	AC	P	11	1,000	60	60,000	1/31/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	131	Placentia Ave	City Yard	Estancia N	AC	P	11	1,220	60	73,200	1/31/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	132	Placentia Ave	Estancia N	Fairview Park	AC	P	11	1,460	60	87,600	1/31/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	133	Placentia Ave	Fairview Park	Fairview Channel	AC	P		1,510	60	90,600	1/30/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	134	Placentia Ave	Fairview Channel	Tern Cir	AC	P	11	1,091	60	65,460	1/30/24	100	Asphalt Rubber Hot Mix	1/1/24
Placentia	135	Placentia Ave	Tern Cir	Adams Ave	AC	P	11	790	60	47,400	1/30/24	100	Asphalt Rubber Hot Mix	1/1/24
Wilson	5800	Wilson St	Placentia Ave	Raleigh Ave	AC	S	19	830	36	29,880	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5810	Wilson St	Raleigh Ave	Pomona Ave	AC	S	19	492	36	17,712	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5820	Wilson St	Pomona Ave	Fountain Way E	AC	S	19	1,322	36	47,592	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5830	Wilson St	Fountain Way E	Harbor Blvd	AC	S	19	1,638	46	75,184	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5840	Wilson St	Harbor Blvd	College Ave	AC	S	24	885	61	53,720	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
Wilson	5850	Wilson St	College Ave	Fairview Rd	AC	S	24	2,620	36	94,320	1/9/24	100	Asphalt Rubber Hot Mix	9/19/23
								<b>74.4</b>		<b>16,632,332</b>				
		<b>Locals</b>												
Glen	4520	Glen Cir	Cul-de-sac	Canyon Dr	AC	E	1	270	37	12,164	12/29/21	25	Surface Treatment - Slurry Seal	9/1/09
LittletonP	6520	Littleton Pl	Cul-de-sac	Villanova Rd	AC	E	24	343	37	14,865	1/5/22	32	Surface Treatment - Slurry Seal	9/1/09
Samar Dr	7960	Samar Dr	Cul-de-sac	Mesa Verde Dr	AC	E	21	2,700	37	102,074	1/5/22	37	Surface Treatment - Slurry Seal	1/1/10
Coriander	8750	Coriander Dr	Coral Ave	Cinnamon Ave	AC	E	23	1,387	37	51,319	10/26/21	38	Surface Treatment - Slurry Seal	1/1/10
16th	2905	16th St	Superior Ave	Newport Blvd	AC	E	7	800	37	29,600	1/5/22	39	Surface Treatment - Slurry Seal	9/1/08
PresidioSq	9860	Presidio Sq	Presidio Dr	S'y end	AC	E	20	150	37	5,550	11/22/21	39	New Construction - Initial	1/1/00
Ellesmere	7972	Ellesmere Ave	Samar Dr	Ceylon Dr	AC	E	21	960	37	35,520	1/4/22	40	Surface Treatment - Slurry Seal	1/1/10
Sonora	10202	Sonora Rd	Velasco Ln	Loreto Ave	AC	E	20	1,150	37	44,550	11/22/21	42	New Construction - Initial	1/1/00
Bimini	8540	Bimini Pl	Cul-de-sac	Baker St	AC	E	21	783	37	31,145	1/5/22	43	Surface Treatment - Slurry Seal	1/1/10
Peterson	9300	Peterson Pl	Harbor Blvd	Adams St	AC	E	10	1,346	37	49,802	11/9/21	43	New Construction - Initial	1/1/00
Scenic	9760	Scenic Dr	Hyland Ave	Harbor Blvd	AC	E	30	1,891	54	102,114	10/21/21	43	New Construction - Initial	1/1/00
BoaVistaC	7820	Boa Vista Cir	Cul-de-sac	Stromboli Rd	AC	E	21	496	37	20,526	1/5/22	44	Surface Treatment - Slurry Seal	1/1/10
CeylonRd	8160	Ceylon Rd	Cul-de-sac	Madeira Ave	AC	E	23	1,424	37	54,862	11/16/21	44	Surface Treatment - Slurry Seal	1/1/10
Stromboli	7850	Stromboli Rd	Pitcairn Dr	Club House Rd	AC	E	21	1,399	37	51,763	1/5/22	45	Surface Treatment - Slurry Seal	1/1/10
Wakeham	11008	Wakeham Pl	Cul-de-sac	Bear St	AAC	E	27	1,290	37	49,904	10/22/21	45	2 in Cold Mill & Overlay	1/1/18
AmericanPL	5650	American Pl	American Ave	Cul-de-sac	AC	E	18	255	37	11,609	11/9/21	47	Surface Treatment - Slurry Seal	10/6/15
Green	9480	Green St	Watson Ave	N' End	AC	E	15	120	37	4,440	11/15/21	47	Surface Treatment - Slurry Seal	3/20/16
Princeton	7210	Princeton Dr	Harbor Blvd	Oxford Ln	AC	E	10	1,000	37	37,000	11/10/21	47	Surface Treatment - Slurry Seal	12/1/00
Royal Palm	8560	Royal Palm Dr	Baker St	Corsica Pl	AC	E	23	362	37	13,394	11/16/21	47	Surface Treatment - Slurry Seal	1/1/10
Ohio	8980	Ohio Pl	Indiana Ave	Cul-de-sac	AC	E	17	132	37	7,062	10/22/21	48	Surface Treatment - Slurry Seal	10/3/23
White Oak	8450	White Oak St	Jacaranda Ave	Redwood Ave	AC	E	21	540	38	20,552	10/15/21	48	Surface Treatment - Slurry Seal	1/1/10
Santa Ana	2420	Santa Ana Ave	15th St	16th St	AAC	E	8	1,321	35	46,235	12/28/21	49	Surface Treatment - Slurry Seal	9/1/22
Ford	4900	Ford Rd	Harbor Blvd	Alley #40/#41	AC	E	5	866	33	28,578	11/15/21	50	New Construction - Initial	1/1/00
Minorca Pl	7980	Minorca Pl	Ellesmere Ave	Cul-de-sac	AC	E	21	950	37	37,324	1/4/22	50	Surface Treatment - Slurry Seal	1/1/10
Randolph	10370	Randolph Ave	Bristol St	Baker St	AC	E	13	1,230	60	73,800	11/1/21	50	Surface Treatment - Slurry Seal	12/6/22
Baltra	7720	Baltra Pl	Europa Dr	Inroz Dr	AC	E	22	779	37	29,323	12/29/21	51	Surface Treatment - Slurry Seal	1/1/10
Barbados	8240	Barbados Pl	Labrador Dr	Madagascar St	AC	E	23	1,316	37	53,433	1/5/22	51	Surface Treatment - Slurry Seal	1/1/10

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Corsica	8600	Corsica Pl	Gibraltar Ave	Royal Palm Dr	AC	E	23	1,461	37	54,057	1/5/22	51	Surface Treatment - Slurry Seal	1/1/10
Minorca Dr	8300	Minorca Dr	Mesa Verde Dr	Royal Palm Dr	AC	E	21	1,584	37	58,608	11/16/21	51	Surface Treatment - Slurry Seal	1/1/10
Susan	9835	Susan St	Pavement Change	Sunflower Ave	AC	E	30	1,004	37	37,148	11/29/21	51	New Construction - Initial	1/1/00
Calvert	7680	Calvert Ave	Europa Dr	Shantar Dr	AC	E	22	950	37	35,150	10/25/21	52	Surface Treatment - Slurry Seal	1/1/10
Fullerton	3940	Fullerton Ave	20th St	Bay St	AAC	E	3	620	36	22,320	9/17/21	52	Overlay - AC Structural	4/15/12
PepperTree	8400	Pepper Tree Ln	Royal Palm Dr	Royal Palm Dr	AC	E	21	1,361	37	50,357	11/16/21	52	Surface Treatment - Slurry Seal	1/1/10
Ridgecrest	4480	Ridgecrest Cir	Valley Rd	Cul-de-sac	AC	E	1	271	37	12,201	11/16/21	52	Surface Treatment - Slurry Seal	9/1/09
Tulane Pl	6410	Tulane Pl	Columbia Dr	Cul-de-sac	AC	E	24	195	37	9,389	11/10/21	52	Surface Treatment - Slurry Seal	9/1/09
BoaVistaDr	7670	Boa Vista Dr	Kornat Dr	Mesa Verde Dr	AC	E	22	1,800	37	66,600	11/11/21	53	Surface Treatment - Slurry Seal	1/1/10
Panay	8790	Panay Cir	Cul-de-sac	Country Club Dr	AC	E	22	242	37	10,204	11/16/21	53	Surface Treatment - Slurry Seal	1/1/10
Pemba	8040	Pemba Dr	Samar Dr	Ceylon Dr	AC	E	21	1,448	37	54,137	1/5/22	53	Surface Treatment - Slurry Seal	1/1/10
Maui Pl	8070	Maui Pl	Tahiti Dr	Cul-de-sac	AC	E	21	557	37	23,100	11/11/21	54	Surface Treatment - Slurry Seal	1/1/10
Babb	10610	Babb St	Baker St	Paularino Ave	AC	E	16	831	37	30,747	10/19/21	55	New Construction - Initial	1/1/00
Caraway	8710	Caraway Dr	Coral Ave	Cinnamon Ave	AC	E	23	1,426	37	52,762	10/22/21	55	Surface Treatment - Slurry Seal	1/1/10
Europa	7650	Eurpoa Dr	Calvert Ave	Kornat Dr	AC	E	21	1,600	37	59,700	10/26/21	55	Surface Treatment - Slurry Seal	1/1/10
Gisler	9704	Gisler Ave	1000' e/o College Ave	E'ly end	AAC	E	15	735	22	15,135	11/5/21	55	Overlay - AC Structural	3/1/09
Harding	10600	Harding Way	Cul-de-sac	Cul-de-sac	AAC	E	16	678	37	29,434	11/17/21	55	Overlay - AC Structural	10/1/15
Londondrry	9620	Londonderry St	Sharon Ln	Bray Ln	AC	E	15	1,330	37	49,710	11/15/21	55	Surface Treatment - Slurry Seal	3/20/16
Paros	7860	Paros Cir	Cul-de-sac	Stromboli Rd	AC	E	21	446	37	18,676	1/5/22	55	Surface Treatment - Slurry Seal	1/1/10
Columbia	6440	Columbia Dr	Fair Dr	Hanover Dr	AC	E	10	1,418	37	42,476	11/23/21	56	Surface Treatment - Slurry Seal	2/1/06
Oak	4362	Oak St	President Pl	Continental Ave	AAC	E	1	817	33	26,961	11/16/21	56	Surface Treatment - Slurry Seal	3/20/16
Ponderosa	8310	Ponderosa St	Andros St	Royal Palm Dr	AC	E	21	1,067	37	39,479	11/16/21	56	Surface Treatment - Slurry Seal	1/1/10
Baker	630	Baker St	Samar Dr	Mesa Verde Dr	AC	E	21	1,670	37	62,194	1/4/22	57	Surface Treatment - Slurry Seal	1/1/10
Boise	10710	Boise Way	Cul-de-sac	Van Buren Ave	AC	E	16	416	37	17,591	11/17/21	57	New Construction - Initial	1/1/00
CeylonDr	8030	Ceylon Dr	Palau Pl	Cul-de-sac	AC	E	21	1,180	37	45,834	12/15/21	57	Surface Treatment - Slurry Seal	1/1/10
Club House	7890	Club House Rd	Mesa Verde Dr W	N'ly end at Golf Course Parking Lot	AAC	E	22	750	37	27,750	11/11/21	57	Overlay - AC Structural	10/14/11
Boston	10750	Boston Way	Cul-de-sac	Charldiston St	AC	E	16	260	37	12,380	11/17/21	58	New Construction - Initial	1/1/00
Snt Isabel	6750	Santa Isabel Ave	Orange Ave	Santa Ana Ave	AC	E	26	1,320	37	48,840	9/17/21	58	Surface Treatment - Slurry Seal	1/1/17
Carnegie	7100	Carnegie Ave	Fair Dr	Princeton Dr	AC	E	10	1,254	37	46,398	11/10/21	59	Surface Treatment - Slurry Seal	9/1/09
Carson	10720	Carson St	Van Buren Ave	Coolidge Ave	AC	E	16	783	37	29,241	11/17/21	59	New Construction - Initial	1/1/00
Sunflower	775	Sunflower Ave	Cadillac Ave	Hyland Ave	AC	E	30	1,775	60	106,500	11/2/21	59	New Construction - Initial	1/1/00
Bonnie	6770	Bonnie Pl	Santa Isabel Ave	Cul-de-sac	AC	E	26	320	33	12,734	11/9/21	60	Surface Treatment - Slurry Seal	1/8/19
Cork	9650	Cork Ln	McCormack St	Londonderry St	AC	E	15	580	37	21,635	11/15/21	60	Surface Treatment - Slurry Seal	3/20/16
El Rio	10050	El Rio Cir	El Camino Dr	Cul-de-sac	AC	E	20	551	37	22,561	10/19/21	60	Surface Treatment - Slurry Seal	2/1/06
Kerry	9640	Kerry Ln	Killarney Ln	Londonderry St	AC	E	15	730	37	27,210	11/15/21	60	Surface Treatment - Slurry Seal	3/20/16
Shannon	9408	Shannon Ln	College Ave	Watson Ln	AC	E	15	500	37	18,500	11/15/21	60	Surface Treatment - Slurry Seal	3/20/16
Tulare	11050	Tulare Dr	Salinas Ave	San Leandro Ln	AC	E	14	1,721	37	63,677	10/27/21	60	Surface Treatment - Slurry Seal	1/1/18
Wallace	5920	Wallace Ave	Congress St	Wilson St	AC	E	19	659	37	24,383	11/9/21	60	Complete Reconstruction - AC	2/1/07
Amherst Rd	6380	Amherst Rd	Notre Dame Dr	Columbia Dr	AC	E	24	575	37	22,835	11/10/21	61	Surface Treatment - Slurry Seal	9/1/09
Balearic	7710	Balearic Dr	Europa Dr	Boa Vista Dr	AC	E	22	1,421	36	51,775	10/25/21	61	Surface Treatment - Slurry Seal	1/1/10
NewportNBF	2030	Newport Blvd N/B Frontage Road	16th St	AC	PCC	E	8	960	36	34,560	12/15/21	61	Complete Reconstruction - PCC	1/8/19
PresidioSq	9865	Presidio Sq	Presidio Sq West	Presidio Sq East	AC	E		928	60	55,680	11/22/21	61	New Construction - AC	1/1/80
Randolph	10360	Randolph Ave	E'ly end	Bristol St	AC	E	13	649	37	23,763	11/22/21	61	Surface Treatment - Slurry Seal	1/1/00
Rochester	3620	Rochester St	Newport Blvd	Orange Ave	AAC	E	8	1,340	37	49,580	1/5/22	61	Overlay - AC Structural	4/1/12
Samar Pl	8510	Samar Pl	Cul-de-sac	Andros St	AC	E	21	400	37	16,974	11/16/21	61	Surface Treatment - Slurry Seal	1/1/10
Superior	2974	Superior Ave	Newport Blvd Entrance	18th St	AAC	E	7	800	48	38,400	1/5/22	61	Overlay - AC Structural	7/1/19
Tahiti	8060	Tahiti Dr	Mesa Verde Dr	Java Rd	AC	E	22	1,090	37	40,330	11/11/21	61	Surface Treatment - Slurry Seal	1/1/10
Joann	6300	Joann St	Fordham Dr	Columbia Dr	AC	E	24	1,452	37	53,942	11/23/21	62	Surface Treatment - Slurry Seal	2/1/06
MonteVista	6920	Monte Vista Ave	Orange Ave	Santa Ana Ave	AC	E	26	1,328	37	49,136	10/5/21	62	Surface Treatment - Slurry Seal	1/1/17
Puente	5950	Puente Ave	Cul-de-sac	Senate St	AAC	E	19	770	37	30,664	11/9/21	62	Overlay - AC Structural	5/1/03
Rose	5620	Rose Ln	Orange Ave	Santa Ana Ave	AC	E	3	1,300	37	48,100	10/7/21	62	Surface Treatment - Slurry Seal	4/1/16
Shantar	7420	Shantar Dr	Adams Ave	Balearic Dr	AC	E	22	898	37	35,813	10/25/21	62	Surface Treatment - Slurry Seal	1/1/10
Susan	9831	Susan St	Sunflower Ave	South Coast Dr	AC	E	30	1,500	37	55,500	10/22/21	62	New Construction - Initial	1/1/00
Virginia	6580	Virginia Pl	Newport Blvd	Santa Ana Ave	AC	E	25	2,658	37	98,346	10/7/21	62	Surface Treatment - Slurry Seal	1/1/17
WstmnstrAv	5570	Westminster Ave	21st St	Rose Ln	AC	E	3	783	37	28,971	10/7/21	62	Surface Treatment - Slurry Seal	3/20/16
Cecil	6590	Cecil Pl	Newport Blvd	Santa Ana Ave	AC	E	25	2,513	37	88,533	10/7/21	63	Surface Treatment - Slurry Seal	4/1/16



**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Cottage	5580	Cottage Pl	Cul-de-sac	Westminster Ave	AC	E	3	168	37	8,390	10/7/21	63	Surface Treatment - Slurry Seal	3/20/16
Dublin	9490	Dublin St	Shamrock Ln	N'y end	AC	E	15	470	37	17,390	11/15/21	63	Surface Treatment - Slurry Seal	3/20/16
Governor	5670	Governor St	State Ave	Placentia Ave	AC	E	18	2,460	33	81,180	11/9/21	63	Surface Treatment - Slurry Seal	10/1/00
Maui Cir	8100	Maui Cir	Cul-de-sac	Java Rd	AC	E	22	391	37	16,641	11/11/21	63	Surface Treatment - Slurry Seal	1/1/10
Molokai	8280	Molokai Pl	Cul-de-sac	Gibraltar Ave	AC	E	23	500	37	20,674	11/16/21	63	Surface Treatment - Slurry Seal	1/1/10
Taft	10730	Taft Way	Cul-de-sac	Carson St	AAC	E	16	377	37	15,985	11/17/21	63	Overlay - AC Structural	10/1/15
Bowling	7260	Bowling Green Dr	Hanover Dr	Yale Pl	AC	E	10	1,176	37	43,512	11/10/21	64	6 in Cold Mill & Overlay in Secure area	2/1/12
Darrel	5870	Darrel St	Republic Ave	Federal Ave	AC	E	18	1,890	37	69,930	11/9/21	64	Surface Treatment - Slurry Seal	10/6/15
Galway	9404	Galway Ln	College Ave	Killybrooke Ln	AC	E	15	370	37	13,690	11/15/21	64	Surface Treatment - Slurry Seal	4/1/16
Jamaica	8170	Jamaica Rd	Country Club Dr	Cul-de-sac	AC	E	22	600	37	22,200	10/26/21	64	Surface Treatment - Slurry Seal	1/1/10
NewportNBF	2070	Newport Blvd N/B Frontage Road	15th St	PCC	AC	E		315	36	11,340	12/15/21	64	New Construction - AC	1/1/00
PresidioSq	9870	Presidio Sq	S'y end	Presidio Dr	AAC	E	20	150	37	5,550	12/29/21	64	Overlay - AC Structural	12/1/15
15th	2175	15th St	Santa Ana Ave	Newport Blvd	AC	E	9	1,670	18	30,060	10/8/21	65	Surface Treatment - Slurry Seal	9/1/22
17th	3031	17th St	"V"-Right (w/o Bullnose)	Newport Blvd	AAC	E	8	480	18	8,640	12/28/21	65	Surface Treatment - Slurry Seal	3/3/22
Augusta	10660	Augusta St	Fairview Rd	Van Buren Ave	AAC	E	16	520	37	19,240	10/26/21	65	Overlay - AC Structural	10/1/15
Coronado	9900	Coronado Dr	Presido Dr	La Salle Ave	AAC	E	20	1,480	37	54,760	12/29/21	65	Overlay - AC Structural	3/1/08
Joann	5710	Joann St	Republic Ave	Placentia Ave	AC	E	18	2,140	37	79,180	11/9/21	65	Surface Treatment - Slurry Seal	10/6/15
NewportNBF	2020	Newport Blvd N/B Frontage Road	AC	16th St	PCC	E	8	1,022	36	42,552	12/15/21	65	Complete Reconstruction - PCC	1/8/19
Shamrock	9500	Shamrock Ln	Dublin St	Watson Ln	AC	E	15	518	37	19,166	11/15/21	65	Surface Treatment - Slurry Seal	4/1/16
Turlock	11090	Turlock Dr	Redding Ave	Salinas Ave	AC	E	14	853	36	37,158	10/27/21	65	Surface Treatment - Slurry Seal	1/1/18
WstmnstrAv	5050	Westminster Ave	Walnut St	20th St	AAC	E	3	655	18	11,790	11/19/21	65	Overlay - AC Structural	4/1/12
Raymond	3610	Raymond Ave	17th St	N'y end	AAC	E	9	650	25	15,750	11/29/21	66	Overlay - AC Structural	4/1/12
Royce	9410	Royce Ln	Baker St	Watson Ave	AC	E	15	953	37	35,261	11/15/21	66	Surface Treatment - Slurry Seal	4/1/16
Samoa	8210	Samoa Pl	Cul-de-sac	Gibraltar Ave	AC	E	23	1,849	37	70,587	11/16/21	66	Surface Treatment - Slurry Seal	1/1/10
VictoriaFR	4550	Victoria St Frontage Road	W'y Cul-de-sac	E'y Cul-de-sac	AC	E	1	2,177	37	84,897	11/16/21	66	New Construction - Initial	1/1/00
WstmnstrPl	6970	Westminster Pl	Del Mar Ave	Cul-de-sac	AC	E	26	529	33	19,631	10/5/21	66	Surface Treatment - Slurry Seal	1/1/17
Cadillac	9730	Cadillac Ave	Sunflower Ave	Cul-de-sac	AC	E	30	1,900	37	72,474	10/21/21	67	New Construction - Initial	1/1/00
Darrel	6020	Darrel St	Pomona Ave	Meyer Pl	AC	E	19	1,050	37	38,850	11/23/21	67	Surface Treatment - Slurry Seal	10/6/15
Deedee	11110	Deedee Dr	Debra Dr	San Jose Ave	AC	E	14	749	37	27,713	10/27/21	67	Surface Treatment - Slurry Seal	1/1/18
Elm	8330	Elm Ave	Andros St	Royal Palm Dr	AC	E	21	897	37	33,189	11/16/21	67	Surface Treatment - Slurry Seal	1/1/10
Haiti	8810	Haiti Cir	Bahama Pl	Cul-de-sac	AC	E	22	251	37	11,461	11/16/21	67	Surface Treatment - Slurry Seal	1/1/10
Primrose	8420	Primrose St	Jacaranda Ave	Royal Palm Dr	AC	E	21	769	37	28,326	10/15/21	67	Surface Treatment - Slurry Seal	1/1/10
Wilson	6720	Wilson St	Newport Blvd	Orange Ave	AAC	E	25	1,326	37	49,062	9/17/21	67	Surface Treatment - Slurry Seal	1/1/17
Columbia	6360	Columbia Dr	Wake Forest Rd	Loyola Rd	AC	E	10	1,126	37	41,662	11/10/21	68	Surface Treatment - Slurry Seal	2/1/06
DonnyBrook	9430	Donnybrook Ln	Baker St	Watson Ave	AC	E	15	657	37	24,309	11/15/21	68	Surface Treatment - Slurry Seal	3/20/16
Elba	7870	Elba Cir	Cul-de-sac	Stromboli Rd	AAC	E	21	350	37	15,124	11/11/21	68	Surface Treatment - Slurry Seal	1/1/10
Hudson	11550	Hudson Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	826	37	30,562	10/29/21	68	Overlay - AC Structural	10/1/15
Kalmus	11851	Kalmus Dr	Red Hill Ave	Pullman St	AC	E	29	1,615	60	101,768	11/8/21	68	6 in Cold Mill & Overlay in Secure area	8/1/13
Lanai	7920	Lanai Dr	W'y end	Club House Dr	AC	E	22	560	37	20,720	11/11/21	68	Surface Treatment - Slurry Seal	1/1/10
New York	8910	New York Ave	Cul-de-sac	Iowa St	AC	E	17	955	37	37,510	10/22/21	68	Surface Treatment - Slurry Seal	10/3/23
NewportNBF	2040	Newport Blvd N/B Frontage Road	17th St	PCC	AC	E		138	37	4,673	12/6/21	68	New Construction - AC	1/1/00
San Jose	11120	San Jose Ave	Deedee Dr	Santa Clara Cir	AC	E	14	580	36	20,725	10/27/21	68	Surface Treatment - Slurry Seal	1/1/18
Santa Ana	2430	Santa Ana Ave	16th St	17th St	AAC	E	8	1,320	36	47,520	12/28/21	68	Overlay - AC Structural	4/1/12
Santa Ana	2510	Santa Ana Ave	23rd St	Santa Isabel Ave	AC	E	25	1,322	36	47,592	10/7/21	68	New Construction - Initial	1/1/00
Serra	9980	Serra Way	Fremont Ln	Coronado Dr	AC	E	20	590	37	21,830	11/22/21	68	Surface Treatment - Slurry Seal	2/1/06
Inroz	7730	Inroz Dr	Balta Pl	Lemnos Dr	AC	E	22	260	37	9,620	10/15/21	69	Surface Treatment - Slurry Seal	1/1/10
Lehigh	7150	Lehigh Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	11/10/21	69	Overlay - AC Structural	10/1/05
Loyola	6510	Loyola Rd	Fair Dr	Bucknell Rd	AC	E	10	449	37	16,613	11/10/21	69	New Construction - Initial	1/1/00
Madagascar	8200	Madagascar St	Madeira Ave	Barbados Pl	AC	E	23	481	37	17,797	11/16/21	69	Surface Treatment - Slurry Seal	1/1/10
Maple St	6130	Maple St	Wilson St	Joann St	AAC	E	19	500	37	18,500	11/23/21	69	Surface Treatment - Slurry Seal	10/6/15
Monaco	6790	Monaco Terr	Riviera Dr	Monte Vista Ave	AC	E	26	900	33	29,700	10/7/21	69	Surface Treatment - Slurry Seal	1/1/17
Palau	8010	Palau Pl	Samar Dr	Cul-de-sac	AC	E	21	974	37	38,212	11/11/21	69	Surface Treatment - Slurry Seal	1/1/10
State	4350	State Ave	Grove Pl	Oak St	AC	E	1	560	33	18,480	11/16/21	69	Surface Treatment - Slurry Seal	3/20/16
Airway	11800	Airway Ave	Clinton Ave	Fischer Ave	AC	E	29	2,721	60	276,209	11/8/21	70	6 in Cold Mill & Overlay in Secure area	8/1/13
Fordham	6230	Fordham Dr	Fair Dr	Princeton Dr	AC	E	10	1,265	37	46,805	11/23/21	70	Surface Treatment - Slurry Seal	2/1/06
Junipero	9880	Junipero Dr	Arlington Dr	Presidio Dr	AC	E	20	1,119	60	67,140	11/22/21	70	New Construction - Initial	1/1/00

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**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Ludington	11610	Ludington St	Paularino Ave	Traverse Dr	AAC	E	12	1,500	37	55,500	11/23/21	70	Overlay - AC Structural	9/1/04
Paularino	11580	Paularino Ave	Bear St	Bristol St	AAC	E	31	2,162	37	79,994	11/2/21	70	Overlay - AC Structural	10/1/15
Riviera	6780	Riviera Dr	Rue De Cannes	Tustin Ave	AC	E	26	910	33	30,030	10/5/21	70	Surface Treatment - Slurry Seal	1/1/17
Rural Pl	5530	Rural Pl	Rural Ln	22nd St	AC	E	3	750	33	24,750	10/7/21	70	New Construction - Initial	1/1/00
Tulane Rd	6400	Tulane Rd	Notre Dame Rd	Columbia Dr	AC	E	24	600	37	22,395	12/29/21	70	Surface Treatment - Slurry Seal	9/1/09
Tustin	2550	Tustin Ave	15th St	16th St	AC	E	9	1,300	36	46,800	11/19/21	70	Complete Reconstruction - AC	2/1/10
Airway	11805	Airway Ave	Fischer Ave	Paularino Ave	AC	E	29	1,852	60	276,209	11/8/21	71	6 in Cold Mill & Overlay in Secure area	8/1/13
AveOTArts	11740	Avenue of the Arts	Anton Ave	Sunflower Ave	AAC	E	28	1,457	21	31,034	10/28/21	71	Overlay - AC Structural	10/1/06
AveOTArts	11741	Avenue of the Arts	Sunflower Ave	Anton Blvd	AAC	E	28	1,457	21	31,034	10/28/21	71	Overlay - AC Structural	10/1/06
Elm	8340	Elm Ave	Royal Palm Dr	Harbor Blvd	AC	E	21	800	37	29,600	11/16/21	71	Surface Treatment - Slurry Seal	1/1/10
Loyola	6500	Loyola Rd	Fairview Rd	Fair Dr	AC	E	24	1,253	37	46,213	11/10/21	71	Surface Treatment - Slurry Seal	9/1/09
Pacific	4500	Pacific Ave	Victoria Pl	N'ly End	AC	E	18	2,515	36	90,540	11/9/21	71	Surface Treatment - Slurry Seal	10/6/15
Parnell	9580	Parnell Pl	Loren Ln	Cul-de-sac	AC	E	15	277	37	12,423	11/15/21	71	Surface Treatment - Slurry Seal	3/20/16
Roanoke	11510	Roanoke Ln	Cul-de-sac	Allegheny Ave	AAC	E	31	700	37	28,074	10/29/21	71	Overlay - AC Structural	10/1/15
Sicily	8270	Sicily Ave	Sumatra Pl	Gisler Ave	AC	E	23	800	37	29,600	11/16/21	71	Surface Treatment - Slurry Seal	1/1/10
Snt Isabel	6740	Santa Isabel Ave	Newport Blvd	Orange Ave	AAC	E	26	1,320	37	48,840	9/17/21	71	Surface Treatment - Slurry Seal	1/1/17
Yellowstn	11560	Yellowstone Dr	Paularino Ave	Olympic Ave	AAC	E	31	1,569	37	57,803	10/29/21	71	Overlay - AC Structural	10/1/15
17th	3030	17th St	Newport Blvd	"V"-Right (w/o Bullnose)	AAC	E	8	450	18	8,100	11/29/21	72	Surface Treatment - Slurry Seal	3/3/22
Aliso	2780	Aliso Ave	16th St	Cambridge Cir	AAC	E	9	873	37	32,301	10/15/21	72	Overlay - AC Structural	4/12/12
Canadian	11530	Canadian Dr	Allegheny Ave	Olympic Ave	AAC	E	31	500	37	18,500	10/28/21	72	Overlay - AC Structural	10/1/15
Chios	7750	Chios Rd	Balearic Dr	Lemnos Dr	AC	E	22	530	37	19,860	10/15/21	72	Surface Treatment - Slurry Seal	1/1/10
CollegeAve	9355	College Ave	Baker St	Gisler Ave	AC	E	15	2,500	37	92,500	11/15/21	72	Surface Treatment - Slurry Seal	3/20/16
Junipero	9890	Junipero Dr	Presidio Dr	Sutter Way	AAC	E	20	1,730	37	27,010	10/19/21	72	Overlay - AC Structural	9/15/15
Killarney	9630	Killarney Ln	Londonderry St	Kerry Ln	AC	E	15	594	37	21,978	11/15/21	72	Surface Treatment - Slurry Seal	3/20/16
Pierce	10840	Pierce Ave	Cheyenne Ave	Concord St	AAC	E	16	698	36	27,082	10/19/21	72	Overlay - AC Structural	10/1/15
Plum	4310	Plum Pl	Federal Ave	Cul-de-sac	AAC	E	1	200	27	7,574	11/16/21	72	Overlay - AC Structural	9/14/10
Pullman	11860	Pullman Ave	Kalmus Rd	420' S/O Briggs Ave	AC	E	29	2,011	55	109,600	11/8/21	72	6 in Cold Mill & Overlay in Secure area	8/1/13
Royal Palm	8550	Royal Palm Dr	Adams Ave	Baker St	AC	E	21	2,641	37	97,717	10/4/21	72	Surface Treatment - Slurry Seal	1/1/10
Rutgers	6340	Rutgers Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,130	37	41,810	11/10/21	72	Surface Treatment - Slurry Seal	9/1/09
Salinas	11040	Salinas Ave	Wimbledon Way	Smalley Rd	AC	E	14	1,805	37	70,291	10/27/21	72	Surface Treatment - Slurry Seal	1/1/18
Toronto	9740	Toronto Way	Cadillac Ave	Cul-de-sac	AC	E	30	439	37	18,417	10/21/21	72	New Construction - Initial	1/1/00
Tustin	2600	Tustin Ave	20th St	Emerson St	AAC	E	4	820	36	29,520	11/19/21	72	Overlay - AC Structural	4/1/12
Wallace	3140	Wallace Ave	19th St	Hamilton St	AC	E	2	2,650	37	98,050	11/12/21	72	New Construction - Initial	1/1/00
Briggs	11880	Briggs Ave	Pullman St	Red Hill Ave	AC	E	29	730	60	43,800	11/8/21	73	6 in Cold Mill & Overlay in Secure area	8/1/13
Capital	5754	Capital St	Republic Ave	National Ave	AAC	E	18	656	37	24,735	11/9/21	73	Surface Treatment - Slurry Seal	10/6/15
Rural Ln	5520	Rural Ln	22nd St	Rural Pl	AC	E	3	560	33	18,480	10/7/21	73	New Construction - Initial	1/1/00
Sonora	10200	Sonora Rd	La Salle Ave	Velasco Ln	AAC	E	20	770	37	28,490	11/22/21	73	Overlay - AC Structural	9/15/15
15th	2170	15th St	Redlands Ave	Tustin Ave	AC	E	9	650	19	12,025	10/8/21	74	Surface Treatment - Slurry Seal	9/1/22
Atlanta	10650	Atlanta Way	Cul-de-sac	Van Buren Ave	AAC	E	16	440	37	18,454	11/17/21	74	Overlay - AC Structural	10/1/15
Bunting	7570	Bunting Cir	Oriole Dr	Cul-de-sac	AAC	E	11	500	37	20,674	10/6/21	74	Overlay - AC Structural	10/1/15
Carmel	11030	Carmel Dr	South Coast Dr	Salinas Ave	AC	E	14	448	37	16,576	10/27/21	74	Surface Treatment - Slurry Seal	1/8/19
Charleston	10760	Charleston St	Boston Way	Coolidge Ave	AAC	E	16	1,090	37	42,732	11/17/21	74	Overlay - AC Structural	10/1/16
Cleveland	10490	Cleveland Ave	Cul-de-sac	Paularino Ave	AAC	E	16	749	37	29,887	11/16/21	74	Overlay - AC Structural	10/1/15
Cornell	6330	Cornell Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,100	37	40,145	11/23/21	74	Surface Treatment - Slurry Seal	9/1/09
Esther	5150	Esther St	Walnut Pl	Tustin Ave	AAC	E	4	650	35	22,425	11/10/21	74	Overlay - AC Structural	4/1/12
Gisler	9700	Gisler Ave	College Ave	1000' E'ly	AAC	E	15	1,005	22	24,236	11/5/21	74	Overlay - AC Structural	3/20/16
HarborGtwS	9800	Harbor Gateway South	Sunflower Ave	Scenic Dr	AC	E	30	1,328	37	49,136	10/21/21	74	New Construction - Initial	1/1/00
Harla	7640	Harla Ave	Cul-de-sac	Mesa Verde Dr E	AAC	E	11	600	37	24,374	10/18/21	74	Overlay - AC Structural	10/1/15
Hummingbrd	7580	Hummingbird Dr	Bunting Cir	Tanager Dr	AAC	E	11	1,840	37	68,080	10/6/21	74	Overlay - AC Structural	10/1/15
Industrial	2010	Industrial Way	Superior Ave	Newport Blvd S/B	AAC	E	8	800	36	28,800	12/6/21	74	Overlay - AC Structural	10/1/15
Jeffrey	11470	Jeffrey Dr	Baker St	Paularino Ave	AC	E	13	960	37	35,520	10/29/21	74	Surface Treatment - Slurry Seal	9/1/09
Monrovia	25	Monrovia Ave	20th St	Victoria St Frontage Road	AC	E	1	1,982	33	65,406	11/16/21	74	Surface Treatment - Slurry Seal	3/20/16
National	4402	National Ave	Congress St	Wilson St	AAC	E	18	713	37	25,613	11/9/21	74	2 in overlay	4/1/02
Oahu	8020	Oahu Pl	Palau Pl	Cul-de-sac	AC	E	21	483	37	20,045	11/16/21	74	Surface Treatment - Slurry Seal	1/1/10
Olympic	11540	Olympic Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	850	37	31,450	10/29/21	74	Overlay - AC Structural	10/1/15
Wellesley	7280	Wellesley Ln	Columbia Dr	Cul-de-sac	AAC	E	10	372	33	14,450	11/10/21	74	Overlay - AC Structural	11/1/06

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
16th	2270	16th St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,300	37	48,100	10/8/21	75	Overlay - AC Structural	4/12/12
16th	2280	16th St	Tustin Ave	Irvine Ave	AAC	E	9	1,334	36	48,024	10/8/21	75	Overlay - AC Structural	4/12/12
20th	5240	20th St	Newport Blvd Frontage Road	Santa Ana Ave	AC	E	3	2,650	37	98,050	11/9/21	75	Mill and Overlay	4/12/12
Alabama	9180	Alabama Cir	Cul-de-sac	Cul-de-sac	AC	E	17	660	37	28,768	10/21/21	75	Surface Treatment - Slurry Seal	10/3/23
Amherst Pl	6390	Amherst Pl	Columbia Dr	Cul-de-sac	AC	E	24	210	37	9,944	11/10/21	75	Surface Treatment - Slurry Seal	9/1/09
Buchanan	10480	Buchanan Way	Cul-de-sac	Dorset Ln	AAC	E	16	280	37	12,534	11/16/21	75	Overlay - AC Structural	10/1/15
Cinnamon	8720	Cinnamon Ave	Caraway Dr	Gisler Ave	AC	E	23	1,300	37	48,100	10/22/21	75	6 in Cold Mill & Overlay in Secure area	10/1/13
Colgate	6350	Colgate Dr	Wake Forest Rd	Villanova Rd	AC	E	24	1,131	37	41,847	11/10/21	75	Surface Treatment - Slurry Seal	9/1/09
Coral	8740	Coral Ave	Caraway Dr	Coriander Dr	AAC	E	23	270	37	9,990	10/26/21	75	Surface Treatment - Slurry Seal	1/1/10
Dartmouth	6420	Dartmouth Pl	Columbia Dr	Cul-de-sac	AC	E	24	216	37	10,166	11/10/21	75	Surface Treatment - Slurry Seal	9/1/09
Fernheath	9440	Fernheath Ln	Baker St	Watson Ave	AC	E	15	488	37	18,056	11/15/21	75	Surface Treatment - Slurry Seal	4/1/16
Fordham	6210	Fordham Dr	Wilson St	Wake Forest Rd	AC	E	24	750	37	28,305	11/23/21	75	Surface Treatment - Slurry Seal	2/1/06
HarborGtwN	9780	Harbor Gateway North	Scenic Ave	Mac Arthur Blvd	AC	E	30	900	37	33,300	10/21/21	75	New Construction - Initial	1/1/00
Lincoln	10880	Lincoln Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,648	10/19/21	75	Overlay - AC Structural	10/1/15
Meyer	6000	Meyer Pl	Wilson St	Joann St	AAC	E	19	500	37	18,500	11/23/21	75	Overlay - AC Structural	5/1/03
Milbro	10440	Milbro St	Post Rd	Baker St	AC	E	20	630	37	23,310	10/22/21	75	New Construction - Initial	1/1/00
Monroe	10860	Monroe Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,762	10/19/21	75	Overlay - AC Structural	10/1/15
Oahu	8520	Oahu Pl	Cul-de-sac	Andros St	AC	E	21	424	37	17,767	12/15/21	75	Surface Treatment - Slurry Seal	1/1/21
Oriole	7500	Oriole Dr	E'ly Boundry of Tract 6757	Tanager Dr	AAC	E	11	820	37	30,340	10/6/21	75	Overlay - AC Structural	10/1/15
Roosevelt	10740	Roosevelt Way	Cul-de-sac	Carson St	AAC	E	16	368	37	15,992	11/17/21	75	Overlay - AC Structural	10/1/15
Santiago	10280	Santiago Rd	Velasco Ln	Sonora Rd	AAC	E	20	921	37	35,077	11/22/21	75	Overlay - AC Structural	9/15/15
Serang	8000	Serang Pl	Tabago Pl	Mesa Verde Dr	AC	E	21	1,049	37	38,813	11/11/21	75	Surface Treatment - Slurry Seal	1/1/10
Stonefield	9590	Stonefield St	Killybrooke Ln	Limerick Ln	AC	E	15	530	37	19,335	11/15/21	75	Surface Treatment - Slurry Seal	3/20/16
Vistabaya	20010	Vista Baya	Santa Ana Ave	CDS	AC	E		557	37	23,189	10/7/21	75	Surface Treatment - Slurry Seal	1/1/17
Warren	9420	Warren Ln	Baker St	Stonefield St	AC	E	15	1,857	37	68,709	11/15/21	75	Surface Treatment - Slurry Seal	3/20/16
Allegheny	11520	Allegheny Ave	Canadian Dr	Yellowstone Dr	AAC	E	31	599	37	22,163	10/28/21	76	Overlay - AC Structural	10/1/15
Austin	10670	Austin St	Van Buren Ave	Coolidge Ave	AAC	E	16	782	37	28,934	10/26/21	76	Overlay - AC Structural	10/1/15
Colby	7140	Colby Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	351	37	15,161	11/10/21	76	Overlay - AC Structural	7/1/08
Colleen	20000	Colleen Pl	Santa Ana Ave	CDS	AC	E		554	37	21,586	10/8/21	76	Surface Treatment - Slurry Seal	4/1/16
Denver	10620	Denver Dr	Babb St	Cul-de-sac	AAC	E	16	747	37	29,813	10/19/21	76	Overlay - AC Structural	10/1/15
Farallon	7950	Farallon Dr	Club House Rd	Samar Dr	AC	E	21	265	37	9,805	11/11/21	76	Surface Treatment - Slurry Seal	1/1/10
Fischer	11870	Fischer Ave	Pullman St	Red Hill Ave	AC	E	29	1,037	40	41,480	11/8/21	76	6 in Cold Mill & Overlay in Secure area	8/1/13
Florida	9200	Florida Cir	Cul-de-sac	Alaska Ave	AC	E	17	275	37	12,349	10/21/21	76	Surface Treatment - Slurry Seal	10/3/23
Idaho Pl	9080	Idaho Pl	Cul-de-sac	California St	AC	E	17	602	37	24,448	10/21/21	76	Surface Treatment - Slurry Seal	10/3/23
Labrador	8220	Labrador Dr	Baker St	Bermuda Dr	AC	E	23	1,950	37	72,150	11/16/21	76	Surface Treatment - Slurry Seal	1/1/10
LenwoodDr	2730	Lenwood Dr	Tustin Ave	Aliso Dr	AAC	E	9	658	37	24,346	10/15/21	76	Overlay - AC Structural	4/15/12
Loren	9460	Loren Ln	Baker St	Belfast Ave	AC	E	15	1,552	37	57,424	11/15/21	76	Surface Treatment - Slurry Seal	3/20/16
McKinley	10870	McKinley Way	Cheyenne Ave	Cul-de-sac	AAC	E	16	470	37	19,378	10/19/21	76	Overlay - AC Structural	10/1/15
Merrill	5540	Merrill Pl	Elden Ave	Orange Ave	AC	E	3	650	37	24,050	10/7/21	76	Surface Treatment - Slurry Seal	3/20/16
New Mexico	9010	New Mexico St	Washington Ave	Montana Ave	AAC	E	17	432	37	16,030	10/22/21	76	Surface Treatment - Slurry Seal	10/3/23
Orcas	8250	Orcas Dr	Samoa Pl	Sumatra Pl	AC	E	23	230	37	8,510	11/16/21	76	Surface Treatment - Slurry Seal	1/1/10
Oxford	7250	Oxford Ln	Greenbriar Ln	Princeton Dr	AC	E	10	600	37	22,200	11/10/21	76	Surface Treatment - Slurry Seal	2/1/06
Ponderosa	8320	Ponderosa St	Royal Palm Dr	Harbor Blvd	AC	E	21	790	37	29,230	11/16/21	76	Surface Treatment - Slurry Seal	1/1/10
Raleigh	5930	Raleigh Ave	Cul-de-sac	Wilson St	AC	E	19	1,280	37	49,534	11/9/21	76	Complete Reconstruction - AC	2/1/06
Robin Hood	5400	Robin Hood Ln	Westminster Ave	Santa Ana Ave	AAC	E	3	653	37	24,161	11/9/21	76	Overlay - AC Structural	4/1/12
Skylark	7560	Skylark Cir	Cul-de-sac	Kinglet Ct	AAC	E	11	198	37	9,216	10/18/21	76	Overlay - AC Structural	10/1/15
State	5660	State Ave	Cul-de-sac	Wilson St	AAC	E	18	1,240	33	43,094	11/9/21	76	Overlay - AC Structural	9/1/05
Teakwood	8480	Teakwood Pl	Cul-de-sac	Myrtlewood St	AC	E	21	324	37	14,162	10/15/21	76	Surface Treatment - Slurry Seal	1/1/10
Tern	7470	Tern Cir	Placentia Ave	Cul-de-sac	AAC	E	11	580	37	23,634	10/4/21	76	Overlay - AC Structural	10/1/15
Tulip	5550	Tulip Ln	Elden Ave	Orange Ave	AC	E	3	640	37	23,680	10/7/21	76	Surface Treatment - Slurry Seal	3/20/16
WstmnstrAv	2410	Westminster Ave	15th St	Knox Pl	AAC	E	8	970	35	33,950	10/15/21	76	Overlay - AC Structural	4/1/12
16th	2260	16th St	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	10/8/21	77	Overlay - AC Structural	4/12/12
16th Pl	2624	16th Pl	Tustin Ave	Irvine Ave	AAC	E	9	1,320	37	48,840	10/15/21	77	Overlay - AC Structural	4/12/12
Anza	10060	Anza Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	11/17/21	77	Overlay - AC Structural	5/28/11
Bermuda	8230	Bermuda Dr	Labrador Dr	Gisler Ave	AC	E	23	1,194	37	46,221	11/16/21	77	Surface Treatment - Slurry Seal	1/1/10
Cabrillo	3680	Cabrillo St	Tustin Ave	Irvine Ave	AAC	E	9	1,340	37	49,580	11/19/21	77	Overlay - AC Structural	1/1/10

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Cheyenne	10780	Cheyenne St	Coolidge Ave	Paularino Ave	AAC	E	16	2,800	37	104,547	10/19/21	77	Overlay - AC Structural	10/1/15
Coolidge	10511	Coolidge Ave	Paularino Ave	Baker St	AC	E	16	840	21	17,220	11/16/21	77	New Construction - Initial	1/1/00
Corvo	7840	Corvo Pl	Pitcairn Dr	Minorca Pl	AC	E	21	630	37	23,310	11/11/21	77	Surface Treatment - Slurry Seal	1/1/10
Delaware	8930	Delaware Pl	New Jersey St	Cul-de-sac	AC	E	17	205	37	9,759	10/22/21	77	Surface Treatment - Slurry Seal	10/3/23
Elden	5480	Elden Ave	21st St	22nd St	AC	E	3	1,150	37	42,550	10/8/21	77	Surface Treatment - Slurry Seal	3/20/16
Hanover	6240	Hanover Dr	Princeton Dr	Cul-de-sac	AC	E	10	2,058	37	78,320	11/10/21	77	6 in Cold Mill & Overlay in Secure area	2/1/12
Hawaii	9170	Hawaii Cir	California St	Cul-de-sac	AC	E	17	327	37	14,273	10/21/21	77	Surface Treatment - Slurry Seal	10/3/23
Junipero	9894	Junipero Dr	Sutter Way	La Salle Ave	AC	E	20	1,000	37	37,000	10/19/21	77	New Construction - Initial	1/1/00
Lemnos	7740	Lemnos Dr	Europa Dr	Chios Rd	AC	E	22	920	37	34,540	10/15/21	77	Surface Treatment - Slurry Seal	1/1/10
Madison	10790	Madison Ave	Paularino Ave	Cheyenne St	AAC	E	16	800	37	29,600	10/19/21	77	Overlay - AC Structural	10/1/15
McCormick	11940	McCormick Ave	Pullman St	Airway Ave	AC	E	29	1,555	40	62,200	9/16/21	77	6 in Cold Mill & Overlay in Secure area	8/1/13
Mendoza	9924	Mendoza Dr	Mission Dr	Baker St	AC	E	20	1,010	37	37,370	11/17/21	77	Surface Treatment - Slurry Seal	2/1/06
NHampshire	9210	New Hampshire Dr	California St	Iowa St	AAC	E	17	2,370	37	87,690	10/20/21	77	Surface Treatment - Slurry Seal	10/3/23
Riverside	2210	Riverside Pl	Cul-de-sac	16th St	AAC	E	9	200	33	8,774	11/19/21	77	Overlay - AC Structural	4/12/12
Visalia	11070	Visalia Dr	San Leandro Ln	Redding Ave	AC	E	14	996	37	38,352	10/27/21	77	Surface Treatment - Slurry Seal	1/1/18
Aliso	5310	Aliso Ave	20th St	Cul-de-sac	AAC	E	4	789	37	31,367	11/19/21	78	Overlay - AC Structural	4/12/12
Andover	7180	Andover Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	379	37	15,864	11/10/21	78	Overlay - AC Structural	5/1/06
Ayon	7790	Ayon Cir	Balearic Cir	Cul-de-sac	AC	E	22	200	37	9,574	10/25/21	78	Surface Treatment - Slurry Seal	1/1/10
Blue Bird	7620	Blue Bird Cir	Hummingbird Dr	Cul-de-sac	AAC	E	11	722	37	28,888	10/6/21	78	Overlay - AC Structural	10/1/15
Cambridge	2770	Cambridge Cir	W'ly Cul-de-sac	E'ly Cul-de-sac	AAC	E	9	590	37	26,178	10/15/21	78	Overlay - AC Structural	4/1/12
Canary	7510	Canary Dr	S'ly end	Oriole Dr	AAC	E	11	780	37	28,860	10/6/21	78	Overlay - AC Structural	10/1/15
Capri Ln	8110	Capri Ln	Mesa Verde Dr	Cul-de-sac	AC	E	22	1,328	37	51,310	10/4/21	78	Surface Treatment - Slurry Seal	1/1/10
Concord	10850	Concord St	Pierce Ave	Jefferson Ave	AAC	E	16	1,045	36	39,269	10/19/21	78	Overlay - AC Structural	10/1/15
Gleneagles	4430	Gleneagles Terr	Cul-de-sac	Valley Rd	AC	E	1	1,060	37	41,394	11/16/21	78	New Construction - Initial	1/1/00
GolfCourse	7531	Golf Course Dr	Mesa Verde Dr E	Tanager Dr	AAC	E	11	1,200	16	18,600	10/6/21	78	Overlay - AC Structural	10/1/15
Hartford	10900	Hartford Way	Jefferson Ave	Cul-de-sac	AAC	E	16	292	37	13,987	10/19/21	78	Overlay - AC Structural	10/1/15
KnoxPl	2150	Knox Pl	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	12/15/21	78	Overlay - AC Structural	7/1/12
Lear	11840	Lear Ave	Red Hill Ave	Airway Ave	AC	E	29	550	40	22,000	9/16/21	78	6 in Cold Mill & Overlay in Secure area	8/1/13
Maple St	6120	Maple St	Wilson St	Victoria St	AC	E	19	1,316	37	48,692	11/23/21	78	Surface Treatment - Slurry Seal	10/6/15
McCormack	9660	McCormack St	Cork Ln	Fairview Rd	AC	E	15	491	37	18,342	11/15/21	78	Surface Treatment - Slurry Seal	3/20/16
Orange	2340	Orange Ave	19th St	20th St	AC	E	3	1,323	36	46,628	9/17/21	78	New Construction - Initial	1/1/00
Orange	2350	Orange Ave	20th St	21st St	AC	E	3	1,318	36	46,498	9/17/21	78	New Construction - Initial	1/1/00
Pullman	11920	Pullman Ave	Paularino Ave	Red Hill Ave	AC	E	29	2,300	60	138,920	9/16/21	78	6 in Cold Mill & Overlay in Secure area	8/1/13
Raymond	4120	Raymond Ave	Magnolia St	19th St	AAC	E	9	996	37	36,852	11/19/21	78	Overlay - AC Structural	4/1/12
Redwing	7600	Redwing Cir	Hummingbird Dr	Cul-de-sac	AAC	E	11	260	37	11,794	10/6/21	78	Overlay - AC Structural	10/1/15
Rochester	3650	Rochester St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,324	37	48,988	10/8/21	78	Overlay - AC Structural	4/1/12
Springfld	10820	Springfield St	Hayes Ave	Cheyenne St	AAC	E	16	600	37	23,150	10/19/21	78	Overlay - AC Structural	10/1/15
Starbird	7630	Starbird Dr	Tanager Dr	Cul-de-sac	AAC	E	11	785	37	31,219	10/6/21	78	Overlay - AC Structural	10/1/15
Sumatra	8260	Sumatra Pl	Orcas Dr	Gibraltar Ave	AC	E	23	1,086	37	40,182	11/16/21	78	Surface Treatment - Slurry Seal	1/1/10
Sumba	7780	Sumba Cir	Balearic Dr	Cul-de-sac	AC	E	22	240	37	11,054	10/25/21	78	Surface Treatment - Slurry Seal	1/1/10
Swarthmore	7120	Swarthmore Ln	Cul-de-sac	Carnegie Ave	AC	E	10	390	33	15,044	11/10/21	78	Surface Treatment - Slurry Seal	9/1/09
Tanager	7520	Tanager Dr	Canary Dr	Golf Course Dr	AAC	E	11	2,400	37	88,800	10/6/21	78	Overlay - AC Structural	10/1/15
Trinity	11570	Trinity Dr	Paularino Ave	Yellowstone Dr	AAC	E	31	1,086	37	40,182	10/28/21	78	Overlay - AC Structural	10/1/15
Valley Rd	4420	Valley Rd	Aviemoire Terr	Sea Bluff Dr	AAC	E	1	604	37	22,348	11/16/21	78	Overlay - AC Structural	1/1/10
WstmnstrAv	5370	Westminster Ave	Sierks St	21st St	AAC	E	3	990	37	36,630	11/9/21	78	Overlay - AC Structural	4/1/12
18th	3060	18th St	W'ly City Limits	Whittier Ave	AC	E	6	660	37	24,420	10/1/21	79	Surface Treatment - Slurry Seal	1/1/21
18th	3760	18th St	Newport Blvd	Orange Ave	AC	E	8	1,360	45	61,200	10/8/21	79	Complete Reconstruction - AC	2/1/12
Airport	11930	Airport Loop Dr	Red Hill Ave	Cul-de-sac	AC	E	29	1,726	60	107,558	11/8/21	79	6 in Cold Mill & Overlay in Secure area	8/1/13
American	5640	American Ave	Victoria St	State Ave	AAC	E	18	980	37	36,260	12/29/21	79	Overlay - AC Structural	10/1/15
BrentwdPl	6890	Brentwood Pl	Cul-de-sac	Brentwood St	AC	E	26	145	37	7,539	10/5/21	79	6 in Cold Mill & Overlay in Secure area	12/1/13
Cabrillo	3540	Cabrillo St	Orange Ave	Santa Ana Ave	AAC	E	8	1,330	37	49,210	10/8/21	79	Overlay - AC Structural	4/12/12
Columbia	6290	Columbia Dr	Wilson St	Wake Forest Rd	AC	E	24	793	37	29,341	11/23/21	79	Surface Treatment - Slurry Seal	1/1/21
Coolidge	10770	Coolidge Ave	Paularino Ave	Charleston St	AAC	E	16	1,496	36	55,337	10/19/21	79	Overlay - AC Structural	10/1/15
Davis	8735	Davis Pl	Monte Vista Ave	Cul-de-sac	AC	E	26	195	33	8,609	10/7/21	79	Surface Treatment - Slurry Seal	1/8/19
Dorset	10470	Dorset Ln	Cul-de-sac	Cleveland Ave	AAC	E	16	832	37	30,509	11/16/21	79	Overlay - AC Structural	10/1/15
Gisler	9690	Gisler Ave	Harbor Blvd	College Ave	AAC	E	15	812	36	29,132	11/8/21	79	Overlay - AC Structural	3/20/16

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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Idaho Ln	9280	Idaho Ln	Cul-de-sac	Missouri St	AC	E	17	365	37	15,679	10/21/21	79	Surface Treatment - Slurry Seal	10/3/23
Madeira	8190	Madeira Ave	Ceylon Rd	Madagascar St	AC	E	23	2,136	37	81,470	11/16/21	79	Surface Treatment - Slurry Seal	1/1/10
Magnolia	3840	Magnolia St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,645	37	97,865	11/19/21	79	Overlay - AC Structural	4/15/12
Ogle Cir	2750	Ogle Cir	Cul-de-sac	Aliso Ave	AAC	E	9	400	37	16,974	10/15/21	79	Overlay - AC Structural	4/15/12
Pamela	5900	Pamela Ln	Cul-de-sac	Joann St	AC	E	19	440	37	16,280	11/23/21	79	Surface Treatment - Slurry Seal	4/1/03
Pitcairn	7830	Pitcairn Dr	Cul-de-sac	Corvo Pl	AC	E	21	1,795	37	66,415	10/25/21	79	Surface Treatment - Slurry Seal	1/1/10
Robin Hood	5410	Robin Hood Ln	Santa Ana Ave	Cul-de-sac	AAC	E	3	653	37	26,335	11/9/21	79	Overlay - AC Structural	4/1/12
Tyler	10680	Tyler Way	Cul-de-sac	Austin St	AAC	E	16	438	37	18,380	10/26/21	79	Overlay - AC Structural	10/1/15
Valley Rd	4470	Valley Rd	Sea Bluff Dr	Victoria St	AAC	E	1	598	37	22,126	11/16/21	79	Overlay - AC Structural	1/1/10
Airway	11810	Airway Ave	Paularino Ave	Airport Loop Dr	AC	E	29	2,306	60	139,282	10/28/21	80	6 in Cold Mill & Overlay in Secure area	8/1/13
Alanzo	10080	Alanzo Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	11/17/21	80	Overlay - AC Structural	6/28/11
Baker	710	Baker St	Red Hill Ave	Airway Ave	AC	E	29	1,030	60	62,109	11/8/21	80	6 in Cold Mill & Overlay in Secure area	8/1/13
Begonia	11260	Begonia Ave	Smalley Rd	Fuschia St	AC	E	27	775	37	28,103	10/27/21	80	Surface Treatment - Slurry Seal	1/8/19
Bismark	10700	Bismark Way	Cul-de-sac	Van Buren Ave	AAC	E	16	435	37	18,149	11/17/21	80	Overlay - AC Structural	10/1/15
Capella N	7700	North Capella Ct	South Capella Ct	Europa Dr	AC	E	22	675	37	28,230	10/15/21	80	Surface Treatment - Slurry Seal	1/1/10
Congress	5680	Congress St	State Ave	Placentia Ave	AAC	E	18	2,500	33	82,500	11/9/21	80	Overlay - AC Structural	9/15/15
Coolidge	10510	Coolidge Ave	Baker St	Paularino Ave	AC	E	16	840	21	17,220	11/16/21	80	New Construction - Initial	1/1/00
Esther	5280	Esther St	W'y end	Irvine Ave	AAC	E	4	617	35	21,287	11/9/21	80	Overlay - AC Structural	4/15/12
Fordham	6220	Fordham Dr	Wake Forest Rd	Fair Dr	AC	E	24	1,830	37	67,710	11/23/21	80	Surface Treatment - Slurry Seal	2/1/06
GolfCourse	7530	Golf Course Dr	Tanager Dr	Mesa Verde Dr E	AC	E	11	1,200	16	18,600	10/6/21	80	New Construction - Initial	1/1/00
Greenbriar	7240	Greenbriar Ln	Princeton Dr	Oxford Ln	AC	E	10	850	37	31,450	11/10/21	80	Surface Treatment - Slurry Seal	2/1/06
Hayes	10810	Hayes Ave	Paularino Ave	Springfield St	AAC	E	16	520	37	19,240	10/19/21	80	Overlay - AC Structural	10/1/15
Kalmus	11850	Kalmus Dr	Red Hill Ave	Airway Ave	AC	E	29	645	40	27,150	11/8/21	80	6 in Cold Mill & Overlay in Secure area	8/1/13
Lansing	10830	Lansing Ln	Hayes Ave	Cheyenne St	AAC	E	16	819	37	30,303	10/19/21	80	Overlay - AC Structural	10/1/15
Montana	9040	Montana Ave	Cul-de-sac	California St	AAC	E	17	750	37	29,924	10/22/21	80	Surface Treatment - Slurry Seal	10/3/23
Orange	2360	Orange Ave	21st St	22nd St	AC	E	3	1,330	36	45,880	9/17/21	80	New Construction - Initial	1/1/00
Paularino	11900	Paularino Ave	Red Hill Ave	Airway Ave	AC	E	29	880	60	52,800	10/28/21	80	6 in Cold Mill & Overlay in Secure area	8/1/13
Princeton	7220	Princeton Dr	Oxford Ln	Fairview Rd	AAC	E	10	2,740	37	101,380	11/10/21	80	2 in overlay	6/1/00
Rochester	3640	Rochester St	Cul-de-sac	Westminster Ave	AAC	E	8	322	33	12,800	11/29/21	80	Overlay - AC Structural	4/1/12
SherwoodSt	5430	Sherwood St	Westminster Ave	Santa Ana Ave	AAC	E	3	658	37	24,346	11/9/21	80	Overlay - AC Structural	4/1/12
Tabago	7990	Tabago Pl	Serang Pl	Minorca Pl	AC	E	21	700	37	25,900	11/11/21	80	Surface Treatment - Slurry Seal	1/1/10
Taylor	10690	Taylor Way	Cul-de-sac	Austin St	AAC	E	16	423	37	17,825	10/26/21	80	Overlay - AC Structural	10/1/15
Trenton	10910	Trenton Way	Jefferson Ave	Cul-de-sac	AAC	E	16	450	37	20,024	10/19/21	80	Overlay - AC Structural	10/1/15
Velasco	10264	Velasco Ln	Magellan St	Sonora Rd	AAC	E	20	240	37	8,880	11/22/21	80	Overlay - AC Structural	7/1/08
Watson	9470	Watson Ave	Loren Ln	Dublin St	AC	E	15	3,083	37	114,071	11/15/21	80	Surface Treatment - Slurry Seal	3/20/16
Waxwing	7610	Waxwing Ct	Hummingbird Dr	Cul-de-sac	AAC	E	11	385	37	16,419	10/6/21	80	Overlay - AC Structural	10/1/15
21st	5460	21st St	Santa Ana Ave	Tustin Ave	AAC	E	4	1,300	37	48,100	10/8/21	81	Overlay - AC Structural	4/12/12
Balearic	7760	Balearic Dr	Boa Vista Dr	Suva Cir	AC	E	22	884	37	32,708	10/25/21	81	Surface Treatment - Slurry Seal	1/1/10
Bray	9670	Bray Ln	McCormack St	Londonderry St	AC	E	15	614	37	22,968	11/15/21	81	Surface Treatment - Slurry Seal	3/20/16
Cabrillo	3530	Cabrillo St	Newport Blvd	Orange Ave	AAC	E	8	1,300	37	48,100	11/29/21	81	Overlay - AC Structural	4/12/12
Cabrillo	3550	Cabrillo St	Santa Ana Ave	Raymond Ave	AAC	E	9	642	37	23,754	11/29/21	81	Overlay - AC Structural	7/1/12
Cortez	10290	Cortez St	Junipero Dr	Drake Ave	AAC	E	20	1,085	37	40,145	11/22/21	81	Overlay - AC Structural	4/1/07
Dorset	9560	Dorset Ln	Loren Ln	Fairview Rd	AC	E	15	330	37	12,210	11/15/21	81	Surface Treatment - Slurry Seal	4/1/16
Fischer	11871	Fischer Ave	Red Hill Ave	Airway Ave	AC	E	29	1,037	40	41,480	11/8/21	81	6 in Cold Mill & Overlay in Secure area	8/1/13
Georgia	9000	Georgia Pl	Cul-de-sac	Iowa St	AC	E	17	152	37	7,798	10/22/21	81	Surface Treatment - Slurry Seal	10/3/23
Grant	10590	Grant Ave	Baker St	Cul-de-sac	AAC	E	16	749	37	29,887	11/17/21	81	Overlay - AC Structural	10/1/15
Johnson	10800	Johnson Ave	Paularino Ave	Cheyenne St	AAC	E	16	800	37	29,600	10/19/21	81	Overlay - AC Structural	10/1/15
Mendoza	9920	Mendoza Dr	Lorenzo Ave	El Camino Dr	AC	E	20	1,451	37	58,090	11/22/21	81	New Construction - Initial	1/1/00
Mindanao	8130	Mindanao Dr	Pemba Dr	Cul-de-sac	AAC	E	21	670	37	26,964	11/11/21	81	Surface Treatment - Slurry Seal	1/1/10
Miner	6140	Miner St	Cul-de-sac	Wilson St	AC	E	19	1,250	37	48,424	11/23/21	81	Surface Treatment - Slurry Seal	10/6/15
MonteVista	6910	Monte Vista Ave	Orange Ave	Newport Blvd	AAC	E	26	1,350	37	49,950	10/5/21	81	Surface Treatment - Slurry Seal	1/1/17
Palau	8530	Palau Pl	Cul-de-sac	Andros St	AC	E	21	375	37	16,049	11/16/21	81	Surface Treatment - Slurry Seal	1/1/10
Paloma	5320	Paloma Dr	20th St	660' N'ly	AAC	E	4	660	37	24,420	11/19/21	81	Surface Treatment - Slurry Seal	4/23/24
Phalarope	7400	Phalarope Ct	Swan Dr	Swan Dr	AAC	E	11	1,450	37	53,650	11/23/21	81	Overlay - AC Structural	10/1/15
Presidio	9840	Presidio Dr	Lorenzo Ave	Junipero Dr	AAC	E	20	2,460	37	91,020	11/22/21	81	Overlay - AC Structural	3/1/07
Rochester	3630	Rochester St	Orange Ave	Cul-de-sac	AAC	E	8	531	28	17,042	10/8/21	81	Overlay - AC Structural	4/1/12

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Rue Cannes	6800	Rue De Cannes	Riviera Dr	Monte Vista Ave	AC	E	26	890	33	29,370	10/5/21	81	Surface Treatment - Slurry Seal	1/1/17
San Juan	9940	San Juan Ln	Cibola Ave	Coronado Dr	AAC	E	20	1,043	37	39,541	11/22/21	81	Overlay - AC Structural	12/1/15
SantaClara	11140	Santa Clara Cir	Salinas Ave	Cul-de-sac	AC	E	14	1,363	37	51,630	10/27/21	81	Surface Treatment - Slurry Seal	1/1/18
SherwoodPl	5420	Sherwood Pl	Cul-de-sac	Westminster Ave	AAC	E	3	332	33	13,130	11/9/21	81	Overlay - AC Structural	4/1/12
Smalley	11180	Smalley Rd	Salinas Ave	Sunflower Ave	AAC	E	27	1,526	36	59,055	10/27/21	81	Surface Treatment - Slurry Seal	1/1/18
Tustin	2590	Tustin Ave	19th St	20th St	AAC	E	4	1,322	36	47,592	11/19/21	81	Overlay - AC Structural	4/1/12
VictoriaPl	4490	Victoria Pl	Pacific Ave	Victoria St	AAC	E	18	299	37	10,313	11/9/21	81	Overlay - AC Structural	10/1/15
Wimbledon	11010	Wimbledon Way	South Coast Dr	Sunflower Ave	AC	E	14	2,440	37	90,280	10/27/21	81	Surface Treatment - Slurry Seal	1/1/18
WstmnstrAv	2710	Westminster Ave	16th St	Alley #53	AAC	E	8	830	37	30,710	10/15/21	81	Overlay - AC Structural	4/1/12
Andover	6480	Andover Pl	Nassau Rd	Cul-de-sac	AC	E	24	360	37	15,494	11/10/21	82	Surface Treatment - Slurry Seal	9/1/09
Ballow	10100	Ballow Ln	El Camino Dr	Mission Dr	AAC	E	20	440	36	16,240	11/17/21	82	Overlay - AC Structural	8/1/07
Bay	5340	Bay St	NB Newport Blvd Frontage Road	Orange Ave	AAC	E	3	1,354	36	48,744	9/17/21	82	Overlay - AC Structural	4/12/12
Bowdoin	7170	Bowdoin Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	11/10/21	82	Overlay - AC Structural	10/1/07
BrentwdSt	6880	Brentwood St	Norse St	Santa Ana Ave	AAC	E	26	1,290	37	47,730	10/5/21	82	Overlay - AC Structural	7/1/12
Broadway	3990	Broadway	Santa Ana Ave	Tustin Ave	AC	E		1,350	50	67,500	11/15/21	82	New Construction - AC	1/1/80
Congress	5960	Congress St	Pomona Ave	Puente Ave	AAC	E	19	520	37	19,240	11/9/21	82	Overlay - AC Fabric	6/1/03
Debra	11100	Debra Dr	Deedee Dr	Salinas Ave	AC	E	14	470	37	17,945	10/27/21	82	Surface Treatment - Slurry Seal	1/1/18
Java	8080	Java Rd	Tahiti Dr	Mesa Verde Dr	AC	E	21	1,053	37	38,920	11/11/21	82	Surface Treatment - Slurry Seal	1/1/10
Jefferson	10890	Jefferson Ave	Cheyenne St	Concord st	AAC	E	16	698	37	26,355	10/19/21	82	Overlay - AC Structural	10/1/15
KnoxSt	2120	Knox St	Orange Ave	Santa Ana Ave	AAC	E	8	1,320	37	48,840	11/19/21	82	Overlay - AC Structural	7/1/12
LenwoodCir	2740	Lenwood Cir	Aliso Ave	Cul-de-sac	AAC	E	9	226	33	9,632	10/15/21	82	Overlay - AC Structural	4/15/12
Mallard	7380	Mallard Dr	Mandarin Dr	Flamingo Dr	AAC	E	11	560	37	20,495	10/6/21	82	Overlay - AC Structural	5/1/05
Mesa	7080	Mesa Dr	Newport Blvd	Orange Ave	AAC	E	26	1,342	36	48,312	10/5/21	82	Surface Treatment - Slurry Seal	1/8/19
MonteVista	6930	Monte Vista Ave	Santa Ana Ave	Irvine Ave	AAC	E	26	1,314	37	48,618	10/5/21	82	Overlay - AC Structural	6/26/18
NebraskaPl	9070	Nebraska Pl	Cul-de-sac	California St	AAC	E	17	629	37	25,447	10/21/21	82	Surface Treatment - Slurry Seal	10/3/23
Palmer	2090	Palmer St	Orange Ave	Santa Ana Ave	AAC	E	8	1,325	37	49,025	11/19/21	82	Overlay - AC Structural	7/1/12
Pine	4320	Pine Pl	Federal Ave	Cul-de-sac	AAC	E	1	200	27	7,574	11/16/21	82	Overlay - AC Structural	1/1/10
Poppy	11280	Poppy Cir	Lavender Ln	Geranium St	AC	E	27	350	37	15,125	10/29/21	82	Surface Treatment - Slurry Seal	1/1/18
Presidio	9850	Presidio Dr	Junipero Dr	Newport Blvd	AAC	E	20	1,435	37	53,095	11/22/21	82	Overlay - AC Structural	7/1/06
Republic	5700	Republic Ave	Wilson St	Joann St	AAC	E	18	500	37	18,500	12/15/21	82	Overlay - AC Structural	1/1/10
San Carlos	9960	San Carlos Ln	De Soto Ave	Coronado Dr	AAC	E	20	795	37	30,365	11/22/21	82	Overlay - AC Structural	12/1/15
SantoTomas	7050	Santo Tomas St	Cul-de-sac	Santa Ana Ave	AAC	E	26	687	37	27,593	9/17/21	82	Surface Treatment - Slurry Seal	1/1/17
Sea Bluff	4440	Sea Bluff Dr	Gleneagles Terr	Canyon Dr	AAC	E	1	1,154	37	42,698	11/16/21	82	Overlay - AC Structural	1/1/10
Suva	7770	Suva Cir	Balearic Dr	Cul-de-sac	AC	E	22	400	37	16,974	10/25/21	82	Surface Treatment - Slurry Seal	12/27/10
Velasco	10260	Velasco Ln	Sonara Rd	Saint Clair St	AAC	E	20	910	37	34,170	11/22/21	82	Overlay - AC Structural	4/1/06
Wilson	5790	Wilson St	State Ave	Placentia Ave	AC	E	18	2,422	37	92,885	11/9/21	82	Surface Treatment - Slurry Seal	10/6/15
WstmnstrAv	4180	Westminster Ave	17th St	19th St	AAC	E	8	2,670	37	98,790	11/29/21	82	Overlay - AC Structural	4/1/12
16th Pl	2622	16th Pl	Orange Ave	Santa Ana Ave	AAC	E	9	1,350	37	49,950	10/15/21	83	Overlay - AC Structural	4/12/12
Arthur	10460	Arthur Ave	Dorset Ln	Paularino Ave	AAC	E	16	269	37	9,953	11/16/21	83	Overlay - AC Structural	10/1/15
Broadway	3970	Broadway	Newport Blvd	Orange Ave	AC	E		1,330	50	66,500	11/15/21	83	New Construction - AC	1/1/80
Canyon	4547	Canyon Dr	700' n/o Wilson St	N'ly end	AAC	E	11	640	20	12,800	10/6/21	83	Overlay - AC Structural	8/1/08
Canyon	4540	Canyon Dr	Victoria St	Wilson St	AC	E	18	1,700	35	59,500	11/9/21	83	Surface Treatment - Slurry Seal	10/6/15
Cape Verde	8820	Cape Verde Pl	Cul-de-sac	Gisler Ave	AAC	E	22	260	37	11,794	11/16/21	83	Overlay - AC Structural	1/12/12
Capella S	7690	South Capella Ct	Europa Dr	North Capella Ct	AC	E	22	740	37	30,224	10/15/21	83	Surface Treatment - Slurry Seal	10/6/10
Century	10380	Century Pl	Cul-de-sac	Baker St	AAC	E	13	710	47	35,544	11/1/21	83	Overlay - AC Structural	7/1/04
Church	4980	Church St	19th St	20th St	AAC	E	3	1,330	37	49,210	11/10/21	83	Overlay - AC Structural	4/1/12
Congress	5910	Congress St	W'ly end	Raleigh Ave	AC	E	19	456	37	16,872	11/9/21	83	Complete Reconstruction - AC	2/1/07
Drake	10320	Drake Ave	Presidio Dr	St Clair St	AC	E	20	1,860	37	68,820	11/22/21	83	New Construction - Initial	1/1/00
Elden	5500	Elden Ave	Santa Isabel Ave	Monte Vista Ave	AC	E	26	1,300	37	48,100	9/30/21	83	Surface Treatment - Slurry Seal	1/1/17
Ellesmere	7970	Ellesmere Ave	Pitcairn Dr	Samar Dr	AC	E	21	845	37	31,265	1/4/22	83	Surface Treatment - Slurry Seal	1/1/10
Enterprise	11600	Enterprise St	Paularino Ave	Baker St	AC	E	12	800	37	29,600	9/16/21	83	Surface Treatment - Slurry Seal	1/1/00
Esther	5210	Esther St	Santa Ana Ave	Raymond Ave	AAC	E	4	650	37	24,050	11/10/21	83	Overlay - AC Structural	4/15/12
Fayette	11630	Fayette Cir	Ludington St	Cul-de-sac	AAC	E	12	221	37	10,351	11/23/21	83	Overlay - AC Structural	3/20/16
Fullerton	3930	Fullerton Ave	18th St	19th St	AAC	E	8	1,300	33	42,900	11/19/21	83	Overlay - AC Structural	4/15/12
Fullerton	3950	Fullerton Ave	19th St	20th St	AAC	E	3	1,320	33	43,560	11/19/21	83	Overlay - AC Structural	4/15/12
Geranium	11290	Geranium Ln	Poppy Cir	Begonia Ave	AC	E	27	390	37	14,430	10/29/21	83	Surface Treatment - Slurry Seal	1/1/18



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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
HelenaCir	10640	Helena Cir	Cul-de-sac	Cul-de-sac	AAC	E	16	560	37	24,793	10/19/21	83	Overlay - AC Structural	10/1/15
Orange	2300	Orange Ave	17th St	17th St	AAC	E	8	1,313	36	46,818	11/19/21	83	Overlay - AC Structural	2/1/10
Raymond	4130	Raymond Ave	19th St	20th St	AAC	E	4	1,300	37	48,100	11/19/21	83	Overlay - AC Structural	4/1/12
SaintClair	10270	Saint Clair St	Velasco Ln	Bear St	AC	E	20	1,160	37	42,920	11/22/21	83	6 in Cold Mill & Overlay in Secure area	2/1/12
SaintClair	10350	Saint Clair St	Cul-de-sac	Randolph Ave	AAC	E	13	320	60	21,374	11/1/21	83	Surface Treatment - Slurry Seal	12/6/22
SanBrnrdrno	2230	San Bernardino Pl	Cul-de-sac	16th St	AAC	E	9	200	33	8,774	11/19/21	83	Overlay - AC Structural	4/12/12
Superior	2972	Superior Ave	E. 17th St	400' n/o E. 17th St	AC	E	7	400	37	14,800	11/15/21	83	Complete Reconstruction - AC	11/1/08
Swan Dr	7330	Swan Dr	Sandpiper Dr	E'ly end	AAC	E	11	2,190	37	81,030	10/4/21	83	Overlay - AC Structural	9/1/03
Woodland	5290	Woodland Pl	Tustin Ave	Cul-de-sac	AAC	E	4	450	37	18,824	11/19/21	83	Overlay - AC Structural	4/1/12
WstmnstrAv	6810	Westminster Ave	Wilson St	Santa Isabel Ave	AAC	E	25	532	37	19,684	10/5/21	83	Surface Treatment - Slurry Seal	1/1/17
16th Pl	2620	16th Pl	Santa Ana Ave	Tustin Ave	AAC	E	9	1,320	37	48,840	10/15/21	84	Overlay - AC Structural	4/12/12
21st	5450	21st St	Newport Blvd	Santa Ana Ave	AAC	E	3	2,690	37	99,530	10/8/21	84	Overlay - AC Structural	4/12/12
Abbie	3690	Abbie Way	W'ly Cul-de-sac	Irvine Ave	AAC	E	9	531	37	21,821	11/19/21	84	Overlay - AC Structural	4/12/12
Alva	5200	Alva Ln	Santa Ana Ave	Raymond Ave	AAC	E	4	650	37	24,050	11/10/21	84	Overlay - AC Structural	4/12/12
Andros	8490	Andros St	Elm Ave	Samar Pl	AC	E	21	840	37	31,080	11/16/21	84	Surface Treatment - Slurry Seal	1/1/10
Avalon	6280	Avalon St	Wilson St	Joann St	AC	E	24	470	36	17,048	11/23/21	84	Surface Treatment - Slurry Seal	2/1/06
AveOTArts	11744	Avenue of the Arts	Anton Ave	S'ly City limits	AC	E	28	360	75	27,000	10/28/21	84	New Construction - Initial	1/1/00
Aviemoire	4410	Aviemoire Terr	Gleneagles Terr	Valley Rd	AC	E	1	941	37	34,817	11/16/21	84	New Construction - Initial	1/1/00
Babb	10420	Babb St	Post Rd	Baker St	AC	E	20	640	37	23,680	10/22/21	84	New Construction - Initial	1/1/00
Babcock	2910	Babcock St	16th St	17th St	AAC	E	6	1,300	37	48,100	10/1/21	84	Surface Treatment - Slurry Seal	3/15/22
Bay	5380	Bay St	Westminster Ave	Santa Ana Ave	AAC	E	3	671	37	24,827	11/9/21	84	Overlay - AC Structural	4/12/12
Begonia	11320	Begonia Ave	Fuchsia St	Azalea St	AC	E	27	1,069	37	39,553	10/29/21	84	Surface Treatment - Slurry Seal	1/8/19
Broadway	3980	Broadway	Orange Ave	Santa Ana Ave	AC	E		1,330	42	52,115	11/15/21	84	New Construction - AC	1/1/80
Broadway	4000	Broadway	Tustin Ave	Irvine Ave	AAC	E	9	1,345	40	53,800	11/15/21	84	Overlay - AC Structural	4/12/12
Camellia	5630	Camellia Ln	Orange Ave	Santa Ana Ave	AC	E	3	1,320	37	48,840	10/7/21	84	New Construction - Initial	1/1/00
Capital	5980	Capital St	Pomona Ave	E'ly end	AAC	E	19	490	37	18,130	11/9/21	84	Overlay - AC Structural	6/1/03
Carnation	11310	Carnation Ave	Fuschia St	Cul-de-sac	AC	E	27	1,315	37	50,829	10/27/21	84	Surface Treatment - Slurry Seal	1/8/19
Cibola	9930	Cibola Ave	Presidio Dr	Coronado Dr	AAC	E	20	1,167	37	43,179	11/22/21	84	Overlay - AC Structural	12/1/15
Clinton	11790	Clinton Ave	Red Hill Ave	Cul-de-sac	AC	E	29	1,275	40	53,150	9/16/21	84	6 in Cold Mill & Overlay in Secure area	8/1/13
CollegeDr	6320	College Dr	Wake Forest Rd	Cul-de-sac	AC	E	24	1,741	37	66,591	11/10/21	84	Surface Treatment - Slurry Seal	9/1/09
Costa Mesa	5010	Costa Mesa St	Santa Ana Ave	Irvine Ave	AAC	E	4	2,639	37	97,643	10/8/21	84	Overlay - AC Structural	4/1/12
Duke	7190	Duke Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	360	37	15,494	11/10/21	84	Overlay - AC Structural	9/1/07
El Camino	10040	El Camino Dr	Mendoza Dr	La Salle Ave	AC	E	20	980	48	51,772	10/19/21	84	Surface Treatment - Slurry Seal	2/1/06
Federal	5890	Federal Ave	Wilson St	Joann St	AC	E	18	500	37	18,500	11/9/21	84	Complete Reconstruction - AC	2/1/04
Flower	4060	Flower St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,620	37	96,940	11/15/21	84	Overlay - AC Structural	4/15/12
Francis	10240	Francis Ln	Magellan St	Loreto Ave	AC	E	20	864	37	32,968	11/22/21	84	New Construction - Initial	1/1/00
Fullerton	3510	Fullerton Ave	17th St	Cabrillo St	AAC	E	8	478	37	17,686	11/29/21	84	Overlay - AC Structural	4/15/12
Kinglet	7540	Kinglet Ct	Tanager Dr (West)	Tanager Dr (East)	AAC	E	11	1,515	37	56,273	10/18/21	84	Overlay - AC Structural	10/1/15
Laurie	5350	Laurie Ln	Cul-de-sac	Bay St	AAC	E	3	300	37	13,274	12/28/21	84	Overlay - AC Structural	4/15/12
Loma	10250	Loma Cir	Francis Ln	Cul-de-sac	AAC	E	20	175	37	8,649	11/22/21	84	Overlay - AC Structural	2/1/06
Magellan	10210	Magellan St	Cul-de-sac	Loreto Ave	AC	E	20	1,666	37	62,891	11/22/21	84	New Construction - Initial	1/1/00
Mandarin	7370	Mandarin Dr	Sandpiper Dr	Mallard Dr	AAC	E	11	980	37	36,260	10/6/21	84	Overlay - AC Structural	10/1/15
Mission	10015	Mission Dr	Mendoza Dr	La Salle Ave	AAC	E	20	1,300	37	48,100	11/1/21	84	Overlay - AC Structural	4/1/05
Murray	9450	Murray Ln	Baker St	Watson Ave	AC	E	15	331	37	12,247	11/15/21	84	Surface Treatment - Slurry Seal	3/20/16
Murray	9550	Murray Ln	Conway Ave	Belfast	AC	E	15	971	37	35,927	11/15/21	84	Surface Treatment - Slurry Seal	3/20/16
Nevis	7800	Nevis Cir	Boa Vista Dr	Cul-de-sac	AC	E	22	518	37	21,340	10/6/21	84	Surface Treatment - Slurry Seal	1/1/10
NewportSBF	2021	Newport Blvd S/B Frontage Road	16th St	Industrial Way	AC	E	7	1,200	36	43,200	12/6/21	84	Surface Treatment - Slurry Seal	10/6/15
Ogle St	2660	Ogle St	Santa Ana Ave	Tustin Ave	AAC	E	9	1,330	37	49,210	10/15/21	84	Overlay - AC Structural	4/15/12
Ogle St	2650	Ogle St	Orange Ave	Santa Ana Ave	AAC	E	8	1,338	37	49,506	10/15/21	84	Overlay - AC Structural	4/15/12
Orange	2290	Orange Ave	15th St	16th St	AAC	E	8	1,320	36	47,520	11/19/21	84	Overlay - AC Structural	4/12/12
RamonaWy	2190	Ramona Way	Cul-de-sac	Tustin Ave	AAC	E	9	560	33	20,654	11/19/21	84	Overlay - AC Structural	4/12/12
Republic	5690	Republic Ave	Senate St	Wilson St	AAC	E	18	500	37	18,500	11/9/21	84	Overlay - AC Structural	9/1/10
Robin Hood	5390	Robin Hood Ln	Cul-de-sac	Westminster Ave	AAC	E	3	349	33	13,691	11/9/21	84	Overlay - AC Structural	4/1/12
Sandpiper	7350	Sandpiper Dr	Swan Dr	Flamingo Dr	AAC	E	11	1,170	37	43,290	10/4/21	84	Overlay - AC Structural	10/1/15
WstmnstrAv	5040	Westminster Ave	Costa Mesa St	Walnut St	AAC	E	3	321	37	11,877	11/19/21	84	Overlay - AC Structural	4/1/12
20th	4285	20th St	Monrovia Ave	Federal Ave	AC	E	1	535	33	17,655	12/6/21	85	Overlay - AC Thin	8/1/08

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
20th	5250	20th St	Santa Ana Ave	Irvine Ave	AAC	E	4	2,634	37	97,458	11/9/21	85	Overlay - AC Structural	4/12/12
Aliso	5270	Aliso Ave	Walnut Pl	Esther St	AAC	E	4	330	37	12,210	11/9/21	85	Overlay - AC Structural	4/12/12
Azalia	11330	Azalea Dr	Begonia Ave	Fuschia St	AC	E	27	1,520	37	56,240	10/29/21	85	Surface Treatment - Slurry Seal	1/1/18
Bay	5300	Bay St	Tustin Ave	Aliso Ave	AAC	E	4	672	37	24,864	11/19/21	85	Overlay - AC Structural	4/12/12
Bear	10340	Bear St	Bristol St	Baker St	AC	E	20	2,600	31	79,300	11/1/21	85	Complete Reconstruction - AC	1/1/10
Continentl	4235	Continental Ave	Oak St	Victoria St	AC	E	1	790	33	26,070	11/16/21	85	Surface Treatment - Slurry Seal	1/1/07
Elmhurst	7110	Elmhurst Ln	Cul-de-sac	Carnegie Ave	AC	E	10	351	33	13,723	11/10/21	85	Surface Treatment - Slurry Seal	9/1/09
Esther	5180	Esther St	Westminster Ave	Santa Ana Ave	AAC	E	3	640	37	23,680	11/10/21	85	Overlay - AC Structural	4/1/12
Garfield	10570	Garfield Ave	Cul-de-sac	Paularino Ave	AAC	E	16	763	37	30,405	11/17/21	85	Overlay - AC Structural	10/1/15
Gibraltar	8290	Gibraltar Ave	Labrador Dr	Gisler Ave	AC	E	23	2,089	37	77,293	11/17/21	85	Surface Treatment - Slurry Seal	1/1/10
Goldeneye	7390	Goldeneye Pl	Sandpiper Dr	Mallard Dr	AAC	E	11	780	37	28,860	10/6/21	85	Overlay - AC Structural	10/1/15
Jamaica	8175	Jamaica Rd	Madeira Ave	Country Club Dr	AC	E	23	280	37	10,360	11/16/21	85	Surface Treatment - Slurry Seal	1/1/10
Jennifer	11480	Jennifer Ln	Jeffrey Dr	Cul-de-sac	AC	E	13	290	37	12,904	10/29/21	85	Surface Treatment - Slurry Seal	9/1/09
La Perle	2180	La Perle Ln/Pl	Tustin Ave (Southern)	Tustin Ave (Northern)	AAC	E	9	1,245	33	41,085	11/19/21	85	Overlay - AC Structural	7/1/12
Lemon	8350	Lemon St	Elm Ave	Ponderosa St	AAC	E	21	360	33	11,880	11/16/21	85	Surface Treatment - Slurry Seal	1/1/10
Magnolia	3830	Magnolia St	Fullerton Ave	Santa Ana Ave	AAC	E	8	1,875	33	61,370	11/19/21	85	Overlay - AC Structural	4/15/12
Mesa	7090	Mesa Dr	Orange Ave	Santa Ana Ave	AC	E	26	1,320	36	47,520	9/16/21	85	Surface Treatment - Slurry Seal	1/1/17
Monrovia	5880	Monrovia Ave	Wilson St	Joann St	AAC	E	18	476	37	18,428	11/9/21	85	Overlay - AC Structural	8/1/07
Nassau	6450	Nassau Rd	College Dr	Loyola Rd	AC	E	24	1,692	37	61,531	11/10/21	85	Surface Treatment - Slurry Seal	9/1/09
National	4400	National Ave	Congress St	Victoria Ave	AAC	E	18	460	37	17,020	11/9/21	85	2 in overlay	8/1/11
Platte	11500	Platte Dr	Paularino Ave	Roanoke Ln	AAC	E	31	950	37	35,150	10/29/21	85	Overlay - AC Structural	10/1/15
Redding	11080	Redding Ave	Visalia Dr	San Leandro Ln	AC	E	14	873	37	32,301	10/27/21	85	Surface Treatment - Slurry Seal	1/1/18
Republic	4570	Republic Ave	Union Ave	Victoria St Frontage Road	AC	E	1	500	33	16,500	11/16/21	85	New Construction - Initial	1/1/00
Senate	5970	Senate St	Pomona Ave	Puente Ave	AC	E	19	519	37	19,203	11/9/21	85	Complete Reconstruction - AC	2/1/04
Susan	9830	Susan St	South Coast Dr	Pavement Change	AC	E	30	493	37	18,241	11/29/21	85	New Construction - Initial	1/1/00
Sutter	10230	Sutter Way	Junipero Dr	Magellan St	AAC	E	20	260	37	9,620	11/22/21	85	Overlay - AC Structural	3/1/06
Yale	7270	Yale Pl	Princeton Dr	Bowling Green Dr	AAC	E	10	290	37	10,730	11/10/21	85	Overlay - AC Structural	9/1/07
18th	3070	18th St	Monrovia Ave	Placentia Ave	AC	E	6	1,312	36	47,232	10/1/21	86	Surface Treatment - Slurry Seal	1/1/21
18th	3065	18th St	Monrovia Ave	Whittier Ave	AC	E	6	1,320	36	47,520	10/1/21	86	Surface Treatment - Slurry Seal	1/1/21
Annapolis	10580	Annapolis St	Garfield Ave	Harding Way	AAC	E	16	500	37	18,225	11/17/21	86	Overlay - AC Structural	10/1/15
Carlton	6820	Carlton Pl	Wilson St	Santa Isabel Ave	AAC	E	25	500	37	18,500	10/5/21	86	Surface Treatment - Slurry Seal	4/1/16
Club Mesa	7060	Club Mesa Pl	Cul-de-sac	Mesa Dr	AAC	E	26	490	33	18,344	9/17/21	86	Overlay - AC Structural	1/8/19
Coronado	9904	Coronado Dr	La Salle Ave	Mendoza Ave	AC	E	20	838	50	44,257	11/17/21	86	New Construction - Initial	1/1/00
Dahlia	11400	Dahlia Ave	Fuschia St	Cul-de-sac	AC	E	27	1,200	37	46,574	10/29/21	86	Surface Treatment - Slurry Seal	1/1/18
De Soto	9950	De Soto Ave	Presidio Dr	Coronado Dr	AAC	E	20	929	37	34,373	11/22/21	86	Overlay - AC Structural	12/1/15
Duke	6490	Duke Pl	Nassau Rd	Cul-de-sac	AC	E	24	321	37	14,051	11/10/21	86	Surface Treatment - Slurry Seal	9/1/09
Elden	5510	Elden Ave	Monte Vista Ave	Mesa Dr	AC	E	26	2,650	37	98,050	9/30/21	86	Surface Treatment - Slurry Seal	1/1/17
Fuschia	11380	Fuschia St	Carnation Ave	Begonia Ave	AC	E	27	230	37	8,510	10/27/21	86	Surface Treatment - Slurry Seal	1/1/18
Gannet	7430	Gannet Dr	Swan Dr	Pelican Pl	AC	E	11	890	37	32,930	10/6/21	86	Complete Reconstruction - AC	1/1/04
HelenaPl	10630	Helena Pl	Helena Cir	Paularino Ave	AAC	E	16	264	37	9,768	10/19/21	86	Overlay - AC Structural	10/1/15
Jacaranda	8430	Jacaranda Ave	Cul-de-sac	Myrtlewood St	AC	E	21	1,387	37	54,670	10/15/21	86	Surface Treatment - Slurry Seal	1/1/10
Kornat	7660	Kornat Dr	Europa Dr	Boa Vista Dr	AC	E	22	1,050	37	39,350	10/25/21	86	Surface Treatment - Slurry Seal	1/1/10
LittletonC	6530	Littleton Cir	Villanova Rd	Cul-de-sac	AC	E	24	430	37	18,084	11/10/21	86	Surface Treatment - Slurry Seal	9/1/09
Missouri	9260	Missouri St	Minnesota Ave	Dakota Ave	AAC	E	17	796	37	29,452	10/21/21	86	Surface Treatment - Slurry Seal	10/3/23
New Jersey	8920	New Jersey St	New York Ave	Delaware Pl	AC	E	17	494	37	18,278	10/22/21	86	Surface Treatment - Slurry Seal	10/3/23
Oak	4365	Oak St	Continental Ave	Federal Ave	AAC	E	1	285	33	9,405	10/1/21	86	Overlay - AC Structural	1/1/00
Oak	4360	Oak St	President Pl	State St	AAC	E	1	1,058	33	35,714	11/16/21	86	Surface Treatment - Slurry Seal	3/20/16
Post	10410	Post Rd	Babb St	Milbro St	AAC	E	20	780	37	28,860	10/22/21	86	Overlay - AC Structural	1/1/10
Sanderling	7440	Sanderling Cir	Gannet Dr	Cul-de-sac	AAC	E	11	330	37	14,384	10/6/21	86	Overlay - AC Structural	10/1/15
Van Buren	10645	Van Buren Ave	Paularino Ave	Charleston St	AAC	E	14	1,485	36	53,239	11/16/21	86	Overlay - AC Structural	10/1/15
Walnut Pl	5140	Walnut Pl	Tustin Ave	Esther Pl	AAC	E	4	650	35	22,750	11/10/21	86	Overlay - AC Structural	4/1/12
Wintergrn	8630	Wintergreen Pl	Coral Ave	Mace Ave	AAC	E	23	900	37	33,300	11/16/21	86	Surface Treatment - Slurry Seal	1/1/10
18th	3090	18th St	Pomona Ave	Anaheim Ave	AC	E	7	1,320	36	47,520	10/1/21	87	Surface Treatment - Slurry Seal	1/1/21
Capri Cir	8120	Capri Cir	Cul-de-sac	Capri Ln	AC	E	22	280	37	12,534	10/4/21	87	Surface Treatment - Slurry Seal	1/1/10
Cedar	4260	Cedar Pl	Republic Ave	Monrovia Ave	AAC	E	1	753	33	24,808	10/1/21	87	Overlay - AC Structural	1/1/10
CharleSt	4840	Charle St	Bernard St	Hamilton St	AC	E	2	1,880	37	69,560	11/12/21	87	Surface Treatment - Slurry Seal	12/1/19



**City of Costa Mesa, CA**  
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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Crocus	11460	Crocus Cir	Larkspur St	Cul-de-sac	AC	E	27	452	37	18,898	10/27/21	87	Surface Treatment - Slurry Seal	1/1/18
Danielle	20020	Danielle Dr	Wimbeldon Way	Deedee Dr	AC	E		389	25	9,725	10/27/21	87	Surface Treatment - Slurry Seal	1/1/18
Esther	5220	Esther St	Raymond Ave	Tustin Ave	AAC	E	4	660	37	24,420	11/10/21	87	Overlay - AC Structural	4/15/12
Federal	4305	Federal Ave	Oak St	Victoria St Frontage Road	AC	E	1	690	37	25,530	11/16/21	87	Surface Treatment - Slurry Seal	3/20/16
Fillmore	10550	Fillmore Way	Cul-de-sac	Cul-de-sac	AAC	E	16	699	37	30,211	11/17/21	87	Overlay - AC Structural	10/1/15
Grace	10390	Grace Ln	Cul-de-sac	Baker St	AAC	E	20	660	37	26,594	11/17/21	87	Overlay - AC Structural	12/1/08
Jasmine	11450	Jasmine Cir	Larkspur St	Cul-de-sac	AC	E	27	440	37	18,454	10/27/21	87	Surface Treatment - Slurry Seal	1/1/18
La Salle	10190	La Salle Ave	Coronado Dr	Mission Dr	AAC	E	20	1,235	36	60,650	11/22/21	87	Overlay - AC Structural	9/15/15
Larkspur	11440	Larkspur St	Dahlia Ave	Carnation Ave	AC	E	27	747	33	24,651	10/27/21	87	Surface Treatment - Slurry Seal	1/1/18
Lavender	11270	Lavender Ln	Begonia Ave	Poppy Cir	AC	E	27	420	37	15,540	10/29/21	87	Surface Treatment - Slurry Seal	1/1/18
NebraskaLn	9270	Nebraska Ln	Cul-de-sac	Missouri St	AC	E	17	380	37	16,234	10/21/21	87	Surface Treatment - Slurry Seal	10/3/23
Ogle St	2760	Ogle St	Aliso Ave	Irvine Ave	AAC	E	9	665	37	24,605	10/15/21	87	Overlay - AC Structural	4/15/12
Orange	2310	Orange Ave	17th St	18th St	AC	E	8	1,322	36	46,092	11/19/21	87	Complete Reconstruction - AC	1/1/10
Paularino	10450	Paularino Ave	Fairview Rd	Helena Pl	AAC	E	16	3,860	37	142,820	10/19/21	87	Overlay - AC Structural	10/1/15
Pierpont	11660	Pierpont Dr	Ludington St	Sturgeon Dr	AAC	E	12	1,787	37	66,119	11/23/21	87	Overlay - AC Structural	3/20/16
Pomona	6010	Pomona Ave	Wilson St	Joann St	AAC	E	19	535	37	19,795	11/23/21	87	Overlay - AC Structural	5/1/03
Rosemary	5100	Rosemary Pl	Cul-de-sac	20th St	AAC	E	3	600	37	24,374	11/10/21	87	Overlay - AC Structural	4/1/12
Santa Ana	2440	Santa Ana Ave	17th St	18th St	AC	E	8	1,313	36	47,268	10/8/21	87	Complete Reconstruction - AC	1/1/10
Sharon	9610	Sharon Ln	Stonefield St	Londonderry St	AC	E	15	576	37	21,562	11/15/21	87	Surface Treatment - Slurry Seal	3/20/16
TheMasters	11780	The Masters Cir	Newport Blvd	Cul-de-sac	AAC	E	29	1,050	37	41,024	12/6/21	87	Overlay - AC Structural	12/31/15
Thurin	4920	Thurin St	Bay St	Victoria St	AAC	E	5	1,340	36	48,240	11/11/21	87	Overlay - AC Structural	5/19/17
Trabuco	5770	Trabuco Cir	Canyon Dr	Cul-de-sac	AC	E	18	248	37	9,176	1/5/22	87	Surface Treatment - Slurry Seal	9/1/09
Traverse	11680	Traverse Dr	Ludington St	Sturgeon Dr	AAC	E	12	2,000	37	74,000	11/23/21	87	Overlay - AC Structural	3/20/16
Tustin	2560	Tustin Ave	16th St	17th St	AC	E	9	1,300	36	46,800	11/19/21	87	Complete Reconstruction - AC	2/1/10
Vanguard	6570	Vanguard Way	Newport Blvd (SB)	Fair Dr	AC	E	24	2,270	60	136,200	12/15/21	87	Complete Reconstruction - AC	1/1/10
Walnut Pl	5260	Walnut Pl	Irvine Ave	Aliso Ave	AAC	E	4	535	35	18,725	11/9/21	87	Overlay - AC Structural	4/1/12
Walnut St	5080	Walnut St	Newport Blvd	Fullerton Ave	AAC	E	3	670	37	24,790	11/10/21	87	Overlay - AC Structural	4/1/12
Waterman	6640	Waterman Way	Cul-de-sac	23rd St	AAC	E	25	245	37	11,239	10/7/21	87	Surface Treatment - Slurry Seal	1/1/17
18th	3770	18th St	Orange Ave	Santa Ana Ave	AAC	E	8	1,323	36	47,628	10/8/21	88	Overlay - AC Structural	4/12/12
18th	3780	18th St	Santa Ana Ave	Irvine Ave	AAC	E	9	2,643	36	95,148	10/8/21	88	Overlay - AC Structural	4/12/12
Belfast	9520	Belfast Ave	Killybrooke Ln	Fairview Rd	AAC	E	15	1,850	36	66,600	11/15/21	88	Overlay - AC Structural	3/20/16
Canyon	4545	Canyon Dr	Wilson St	700' n/o Wilson St	AC	E	18	700	37	25,900	10/6/21	88	Complete Reconstruction - AC	9/1/04
Cardinal	7480	Cardinal Dr	Swan Cir	Oriole Dr	AAC	E	11	880	37	32,560	10/4/21	88	Overlay - AC Structural	10/1/15
Continentl	5740	Continental Ave	Senate St	Wilson St	AC	E	18	530	37	19,610	11/9/21	88	Surface Treatment - Slurry Seal	10/6/15
Coral	8640	Coral Ave	Wintergreen Pl	Caraway Dr	AAC	E	23	400	37	14,800	11/15/21	88	Surface Treatment - Slurry Seal	1/1/10
Date	8730	Date Pl	Cinnamon Ave	Harbor Blvd	AAC	E	23	240	60	14,400	11/17/21	88	Surface Treatment - Slurry Seal	1/1/10
Donnybrook	9530	Donnybrook Ln	Conway Ave	Belfast Ave	AC	E	15	684	37	25,308	11/15/21	88	Surface Treatment - Slurry Seal	4/1/16
Federal	4300	Federal Ave	19th St	Oak St	AC	E	1	2,560	37	94,720	10/15/21	88	New Construction - Initial	1/1/00
Joann	5720	Joann St	Placentia Ave	Miner St	AC	E	19	3,160	37	116,920	11/9/21	88	Complete Reconstruction - AC	3/1/03
Loreto	10310	Loreto Ave	Cortez St	Sonora Rd	AC	E	20	1,162	37	42,994	11/22/21	88	New Construction - Initial	1/1/00
Lupine	11360	Lupine Cir	Cul-de-sac	Goldenrod Dr	AC	E	27	189	36	8,978	10/29/21	88	Surface Treatment - Slurry Seal	1/1/18
Marquette	11650	Marquette Cir	Ludington St	Cul-de-sac	AAC	E	12	222	37	10,388	11/23/21	88	Overlay - AC Structural	3/20/20
Melody	5330	Melody Ln	Cul-de-sac	Fullerton Ave	AAC	E	3	380	37	16,234	9/17/21	88	Overlay - AC Structural	4/15/12
Meyer	5990	Meyer Pl	Cul-de-sac	Wilson St	AC	E	19	1,290	37	49,904	11/23/21	88	Surface Treatment - Slurry Seal	10/6/15
Myrtlewood	8440	Myrtlewood St	Jacaranda Ave	Royal Palm Dr	AC	E	21	830	37	30,710	10/15/21	88	Surface Treatment - Slurry Seal	1/1/10
Oregon	9020	Oregon Ave	Cul-de-sac	California St	AAC	E	17	1,060	37	41,394	10/22/21	88	Surface Treatment - Slurry Seal	10/3/23
Parkglen	3290	Parkglen Cir	Parkhill Dr	Cul-de-sac	AC	E	6	126	37	6,836	12/16/21	88	Surface Treatment - Slurry Seal	1/1/21
RamonaPl	2160	Ramona Pl	Santa Ana Ave	Cul-de-sac	AAC	E	9	534	37	21,932	11/19/21	88	Overlay - AC Structural	7/1/12
Sturgeon	11670	Sturgeon Dr	Ludington St	Pierpont Dr	AAC	E	12	1,700	37	62,900	11/23/21	88	Overlay - AC Structural	3/20/16
Town Cntr	11730	Town Center Dr	Bristol St	Park Center Dr	AAC	E	28	650	46	29,900	10/28/21	88	Overlay - AC Structural	12/1/04
Vassar	6460	Vassar Pl	Nassau Rd	Cul-de-sac	AC	E	24	348	37	15,050	1/5/22	88	Surface Treatment - Slurry Seal	9/1/09
Wisteria	11420	Wisteria Cir	Dahlia Ave	Cul-de-sac	AC	E	27	520	37	21,414	10/29/21	88	Surface Treatment - Slurry Seal	1/1/18
WstmnstrAv	6680	Westminster Ave	23rd St	Wilson St	AAC	E	25	803	37	29,711	10/7/21	88	Surface Treatment - Slurry Seal	1/1/17
Alaska	9190	Alaska Ave	Alabama Cir	California St	AC	E	17	437	37	16,169	10/21/21	89	Surface Treatment - Slurry Seal	3/3/22
Albatross	7410	Albatross Rd	Swan Dr	Adams Ave	AC	E	11	1,344	37	49,728	10/6/21	89	Complete Reconstruction - AC	1/1/03
Arizona	9250	Arizona Ln	Cul-de-sac	Iowa St	AC	E	17	364	37	15,642	10/21/21	89	Surface Treatment - Slurry Seal	10/23/23

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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Balmoral	4460	Balmoral Pl	S'ly Cul-de-sac	Sea Bluff Dr	AAC	E	1	160	37	8,094	11/16/21	89	Overlay - AC Structural	6/1/08
Bay	4910	Bay St	Harbor Blvd	Newport Blvd	AAC	E	5	2,000	37	74,000	9/30/21	89	Overlay - AC Structural	5/19/17
Bowdoin	6470	Bowdoin Pl	Nassau Rd	Cul-de-sac	AC	E	24	360	37	15,494	11/10/21	89	Surface Treatment - Slurry Seal	9/1/09
Colgate	6270	Colgate Dr	Wilson St	Joann St	AC	E	24	470	36	17,190	11/23/21	89	Surface Treatment - Slurry Seal	2/1/06
Cornell	6250	Cornell Dr	Wilson St	Joann St	AC	E	24	470	36	17,239	11/23/21	89	Surface Treatment - Slurry Seal	2/1/06
Damascus	11230	Damascus Cir	Smalley Rd	Cul-de-sac	AAC	E	27	560	37	22,894	10/27/21	89	2 in Cold Mill & Overlay	1/1/18
Dogwood	4250	Dogwood St	Republic Ave	Monrovia Ave	AAC	E	1	843	33	29,038	12/29/21	89	Overlay - AC Structural	3/28/11
Donegal	9570	Donegal Pl	Loren Ln	Cul-de-sac	AC	E	15	270	37	12,164	11/15/21	89	Surface Treatment - Slurry Seal	3/20/16
Fuschia	11300	Fuschia St	Dahlia Ave	Carnation Ave	AC	E	27	870	37	32,190	10/29/21	89	Surface Treatment - Slurry Seal	1/1/18
Garlinford	9680	Garlinford St	College Ave	Killybrooke Ln	AAC	E	15	846	37	31,302	11/15/21	89	Overlay - AC Structural	3/20/16
Grove	4340	Grove Pl	Cul-de-sac	Republic Ave	AAC	E	1	1,007	33	35,405	11/16/21	89	Overlay - AC Structural	3/20/16
Knowell	4770	Knowell Pl	Meyer Pl	Maple Ave	AC	E	2	870	37	32,190	11/12/21	89	Surface Treatment - Slurry Seal	12/1/19
LittletonP	7200	Littleton Pl	Cul-de-sac	Bucknell Rd	AC	E	10	282	37	12,608	11/10/21	89	Surface Treatment - Slurry Seal	2/1/06
Marian	5470	Marian Way	Cul-de-sac	21st St	AAC	E	3	325	37	14,199	10/8/21	89	Overlay - AC Structural	4/15/12
Miner	6150	Miner St	Wilson St	Joann St	AAC	E	19	500	37	18,500	11/9/21	89	Overlay - AC Structural	2/1/03
Monrovia	20	Monrovia Ave	19th St	20th St	AAC	E	1	1,330	33	43,890	12/29/21	89	Overlay - AC Structural	3/20/16
Norse	6860	Norse Ave	Cul-de-sac	Santa Isabel Ave	AC	E	25	330	29	11,744	10/5/21	89	Surface Treatment - Slurry Seal	1/1/17
Nutmeg	8620	Nutmeg Pl	Mace Ave	Harbor Blvd	AAC	E	23	531	36	19,116	11/15/21	89	Overlay - AC Structural	1/8/19
Orange	2320	Orange Ave	18th St	Broadway	AAC	E	8	662	36	23,832	12/28/21	89	Overlay - AC Structural	4/12/12
Oriole	7504	Oriole Dr	Placentia Ave	E'ly Boudry of Tract 6757	AC	E	11	1,320	37	48,840	10/6/21	89	Complete Reconstruction - AC	1/1/04
Portola	10220	Portola Dr	Loreto Ave	Drake Ave	AAC	E	20	1,140	37	43,680	11/22/21	89	Overlay - AC Structural	1/1/10
President	4380	President Pl	Cul-de-sac	Oak St	AAC	E	1	661	33	23,987	11/16/21	89	Overlay - AC Structural	3/20/16
Randolph	11490	Randolph Ave	Baker St	Cul-de-sac	AAC	E	13	1,070	37	39,590	11/1/21	89	Overlay - AC Structural	12/1/08
Rutgers	6260	Rutgers Dr	Wilson St	Joann St	AC	E	24	470	36	17,190	11/23/21	89	Surface Treatment - Slurry Seal	2/1/06
Salvador	9990	Salvador St	Monterey Ave	Lorenzo Dr	AAC	E	20	1,158	37	42,846	11/17/21	89	Overlay - AC Structural	1/1/10
Santa Rosa	11150	Santa Rosa Ave	Santa Clara Cir	Smalley Rd	AAC	E	14	659	37	24,383	10/27/21	89	Surface Treatment - Slurry Seal	1/1/18
Secretarit	11220	Secretariat Cir	Smalley Rd	Cul-de-sac	AAC	E	27	572	37	23,338	10/27/21	89	2 in Cold Mill & Overlay	1/8/19
Sparrow	7550	Sparrow Cir	Tanager Dr	Cul-de-sac	AAC	E	11	195	36	9,608	10/18/21	89	Overlay - AC Structural	10/1/15
Union	4560	Union St	Victoria St Frontage Road	Republic Ave	AAC	E	18	770	33	25,410	11/16/21	89	Overlay - AC Structural	12/1/07
Utah	9120	Utah Cir	Cul-de-sac	California St	AAC	E	17	162	33	7,446	10/22/21	89	Overlay - AC Structural	11/15/19
Vallejo	11210	Vallejo Cir	Cul-de-sac	Smalley Rd	AAC	E	14	423	37	17,812	10/27/21	89	Surface Treatment - Slurry Seal	1/1/18
VictoriaPl	4970	Victoria Pl	Newport Blvd	Victoria St	AC	E	5	348	31	10,788	11/12/21	89	Surface Treatment - Slurry Seal	12/1/19
Walnut St	5120	Walnut St	Orange Ave	Santa Ana Ave	AAC	E	3	1,316	37	48,692	11/10/21	89	Overlay - AC Structural	4/1/12
Wells	3520	Wells Pl	Cabrillo St	Fullerton Ave	AAC	E	8	406	37	15,022	11/29/21	89	Overlay - AC Structural	1/1/10
Westbrook	7230	Westbrook Pl	Fordham Dr	Princeton Dr	AC	E	10	534	37	19,758	11/10/21	89	Surface Treatment - Slurry Seal	9/1/09
Whittier	2840	Whittier Ave	S'ly End	19th St	AC	E	6	3,300	36	118,800	10/1/21	89	Surface Treatment - Slurry Seal	3/15/22
Woodland	5288	Woodland Pl	Cul-de-sac	Tustin Ave	AAC	E	4	740	37	29,554	10/8/21	89	Overlay - AC Structural	2/1/12
WstmnstrAv	6960	Westminster Ave	Monte Vista Ave	Del Mar Ave	AC	E	26	1,323	34	44,982	10/5/21	89	Surface Treatment - Slurry Seal	1/1/17
18th	3080	18th St	Placentia Ave	Pomona Ave	AC	E	7	1,321	36	47,556	10/1/21	90	Surface Treatment - Slurry Seal	1/1/21
20th	4610	20th St	Placentia Ave	Pomona Ave	AC	E	2	1,218	37	46,104	10/1/21	90	Surface Treatment - Slurry Seal	12/1/19
23rd	6630	23rd St	Santa Ana Ave	Waterman Way	AAC	E	25	240	37	8,880	10/7/21	90	2 in Cold Mill & Overlay	1/1/17
Anaheim	6090	Anaheim Ave	Cul-de-sac	Wilson St	AAC	E	19	560	37	22,894	11/23/21	90	Overlay - AC Structural	5/3/10
Arbor	4220	Arbor St	Whittier Ave	Continental Ave	AC	E	1	1,668	33	58,872	10/15/21	90	Surface Treatment - Slurry Seal	3/20/16
Canyon	4530	Canyon Dr	Sea Bluff Dr	Victoria Dr	AAC	E	1	667	37	24,679	11/16/21	90	Overlay - AC Structural	1/1/10
CharleDr	6160	Charle Dr	Victoria St	Cul-de-sac	AC	E	19	240	37	11,054	12/28/21	90	Surface Treatment - Slurry Seal	10/6/15
Chestnut	8410	Chestnut Ave	Minorca Dr	Primrose St	AC	E	21	487	37	18,235	10/15/21	90	Surface Treatment - Slurry Seal	1/1/10
Clearbrook	6550	Clearbrook Way	Cul-de-sac	Vanguard Way	AAC	E	24	460	37	19,194	12/15/21	90	Overlay - AC Structural	10/1/06
Deodar	8590	Deodar Ave	Baker St	Nutmeg Pl	AC	E	23	667	37	24,679	11/16/21	90	Surface Treatment - Slurry Seal	1/1/10
El Camino	10020	El Camino Dr	Fairview Rd	Monterey Ave	AC	E	20	540	57	30,780	10/19/21	90	Complete Reconstruction - AC	1/1/06
Evergreen	4270	Evergreen Pl	Cul-de-sac	Monrovia Ave	AAC	E	1	567	33	20,885	10/1/21	90	Overlay - AC Structural	3/20/16
Fairway Pl	7040	Fairway Pl	Fairway Dr	Orange Ave	AC	E	26	542	35	18,699	10/5/21	90	Surface Treatment - Slurry Seal	1/1/17
Flower	4050	Flower St	Newport Blvd	Santa Ana Ave	AAC	E	9	2,659	37	98,383	11/15/21	90	Overlay - AC Structural	4/15/12
Freemont	9970	Fremont Ln	Presidio Dr	Coronado Dr	AC	E	20	640	37	23,680	11/17/21	90	Surface Treatment - Slurry Seal	2/1/06
Garden	5440	Garden Ln	Woodland Pl	21st St	AAC	E	4	1,040	37	38,480	10/8/21	90	Overlay - AC Structural	4/1/12
Goldenrod	11350	Goldenrod Dr	Plumeria Pl	Begonia Ave	AC	E	27	840	37	31,080	10/29/21	90	Surface Treatment - Slurry Seal	1/1/18
Governor	5940	Governor St	Pomona Ave	Puente Ave	AAC	E	19	550	37	20,350	11/9/21	90	Overlay - AC Structural	7/1/03

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Killdeer	7450	Killdeer Cir	Gannet Dr	Cul-de-sac	AC	E	11	460	37	19,194	10/6/21	90	Complete Reconstruction - AC	1/1/04
Lorenzo	9910	Lorenzo Dr	Presido Dr	El Camino Dr	AAC	E	20	1,504	37	56,895	11/17/21	90	Overlay - AC Structural	6/1/07
Magnolia	3820	Magnolia St	W'ly end	Fullerton Ave	AAC	E	8	400	37	14,800	11/19/21	90	Overlay - AC Structural	4/15/12
Marigold	11410	Marigold Cir	Dahlia Ave	Cul-de-sac	AC	E	27	563	37	23,005	10/29/21	90	Surface Treatment - Slurry Seal	1/1/18
Mendoza	9926	Mendoza Dr	El Camino Dr	Mission Dr	AC	E	20	548	36	21,005	12/15/21	90	New Construction - Initial	1/1/00
Modjeska	5760	Modjeska Cir	Canyon Dr	Cul-de-sac	AC	E	18	241	37	11,091	1/5/22	90	Surface Treatment - Slurry Seal	9/1/09
Orange	2400	Orange Ave	Del Mar Ave	Mesa Dr	AC	E	26	1,300	36	46,800	9/17/21	90	Surface Treatment - Slurry Seal	1/1/17
Plumeria	11340	Plumeria Pl	Begonia Ave	Goldenrod Dr	AC	E	27	540	37	19,980	10/29/21	90	Surface Treatment - Slurry Seal	1/1/18
San Pablo	11200	San Pablo Cir	Cul-de-sac	Smalley Rd	AAC	E	14	423	37	17,771	10/27/21	90	Surface Treatment - Slurry Seal	1/1/18
Senate	5730	Senate St	Republic Ave	Continental Ave	AC	E	18	1,376	37	53,519	11/9/21	90	Surface Treatment - Slurry Seal	10/6/15
Sierks	5360	Sierks St	Orange Ave	Santa Ana Ave	AAC	E	3	1,315	37	48,655	11/9/21	90	Overlay - AC Structural	4/1/12
Sonora	10204	Sonora Rd	Loreto Ave	Drake Ave	AAC	E	20	450	37	16,650	11/22/21	90	Overlay - AC Structural	6/1/09
Swan Cir	7340	Swan Cir	Placentia Ave	Cul-de-sac	AAC	E	11	400	37	16,974	10/4/21	90	Overlay - AC Structural	10/1/15
Valley Cir	4485	Valley Cir	Valley Rd	Cul-de-sac	AAC	E	1	303	37	13,385	11/16/21	90	Overlay - AC Structural	4/1/01
Walnut St	5130	Walnut St	Santa Ana Ave	Tustin Ave	AAC	E	4	1,324	37	48,988	11/10/21	90	Overlay - AC Structural	4/1/12
Wren	7490	Wren Cir	Cardinal Dr	Cul-de-sac	AAC	E	11	190	37	9,204	10/4/21	90	Overlay - AC Structural	10/1/15
20th	4280	20th St	Cul-de-sac	Monrovia Ave	AAC	E	1	320	27	10,814	11/16/21	91	Overlay - AC Structural	5/1/10
Andros	8500	Andros St	Samar Pl	Baker St	AC	E	21	1,535	37	57,495	1/5/22	91	Surface Treatment - Slurry Seal	1/1/10
Bernard	4860	Bernard St	Harbor Blvd	E'ly end	AC	E	5	870	33	28,710	11/15/21	91	Surface Treatment - Slurry Seal	12/1/19
Carlton	6830	Carlton Pl	Santa Isabel Ave	24th Pl	AC	E	26	270	37	9,990	10/5/21	91	Surface Treatment - Slurry Seal	1/8/19
CollegeAve	4940	College Ave	S'ly end	Victoria St	AAC	E	5	432	37	15,984	11/11/21	91	Surface Treatment - Slurry Seal	12/1/19
CollegeAve	6170	College Ave	Victoria St	Wilson St	AC	E	5	1,310	57	74,670	11/23/21	91	Surface Treatment - Slurry Seal	12/1/19
Corona	9995	Corona Ln	Salvador St	El Camino Dr	AAC	E	20	1,200	37	46,400	11/17/21	91	Overlay - AC Structural	12/1/15
Croftdon	10430	Croftdon St	Post Rd	Baker St	AC	E	20	650	37	24,050	10/22/21	91	New Construction - Initial	1/1/00
GrandHaven	11640	Grand Haven Cir	Ludington St	Cul-de-sac	AAC	E	12	222	37	10,388	11/23/21	91	Overlay - AC Structural	3/20/16
Limerick	9600	Limerick Ln	Stonefield St	Londonderry St	AC	E	15	580	37	21,460	11/15/21	91	Surface Treatment - Slurry Seal	3/20/16
Linden	4370	Linden Pl	Cul-de-sac	Republic Ave	AC	E	1	1,284	33	44,546	11/16/21	91	Surface Treatment - Slurry Seal	3/20/16
National	4390	National Ave	Victoria St	Oak St	AAC	E	1	800	33	26,400	11/16/21	91	Overlay - AC Structural	3/20/16
Pelican	7460	Pelican Pl	Albatross Dr	Flamingo Ave	AC	E	11	970	37	35,890	10/4/21	91	Complete Reconstruction - AC	8/1/04
Republic	4240	Republic Ave	Arbor St	Dogwood St	AAC	E	1	518	33	19,122	11/9/21	91	Overlay - AC Structural	2/28/11
Santa Ana	2480	Santa Ana Ave	20th St	21st St	AC	E	3	1,290	36	46,440	9/17/21	91	Complete Reconstruction - AC	1/1/10
Santa Cruz	11190	Santa Cruz Cir	Cul-de-sac	Smalley Rd	AAC	E	14	423	37	17,871	10/27/21	91	Surface Treatment - Slurry Seal	1/1/18
Vireo	7590	Vireo Cir	Hummingbird Dr	Cul-de-sac	AC	E	11	240	37	11,054	10/6/21	91	New Construction - Initial	1/1/00
Whittier	2850	Whittier Ave	19th St	Cul-de-sac	AAC	E	1	773	37	30,775	10/1/21	91	Overlay - AC Structural	3/20/16
Wilson	5780	Wilson St	Pacific Ave	State Ave	AC	E	18	1,000	37	37,000	11/9/21	91	Surface Treatment - Slurry Seal	10/6/15
California	9145	California St	Minnesota Ave	Iowa St (N'ly BCR)	AAC	E	17	1,140	60	68,400	11/17/21	92	Overlay - AC Structural	11/15/19
Cynthia	6690	Cynthia Ct	Cul-de-sac	Santa Ana Ave	AAC	E	25	300	37	13,274	10/8/21	92	2 in Cold Mill & Overlay	1/8/19
Elden	5490	Elden Ave	22nd St	Santa Isabel Ave	AAC	E	25	2,630	37	97,310	12/28/21	92	Overlay - AC Structural	8/20/16
Fairway Dr	6950	Fairway Dr	Del Mar Ave	Fairway Pl	AAC	E	26	550	35	18,975	10/5/21	92	2 in Cold Mill & Overlay	1/1/17
Flamingo	7360	Flamingo Dr	Sandpiper Dr	Pelican Pl	AC	E	11	1,700	37	62,900	10/4/21	92	Complete Reconstruction - AC	1/1/04
Hickory	8360	Hickory Pl	Ponderosa Stq	Cul-de-sac	AC	E	21	262	37	11,868	11/16/21	92	Surface Treatment - Slurry Seal	1/1/10
Howard	9770	Howard Way	Cul-de-sac	Scenic Dr	AC	E	30	560	37	22,894	10/21/21	92	New Construction - Initial	1/1/00
Iris	5610	Iris Pl	Lilac Ln	Cul-de-sac	AAC	E	3	244	37	11,202	12/28/21	92	Overlay - AC Structural	3/20/16
Parson	4930	Parson St	S'ly end	Victoria St	AC	E	5	430	37	15,910	11/11/21	92	Surface Treatment - Slurry Seal	12/1/19
President	4580	President Pl	Cul-de-sac	Victoria St Frontage Road	AC	E	1	590	33	21,644	11/16/21	92	Surface Treatment - Slurry Seal	3/20/16
Redlands	2220	Redlands Pl	Cul-de-sac	16th St	AAC	E	9	200	33	8,774	11/19/21	92	Surface Treatment - Slurry Seal	9/15/15
Rogers	3710	Rogers Pl	S'ly end	18th St	AAC	E	8	300	37	11,100	11/19/21	92	Overlay - AC Structural	11/17/10
Ross	4740	Ross St	Arnold Ave	Meyer Pl	AAC	E	2	600	37	22,200	12/28/21	92	Overlay - AC Structural	6/16/15
San Rafael	11160	San Rafael Cir	Santa Rosa Ave	Cul-de-sac	AAC	E	14	360	37	15,494	10/27/21	92	Surface Treatment - Slurry Seal	1/1/18
Santa Ana	2470	Santa Ana Ave	19th St	20th St	AC	E	3	1,250	32	40,000	9/17/21	92	Complete Reconstruction - AC	1/1/10
Wallace	4640	Wallace Ave	Hamilton St	Cul-de-sac	AC	E	2	590	37	24,004	11/12/21	92	Surface Treatment - Slurry Seal	12/1/19
Arbor	4210	Arbor St	W'ly Cul-de-sac	Whittier Ave	AAC	E	1	261	37	11,831	10/1/21	93	Overlay - AC Structural	3/20/16
Bernard	4855	Bernard St	Maple Ave	Harbor Blvd	AC	E	2	866	37	32,042	11/12/21	93	Surface Treatment - Slurry Seal	12/1/19
Continentl	4230	Continental Ave	Arbor St	Oak St	AAC	E	1	2,205	33	72,765	12/29/21	93	Overlay - AC Structural	3/20/16
Fernheath	9540	Fernheath Ln	Conway Ave	Belfast Ave	AC	E	15	800	37	29,600	11/15/21	93	Surface Treatment - Slurry Seal	3/20/16
Fullerton	3945	Fullerton Ave	Bay St	Bouy St	AAC	E	3	220	36	5,920	9/17/21	93	Overlay - AC Structural	4/15/12

**City of Costa Mesa, CA**  
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Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Fuschia	11390	Fuschia St	Begonia Ave	Sunflower Ave	AAC	E	27	950	37	35,150	10/29/21	93	Overlay - AC Structural	1/8/19
Java	8090	Java Rd	Mesa Verde Dr	Tahiti Dr	AAC	E	22	1,280	37	47,360	11/11/21	93	Surface Treatment - Slurry Seal	1/1/10
Lilac	5590	Lilac Ln	Aster Pl	Santa Ana Ave	AAC	E	3	530	37	19,610	12/28/21	93	Overlay - AC Structural	3/20/16
Manistee	11690	Manistee Dr	Paularino Ave	Pierpont Dr	AAC	E	12	1,983	37	73,371	11/23/21	93	Overlay - AC Structural	3/20/16
Mission	10010	Mission Dr	Monterey Ave	Mendoza Dr	AAC	E	20	1,680	37	62,160	11/17/21	93	Overlay - AC Structural	12/1/15
Monrovia	10	Monrovia Ave	n/o 16th St (City Limits)	18th St	AC	E	6	2,320	37	85,840	10/1/21	93	Surface Treatment - Slurry Seal	12/1/19
Pullman	11865	Pullman Ave	420' S/O Briggs Ave	Baker St	AC	E	29	887	55	48,342	11/8/21	93	6 in Cold Mill & Overlay in Secure area	8/1/13
Ralcam	4950	Ralcam Pl	Cul-de-sac	Thurin St	AC	E	5	545	37	22,339	11/11/21	93	Surface Treatment - Slurry Seal	12/1/19
San Marino	11170	San Marino Cir	Santa Rosa Ave	Cul-de-sac	AAC	E	14	377	37	16,123	10/27/21	93	Surface Treatment - Slurry Seal	1/1/18
Santa Ana	2490	Santa Ana Ave	21st St	22nd St	AC	E	3	1,319	36	47,484	9/17/21	93	Complete Reconstruction - AC	1/1/10
Surf	4730	Surf St	Arnold Ave	Meyer Pl	AAC	E	2	600	33	19,800	12/28/21	93	Overlay - AC Structural	6/16/15
Tustin	2580	Tustin Ave	18th St	19th St	AAC	E	9	1,319	36	47,484	11/19/21	93	Overlay - AC Structural	4/1/12
Venetian	11240	Venetian Dr	Damascus Cir	Cannonade Cir	AAC	E	27	270	37	9,990	10/27/21	93	2 in Cold Mill & Overlay	1/8/19
Yorkshire	4780	Yorkshire St	Anahiem Ave	Maple Ave	AAC	E	2	450	33	14,850	11/12/21	93	Surface Treatment - Slurry Seal	12/1/19
16th	2250	16th St	Newport Blvd	Orange Ave	AAC	E	8	470	37	17,390	12/6/21	94	Overlay - AC Structural	4/12/12
Albany	10520	Albany St	Coolidge Ave	Fillmore Way	AAC	E	16	330	37	12,210	11/17/21	94	Overlay - AC Structural	10/1/15
Albert	6600	Albert Pl	Newport Blvd	Santa Ana Ave	AAC	E	25	2,650	37	98,050	10/7/21	94	2 in Cold Mill & Overlay	1/1/17
Arnold	4700	Arnold Ave	Beach St	Cove St	AAC	E	2	1,082	37	42,508	12/28/21	94	Overlay - AC Structural	6/16/15
Aster	5600	Aster Pl	S'ly Cul-de-sac	N'ly Cul-de-sac	AAC	E	3	381	37	18,445	11/9/21	94	Overlay - AC Structural	3/20/16
Beach	4690	Beach St	Arnold Ave	Meyer Pl	AAC	E	2	600	37	22,200	12/28/21	94	Overlay - AC Structural	6/16/15
Buoy	3960	Buoy St	Fullerton Ave	Orange Ave	AAC	E	3	630	37	23,310	9/17/21	94	Overlay - AC Structural	4/12/12
Cannonade	11250	Cannonade Cir	Venetian Dr	Cul-de-sac	AAC	E	27	400	37	14,800	10/27/21	94	2 in Cold Mill & Overlay	1/1/18
Capital	5750	Capital St	National Ave	Continental Ave	AAC	E	18	661	37	24,651	11/9/21	94	Overlay - AC Structural	5/1/07
Costa Mesa	5000	Costa Mesa St	Fullerton Ave	Santa Ana Ave	AAC	E	3	1,960	37	72,520	9/17/21	94	Overlay - AC Structural	4/1/12
Dale	9340	Dale Way	Harbor Blvd	College Ave	AC	E	15	850	37	31,450	10/29/21	94	2 in Cold Mill & Overlay	1/1/18
Fairway	6900	Fairway Dr	Brentwood St	Monte Vista Ave	AC	E	26	525	33	17,325	10/5/21	94	Surface Treatment - Slurry Seal	1/1/17
Flamingo	7364	Flamingo Dr	Albatros Dr	Pelican Pl	AC	E	11	704	37	26,048	10/4/21	94	New Construction - Initial	1/1/80
Ginger	8680	Ginger Ave	Wintergreen Pl	Caraway Dr	AAC	E	23	400	37	14,800	11/15/21	94	Surface Treatment - Slurry Seal	1/1/10
Maple Ave	4790	Maple Ave	19th St	Hamilton St	AC	E	2	2,650	37	98,050	11/12/21	94	Surface Treatment - Slurry Seal	12/1/19
Miguel	10090	Miguel Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	11/17/21	94	Overlay - AC Structural	8/1/07
Monterey	10000	Monterey Ave	Salvador St	Mission Dr	AC	E	20	920	37	34,040	11/17/21	94	2 in Cold Mill & Overlay	1/1/18
National	4391	National Ave	Oak St	Monrovia Ave	AC	E	1	1,000	33	33,000	12/29/21	94	New Construction - Initial	2/3/14
Norse	6870	Norse Ave	Santa Isabel Ave	Cul-de-sac	AAC	E	26	1,068	29	33,146	10/5/21	94	2 in Cold Mill & Overlay	1/1/17
Orange	2330	Orange Ave	Broadway	19th St	AC	E	8	658	36	23,688	10/8/21	94	Complete Reconstruction - AC	1/1/03
Pauline	5560	Pauline Pl	Orange Ave	Cul-de-sac	AAC	E	3	320	37	14,014	12/28/21	94	Overlay - AC Structural	3/20/16
Regis	10070	Regis Ln	Cul-de-sac	Mission Dr	AAC	E	20	200	33	8,774	11/17/21	94	Overlay - AC Structural	4/28/11
Republic	4330	Republic Ave	Cul-de-sac	Oak St	AAC	E	1	1,200	33	41,774	11/16/21	94	Overlay - AC Structural	3/20/16
San Juan	10180	San Juan Ln	Coronado Dr	El Camino Dr	AC	E	20	497	37	18,389	12/29/21	94	6 in Cold Mill & Overlay in Secure area	9/1/13
Santa Ana	2460	Santa Ana Ave	Broadway	19th St	AC	E	8	660	37	24,420	12/28/21	94	Complete Reconstruction - AC	1/1/10
Santa Ana	2450	Santa Ana Ave	18th St	Broadway	AC	E	8	668	33	22,044	10/8/21	94	Complete Reconstruction - AC	1/1/10
Scenic	9750	Scenic Dr	Cadillac Ave	Hyland Ave	AC	E	30	1,076	36	38,736	10/21/21	94	Overlay-Rubber Hot Mix	11/15/19
Seal	4750	Seal St	Arnold Ave	Meyer Pl	AAC	E	2	554	36	20,117	10/18/21	94	Overlay - AC Structural	6/16/15
Sunset	3050	Sunset Dr	W'ly end	Monrovia Ave	AC	E	6	650	37	24,050	12/29/21	94	Surface Treatment - Slurry Seal	11/1/21
Tustin	2570	Tustin Ave	17th St	18th St	AAC	E	9	1,328	36	47,808	11/19/21	94	Overlay - AC Structural	4/1/12
Valencia	10130	Valencia St	Mendoza Dr	La Salle Ave	AC	E	20	1,200	37	44,400	11/1/21	94	Complete Reconstruction - AC	11/1/07
Avalon	6200	Avalon St	Avocado St	Wilson St	AC	E	5	661	37	24,457	11/23/21	95	Surface Treatment - Slurry Seal	12/1/19
Bucknell	7130	Bucknell Rd	Carnegie Ave	Columbia Dr	AAC	E	10	2,560	37	94,720	11/10/21	95	Overlay - AC Structural	5/19/20
California	9140	California St	Gisler Ave	Minnesota Ave	AC	E	17	2,150	60	129,000	11/17/21	95	Surface Treatment - Slurry Seal	12/1/19
Cassia	8660	Cassia Ave	Wintergreen Pl	Caraway Dr	AC	E	23	410	37	15,170	11/15/21	95	Surface Treatment - Slurry Seal	1/1/10
Cove	4720	Cove St	Arnold Ave	Meyer Pl	AAC	E	2	567	37	21,913	12/28/21	95	Overlay - AC Structural	6/16/15
Doctors	4960	Doctors Cir	Cul-de-sac	Victoria St	AAC	E	5	400	37	16,974	11/12/21	95	Surface Treatment - Slurry Seal	12/1/19
Hamilton	4634	Hamilton St	Thurin St	Cul-de-sac	AAC	E	5	1,540	37	59,154	11/12/21	95	Surface Treatment - Slurry Seal	12/1/19
Hamilton	4630	Hamilton St	Harbor Blvd	Thurin St	AC	E	5	1,540	37	56,980	11/12/21	95	Surface Treatment - Slurry Seal	12/1/19
Hamilton	4620	Hamilton St	Placentia Ave	Pomona Ave	AC	E	2	1,320	37	48,840	11/12/21	95	Surface Treatment - Slurry Seal	12/1/19
Lantana	11370	Lantana Ln	Carnation Ave	Begonia Ave	AC	E	27	255	37	9,435	10/29/21	95	Surface Treatment - Slurry Seal	1/1/18
Lisa	7070	Lisa Ln	Cul-de-sac	Elden Ave	AAC	E	26	291	37	12,941	9/30/21	95	Surface Treatment - Slurry Seal	1/1/17

**City of Costa Mesa, CA**  
**Pavement Condition Index (PCI) Report - All Streets**

Sorted by Rank, PCI Order (0-100)

BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Notre Dame	6370	Notre Dame Rd	Amherst Rd	Villanova Rd	AC	E	24	852	37	33,198	11/10/21	95	Surface Treatment - Slurry Seal	3/15/22
ParkCenter	11770	Park Center Dr	Sunflower Ave	Town Center Dr	AAC	E	28	600	30	18,000	10/28/21	95	Overlay - AC Structural	6/1/06
ParkCenter	11771	Park Center Dr	Town Center Dr	Sunflower Ave	AAC	E	28	600	30	18,000	10/28/21	95	Overlay - AC Structural	6/1/06
Raleigh	4650	Raleigh Ave	Hamilton St	Cul-de-sac	AAC	E	2	599	37	24,337	11/12/21	95	Overlay - AC Structural	11/15/19
SanLeandro	11060	San Leandro Ln	South Coast Dr	Redding Ln	AAC	E	27	683	37	25,271	10/27/21	95	2 in Cold Mill & Overlay	1/1/18
Santa Ana	2520	Santa Ana Ave	Santa Isabel Ave	Monte Vista Ave	AC	E	26	1,324	36	47,664	9/17/21	95	Surface Treatment - Slurry Seal	1/1/17
Vassar	7160	Vassar Pl	Cul-de-sac	Bucknell Rd	AAC	E	10	365	37	15,679	11/10/21	95	Overlay - AC Structural	7/1/09
23rd	6610	23rd St	Newport Blvd	Elden Ave	AAC	E	25	683	37	25,271	10/7/21	96	Overlay - AC Structural	1/8/19
24th	6840	24th Pl	Cul-de-sac	Hill Pl	AAC	E	26	450	34	17,474	10/5/21	96	2 in Cold Mill & Overlay	1/1/17
California	9155	California St	New Hampshire Dr (S'ly BCR)	Iowa St (N'ly BCR)	AAC	E	17	350	26	8,925	11/17/21	96	Surface Treatment - Slurry Seal	12/1/19
California	9150	California St	Iowa St (N'ly BCR)	New Hampshire Dr (S'ly BCR)	AC	E	17	350	26	8,925	11/17/21	96	Surface Treatment - Slurry Seal	12/1/19
Lilian	7020	Lilian Pl	Orange Ave	Fairway Dr	AAC	E	26	530	37	19,610	10/5/21	96	2 in Cold Mill & Overlay	1/8/19
Santa Ana	2530	Santa Ana Ave	Monte Vista Ave	Del Mar Ave	AC	E	26	1,320	36	47,520	9/17/21	96	Surface Treatment - Slurry Seal	1/1/17
Sterling	4664	Sterling Ave	Alley 012 (300' w/o Pomona Ave)	Pomona Ave	AAC	E	2	308	37	11,176	11/15/21	96	Surface Treatment - Slurry Seal	12/1/19
18th	3100	18th St	Anaheim Ave	Newport Blvd	AAC	E	7	880	36	31,680	10/1/21	97	Overlay - AC Structural	1/1/21
Anaheim	3220	Anaheim Ave	19th St	Bay St	AAC	E	2	1,994	37	73,778	11/12/21	97	Overlay - AC Structural	11/15/19
Center	3380	Center St	Pomona Ave	Anaheim Ave	AC	E	7	1,323	33	43,659	11/15/21	97	Surface Treatment - Slurry Seal	6/1/21
El Camino	10030	El Camino Dr	Monterey Ave	Mendoza Dr	AC	E	20	1,520	36	57,038	10/19/21	97	Surface Treatment - Slurry Seal	6/1/21
Fairway Dr	6940	Fairway Dr	Monte Vista Ave	Del Mar Ave	AAC	E	26	1,300	35	44,850	10/5/21	97	2 in Cold Mill & Overlay	1/1/17
Georgianne	6715	Georgianne Pl	Elden Ave	Cul-de-sac	AAC	E	25	271	37	12,201	12/6/21	97	2 in Cold Mill & Overlay	1/1/17
Greenbrook	11430	Greenbrook Dr	South Coast Dr	Dahlia Ave	AAC	E	27	376	37	13,912	10/27/21	97	2 in Cold Mill & Overlay	1/1/18
Hamilton	4623	Hamilton St	Pomona Ave	Charles St	AC	E	2	2,200	37	81,400	11/12/21	97	Overlay-Rubber Hot Mix	1/1/21
Hamilton	4629	Hamilton St	Charles St	Harbor Blvd	AAC	E	2	460	37	17,020	11/12/21	97	Overlay-Rubber Hot Mix	1/1/21
Hill	6850	Hill Pl	24th Pl	Cul-de-sac	AAC	E	26	459	34	17,780	10/5/21	97	2 in Cold Mill & Overlay	1/8/19
Jeanette	6660	Jeanette Pl	Cul-de-sac	Cecil Pl	AAC	E	25	118	34	6,570	10/7/21	97	2 in Cold Mill & Overlay	1/8/19
Meyer	4680	Meyer Pl	19th St	Hamilton St	AAC	E	2	2,634	37	97,458	10/18/21	97	Overlay - AC Structural	11/15/19
Orange	2390	Orange Ave	Santa Isabel Ave	Del Mar Ave	AAC	E	26	2,645	36	95,220	9/17/21	97	2 in Cold Mill & Overlay	1/8/19
Sterling	4660	Sterling Ave	Hamilton St	Cul-de-sac	AC	E	2	600	37	24,374	11/12/21	97	Surface Treatment - Slurry Seal	12/1/19
Superior	2970	Superior Ave	400' n/o E. 17th St	Newport Blvd	AAC	E	7	400	37	14,800	11/15/21	97	Overlay - AC Structural	7/1/19
23rd	6620	23rd St	Elden Ave	Santa Ana Ave	AAC	E	25	1,976	37	73,112	10/7/21	98	2 in Cold Mill & Overlay	1/1/17
Bay	4760	Bay St	Meyer Pl	Maple Ave	AAC	E	2	882	37	32,634	10/18/21	98	Overlay - AC Structural	11/15/19
Kenwood	3180	Kenwood Pl	Shalimar Dr	18th St	AC	E	7	500	37	18,500	11/15/21	98	Surface Treatment - Slurry Seal	3/15/22
Mace	8580	Mace Ave	Nutmeg Pl	Caraway dr	AAC	E	23	510	37	18,870	11/15/21	98	Surface Treatment - Slurry Seal	1/1/10
Newton	3110	Newton Way	Placentia Ave	Cul-de-sac	AC	E	7	580	37	21,460	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Orange	2370	Orange Ave	22nd St	Wilson St	AAC	E	25	2,220	36	79,920	9/17/21	98	2 in Cold Mill & Overlay	1/8/19
Orange	2380	Orange Ave	Wilson St	Santa Isabel Ave	AAC	E	25	520	36	18,720	9/17/21	98	2 in Cold Mill & Overlay	1/8/19
Park Ave	3420	Park Ave	18th St	19th St	AAC	E	7	1,290	53	68,370	11/15/21	98	Overlay - AC Structural	11/15/19
Park Dr	3240	Park Dr	Anaheim Ave	18th St	AAC	E	7	593	33	19,569	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Park Dr	3160	Park Dr	Pomona Ave	Crestmont Pl	AAC	E	7	790	37	29,230	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Parkhill	3280	Parkhill Dr	Parkview Cir	Whittier Ave	AAC	E	6	966	37	35,742	10/1/21	98	Overlay - AC Structural	1/1/21
Parson	4870	Parson St	Bernard St	Bay St	AAC	E	5	1,375	37	50,875	11/15/21	98	Overlay - AC Structural	11/15/19
Peace	10960	Peace Pl	Yukon Ave	Klondike Ave	AC	E	13	600	37	22,200	11/1/21	98	Surface Treatment - Slurry Seal	6/1/21
Pomona	60	Pomona Ave	Victoria St	Wilson St	AC	E	19	1,330	36	47,880	9/30/21	98	Surface Treatment - Slurry Seal	12/1/19
Rutgers	6190	Rutgers Dr	Avocado St	Wilson St	AC	E	5	668	37	24,716	11/23/21	98	Surface Treatment - Slurry Seal	12/1/19
Shalimar	3170	Shalimar Dr	Cul-de-sac	Kenwood Pl	AC	E	7	1,260	37	48,794	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Shalimar	3120	Shalimar Dr	Placentia Ave	Pomona Ave	AC	E	7	1,260	37	46,620	11/15/21	98	Surface Treatment - Slurry Seal	6/1/21
Snt Isabel	6760	Santa Isabel Ave	Santa Ana Ave	Tustin Ave	AAC	E	26	1,320	37	48,840	9/17/21	98	Overlay - AC Structural	11/15/19
Village	9330	Village Way	Harbor Blvd	Pinecreek Dr	AC	E	15	1,491	37	55,167	10/29/21	98	2 in Cold Mill & Overlay	1/8/19
Wilson	6730	Wilson St	Orange Ave	Santa Ana Ave	AAC	E	25	1,320	37	48,840	9/17/21	98	2 in Cold Mill & Overlay	1/8/19
16th	2000	16th St	Superior Ave	Placentia Ave	AAC	E	7	1,458	36	52,488	9/30/21	99	Overlay - AC Structural	1/1/21
Anaheim	3210	Anaheim Ave	Superior Ave	19th St	AC	E	7	2,500	37	92,500	11/15/21	99	Surface Treatment - Slurry Seal	1/1/21
Catherine	6670	Catherine Pl	Cul-de-sac	Cecil Pl	AAC	E	25	118	34	6,581	10/7/21	99	2 in Cold Mill & Overlay	1/1/17
CollegeAve	9350	College Ave	Village Way	Baker St	AC	E	15	911	37	33,707	10/29/21	99	2 in Cold Mill & Overlay	1/1/18
Crestmont	3190	Crestmont Pl	Shalimar Dr	18th St	AAC	E	7	520	37	19,240	11/15/21	99	Surface Treatment - Slurry Seal	6/1/21
James	3150	James St	Wallace Ave	Pomona Ave	AC	E	7	650	37	24,050	11/15/21	99	Surface Treatment - Slurry Seal	6/1/21
Liard	10950	Liard Pl	Yukon Ave	Cul-de-sac	AC	E	13	654	37	26,372	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21

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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Mackenzie	10970	Mackenzie Pl	Yukon Ave	Cul-de-sac	AC	E	13	713	37	28,155	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
McClintock	9370	McClintock Way	Logan Ave	Baker St	AC	E	15	450	37	16,650	10/29/21	99	Surface Treatment - Slurry Seal	6/1/21
Monrovia	15	Monrovia Ave	18th St	19th St	AAC	E	6	1,335	37	49,395	10/1/21	99	Overlay - AC Structural	11/15/19
Pinecreek	9320	Pinecreek Dr	Adams Ave	Village Way	AC	E	15	990	37	36,630	10/29/21	99	2 in Cold Mill & Overlay	1/1/18
Plumer	3410	Plumer St	W'ly end	Park Ave	AAC	E	7	232	37	8,584	11/15/21	99	Overlay - AC Structural	1/1/21
Plumer	3400	Plumer St	Pomona Ave	Anaheim Ave	AAC	E	7	1,320	33	43,560	11/15/21	99	Surface Treatment - Slurry Seal	6/1/21
Pomona	50	Pomona Ave	19th St	Victoria St	AAC	E	2	3,300	36	118,800	9/30/21	99	Overlay - AC Structural	11/15/19
Pomona	30	Pomona Ave	16th St	18th St	AAC	E	7	2,635	36	94,860	9/30/21	99	2 in Cold Mill & Overlay	1/1/17
Prospect	10940	Prospect Pl	Klondike Ave	Cul-de-sac	AC	E	13	300	37	11,100	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
Santa Ana	2500	Santa Ana Ave	22nd St	23rd St	AAC	E	25	1,317	36	47,412	9/17/21	99	Overlay-Rubber Hot Mix	1/1/21
Scott	3260	Scott Pl	Placentia Ave	Wallace Ave	AC	E	7	657	37	24,309	10/14/21	99	Surface Treatment - Slurry Seal	6/1/21
Susannah	6980	Susannah Pl	Orange Ave	Cul-de-sac	AAC	E	26	292	33	11,810	9/17/21	99	2 in Cold Mill & Overlay	1/8/19
Tanana	10980	Tanana Pl	Yukon Ave	Cul-de-sac	AC	E	13	882	37	34,408	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
Towne	3320	Towne St	Monrovia Ave	Placentia Ave	AAC	E	6	1,300	37	48,100	10/1/21	99	Overlay - AC Structural	1/1/21
Wallace	3130	Wallace Ave	Shalimar Dr	18th St	AAC	E	7	485	37	17,945	11/15/21	99	Overlay - AC Structural	1/1/21
Wallace	3135	Wallace Ave	18th St	19th St	AAC	E	7	1,320	37	48,840	11/15/21	99	Surface Treatment - Slurry Seal	6/1/21
Yukon Ave	10915	Yukon Ave	Bear St	Cul-de-sac	AC	E	13	1,990	37	75,804	11/1/21	99	Surface Treatment - Slurry Seal	6/1/21
Avocado	6180	Avocado St	College Ave	Fairview Rd	AAC	E	5	2,580	37	95,160	10/6/21	100	Overlay - AC Structural	11/15/19
Bahama	8800	Bahama Pl	Country Club Dr	Cul-de-sac	AC	E	22	527	37	21,673	11/16/21	100	Surface Treatment - Slurry Seal	3/15/22
Bali	8180	Bali Cir	Cul-de-sac	Jamaica Rd	AC	E	22	138	37	7,280	11/16/21	100	Surface Treatment - Slurry Seal	6/1/21
California	9158	California St	New Hampshire Dr (S'ly BCR)	Nevada Ave	AAC	E	17	640	40	25,600	10/6/23	100	Overlay - AC Structural	10/6/23
Center	3340	Center St	Placentia Ave	Pomona Ave	AAC	E	7	1,332	37	49,284	10/1/21	100	Overlay - AC Structural	11/15/19
Center	3330	Center St	Monrovia Ave	Placentia Ave	AAC	E	6	1,294	37	47,878	10/1/21	100	Overlay - AC Structural	11/15/19
Club House	7880	Club House Rd	Pitcairn Dr	Mesa Verde Dr W	AC	E	21	1,860	37	68,820	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
ColoradoLn	9290	Colorado Ln	Cul-de-sac	Iowa St	AAC	E	17	695	37	27,889	3/3/22	100	Overlay - AC Structural	3/3/22
ColoradoPl	9100	Colorado Pl	Cul-de-sac	California St	AAC	E	17	500	37	20,674	3/3/22	100	Overlay - AC Structural	3/3/22
Conway	9510	Conway Ave	Killybrook Ln	Cul-de-sac	AAC	E	15	2,167	37	82,353	11/15/21	100	Overlay - AC Structural	1/1/21
Country Cl	8150	Country Club Dr	Mesa Verde Dr	Gisler Ave	AC	E	23	2,700	37	99,900	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Country Cl	8140	Country Club Dr	Pemba Dr	Mesa Verde Dr	AC	E	21	630	37	23,310	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Dakota	9094	Dakota Ave	California St	Iowa St	AAC	E	17	730	37	27,010	3/3/22	100	Overlay - AC Structural	3/3/22
Dakota	9090	Dakota Ave	Gisler Ave	California St	AAC	E	17	900	37	33,300	3/3/22	100	Overlay - AC Structural	3/3/22
Farad	2940	Farad St	Cul-de-sac	Pomona Ave	AC	E	7	560	37	22,894	11/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Illinois	8960	Illinois St	Indiana Ave	Washington Ave	AAC	E	17	365	37	14,499	3/3/22	100	Overlay - AC Structural	3/3/22
Indiana	8970	Indiana Ave	Illinois St	Iowa St	AAC	E	17	734	37	28,178	3/3/22	100	Overlay - AC Structural	3/3/22
Iowa	8890	Iowa St	Colorado Ln	Gisler Ave (East end)	AAC	E	17	2,730	37	101,010	3/3/22	100	Overlay - AC Structural	3/3/22
Iowa	8860	Iowa St	Gisler Ave (West end)	California St	AAC	E	17	2,180	37	80,660	3/3/22	100	Overlay - AC Structural	3/3/22
Iowa	8880	Iowa St	Arizona Ln	Colorado Ln	AAC	E	17	1,400	37	51,800	3/3/22	100	Overlay - AC Structural	3/3/22
Iowa	8870	Iowa St	California St	Arizona Ln	AAC	E	17	340	37	12,580	3/3/22	100	Overlay - AC Structural	3/3/22
Kauai	7930	Kauai Dr	Lanai Dr	Club House Rd	AC	E	22	440	37	16,280	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Kentucky	8990	Kentucky Pl	Indiana Ave	Cul-de-sac	AAC	E	17	163	37	8,205	3/3/22	100	Overlay - AC Structural	3/3/22
Killybrk	9400	Killybrooke Ln	Baker St	Garlinfoord St	AAC	E	15	2,470	37	90,890	11/15/21	100	Overlay - AC Structural	1/1/21
Klondike	10930	Klondike Ave	Yukon Ave	Peace Pl	AC	E	13	655	37	24,235	11/1/21	100	Surface Treatment - Slurry Seal	3/15/22
Logan	9360	Logan Ave	College Ave	Mc Clintock Way	AAC	E	15	2,120	37	78,440	7/19/22	100	Overlay - AC Fabric	7/19/22
Maryland	9230	Maryland Cir	New Hampshire Dr	Cul-de-sac	AAC	E	17	500	37	20,674	3/3/22	100	Overlay - AC Structural	3/3/22
Michigan	9110	Michigan Ave	Cul-de-sac	Iowa St	AAC	E	17	1,300	37	50,274	3/3/22	100	Overlay - AC Structural	3/3/22
Minnesota	9060	Minnesota Ave	California St	Iowa St	AAC	E	17	790	37	29,230	3/3/22	100	Overlay - AC Structural	3/3/22
Minnesota	9050	Minnesota Ave	Gisler Ave	California St	AAC	E	17	734	37	27,158	3/3/22	100	Overlay - AC Structural	3/3/22
Nevada	9160	Nevada Ave	California St	New Hampshire Dr	AAC	E	17	1,165	37	43,105	3/3/22	100	Overlay - AC Structural	3/3/22
Newhall	3040	Newhall St	W'ly end	Monrovia Ave	AC	E	6	659	37	24,383	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Ohms	2930	Ohms Way	Cul-de-sac	Farad St	AC	E	7	700	37	28,074	11/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Parkcrest	3310	Parkcrest Dr	Parkhill Dr	19th St	AC	E	6	700	37	25,900	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Parkview	3270	Parkview Cir	S'ly end	Cul-de-sac	AC	E	6	509	37	21,007	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Parkvista	3300	Parkvista Cir	Parkhill Dr	Cul-de-sac	AC	E	6	143	37	7,465	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Pomona	40	Pomona Ave	18th St	19th St	AAC	E	7	1,313	36	47,268	9/30/21	100	2 in Cold Mill & Overlay	12/1/18
Purdue	6540	Purdue Dr	Villanova Rd	Cul-de-sac	AC	E	24	400	37	16,974	11/10/21	100	Surface Treatment - Slurry Seal	6/1/21
Redwood	8470	Redwood Ave	Cul-de-sac	Myrtlewood St	AAC	E	21	1,285	37	49,719	12/31/21	100	Overlay - AC Structural	12/31/21



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BranchID	Sec ID	Name	From	To	Type	Rank	Zone	L	W	Area	Insp. Date	PCI	Work History Type	Work Date
Rhode Isl	9240	Rhode Island Cir	New Hampshire Dr	Cul-de-sac	AAC	E	17	121	37	6,651	3/3/22	100	Overlay - AC Structural	3/3/22
Rhodes	7810	Rhodes Dr	Mesa Verde Dr	Stromboli Rd	AC	E	21	680	37	25,160	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
San Lucas	10330	San Lucas Ln	Presidio Dr	Cul-de-sac	AAC	E	20	310	37	13,644	11/22/21	100	Overlay - AC Structural	1/1/21
Sandlewood	8460	Sandlewood St	Jacaranda Ave	Redwood Ave	AAC	E	21	593	37	21,941	12/31/21	100	Overlay - AC Structural	12/31/21
Tahiti	8050	Tahiti Dr	Pemba Dr	Mesa Verde Dr	AC	E	21	1,171	37	43,327	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Terminal	3200	Terminal Way	W'ly end	Anaheim Ave	AAC	E	7	642	37	23,754	10/1/21	100	Overlay - AC Structural	1/1/21
Texas	9130	Texas Cir	Cul-de-sac	California St	AAC	E	17	197	33	8,675	3/3/22	100	Overlay - AC Structural	3/3/22
Timor	7940	Timor Dr	Club House Rd	Samar Dr	AC	E	21	330	37	12,210	11/11/21	100	Surface Treatment - Slurry Seal	6/1/21
Vermont	8940	Vermont Ave	Gisler Ave	New Jersey St	AAC	E	17	330	37	12,210	3/3/22	100	Overlay - AC Structural	3/3/22
Villanova	6430	Villanova Rd	Fordham Dr	Fair Dr	AC	E	24	2,386	37	88,282	11/10/21	100	Surface Treatment - Slurry Seal	6/1/21
Viola	3250	Viola Pl	18th St	Cul-de-sac	AAC	E	7	320	33	12,734	7/9/22	100	Overlay - AC Structural	7/9/22
WakeForest	6310	Wake Forest Rd	W'ly End	Fairview Rd	AC	E	24	2,303	37	85,730	11/10/21	100	Surface Treatment - Slurry Seal	6/1/21
Washington	8950	Washington Ave	Gisler Ave	California St	AAC	E	17	1,406	37	53,880	10/3/23	100	Overlay - AC Structural	10/3/23
Weelo	3370	Weelo Dr	Wallace Ave	Pomona Ave	AC	E	7	654	33	21,582	10/1/21	100	Surface Treatment - Slurry Seal	6/1/21
Wilson	5860	Wilson St	Fairview Rd	Newport Blvd	AC	E	24	690	37	25,806	9/19/23	100	Asphalt Rubber Hot Mix	9/19/23
Wyoming	9220	Wyoming Cir	New Hampshire Dr	Cul-de-sac	AAC	E	17	463	37	19,305	10/3/23	100	Overlay - AC Structural	10/3/23
Yukon Cir	10920	Yukon Cir	Cul-de-sac	Yukon Ave	AC	E	13	130	37	6,984	11/1/21	100	Surface Treatment - Slurry Seal	6/1/21
								<b>156.8</b>		<b>31,762,613</b>				

### **XIII. APPENDIX C – GIS DIGITAL DATA**

#### **Introduction**

The OCTA GIS Section maintains a spatial inventory of transportation infrastructure which mostly consists of major arterial streets, roads, and highways. A key component of road information is pavement condition. Maintaining an inventory of pavement condition will enhance OCTA’s GIS visualization and analysis capabilities and assist in understanding the transportation investment needs throughout the region. Therefore, a GIS dataset in digital format should be included in this report.

#### **Structure of GIS Data**

The GIS dataset must consist of linear geographic features that represent road/street segments. All segments that are part of the report should be included in the GIS dataset. The attribute information of each segment should generally follow the format of the Complete Listing of Current Street Conditions in Appendix B above.

The GIS data requirements are discussed below. Most commercial and open-source GIS software provide industry-standard tools to manage GIS data to meet these requirements.

#### **GIS Digital Data Format**

The GIS data must be submitted in either one of the following formats:

- Esri Shapefile, or
- Esri File Geodatabase

#### **Metadata**

The GIS data are required to have associated metadata. The minimum metadata items required are:

- Title of Dataset
- Tags (A set of words that can be used by GIS to search for the resource. For example: “pavement”, “transportation”, “roads”)
- Summary (A brief purpose statement of the dataset)
- Description (A brief narrative of the dataset’s content)
- Credits (A recognition of those who created or contributed to the resource)

#### **Spatial Geometry Type**

The spatial geometry of the segment features must be lines that represent the roadway centerline as accurately as possible.

#### **Projection**

The GIS data must have spatial reference information and have its coordinate system identified and embedded in or associated with the data file(s). All GIS data submitted to OCTA should be in the following projected coordinate system:



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Final Report – June 30, 2024**

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- NAD 1983 State Plane California VI FIPS 0406 (US Feet) - More information about this system can be found at: <https://spatialreference.org/ref/epsg/nad83-california-zone-6-ftus/>

**GIS Feature Attributes**

The required segment attributes are:

- Street name
- Unique segment identifier (Segment ID from original source if available)
- Name of intersecting road at the beginning of a segment
- Name of intersecting road at the end of the segment
- Current pavement condition index (PCI)
- Current PCI inspection date
- Length of road segment in feet
- Width of road segment in feet
- Paved area of road segment in square feet or square yards
- Projected PCI at end of Seven-Year Road Maintenance and Rehabilitation Plan

Additional attributes such as number of through travel lanes, direction of travel and pavement surface type may be provided.

#### **XIV. APPENDIX D – QUALITY ASSURANCE / QUALITY CONTROL PLAN**

##### **Introduction**

When performing data collection in any field, the need for quality control is paramount as it is essential for accurate planning, analysis and design. This is particularly true for collecting pavement distress data for a pavement management program.

The Quality Assurance / Quality Control (QA/QC) Plan establishes minimum quality standards for performance and procedures for update of the pavement management program.

##### **Objectives**

This document constitutes a formal QA/QC Plan for the City of Costa Mesa. It was prepared on March, 2018 and last revised in March, 2018.

Specifically, it is intended for the 2024 Pavement Management Plan Update. The focus is on the collection of network-level pavement distress data (defined by National Cooperative Highway Research Program (NCHRP) Synthesis 401 Quality Management of Pavement Data Collection, as “Network-level data collection involves collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices”).

This document also addresses the QA/QC plan requirements of the Orange County Transportation Authority (OCTA)’s “Countywide Pavement Management Plan Guidelines” (Section 2.4), adopted in May 2010.

##### **Structure of QA/QC Plan**

The following components are addressed in this QA/QC Plan:

- Condition survey procedures used;
- Accuracy required for data collection;
- Inspector qualifications and experience; and
- Safety.

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### Condition Survey Procedures

The governing document in performing condition surveys for the City of Costa Mesa is ASTM D6433 “Standard Practice for Roads and Parking Lots Pavement Condition Index (PCI) Surveys.” Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type:

Asphalt Concrete	Portland Cement Concrete (Jointed)
1. Alligator (fatigue) cracking	1. Blow-up/Buckling
2. Bleeding	2. Corner Breaks
3. Block Cracking	3. Divided Slab
4. Bumps and sags	4. Durability ("D") Cracking
5. Corrugation	5. Faulting
6. Depression	6. Joint Seal damage
7. Edge Cracking	7. Lane/Shoulder Drop-off
8. Joint Reflection Cracking	8. Linear Cracking
9. Lane/Shoulder Drop-off	9. Patching (large) and Utility Cuts
10. Longitudinal & Transverse Cracking	10. Patching (small)
11. Patching and Utility Cut Patching	11. Polished Aggregate
12. Polished aggregate	12. Popouts
13. Potholes	13. Pumping
14. Railroad Crossing	14. Punchout
15. Rutting	15. Railroad Crossing
16. Shoving	16. Scaling, map cracking and crazing
17. Slippage Cracking	17. Shrinkage Cracks
18. Swell	18. Spalling (corner)
19. Weathering	19. Spalling (joint)
20. Raveling	

As required by the Orange County Transportation Authority (OCTA), the City of Costa Mesa must prepare and implement a quality assurance / quality control (QA/QC) plan regarding pavement management inspection as they pertain to MicroPAVER. For the purposes of this report, Bucknam has demonstrated below how our project team implemented QA/QC procedures during the project.

Our QA/QC plan focuses on the how each pavement inspection is performed, what distresses are collected and ensures that it complies with the OCTA guidelines defined within the “Countywide Pavement Management Plan Guidelines (CPMPG)”.

As shown within the OCTA (CPMPG), our staff followed and delivered on the requirements stated within Chapter 2, page 2-5 which require specific QA/QC data (Items A through G). Additionally, Chapter 3 requires numerous data/deliverables from local agencies for OC Go eligibility. All general PCI budgetary report submittals will follow the Chapter 3 guidelines.

In conjunction with the outlined items within the CPMPG Section 2 we have summarized our QA/QC procedures below:

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- a. **Descriptions of condition survey** - Our staff follows the required Condition Survey Protocols (CPMPG, Chapter 2); our staff assesses each pavement section for the minimum distresses outlined within Chapter 2, page 2-1. Additionally, based on the pavement conditions found, we collect all MicroPAVER/StreetSaver Army Corps of Engineers (ACOE) distresses, if found within the sample sections; for example, if slippage cracking, potholes, etc. are found our survey technicians record the proper information.
- b. **How data was collected** - Our surveys follow the OCTA accepted walking requirements. All sections that our staff surveys are performed through the walking method, approximately 10% of all sections surveyed were complemented with windshield surveys based on unique conditions found. Our staff physically measures the width of every section as well as measure for any square footage adjustment that need to be added or taken away from a sections “true area” (i.e. cul-de-sac, bus pads, street width variances, etc.). Samples taken always include a minimum of 2,500 SF coverage unless specific section limits prohibit this. Arterial section samples utilize a 3,500 SF sample size due to the larger section area (this is within the ASTM D6433 sample size calculation. Field crews typically include one individual for residential pavement sections while Arterial (MPAH) routes utilize a two-person crew for safety, traffic control and increases quality control.
- c. **Accuracy required for data collection** - We use a statistical sampling approach for measuring the quality of our field technician’s work. In this manner, 10 percent of the original surveys are re-surveyed by a different survey crew than the original, supervised by a field supervisor, and the results are compared to the original surveys. Our QC process involves checking the field crews’ work in a “blind study” fashion. Quality control checks are performed at the end of each survey week. This ensures that all field personnel are properly collecting section samples, distress types and distress severities for all street segments.
  - ❖ When QA/QC issues are found, our staff documents the issues within MicroPAVER’s user interface. If distress types found are not within the 97% accuracy our QA/QC is expanded beyond our minimum 10% resurvey to 20% of the original survey
- d. **Random and Systematic Re-Inspections** – As described above our staff re-inspects, as a minimum, 10% of the original survey (OCTA only requires 5%). Per the agencies requests, our staff will submit PCI reports to the agency as project status reports for their review. Agencies will typically review specific pavement sections for PCI accuracy based on recent overlay or slurry seal maintenance; this serves as an initial accuracy check on our surveys (outside Bucknam QC efforts). Additionally, our staff performs “ride-a-long” surveys with local agency staff to build consensus on how our MicroPAVER/StreetSaver ACOE surveys are performed, recorded and reported on.

Random re-inspections will include a representative selection across the following categories:

- Functional classed (i.e. MPAH, locals);
- Surface types (e.g. AC or PCC);
- Pavement conditions (e.g. good, fair, poor);
- Inspectors;
- Geographical areas, if applicable.

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For systematic re-inspections, this could be due to noticed trends such as specific treatment types (e.g. open-graded mixed), a specific inspector or geographical area. In these cases Bucknam continues to utilize a 10% re-inspection policy.

- e. **PCI Comparison with Past Surveys** - if previous inspection data is available, new PCI's calculated through the most recent inspections will be compared to previous PCI's. If the variance in PCI is greater than +/- 10 PCI points, these sections will be flagged for further investigation and/or re-inspection (In the cases that a PCI increases or decreases by 10 points follows the established CPMPG guidelines; Appendix A, page A-18).
- f. **Schedule of data submittal** – Pending on the City's last major PMP submittal, Bucknam will assist the agency in submitting the following:
  - ❖ Master Plan of Arterial Highways (MPAH) routes will be surveyed and reported on at least once every two years
  - ❖ Local streets will be surveyed and reported on every six years
  - ❖ Corresponding MPAH and local PCI reporting and budgetary reporting will be submitted every two years
- g. **Experience of Inspectors** – Bucknam staff have been trained on the use of StreetSaver and the segment calibration/verification and inspection practices. Mr. Peter Bucknam (Project Manager) has completed the MicroPAVER Certification of Professional Development courses. All Bucknam field technicians are trained using the ASTM D6433 survey methodologies and have passed OCTA's prequalification testing every year since 2010. Bucknam Infrastructure Group inspectors have attended formal training on pavement condition distress surveys. This training was conducted prior to performing any work using the ASTM D6433 protocols, consistent with OCTA's requirements.

Inspector Name	Date of ASTM D6433 Training	Training Conducted by
Shaun Russo	Feb-23	OCTA
Aaron Cohodas	Feb-24	OCTA

- h. **Field data collection safety procedures** – Bucknam field survey techniques utilize the following procedures:
  - a. All vehicles are properly marked or flagged with appropriate sign markings indicating that a "PAVEMENT SURVEY IS IN PROGRESS"
  - b. All vehicles have the proper flashing amber light beacons placed on the top of the vehicle to allow for proper visibility and line-of-site warning
  - c. Large MPAH routes are surveyed using two field technicians to increase traffic control warning and safety
  - d. While parking or stopping along the survey route, vehicles legally park within the right-of-way or use a parking lot
  - e. All field technicians wear ANSI – 105 Class II safety vests

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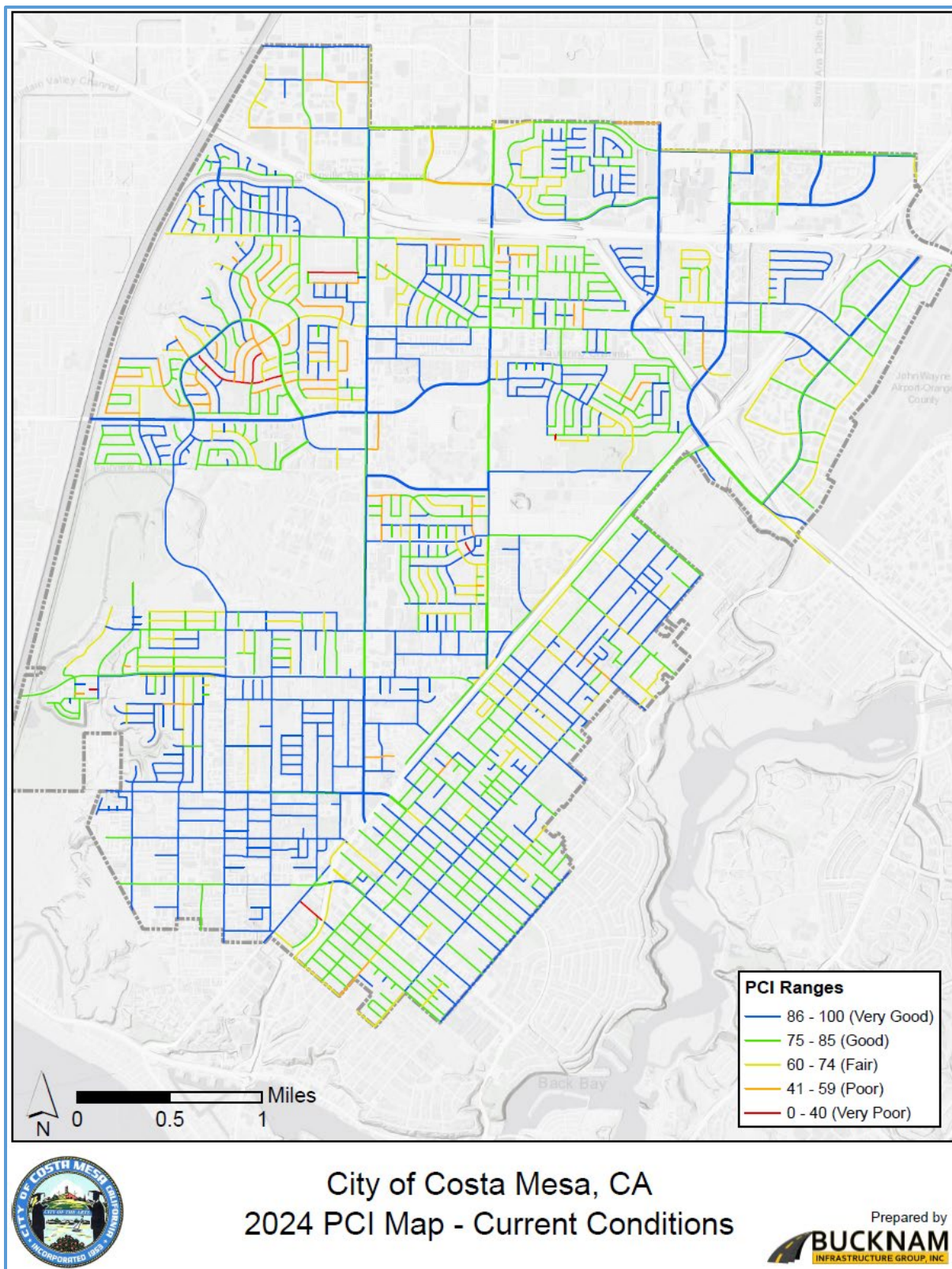
**XV. APPENDIX E – PAVEMENT MANAGEMENT DATA FILES**

The City of Costa Mesa MicroPAVER database (.e70 file) has been enclosed for City and OCTA use. This data and the associated reporting data includes:

- Street names and limits for the City's public streets
- Street identifiers (Branch ID, Section ID)
- Direction
- Begin and end of section
- Length, width and true areas
- Functional Classification (MPAH, Local)
- Number of travel lanes
- Pavement Condition Index (PCI) and date of inspection
- Type of recommended treatment
- Cost of recommended treatment



XVI. APPENDIX F – GIS MAPS / CURRENT CONDITIONS





# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-240

**Meeting Date:** 6/4/2024

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**TITLE:**

**REJECT ALL BIDS RECEIVED FOR THE CAT6 STRUCTURED CABLE AND VERKADA CAMERA INSTALLATION SERVICES REQUEST FOR PROPOSAL NUMBER 24-03**

**DEPARTMENT:** INFORMATION TECHNOLOGY DEPARTMENT

**PRESENTED BY:** STEVE ELY, INFORMATION TECHNOLOGY DIRECTOR

**CONTACT INFORMATION:** STEVE ELY, DIRECTOR, (714) 754-4891

**RECOMMENDATION:**

Staff recommends the City Council reject all bids for the CAT6 Structured Cable and Verkada Camera Installation Services Request for Proposal Number 24-03, and direct staff to re-advertise the project.

**BACKGROUND:**

On October 12, 2023, the Finance Department/Purchasing published a Request for Proposal (RFP) Number 24-03 for CAT6 Structured Cable and Verkada Camera Installation Services for the Information Technology Department. The project was to replace the obsolete CAT5 infrastructure with CAT6A infrastructure (a certified system for transmission of voice, data, and video signals) at the City Hall facility, all remote sites, and the Police Station facility.

**ANALYSIS:**

Following the submission and evaluation of the bids, staff originally recommended moving forward with one of the proposed bidders. Another bidder filed a protest, and City Council directed staff to evaluate the protest and return with a recommendation. While staff does not support for the protest to be granted, it does appear that some clarifications to the RFP should be made, and the project should be rebid. Therefore, staff is recommending the City Council reject all bids for the CAT6 Structured Cable and Verkada Camera Installation Services Request for Proposal Number 24-03, and direct staff to clarify the RFP and re-advertise the project.

**ALTERNATIVES:**

City Council could reject staff's recommendation; however, this alternative is not recommended as the cables and cameras need to be replaced.

**FISCAL REVIEW:**

There is no fiscal impact associated with this action as it is administrative in nature.



**LEGAL REVIEW:**

The City Attorney's Office has reviewed this agenda report and approves it as to form.

**CITY COUNCIL GOALS AND PRIORITIES:**

This item is administrative in nature.

**CONCLUSION:**

Staff recommends the City Council reject all bids for the CAT6 Structured Cable and Verkada Camera Installation Services Request for Proposal Number 24-03, and direct staff to re-advertise the project.



**REQUEST FOR PROPOSAL 24-03**

**FOR**

CAT6A Structured Cable and Verkada Camera Installation Services



**Information Technology Department  
CITY OF COSTA MESA**

**Released on October 12, 2023**

# REQUEST FOR PROPOSAL FOR CAT6A Structured Cable and Verkada Camera Installation Services

The City of Costa Mesa (hereinafter referred to as the “City”) is requesting Proposals from qualified consultants for CAT6A Structured Cable and Verkada Camera Installation Services for the Information Technology Department. The awarded Contractor, (hereinafter referred to as “Contractor”) shall be in accordance with the Sample Professional Service Agreement, **Appendix B** terms, conditions, and scope of work. Prior to submitting a Proposal, Proposers are advised to carefully read the instructions below, including the Sample Professional Service Agreement and any solicitation appendix/exhibits. The term is expected to be for 3 year(s) with two one-year renewal options. The City reserves the right to award one or more contracts for this service.

## I. GENERAL INFORMATION

The City of Costa Mesa is a general law city, which operates under the council/manager form of government with an annual General Fund budget of over \$180.3 million and a total budget of over \$234 million for fiscal year 2023-2024.

The City of Costa Mesa, incorporated in 1953, has an estimated population of 115,000 and has a land area of 16.8 square miles. It is located in the northern coastal area of Orange County, California, and is bordered by the cities of Santa Ana, Newport Beach, Huntington Beach, Fountain Valley and Irvine.

The City is a “full service city” providing a wide range of services. These services include: police and fire protection; animal control; emergency medical aid; building safety regulation and inspection; street lighting; land use planning and zoning; housing and community development; maintenance and improvement of streets and related structures; traffic safety maintenance and improvement; and full range of recreational and cultural programs.

The City of Costa Mesa is home of the Segerstrom Center for the Arts, Orange County Fairgrounds, South Coast Repertory Theater and the South Coast Plaza Shopping Center, which is the single largest commercial activity center in the City. The volume of sales generated by South Coast Plaza secures its place as the highest volume regional shopping center in the nation.

The successful Proposer, shall have experience in similar types of services. All Proposers responding to this Request for Proposal (RFP) will be evaluated on the basis of their expertise, prior experience on similar projects, demonstrated competence, ability to meet the requested services, adequate staffing, reference check, understanding of services, cost and responsiveness to the needs and concerns of the City of Costa Mesa.

1. **Important Notice:** The City has attempted to provide all information available. It is the responsibility of each Proposer to review, evaluate, and, where necessary, request any clarification prior to submission of a Proposal. **Proposers are not to contact other City personnel with any questions or clarifications concerning this Request for Proposal (RFP).** The City’s Purchasing Department contact set out in RFP, Section II, Subsection 2, Inquires, will provide all official communication concerning this RFP. Any City response relevant to this RFP other than through or approved by City’s Purchasing Department is unauthorized and will be considered invalid.

If clarification or interpretation of this solicitation is considered necessary by City, a written addendum shall be issued and the information will be posted on PlanetBids. Any interpretation of, or correction to, this solicitation will be made only by addendum issued by the City's Purchasing Department. It is the responsibility of each Proposer to periodically check PlanetBids website to ensure that it has received and reviewed any and all addenda to this solicitation. The City will not be responsible for any other explanations, corrections to, or interpretations of the documents, including any oral information.

**2. Schedule of Events:** This Request For Proposal shall be governed by the following schedule:

<b>3. Release of RFP</b>	<b>October 12, 2023 at 5:00pm</b>
<b>4. Mandatory Pre-Proposal Conference</b>	<b>October 19, 2023 at 10:00am</b>
<b>5. Deadline for Written Questions</b>	<b>October 25, 2023 at 10:0am.</b>
<b>6. Responses to Questions Posted</b>	<b>October 30, 2023 at 5:00pm</b>
<b>7. Proposals are Due</b>	<b>November 3, 2023 at 10:00am</b>
<b>8. Approval of Contract</b>	<b>November 2023</b>

\*\*All dates are subject to change at the discretion of the City.

**Pre-Proposal Conference:** A **MANDATORY Pre-Proposal conference** will be held on **October 19, 2023 at 10:00 a.m.** in Conference Room 1A at City Hall, 77 Fair Drive, Costa Mesa, CA 92626. A Pre-Proposal conference is held to allow for questions and clarification concerning the City's RFP process, scope of services and subsequent contract award.

**3. Proposer's Minimum Requirements:** Interested and qualified Proposers that can demonstrate their ability to successfully provide the required services outlined in Appendix A– Scope of Work, of this RFP are invited to submit a proposal, provided they meet the following requirements. All requirements must be met at the time of the proposal due date. **If these requirements are not met, the proposal may not receive further consideration, as determined in the sole discretion of the City.**

1. Must use prevailing wages.
2. Must be an established business with a minimum of ten (10) years of industry experience.
3. Must be an accredited business with the Better Business Bureau.
4. Must be registered with a Cooperative Agreement that can be utilized by the City of Costa Mesa.
5. Must provide a brief summary of the company's qualifications, experience, capability, and professional certifications and licenses.
6. Must describe the size of the company, and indicate the principal, company official(s), and other personnel who will be assigned to work on the project.
7. Must provide three Municipal/County client references; please include contact information.
8. Must state whether the company is a party in a lawsuit with any public entity. If so, please provide the case number and a brief summary of the cause of action.

9. Must state whether the contractor has ever been a party to any contract that was terminated by any public entity; please include the name of the public entity, nature of the contract, and reasons for termination.
10. Must demonstrate satisfactory financial conditions to carry out the work.
11. Must possess licenses/permits required to perform structured cable installations in the specified jurisdiction.
12. Must be fully conversant and capable in the cabling of low-voltage applications such as, but not limited to, data, voice, and imaging network systems.
13. All structured cable connecting hardware must be made by an ISO 9001:2000 Certified Manufacturer. All products must meet the technical requirements listed in the RFP. Any products not meeting these requirements will not be considered.

## II. GENERAL INSTRUCTIONS AND PROVISIONS

1. **Proposal Format Guidelines:** Interested entities or contractors are to provide the City of Costa Mesa with a thorough Proposal using the following guidelines: Proposal should be typed and should contain no more than 20 typed pages using a 12-point font size, including transmittal letter and resumes of key people, but excluding Index/Table of Contents, tables, charts, graphic exhibits and pricing forms. Each Proposal will adhere to the following order and content of sections. Proposal should be straightforward, concise and provide “layman” explanations of technical terms that are used. Emphasis should be concentrated on conforming to the RFP instructions, responding to the RFP requirements, and on providing a complete and clear description of the offer. Proposals which appear unrealistic in terms of technical commitments, lack of technical competence or are indicative of failure to comprehend the complexity and risk of this contract may be rejected. The following Proposal sections are to be included in the Proposer’s response:
  - **Cover Letter:** A cover letter, not to exceed three pages in length, should summarize key elements of the Proposal. An individual authorized to bind the Contractor must sign the letter. Indicate the address and telephone number of the contractor’s office located nearest to Costa Mesa, California, and the office from which the project will be managed. And include proposed working relationship among the offering agency and subcontractors, if applicable.
  - **Background and Project Summary Section:** The Background and Project Summary Section should describe your understanding of the City, the work to be done, and the objectives to be accomplished. Refer to **Scope of Work, Appendix A** of this RFP.
  - **Method of Approach:** Provide a detailed description of the approach and methodology that will be used to fulfill each requirement listed in the Scope of Work of this RFP. The section should include:
    1. An implementation plan that describes in detail (i) the methods, including controls by which your firm manages projects of the type sought by this RFP; (ii) methodology for soliciting and documenting views of internal and external

stakeholders; (iii) and any other project management or implementation strategies or techniques that the respondent intends to employ in carrying out the work.

2. Detailed description of efforts your firm will undertake to achieve client satisfaction and to satisfy the requirements of the "Scope of Work" section.
  3. Detailed project schedule, identifying all tasks and deliverables to be performed, durations for each task, and overall time of completion.
  4. Detailed description of specific tasks you will require from City staff. Explain what the respective roles of City staff and your staff would be to complete the tasks specified in the Scope of Work.
  5. Proposers are encouraged to provide additional innovative and/or creative approaches for providing the service that will maximize efficient, safe, and cost-effective operations or increased performance capabilities.
  6. Firms, individuals and entities wishing to be considered shall include in their submissions the steps they will, if selected, implement and adhere to for the recruitment, hiring and retention of former employees of the City who have been displaced due to layoff or outsourcing of functions and services formerly provided by the City.
- **Qualifications & Experience of the Firm:** Describe the qualifications and experience of the organization or entity performing services/projects within the past eight years that are similar in size and scope to demonstrate competence to perform these services. Information shall include:
    1. If the owner is a corporation please provide: Name of corporation, corporate office street address, city, state, and zip code, state where incorporated, date of incorporation, first and last name of officers, local office address, city, state & zip, and the date local office opened its doors for business.
    2. If the owner is a partnership or joint venture, please provide: Name of partnership or joint venture, principal office street address, city, state, and zip code, state of organization, date of organization, first and last name of general partner(s), local office address, city, state, and zip code, and date local office opened its doors for.
    3. List all businesses owned or controlled by yourself (applicant) or business manager doing similar business in California under another name. List business name and address and specify who owns or controls the business (e.g., self, business manager, etc.).
    4. List all businesses for which you or your business manager is or was an officer, director, or partner doing similar business in California under another name. List business name and address, title, date(s) in position; specify who was in position (e.g., self, business manager, etc.).
    5. How many years have you been in business under your present business name?

6. Provide a list of current and previous contracts similar to the requirements for Costa Mesa, including all public agencies served (if any). For each, provide a brief description of the scope of work performed, the length of time you have been providing services, and the name, title, and telephone number of the person who may be contacted regarding your organization's service record. Provide a sample of each background investigation for each contract.
7. Submit a description of the organization's qualifications, experience and abilities that make it uniquely capable to provide the services specified in the Scope of Work.
8. The City of Costa Mesa is interested in knowing how Proposers support the communities that they serve. Please provide information on your organization's participation in local community, charitable and civic organizations and events, including membership in the Costa Mesa Chamber of Commerce, charitable contributions made by your organization, etc.

Any public entity which submits a Proposal should describe in detail how it currently performs services like those identified in the Scope of Work within its or other jurisdictions, including photographs, written policies and/or video of services provided. If you have performed these services under contract for another public entity, please provide references for those entities as set forth above for private Proposers.

- **Financial Capacity:** The City is concerned about bidders' financial capability to perform, therefore, may ask you to provide sufficient data to allow an evaluation of firm's financial capabilities.
- **Key Personnel:** It is essential that the Proposer provide adequate experienced personnel, capable of and devoted to the successful accomplishment of work to be performed under this contract. The Proposer must agree to assign specific individuals to the key positions.
  - Identify the members of the staff who would be assigned to act for Proposer's firm in key management and filed positions providing the services described in the Proposal, and the functions to be performed by each.
  - Include resumes or curriculum vitae of each such staff member, including name, position, telephone number, email address, education, and years and type of experience. Describe for each such person, the relevant transactions on which they have worked.
- **Cost Proposal:** Provide a fee schedule/pricing information for the project as referenced in the attached in Appendix C. Proposals shall be valid for a minimum of 180 days following submission.
- **Disclosure:** Please disclose any and all past or current business and personal relationships with any current Costa Mesa elected official, appointed official, City employee, or family member of any current Costa Mesa elected official, appointed official, or City employee. **Any past or current business relationship may not disqualify the firm from consideration.**
- **Sample Professional Service Agreement:** The firm selected by the City will be required to execute a Professional Service Agreement with the City. A sample of the Agreement is enclosed as **Appendix B**, but may be modified to suit the specific services and needs of the

City. If a Proposer has any exceptions or conditions to the Agreement, these must be submitted for consideration with the Proposal. Otherwise, the Proposer will be deemed to have accepted the form of Agreement. See No. 12 of this RFP below.

- **Checklist of Forms to Accompany Proposal:** As a convenience to Proposers, following is a list of the forms, **Appendix C** included in this RFP, which should be included with Proposals:

1. Vendor Application Form
2. Company Profile & References
3. Ex Parte Communications Certificate
4. Disclosure of Government Positions
5. Disqualifications Questionnaire
6. Bidder/Applicant/Contractor Campaign Contribution
7. Cost Proposal

## 2. Process for Submitting Proposals:

- **Content of Proposal:** The Proposal must be submitted using the format as indicated in the Proposal format guidelines.
- **Preparation of Proposal:** Each Proposal shall be prepared simply and economically, avoiding the use of elaborate promotional material beyond those sufficient to provide a complete, accurate and reliable presentation.
- **Cost for Preparing Proposal:** The cost for developing the Proposal is the sole responsibility of the Proposer. All Proposals submitted become the property of the City. Fee proposal shall be submitted in a **separate** file containing the following:
  - ✓ Cover letter stating the total lump sum fee.
  - ✓ A spreadsheet with a detailed fee schedule of the proposed costs. Each fee schedule shall depict individual project asks, number of hours assigned for specific personnel and their basic hourly rates.
- **Forms to Accompany Proposal:** Appendix C forms shall be attached at the end of the Proposal with the exception of the Cost Proposal which shall be submitted in a separate file.
- **Number of Proposals:** Submit one (1) PDF file format copy of your proposal in sufficient detail for thorough evaluation and comparative analysis
- **Submission of Proposals:** *Complete written Proposals must be submitted electronically in PDF file format via the planetbids.com website not later than 10:00 a.m. (P.S.T) on November 3, 2023. Proposals will not be accepted after this deadline. Bids received after the scheduled closing time will not be accepted. It shall be the sole responsibility of the Bidder to see that the bid is received in proper time. Faxed or e-mailed Proposals will not be accepted. NO EXCEPTIONS.*
- **Inquiries:** Questions about this RFP must be posted in the Q & A tab on Planetbids no later than October 25, 2023 at 10:00 A.M. The City reserves the right not to answer all questions.



The City reserves the right to amend or supplement this RFP prior to the Proposal due date. All addendum(s), responses to questions received, and additional information will be posted to the Costa Mesa Procurement Registry, Costa Mesa-Official City Web Site, Business-Bids & RFP's. Proposers should check this web page daily for new information.

From the date that this RFP is issued until a firm or entity is selected and the selection is announced, firms or public entities are not allowed to communicate outside the process set forth in this RFP with any City employee other than the contracting officer listed above regarding this RFP. The City reserves the right to reject any Proposal for violation of this provision. No questions other than posted on Planetbids will be accepted, and no response other than written will be binding upon the City.

- **Conditions for Proposal Acceptance:** This RFP does not commit the City to award a contract or to pay any costs incurred for any services. The City, at its sole discretion, reserves the right to accept or reject any or all Proposals received as a result of this RFP, to negotiate with any qualified source(s), or to cancel this RFP in part or in its entirety. The City may waive any irregularity in any Proposal. All Proposals will become the property of the City of Costa Mesa, USA. If any proprietary information is contained in the Proposal, it should be clearly identified.
- **Insurance & W-9 Requirements:** Upon recommendation of contract award, Contractor will be required to submit the following documents with ten (10) days of City notification, unless otherwise specified in the solicitation:
  - **Insurance** - City requires that licensees, lessees, and vendors have an approved Certificate of Insurance (not a declaration or policy) or proof of legal self-insurance on file with the City for the issuance of a permit or contract. Within ten(10) consecutive calendar days of award of contract, successful Bidder must furnish the City with the Certificates of Insurance proving coverage as specified in the sample contract.
  - **W-9** – Current signed form W-9 (Taxpayer Identification Number & Certification) which includes Contractor's legal business name(s).

**3. Evaluation Criteria:** The City's evaluation and selection process will be conducted in accordance with Chapter V, Article 2 of the City's Municipal Code (Code). In accordance with the Code, the responsive responsible proposer shall be determined based on evaluation of qualitative factors in addition to cost. At all times during the evaluation process, the following criteria will be used. Sub-criteria are not necessarily listed in order of importance. Additional sub-criteria that logically fit within a particular evaluation criteria may also be considered even if not specified below.

1. **Qualifications of Experience of Key Personnel ----- 35%**
2. **Qualifications of the Firm ----30%**
3. **Cost Proposal ---- 35%**

**4. Evaluation of Proposals and Selection Process:** In accordance with its Municipal Code, the City will adhere to the following procedures in evaluating Proposals. An Evaluation Committee, which may include members of the City's staff and possibly one or more outside experts, will screen and review all Proposals according to the weighted criteria set forth above. While price is one basic factor for award, it is not the sole consideration.

- A. Responsiveness Screening:** Proposals will first be screened to ensure responsiveness to the RFP. The City may reject as non-responsive any Proposal that does not include the documents required to be submitted by this RFP. At any time during the evaluation process, the City reserves the right to request clarifications or additional information from any or all Proposers regarding their Proposals.
- B. Initial Proposal Review:** The Committee will initially review and score all responsive written Proposals based upon the Evaluation Criteria set forth above. The Committee may also contact Proposer's references. Proposals that receive the highest evaluation scores may be invited to the next stage of the evaluation process. The City may reject any Proposal in which a Proposer's approach, qualifications, or price is not considered acceptable by the City. An unacceptable Proposal is one that would have to be substantially rewritten to make it acceptable. The City may conclude the evaluation process at this point and recommend award to the lowest responsible bidder. Alternatively, the City may elect to negotiate directly with one or more Proposers to obtain the best result for the City prior to making a recommendation or selection.
- C. Interviews, Reference Checks, Revised Proposals, Discussions:** Following the initial screening and review of Proposals, the Proposers included in this stage of the evaluation process may be invited to participate in an oral interview. Interviews, if held, are tentatively scheduled for the week of **November 15-17 2023** and will be conducted at City of Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA 92628. This date is subject to change. The individual(s) from Proposer's organization that will be directly responsible for carrying out the contract, if awarded, should be present at the oral interview. The oral interview may, but is not required to, use a written question/answer format for the purpose of clarifying the intent of any portions of the Proposal.

In addition to conducting an oral interview, the City may during this stage of the evaluation process also contact and evaluate the Proposer's references, contact any Proposer to clarify any response or request revised or additional information, contact any current users of a Proposer's services, solicit information from any available source concerning any aspect of a Proposal, and seek and review any other information deemed pertinent to the evaluation process.

Following conclusion of this stage of the evaluation process, the Committee will again rank all Proposers according to the evaluation criteria set forth above. The Committee may conclude the evaluation process at this point, and make a recommendation for award, or it may request Best and Final Offers from Proposers. The City may accept the Proposal or negotiate the terms and conditions of the agreement with the highest ranked organization. The City may recommend award without Best and Final Offers, so Proposers should include their best Proposal with their initial submission.

Recommendation for award is contingent upon the successful negotiation of final contract terms. Negotiations shall be confidential and not subject to disclosure to competing Proposers unless an agreement is reached. If contract negotiations cannot be concluded successfully within a time period determined by the City, the City may terminate negotiations and commence negotiations with the next highest scoring Proposer or withdraw the RFP.

**5. Protests:** Failure to comply with the rules set forth herein may result in rejection of the protest. Protests based upon restrictive specifications or alleged improprieties in the Proposal procedure, which are apparent or reasonably should have been discovered prior to receipt of Proposals shall be filed in writing with the City's Purchasing Department at least 10 calendar days prior to the deadline for receipt of Proposals. The protest must clearly specify in writing the grounds and evidence on which the protest is based.

Protests based upon alleged improprieties that are not apparent or that could not reasonably have been discovered prior to submission date of the Proposals, such as disputes over the staff recommendation for contract award, shall be submitted in writing to the City's Purchasing Department, within 48 hours from receipt of the notice from the City advising of City's recommendation for award of contract. The protest must clearly specify in writing the grounds and evidence on which the protest is based. The City's Purchasing Department will respond to the protest in writing at least 3 days prior to the meeting at which City's recommendation to the City Council will be considered. Should Proposer decide to appeal the response of the City's Purchasing Department, and pursue its protest at the Council meeting, it will notify the City's Purchasing Department of its intention at least 2 days prior to the scheduled meeting.

**A. Procedure** – All protests shall be typed under the protester's letterhead and submitted in accordance with the provisions stated herein. All protests shall include at a minimum the following information:

- The name, address and telephone number of the protester;
- The signature of the protester or the protester's representative;
- The solicitation or contract number;
- A detailed statement of the legal and/or factual grounds for the protest; and
- The form of relief requested.

**6. Accuracy of Proposals:** Proposers shall take all responsibility for any errors or omissions in their Proposals. Any discrepancies in numbers or calculations shall be interpreted to reflect the cost to the City.

If prior to contract award, a Proposer discovers a mistake in their Proposal which renders the Proposal unwilling to perform under any resulting contract, the Proposer must immediately notify the facilitator and request to withdraw the Proposal. It shall be solely within the City's discretion as to whether withdrawal will be permitted. If the solicitation contemplated evaluation and award of "all or none" of the items, then any withdrawal must be for the entire Proposal. If the solicitation provided for evaluation and award on a line item or combination of items basis, the City may consider permitting withdrawal of specific line item(s) or combination of items.

**7. Responsibility of Proposers:** The City shall not be liable for any expenses incurred by potential Contractors in the preparation or submission of their Proposals. Pre-contractual expenses are

not to be included in the Contractor's Pricing Sheet. Pre-contractual expenses are defined as, including but not limited to, expenses incurred by Proposer in:

- Preparing Proposal in response to this RFP;
- Submitting that Proposal to the City;
- Negotiating with the City any matter related to the Proposal; and,
- Any other expenses incurred by the Proposer prior to the date of the award and execution, if any, of the contract.

**8. Confidentiality:** The California Public Records Act (Cal. Govt. Code Sections 6250 et seq.) mandates public access to government records. Therefore, unless information is exempt from disclosure by law, the content of any request for explanation, exception, or substitution, response to this RFP, protest, or any other written communication between the City and Proposer, shall be available to the public. The City intends to release all public portions of the Proposals following the evaluation process at such time as a recommendation is made to the City Council.

If Proposer believes any communication contains trade secrets or other proprietary information that the Proposer believes would cause substantial injury to the Proposer's competitive position if disclosed, the Proposer shall request that the City withhold from disclosure the proprietary information by marking each page containing such proprietary information as confidential. Proposer may not designate its entire Proposal as confidential nor designate its Price Proposal as confidential.

Submission of a Proposal shall indicate that, if Proposer requests that the City withhold from disclosure information identified as confidential, and the City complies with the Proposer's request, Proposer shall assume all responsibility for any challenges resulting from the non-disclosure, indemnify and hold harmless the City from and against all damages (including but not limited to attorney's fees and costs that may be awarded to the party requesting the Proposer information), and pay any and all costs and expenses related to the withholding of Proposer information. Proposer shall not make a claim, sue, or maintain any legal action against the City or its directors, officers, employees, or agents concerning the disclosure, or withholding from disclosure, of any Proposer information. If Proposer does not request that the City withhold from disclosure information identified as confidential, the City shall have no obligation to withhold the information from disclosure and may release the information sought without any liability to the City.

**9. Ex Parte Communications:** Proposers and Proposers' representatives should not communicate with the City Council members about this RFP. In addition, Proposers and Proposers' representatives should not communicate outside the procedures set forth in this RFP with an officer, employee or agent of the City, including any member of the evaluation panel, with the exception of the RFP Facilitator, regarding this RFP until after Contract Award. Proposers and their representatives are not prohibited, however, from making oral statements or presentations in public to one or more representatives of the City during a public meeting.

A "Proposer" or "Proposer's representative" includes all of the Proposer's employees, officers, directors, consultants and agents, any subcontractors or suppliers listed in the Proposer's Proposal, and any individual or entity who has been requested by the Proposer to contact the City on the Proposer's behalf. Proposers shall include the Ex Parte Communications Form, **Appendix C** with their Proposals certifying that they have not had or directed prohibited communications as described in this section.

**10. Conflict of Interest:** The Proposer warrants and represents that it presently has no interest and agrees that it will not acquire any interest which would present a conflict of interest under California Government Code Sections 1090 et seq., or Sections 87100 et seq., during the performance of services under any Agreement awarded. The Proposer further covenants that it will not knowingly employ any person having such an interest in the performance of any Agreement awarded. Violation of this provision may result in any Agreement awarded being deemed void and unenforceable.

**11. Disclosure of Governmental Position:** In order to analyze possible conflicts that might prevent a Proposer from acting on behalf of the City, the City requires that all Proposers disclose in their Proposals any positions that they hold as directors, officers, or employees of any governmental entity. Additional disclosure may be required prior to contract award or during the term of the contract. Each Proposer shall disclose whether any owner or employee of the firm currently hold positions as elected or appointed officials, directors, officers, or employees of a governmental entity or held such positions in the past twelve months using the attached Disclosure of Government Positions Form, **Appendix C**.

**12. Conditions to Agreement:** The selected Proposer will execute a Professional Service Agreement for Services with the City describing the Scope of Services to be performed, the schedule for completion of the services, compensation, and other pertinent provisions. The contract shall follow the sample form of Agreement provided as **Appendix B** to this RFP, which may be modified by the City.

All Proposers are directed to particularly review the indemnification and insurance requirements set forth in the sample Agreement. **The terms of the agreement, including insurance requirements have been mandated by the City and can be modified only if extraordinary circumstances exist.**

Submittal of a Proposal shall be deemed acceptance of all the terms set forth in this RFP and the sample agreement for services unless the Proposer includes with its Proposal, in writing, any conditions or exceptions requested by the Proposer to the proposed Agreement.

**13. Disqualification Questionnaire:** Proposers shall complete and submit, under penalty of perjury, a standard form of questionnaire inquiring whether a Proposer, any officer of a proposer, or any employee of a Proposer who has a proprietary interest in the Proposer, has **ever** been disqualified, removed, or otherwise prevented from proposing on, or completing a federal, state, or local government project because of a violation of law or safety regulation and if so, to explain the circumstances. A Proposal may be rejected on the basis of a Proposer, any officer or employee of such Proposer, having been disqualified, removed, or otherwise prevented from proposing on, or completing a federal, state, or local project because of a violation of law or a safety regulation, **Appendix C**.

**14. Standard Terms and Conditions:** The City reserves the right to amend or supplement this RFP prior to the Proposal due date. All addendum(s) and additional information will be posted to [www.Planetbids.com](http://www.Planetbids.com)

# **APPENDIX A**

## **SCOPE OF WORK**

## **Site 1**

Install a complete end-to-end certified system for transmission of voice, data, and video signals. The system shall be designed, installed, and tested to the proposed Category 6A specifications, certified to a 10 GB speed to the desktop.

Replace the obsolete CAT5 infrastructure with CAT6A Infrastructure at all sites.

Establishing new and enhancing existing cable pathways to facilitate both initial installation and future growth.

Installation and termination of Category-6A network cabling at identified drop locations  
Labeling map, CAD & PDF documentation of installed cable plant.

Category-6A certification testing and test results.

Removal and demolition of pre-existing network cable and patch panels post-migration.

Expanding existing penetrations may be required to expand pathways in some locations.

A written commitment to warranty of work for a 10-year minimum is required.

Contractor is to be on site for contiguous days until work is completed.

## **PLANS AND SPECIFICATIONS**

The City of Costa Mesa does not possess CAD drawings of the subject. Floor plans are available for review via PDF.

Approximately 1,500 jacks across 14 site locations have been identified for this project.

Bidders will be given the opportunity for a walk-through of the facility prior to submitting their bids.

Responses must use suggested components outlined for the solution to meet the objectives outlined.

The Contractor shall not place any distribution cabling alongside power lines, or share the same conduit, channel, or sleeve with electrical apparatus.

The Contractor shall ensure that the maximum pulling tensions of the specified distribution cables are not exceeded, and cable bends maintain the proper radius during the placement of the facilities.

All modular furniture outlets must be integrated to ensure properly sized “in-feeds” and pathway capacity. All cables exiting a wall cavity or floor sleeve must be protected until the cables enter the furniture system. Any costs for scheduling offsets or come-backs for dressing the furniture must be included in base bid price.

The maximum run of cable from any workstation to an IDF closet, or to the MDF shall not exceed 290 linear feet with an allowance for patch cords. The overall length of the circuit (including patch cords) from desktop device to LAN equipment shall not exceed 100 meters.

All data station cables shall terminate sequentially on termination panels where they will be patched with RJ-45 patch cables of appropriate length to the network switch.

All data station cables shall be terminated onto rack-mounted patch panels. Patch panels shall be flat modular patch panels.

The contractor shall provide all CAT6A patch cables required for completing Ethernet connections between the equipment patch panels and station patch panels. Provide one (1) patch cord of the appropriate size for each data cable installed. These patch cables shall be double ended RJ-45 TIA Category 6A cable.

No cabling will be permitted to be installed on ceiling or black iron. All cabling is to have an independent support system.

## **CABLING GUIDELINES**

All network drops shall consist of Category-6A, white, plenum-rated cables, patch panels, and white jacks.

All network riser cable shall be AWG copper and white in color.

Cable distance shall not exceed 88 meters (290 feet).

A 6 feet service loop will be provided within 10 feet of each termination.

A minimum bend radius of 1-inch shall be respected for all cabling.

A maximum bundle size of 24 cables shall be respected.

Cable bundles shall use Velcro fastening.

Each drop will make use of a white keystone termination and appropriate faceplate.

Patch panels and keystones shall be Cat-6A rated.

Pathways will be serviceable and consist of conduit and appropriate grommet and firestop (if applicable) for any wall or floor penetration; cable tray or EMT conduit for any exposed cabling pathway; and appropriate J-hooks above drop ceiling.

Cabling shall not be laid on ceiling grid structure, ceiling tiles or supported on any structure not specifically designed for supporting cables. If a cable tray is not present, provide cable supports at intervals of every 4 – 6 feet.



Cable supports shall be “J” hooks or other supporting devices with a minimum 1-inch cable-resting surface.

Cable support devices shall be independently suspended from or attached to building structure or walls. Cable sag between supports shall not exceed 12 inches.

## **LABELING AND DOCUMENTATION**

A 4-character labeling scheme, referred to as “Jack ID” hereafter, shall be used for all network drops as follows:

A numerical digit 0-5 indicating the floor (example: 0 for basement, 1 for first floor, 2 for 2<sup>nd</sup> floor, etc.).

A two-digit numerical identifier representing the wall or biscuit box for the drop to correspond with the patch panel port.

A single letter, A – Z indicating the patch panel.

When a box provides multiple jacks, jacks are to be ordered left to right, top to bottom; like reading a book.

No punctuation shall be used.

Example identifiers: 101A, 101B, 201A, 201B.

For each cable the Jack ID shall appear using printed permanent labeling in 4 locations:

Each end of the cable within 1 feet of termination.

Above each patch panel port.

On the box or faceplate of the drop, once (e.g. 101A and 101B).

Each office that requires two network drops will be paired with the same patch panels and ports identifier (example: 101A & 101B).

An as-built floor plan with drop locations will be provided in electronic form (CAD and PDF) must be given to the City before the job is completed.

## **SUGGESTED COMPONENTS**

24 or 48-port Category-6A TrendNet patch (Model TC-KP24S/ TC-KP48S) panels based on need; each patch panel will be spaced 1RU.

TrendNet Keystone (Model TC-K06C6A) Jack systems.

CAT 6A cabling will be CommScope or equivalent.

RJ45 Jacks for CAT 6A will be CommScope or equivalent.

Drops that are in the ceiling will be terminated in a surface mount box unless directly plugged into a POE Camera. POE Camera will require a direct RJ45 connection. CommScope or equivalent, depending on need.

## COPPER 6A TESTING

All category 6A field-testing shall be performed with a Fluke Networks DTX-1800 tester or better.

Category 6A balanced twisted-pair horizontal and backbone cables, whose length does not exceed 90 m (295 feet) for the basic link, and 100 m (328 feet) for the channel shall be 100 percent tested according to ANSI/TIA/EIA-568-B.1. Test parameters include wire map plus ScTP shield continuity (when present), length, NEXT loss (pair-to-pair), NEXT loss (power sum), ELFEXT loss (pair-to-pair), ELFEXT loss (power sum), return loss, insertion loss, propagation delay, and delay skew.

## TEST EQUIPMENT CRITERIA

All balanced twisted-pair field testers shall be factory calibrated each calendar year by the field test equipment manufacturer as stipulated by the manuals provided with the field test unit. The calibration certificate shall be provided for review prior to the start of testing.

Automatic test settings provided in the field tester for testing the installed cabling shall be set to the default parameters.

Test settings selected from options provided in the field testers shall be compatible with the installed cable under test.

Test results will be labeled using the Jack ID and provided as a single report.

Test results will include a pass-fail summary followed by detailed test results for each Jack ID.

## SYSTEM WARRANTY

A ten (10) year or greater warranty available for the category 6A structured cabling system shall be provided for an end-to-end channel model installation which covers applicant's assurance, cable, connecting hardware and the labor cost for the repair or replacement thereof.

## LOCATIONS

#	NAME	TYPE	ADDRESS	# of Drops(approx.)
1.	City Hall	City Facility	77 Fair Dr	700
2.	Corporation Yard	City Facility	2310 Placentia Ave	48
3.	Balearic Community Ctr	Community Ctr	1975 Balearic Dr	48
4.	Neighborhood Community	Community Ctr	1845 Park Ave	48
5.	Downtown Recreation Ctr	Community Ctr	1860 Anaheim Ave	96
6.	Senior Center	Community Ctr	695 W 19th St	96

7. Fire Station 2	Fire Department	800 W Baker St	24
8. Fire Station 3	Fire Department	1865 Park Ave	24
9. Fire Station 4	Fire Department	2300 Placentia Ave	24
10. Fire Station 5	Fire Department	2450 Vanguard Way	24
11. Fire Station 6	Fire Department	3350 Sakioka Dr	24
12. Communications	PD	79 Fair Dr	128
13. Westside Substation	PD	565 W 18th St	48
14. South Coast Plaza Sub	PD	3333 Bristol St	24

Note: Approximately 1,356 network drops but quote for 1500 Network connections in totality.

## Site 2

Install a complete end-to-end certified system for transmission of voice, data, and video signals for the Police Department. The system shall be designed, installed, and tested to the proposed Category 6 (Cat6) Enhanced specifications, and certified to a 1 GB speed to the Power over Ethernet (PoE) Verkada IP Cameras.

Vendor will provide seventy-five (75) Cat6 Enhanced cable for 70 Verkada Cloud Cameras and 5 Viewing Stations. Terminate, certification test, and label each cable.

Normal business hours are 8:00 a.m. to 5:00 p.m., Monday – Thursday, and every other Friday. After hours work will be required for up to 50% of the total hours.

Vendor will provide new conduit where required. Conduit is to be painted to match existing interior/exterior colors. It is assumed that all the existing conduit raceways for each of the exterior and interior cabling pathways will be reusable to pull the existing cabling out of the conduit and pull the new cable in without additional conduit required.

Vendor will furnish PoE and Network Extenders for Verkada Cameras if required.

Replace the obsolete Cat5/coax infrastructure with Cat6 Enhanced Infrastructure for the Verkada Camera Installation.

Establishing new and enhancing existing cable pathways to facilitate initial installation and future growth.

Installation and termination of Cat6 Enhanced network cabling at identified drop locations.

Labeling map, CAD, and PDF documentation of installed cable plant.

Cat6 Enhanced certification testing and test results.

Removal and demolition of pre-existing network cable and patch panels post-migration.

Expanding existing penetrations may be required to expand pathways in some areas.

A written commitment to warranty of work for a 10-year minimum is required.

Contractor is to be on-site for contiguous days until work is completed.

Contractor to point and tilt Verkada camera with final views being approved by City team. Access to Verkada Command application will be provided to vendor for initial views of cameras.

## **CAMERA LOCATIONS**

<u>NAME</u>	<u>ADDRESS</u>	<u># of Drops</u>
Police Department	79 Fair Drive, Costa Mesa CA 92626	75

A. Interior camera locations for the Jail to be installed with Verkada 365-day retention cameras.

a. 38 Exterior rated Verkada cameras to be installed in the jail, the entrances, and the sally-port. Map will be provided by the City.

1. Jail
2. Jail
3. Jail
4. Jail
5. Jail
6. Jail
7. Jail
8. Jail
9. Jail
10. Jail
11. Jail
12. Jail
13. Jail
14. Jail
15. Jail
16. Jail
17. Jail
18. Jail
19. Jail
20. Jail
21. Jail
22. Jail
23. Jail
24. Jail
25. Jail
26. Jail
27. Jail
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30. Jail
31. Jail
32. Jail
33. Jail
34. Jail
35. Jail

36. Jail

37. Jail

38. Jail

B. Interior camera locations for the Police Station and the Communications Building with Verkada 60-day retention cameras:

39. Main visitor lobby

40. Lobby behind counter

41. Lobby door (eye level)

42. Lobby hallway/restrooms

43. Property entry

44. Safe room C1

45. Safe room C2

46. Gun storage

47. Front desk/package hallway

48. Northeast hallway around jail by break room patio door

49. Room next to the patio door

C. Exterior camera locations for the Police Station and Communications Building. Exterior areas with Verkada 60-day retention cameras:

50. Front lobby entrance

51. North visitor parking lot

52. North visitor entrance (LPR Mode)

53. Front walkway outside of the main entrance

54. Front walkway outside of Property

55. Front northeast corner walkway

56. Northeast pedestrian gate

57. East vehicle gate

58. Communications parking lot

59. Back of Communications building

60. Southwest corner of Communications building

61. Northwest corner of Communications building

62. Communications north entry door (by phone)

63. Southwest vehicle gate

64. East parking pedestrian gate

65. East parking northeast helicopter pad

66. Crime scene evidence door

67. Northwest parking area helicopter pad

68. Northwest parking area southwest entry

69. Northwest vehicle gate

70. West entrance

D. View Station Locations:

71. Watch Commander# 1 – 1 New View Station with 1 new 43" Displays and Ceiling Hung Mounts

72. Watch Commander# 2 – 1 New View Station with 1 new 43" Displays and Ceiling Hung Mounts

73. Watch Commander# 3 – 1 New View Station with 1 new 43" Displays and Ceiling Hung Mounts

74. Communications – 1 New View Station with 1 New 65" Display and Wall or Ceiling Mount

75. Jail – 1 New View Station with 1 New 43" Display and Ceiling Mount

## **PLANS AND SPECIFICATIONS**

The City of Costa Mesa does not possess CAD drawings of the subject. Floor plans are available for review via PDF.

Approximately 75 jacks in the Police Department have been identified for this project.

Proposers will be given the opportunity for a walk-through of the facility prior to submitting their proposals.

Responses must use suggested components for the solution to meet the objectives outlined.

Contractor shall ensure that the maximum pulling tensions of the specified distribution cables are not exceeded and cable bends maintain the proper radius during the placement of the facilities.

All cables exiting a wall cavity or floor sleeve must be protected until the cables enter the furniture system. Any exterior conduit run must be outdoor-rated metal and painted to match the building. Any costs for scheduling, painting, offsets, or come-backs for dressing the installation must be included in the base proposed price.

The maximum run of cable from any workstation to an IDF closet, or to the MDF shall not exceed 290 linear feet with an allowance for patch cords. The overall length of the circuit (including patch cords) from desktop device to LAN equipment shall not exceed 100 meters (328 feet).

All data station cables shall terminate sequentially on termination panels where they will be patched with RJ-45 patch cables of appropriate length to the network switch.

All data station cables shall be terminated onto rack-mounted patch panels. Patch panels shall be flat modular patch panels.

Contractor shall provide all Cat6 Enhanced patch cables required for completing Ethernet connections between the equipment patch panels and station patch panels.

No cabling will be permitted to be installed on ceiling or black iron. All cabling is to have an independent support system.

## **CABLING GUIDELINES**

All network drops shall consist of Cat6 Enhanced, orange rated cables, patch panels, and yellow jacks.

All network riser cable shall be AWG copper and yellow in color.

Cable distance shall not exceed 88 meters (290 feet).

A 6-foot service loop will be provided within 10 feet of each termination.

A minimum bend radius of 1-inch shall be respected for all cabling.

A maximum bundle size of 24 cables shall be respected.

Cable bundles shall use Velcro fasteners.

Patch panels and keystones shall be Cat6 Enhanced rated.

Pathways will be serviceable and consist of conduit and appropriate grommet and firestop (if applicable) for any wall or floor penetration; cable tray or EMT conduit for any exposed cabling pathway; and appropriate J-hooks above drop ceiling.

Cabling shall not be laid on ceiling grid structure, ceiling tiles, or supported on any structure not specifically designed for supporting cables. If a cable tray is not present, provide cable supports at intervals of every 4 – 6 feet.

Contractor shall not place any distribution cabling alongside power lines, or share the same conduit, channel, or sleeve with electrical apparatus.

Cable supports shall be J-hook or other supporting devices with a minimum 1-inch cable-resting surface.

Cable support devices shall be independently suspended from or attached to building structure or walls. Cable sag between supports shall not exceed 12 inches.

## **LABELING AND DOCUMENTATION**

A 4-character labeling scheme (Jack ID) shall be used for all network drops as follows:

A numerical digit 0 – 5 indicating the floor (i.e.: 0 for basement, 1 for first floor, 2 for second floor, etc.).

A two-digit numerical identifier representing the wall or biscuit box for the drop to correspond with the patch panel port.

A single letter A – Z indicating the patch panel.

When a box provides multiple jacks, they are to be ordered left to right, top to bottom.

No punctuation shall be used.

Example identifiers: 101A, 101B, 201A, 201B.

For each cable, the Jack ID shall appear using printed permanent labeling in 4 locations:

- Each end of the cable within 1 foot of termination;
- Above each patch panel port;
- On the box or faceplate of the drop, once (i.e.: 101A and 101B).

An as-built floor plan with drop locations will be provided in electronic form (CAD and PDF) to the City before the job is completed.

## **SUGGESTED COMPONENTS**

24-port or 48-port Cat6 TrendNet patch (Model TC-KP24S/ TC-KP48S) panels based on need; each patch panel will be spaced 1RU.

TrendNet Keystone Yellow Jack systems or equivalent.

Cat6 Enhanced cabling will be CommScope or equivalent.

RJ45 Jacks for Cat6 will be CommScope or equivalent.

PoE camera will require a direct RJ45 connection, CommScope, or equivalent.

5 new Samsung 43" TV Monitors

## **COPPER 6 TESTING**

All Cat6 Enhanced field-testing shall be performed with a Fluke Networks DTX-1800 tester or better.

Cat6 balanced twisted-pair horizontal and backbone cables, whose length does not exceed 90 meters (295 feet) for the basic link, and 100 meters (328 feet) for the channel shall be 100 percent tested according to ANSI/TIA/EIA-568-B.1. Test parameters include wire map plus ScTP shield continuity (when present), length, NEXT loss (pair-to-pair), NEXT loss (power sum), ELFEXT loss (pair-to-pair), ELFEXT loss (power sum), return loss, insertion loss, propagation delay, and delay skew.

## **TEST EQUIPMENT CRITERIA**

All balanced twisted-pair field testers shall be factory calibrated each calendar year by the field test equipment manufacturer as stipulated by the manuals provided with the field test unit. The calibration certificate shall be provided for review prior to the start of testing.

Automatic test settings provided in the field tester for testing the installed cabling shall be set to the default parameters.

Test settings selected from options provided in the field testers shall be compatible with the installed cable under test.

Test results will be labeled using the Jack ID and provided as a single report.

Test results will include a Pass/Fail summary followed by detailed test results for each Jack ID

## **SYSTEM WARRANTY**

A ten (10) year or greater warranty available for the Cat6 structured cabling system shall be provided for an end-to-end channel model installation which covers applicant's assurance, cable, connecting hardware, and the labor cost for the repair or replacement thereof.



**APPENDIX B**

**SAMPLE**

**PROFESSIONAL SERVICE AGREEMENT**

**CITY OF COSTA MESA  
PROFESSIONAL SERVICES AGREEMENT  
WITH**

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THIS AGREEMENT is made and entered into this \_\_\_ day of \_\_\_\_\_, 20\_\_ (“Effective Date”), by and between the CITY OF COSTA MESA, a municipal corporation (“City”), and \_\_\_\_\_, a [state] [type of corporation] (“Consultant”).

**W I T N E S S E T H :**

A. WHEREAS, City proposes to utilize the services of Consultant as an independent contractor to \_\_\_\_\_, as more fully described herein; and

B. WHEREAS, Consultant represents that it has that degree of specialized expertise contemplated within California Government Code Section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

C. WHEREAS, City and Consultant desire to contract for the specific services described in Exhibit “A” (the “Project”) and desire to set forth their rights, duties and liabilities in connection with the services to be performed; and

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of Sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

**1.0. SERVICES PROVIDED BY CONSULTANT**

1.1. Scope of Services. Consultant shall provide the professional services described in the City’s Request for Proposal (“RFP”), attached hereto as Exhibit “A,” and Consultant’s Response to City’s RFP (the “Response”) attached hereto as Exhibit “B,” both incorporated herein by this reference.

1.2. Professional Practices. All professional services to be provided by Consultant pursuant to this Agreement shall be provided by personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professional consultants in similar fields and circumstances in accordance with sound professional practices. Consultant also warrants that it is familiar with all laws that may affect its performance of this Agreement and shall advise City of any changes in any laws that may affect Consultant’s performance of this Agreement.

1.3. Performance to Satisfaction of City. Consultant agrees to perform all the work to the complete satisfaction of the City and within the hereinafter specified. Evaluations of the work will be done by the City Manager or his or her designee. If the quality of work is not satisfactory, City in its discretion has the right to:

- (a) Meet with Consultant to review the quality of the work and resolve the matters of concern;
- (b) Require Consultant to repeat the work at no additional fee until it is satisfactory; and/or
- (c) Terminate the Agreement as hereinafter set forth.

1.4. Warranty. Consultant warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws, including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; and all other Federal, State and local laws and ordinances applicable to the services required under this Agreement. Consultant shall indemnify and hold harmless City from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description including attorneys' fees and costs, presented, brought, or recovered against City for, or on account of any liability under any of the above-mentioned laws, which may be incurred by reason of Consultant's performance under this Agreement.

1.5. Non-discrimination. In performing this Agreement, Consultant shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religion, color, national origin, ancestry, age, physical handicap, medical condition, marital status, sexual gender or sexual orientation, except as permitted pursuant to Section 12940 of the Government Code.

1.6. Non-Exclusive Agreement. Consultant acknowledges that City may enter into agreements with other consultants for services similar to the services that are subject to this Agreement or may have its own employees perform services similar to those services contemplated by this Agreement.

1.7. Delegation and Assignment. This is a personal service contract, and the duties set forth herein shall not be delegated or assigned to any person or entity without the prior written consent of City. Consultant may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Consultant's sole cost and expense.

1.8. Confidentiality. Employees of Consultant in the course of their duties may have access to financial, accounting, statistical, and personnel data of private individuals and employees of City. Consultant covenants that all data, documents, discussion, or other information developed or received by Consultant or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Consultant without written authorization by City. City shall grant such authorization if disclosure is required by law. All City data shall be returned to City upon the termination of this Agreement. Consultant's covenant under this Section shall survive the termination of this Agreement.

## **2.0. COMPENSATION AND BILLING**

2.1. Compensation. Consultant shall be paid in accordance with the fee schedule set forth in Exhibit "C," attached hereto and made a part of this Agreement (the "Fee Schedule"). Consultant's total compensation shall not exceed \_\_\_\_\_ Dollars (\$ \_\_\_\_\_.00).

2.2. Additional Services. Consultant shall not receive compensation for any services provided outside the scope of services specified in the Consultant's Proposal unless the City or the Project Manager for this Project, prior to Consultant performing the additional services, approves such additional services in writing. It is specifically understood that oral requests and/or approvals of such additional services or additional compensation shall be barred and are unenforceable.

2.3. Method of Billing. Consultant may submit invoices to the City for approval on a progress basis, but no more often than two times a month. Said invoice shall be based on the total of all Consultant's services which have been completed to City's sole satisfaction. City shall pay Consultant's invoice within forty-five (45) days from the date City receives said invoice. Each invoice shall describe in detail, the services performed, the date of performance, and the associated time for completion. Any additional services approved and performed pursuant to this Agreement shall be designated as "Additional Services" and shall identify the number of the authorized change order, where applicable, on all invoices.

2.4. Records and Audits. Records of Consultant's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be made available to City

or its Project Manager for inspection and/or audit at mutually convenient times for a period of three (3) years from the Effective Date.

### **3.0. TIME OF PERFORMANCE**

3.1. Commencement and Completion of Work. The professional services to be performed pursuant to this Agreement shall commence within five (5) days from the Effective Date of this Agreement. Said services shall be performed in strict compliance with the Project Schedule approved by City as set forth in Exhibit "D," attached hereto and incorporated herein by this reference. The Project Schedule may be amended by mutual agreement of the parties. Failure to commence work in a timely manner and/or diligently pursue work to completion may be grounds for termination of this Agreement.

3.2. Excusable Delays. Neither party shall be responsible for delays or lack of performance resulting from acts beyond the reasonable control of the party or parties. Such acts shall include, but not be limited to, acts of God, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party.

### **4.0. TERM AND TERMINATION**

4.1. Term. This Agreement shall commence on the Effective Date and continue for a period of \_\_\_\_\_ months, ending on \_\_\_\_\_, 20\_\_\_\_, unless previously terminated as provided herein or as otherwise agreed to in writing by the parties.

4.2. Notice of Termination. The City reserves and has the right and privilege of canceling, suspending or abandoning the execution of all or any part of the work contemplated by this Agreement, with or without cause, at any time, by providing written notice to Consultant. The termination of this Agreement shall be deemed effective upon receipt of the notice of termination. In the event of such termination, Consultant shall immediately stop rendering services under this Agreement unless directed otherwise by the City.

4.3. Compensation. In the event of termination, City shall pay Consultant for reasonable costs incurred and professional services satisfactorily performed up to and including the date of City's written notice of termination. Compensation for work in progress shall be prorated based on the percentage of work completed as of the effective date of termination in accordance with the fees set forth herein. In ascertaining the professional services actually rendered hereunder up to the effective date of termination of this Agreement, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents pertaining to the services contemplated herein whether delivered to the City or in the possession of the Consultant.

4.4. Documents. In the event of termination of this Agreement, all documents prepared by Consultant in its performance of this Agreement including, but not limited to, finished or unfinished design, development and construction documents, data studies, drawings, maps and reports, shall be delivered to the City within ten (10) days of delivery of termination notice to Consultant, at no cost to City. Any use of uncompleted documents without specific written authorization from Consultant shall be at City's sole risk and without liability or legal expense to Consultant.

### **5.0. INSURANCE**

5.1. Minimum Scope and Limits of Insurance. Consultant shall obtain, maintain, and keep in full force and effect during the life of this Agreement all of the following minimum scope of insurance coverages with an insurance company admitted to do business in California, rated "A," Class X, or better in the most recent Best's Key Insurance Rating Guide, and approved by City:

- (a) Commercial general liability, including premises-operations, products/completed operations, broad form property damage, blanket contractual liability, independent

contractors, personal injury or bodily injury with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence. If such insurance contains a general aggregate limit, it shall apply separately to this Agreement or shall be twice the required occurrence limit.

- (b) Business automobile liability for owned vehicles, hired, and non-owned vehicles, with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence for bodily injury and property damage.
- (c) Workers' compensation insurance as required by the State of California. Consultant agrees to waive, and to obtain endorsements from its workers' compensation insurer waiving subrogation rights under its workers' compensation insurance policy against the City, its officers, agents, employees, and volunteers arising from work performed by Consultant for the City and to require each of its subcontractors, if any, to do likewise under their workers' compensation insurance policies.
- (d) Professional errors and omissions ("E&O") liability insurance with policy limits of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence and aggregate. Architects' and engineers' coverage shall be endorsed to include contractual liability. If the policy is written as a "claims made" policy, the retro date shall be prior to the start of the contract work. Consultant shall obtain and maintain, said E&O liability insurance during the life of this Agreement and for three years after completion of the work hereunder.

5.2. Endorsements. The commercial general liability insurance policy and business automobile liability policy shall contain or be endorsed to contain the following provisions:

- (a) Additional insureds: "The City of Costa Mesa and its elected and appointed boards, officers, officials, agents, employees, and volunteers are additional insureds with respect to: liability arising out of activities performed by or on behalf of the Consultant pursuant to its contract with the City; products and completed operations of the Consultant; premises owned, occupied or used by the Consultant; automobiles owned, leased, hired, or borrowed by the Consultant."
- (b) Notice: "Said policy shall not terminate, be suspended, or voided, nor shall it be cancelled, nor the coverage or limits reduced, until thirty (30) days after written notice is given to City."
- (c) Other insurance: "The Consultant's insurance coverage shall be primary insurance as respects the City of Costa Mesa, its officers, officials, agents, employees, and volunteers. Any other insurance maintained by the City of Costa Mesa shall be excess and not contributing with the insurance provided by this policy."
- (d) Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the City of Costa Mesa, its officers, officials, agents, employees, and volunteers.
- (e) The Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5.3. Deductible or Self Insured Retention. If any of such policies provide for a deductible or self-insured retention to provide such coverage, the amount of such deductible or self-insured retention shall be approved in advance by City. No policy of insurance issued as to which the City is an additional insured shall

contain a provision which requires that no insured except the named insured can satisfy any such deductible or self-insured retention.

5.4. Certificates of Insurance. Consultant shall provide to City certificates of insurance showing the insurance coverages and required endorsements described above, in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance shall be attached hereto as Exhibit “E” and incorporated herein by this reference.

5.5. Non-limiting. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement, or the extent to which Consultant may be held responsible for payments of damages to persons or property.

**6.0. GENERAL PROVISIONS**

6.1. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing, and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

6.2. Representatives. The City Manager or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

Consultant shall designate a representative for purposes of this Agreement who shall be authorized to issue all consents, approvals, directives and agreements on behalf of Consultant called for by this Agreement, except as otherwise expressly provided in this Agreement.

6.3. Project Managers. City shall designate a Project Manager to work directly with Consultant in the performance of this Agreement.

Consultant shall designate a Project Manager who shall represent it and be its agent in all consultations with City during the term of this Agreement. Consultant or its Project Manager shall attend and assist in all coordination meetings called by City.

6.4. Notices. Any notices, documents, correspondence or other communications concerning this Agreement or the work hereunder may be provided by personal delivery, facsimile or mail and shall be addressed as set forth below. Such communication shall be deemed served or delivered: a) at the time of delivery if such communication is sent by personal delivery; b) at the time of transmission if such communication is sent by facsimile; and c) 48 hours after deposit in the U.S. Mail as reflected by the official U.S. postmark if such communication is sent through regular United States mail.

IF TO CONSULTANT:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Tel: \_\_\_\_\_  
Fax: \_\_\_\_\_  
Attn: \_\_\_\_\_

IF TO CITY:

City of Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626  
Tel: (714) 754-  
Fax: (714) 754-  
Attn: \_\_\_\_\_

Provide courtesy copy to:  
City of Costa Mesa  
77 Fair Drive

Costa Mesa, CA 92626  
Attn: Finance Department

6.5. Drug-free Workplace Policy. Consultant shall provide a drug-free workplace by complying with all provisions set forth in City's Council Policy 100-5, attached hereto as Exhibit "F" and incorporated herein by reference. Consultant's failure to conform to the requirements set forth in Council Policy 100-5 shall constitute a material breach of this Agreement and shall be cause for immediate termination of this Agreement by City.

6.6. Attorneys' Fees. In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

6.7. Governing Law. This Agreement shall be governed by and construed under the laws of the State of California without giving effect to that body of laws pertaining to conflict of laws. In the event of any legal action to enforce or interpret this Agreement, the parties hereto agree that the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California.

6.8. Assignment. Consultant shall not voluntarily or by operation of law assign, transfer, sublet or encumber all or any part of Consultant's interest in this Agreement without City's prior written consent. Any attempted assignment, transfer, subletting or encumbrance shall be void and shall constitute a breach of this Agreement and cause for termination of this Agreement. Regardless of City's consent, no subletting or assignment shall release Consultant of Consultant's obligation to perform all other obligations to be performed by Consultant hereunder for the term of this Agreement.

6.9. Indemnification and Hold Harmless. Consultant agrees to defend, indemnify, hold free and harmless the City, its elected officials, officers, agents and employees, at Consultant's sole expense, from and against any and all claims, actions, suits or other legal proceedings brought against the City, its elected officials, officers, agents and employees arising out of the performance of the Consultant, its employees, and/or authorized subcontractors, of the work undertaken pursuant to this Agreement. The defense obligation provided for hereunder shall apply without any advance showing of negligence or wrongdoing by the Consultant, its employees, and/or authorized subcontractors, but shall be required whenever any claim, action, complaint, or suit asserts as its basis the negligence, errors, omissions or misconduct of the Consultant, its employees, and/or authorized subcontractors, and/or whenever any claim, action, complaint or suit asserts liability against the City, its elected officials, officers, agents and employees based upon the work performed by the Consultant, its employees, and/or authorized subcontractors under this Agreement, whether or not the Consultant, its employees, and/or authorized subcontractors are specifically named or otherwise asserted to be liable. Notwithstanding the foregoing, the Consultant shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Consultant's Proposal, which shall be of no force and effect.

6.10. Independent Contractor. Consultant is and shall be acting at all times as an independent contractor and not as an employee of City. Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not, at any time, or in any manner, represent that it or any of its or employees are in any manner agents or employees of City. Consultant shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Consultant and its officers, agents, and employees, and all business licenses, if any are required, in connection with the services to be performed hereunder. Consultant shall indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Consultant further

agrees to indemnify and hold City harmless from any failure of Consultant to comply with the applicable worker's compensation laws. City shall have the right to offset against the amount of any fees due to Consultant under this Agreement any amount due to City from Consultant as a result of Consultant's failure to promptly pay to City any reimbursement or indemnification arising under this paragraph.

6.11. PERS Eligibility Indemnification. In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

6.12. Cooperation. In the event any claim or action is brought against City relating to Consultant's performance or services rendered under this Agreement, Consultant shall render any reasonable assistance and cooperation which City might require.

6.13. Ownership of Documents. All findings, reports, documents, information and data including, but not limited to, computer tapes or discs, files and tapes furnished or prepared by Consultant or any of its subcontractors in the course of performance of this Agreement, shall be and remain the sole property of City. Consultant agrees that any such documents or information shall not be made available to any individual or organization without the prior consent of City. Any use of such documents for other projects not contemplated by this Agreement, and any use of incomplete documents, shall be at the sole risk of City and without liability or legal exposure to Consultant. City shall indemnify and hold harmless Consultant from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from City's use of such documents for other projects not contemplated by this Agreement or use of incomplete documents furnished by Consultant. Consultant shall deliver to City any findings, reports, documents, information, data, in any form, including but not limited to, computer tapes, discs, files audio tapes or any other Project related items as requested by City or its authorized representative, at no additional cost to the City.

6.14. Public Records Act Disclosure. Consultant has been advised and is aware that this Agreement and all reports, documents, information and data, including, but not limited to, computer tapes, discs or files furnished or prepared by Consultant, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 6250 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 6254.7, and of which Consultant informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.15. Conflict of Interest. Consultant and its officers, employees, associates and subconsultants, if any, will comply with all conflict of interest statutes of the State of California applicable to Consultant's services under this agreement, including, but not limited to, the Political Reform Act (Government Code Sections 81000, *et seq.*) and Government Code Section 1090. During the term of this Agreement, Consultant and its officers, employees, associates and sub-consultants shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Consultant is not currently performing work that would require



Consultant or one of its officers, employees, associates or sub-consultants to abstain from a decision under this Agreement pursuant to a conflict of interest statute.

6.16. Responsibility for Errors. Consultant shall be responsible for its work and results under this Agreement. Consultant, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Consultant occurs, then Consultant shall, at no cost to City, provide all necessary design drawings, estimates and other Consultant professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.17. Prohibited Employment. Consultant will not employ any regular employee of City while this Agreement is in effect.

6.18. Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, this Agreement shall govern over the document referenced.

6.19. Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.20. No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Consultant and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

6.21. Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

6.22. Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.23. Amendments. Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.

6.24. Waiver. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

6.25. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired, which determination made by the presiding court or arbitrator of competent jurisdiction shall

be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.26. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

6.27. Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so the parties hereto are formally bound to the provisions of this Agreement.

**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be executed by and through their respective authorized officers, as of the date first above written.

CITY OF COSTA MESA,  
A municipal corporation

\_\_\_\_\_  
[Mayor or City Manager] Date: \_\_\_\_\_

CONSULTANT

\_\_\_\_\_  
Signature Date: \_\_\_\_\_

\_\_\_\_\_  
Name and Title

\_\_\_\_\_  
Social Security or Taxpayer ID Number

ATTEST:

\_\_\_\_\_  
City Clerk and ex-officio Clerk  
of the City of Costa Mesa

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney Date: \_\_\_\_\_

APPROVED AS TO INSURANCE:

\_\_\_\_\_  
Risk Management Date: \_\_\_\_\_

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Project Manager Date: \_\_\_\_\_

DEPARTMENTAL APPROVAL

\_\_\_\_\_  
Department Director

Date: \_\_\_\_\_

APPROVED AS TO PURCHASING:

\_\_\_\_\_  
Finance Director

Date: \_\_\_\_\_

## **APPENDIX C FORMS**

**Vendor Application Form  
Ex Parte Communications Certification  
Disclosure of Government Positions  
Disqualification Questionnaire  
Company Profile & References  
Bidder/Applicant/Contractor Campaign Contribution  
Cost Proposal**



**VENDOR APPLICATION FORM  
FOR**

**RFP No. 24-03** CAT6A Structured Cable and Verkada Camera Installation Services

TYPE OF APPLICANT: ☐ NEW ☐ CURRENT VENDOR

Legal Contractual Name of Corporation: \_\_\_\_\_

Contact Person for Agreement: \_\_\_\_\_

Title: \_\_\_\_\_ E-Mail Address: \_\_\_\_\_

Business Telephone: \_\_\_\_\_ Business Fax: \_\_\_\_\_

Corporate Mailing Address: \_\_\_\_\_

City, State and Zip Code: \_\_\_\_\_

Contact Person for Proposals: \_\_\_\_\_

Title: \_\_\_\_\_ E-Mail Address: \_\_\_\_\_

Business Telephone: \_\_\_\_\_ Business Fax: \_\_\_\_\_

Is your business: (check one)

☐ NON PROFIT CORPORATION ☐ FOR PROFIT CORPORATION

Is your business: (check one)

☐ CORPORATION ☐ LIMITED LIABILITY PARTNERSHIP  
☐ INDIVIDUAL ☐ SOLE PROPRIETORSHIP  
☐ PARTNERSHIP ☐ UNINCORPORATED ASSOCIATION

**Names & Titles of Corporate Board Members**

(Also list Names & Titles of persons with written authorization/resolution to sign contracts)

Names	Title	Phone

Federal Tax Identification Number: \_\_\_\_\_

City of Costa Mesa Business License Number: \_\_\_\_\_

(If none, you must obtain a Costa Mesa Business License upon award of contract.)

City of Costa Mesa Business License Expiration Date: \_\_\_\_\_

## EX PARTE COMMUNICATIONS CERTIFICATION

Please indicate by signing below one of the following two statements. **Only sign one statement.**

I certify that Proposer and Proposer's representatives have not had any communication with a City Councilmember concerning informal **RFP No. 24-03** CAT6A Structured Cable and Verkada Camera Installation Services at any time after **October 12, 2023**.

\_\_\_\_\_  
**Signature**

**Date:** \_\_\_\_\_

\_\_\_\_\_  
**Print**

**OR**

I certify that Proposer or Proposer's representatives have communicated after **October 12, 2023** with a City Councilmember concerning informal **RFP No. 24-03** CAT6A Structured Cable and Verkada Camera Installation Services. A copy of all such communications is attached to this form for public distribution.

\_\_\_\_\_  
**Signature**

**Date:** \_\_\_\_\_

\_\_\_\_\_  
**Print**

## DISQUALIFICATION QUESTIONNAIRE

The Contractor shall complete the following questionnaire:

Has the Contractor, any officer of the Contractor, or any employee of the Contractor who has proprietary interest in the Contractor, ever been disqualified, removed, or otherwise prevented from bidding on, or completing a federal, state, or local government project because of a violation of law or safety regulation?

Yes \_\_\_\_\_ No \_\_\_\_\_

If the answer is yes, explain the circumstances in the following space.



### **DISCLOSURE OF GOVERNMENT POSITIONS**

Each Proposer shall disclose below whether any owner or employee of Contractor currently hold positions as elected or appointed officials, directors, officers, or employees of a governmental entity or held such positions in the past twelve months. List below or state "None."

## COMPANY PROFILE & REFERENCES

### Company Legal Name:

Company Legal Status (corporation, partnership, sole proprietor etc.):

Active licenses issued by the California State Contractor's License Board:

Business Address:

Website Address:

Telephone Number:

Facsimile Number:

Email Address:

Length of time the firm has been in business:

Length of time at current location:

Is your firm a sole proprietorship doing business under a different name: \_\_\_Yes \_\_\_No

If yes, please indicate sole proprietor's name and the name you are doing business under:

Federal Taxpayer ID Number:

Regular Business Hours:

Regular holidays and hours when business is closed:

### Contact person in reference to this solicitation:

Telephone Number:

Facsimile Number:

Email Address:

### Contact person for accounts payable:

Telephone Number:

Facsimile Number:

Email Address:

### Name of Project Manager:

Telephone Number:

Facsimile Number:

Email Address:

## **COMPANY PROFILE & REFERENCES (Continued)**

Submit the company names, addresses, telephone numbers, email, contact names, and brief contract descriptions of at least three clients, preferably other municipalities for whom comparable projects have been completed or submit letters from your references which include the requested information.

### **Company Name:**

Contact Name:

Contract Amount:

Email:

Address:

Brief Contract Description:

### **Company Name:**

Telephone Number:

Contact Name:

Contract Amount:

Email:

Address:

Brief Contract Description:

### **Company Name:**

Telephone Number:

Contact Name:

Contract Amount:

Email:

Address:

Brief Contract Description:

**Company Name:**

Telephone Number:

Contact Name:

Contract Amount:

Email:

Address:

Brief Contract Description:

**Company Name:**

Telephone Number:

Contact Name:

Contract Amount:

Email:

Address:

Brief Contract Description:



**BIDDER/APPLICANT/CONTRACTOR CAMPAIGN CONTRIBUTION  
DISCLOSURE FORM**

Proposer/Consultant/Applicant is required to identify any campaign contribution or cumulative contributions greater than \$249 to any city council member in the twelve months prior to submitting an application, proposal, statement of qualifications or bid requiring approval by the City Council.

Date	Name of Donor	Company/Business Affiliation	Name of Recipient	Amount

Except as described above, I/we have not made any campaign contribution in the amount of \$250 or more to any Costa Mesa City Council Member in the twelve months preceding this Application/Proposal.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

\_\_\_\_\_  
Bidder/Applicant/Proposer

\_\_\_\_\_  
Date

**Cost Proposal**

**Cost Proposal Form/Sample**

THIS SHEET MUST BE RETURNED WITH BID FOR EACH OF SITE.

It is the intent of the City to purchase the following product(s). The quantities are estimates only. The obligations incurred by the acceptance of any bid are limited to the purchase of the City’s actual requirements.

Firm Name: \_\_\_\_\_

Labor Total \$\_\_\_\_\_

Materials Total \$\_\_\_\_\_

_____	\$_____
_____	\$_____
_____	\$_____
_____	\$_____
_____	\$_____
_____	\$_____
_____	\$_____

GRAND TOTAL: \$\_\_\_\_\_

Options/Comments: \_\_\_\_\_

Estimated Date of Delivery: \_\_\_\_\_

Proposal Expiration Date: \_\_\_\_\_

**Standard Labor rate for as needed basis Single Mode Fiber install:** \_\_\_\_\_

**Standard Labor rate for as needed basis network drop:** \_\_\_\_\_

**Standard Labor rate for as needed basis Verkada install:** \_\_\_\_\_



# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-242

**Meeting Date:** 6/4/2024

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**TITLE:**

**BUSINESS IMPROVEMENT AREA (BIA) REAUTHORIZATION TO LEVY ANNUAL ASSESSMENT**

**DEPARTMENT:** CITY MANAGER'S OFFICE

**PRESENTED BY:** HADASSA JAKHER, ASSISTANT TO THE CITY MANAGER

**CONTACT INFORMATION:** HADASSA JAKHER, ASSISTANT TO THE CITY MANAGER,  
(714) 754-5090

**RECOMMENDATION:**

Staff recommend the City Council:

1. Conduct a public hearing regarding the Business Improvement Area (BIA) reauthorization and levy of the annual assessment for Fiscal Year 2024-2025.
2. Adopt Resolution No. 2024-XX, confirming the annual report filed by Travel Costa Mesa and levying an annual assessment for Fiscal Year 2024-2025 for the Business Improvement Area covering certain Costa Mesa hotels and motels.
3. Adopt the Fiscal Year 2024-25 Community-Wide Marketing and Support Budget.

**BACKGROUND:**

The Parking and Business Improvement Area Law of 1989 (Streets and Highways Code §§ 36500, et seq.) enables cities to impose an assessment fee on businesses within an area designated by the City.

On July 5, 1995, the City Council adopted Ordinance No. 95-9 to establish a Business Improvement Area (BIA) for the purpose of assisting the hotel and motel industry in its promotion of tourism within the City.

The City Council authorized the City Manager to enter into an agreement with the Costa Mesa Tourism and Promotion Council to develop and administer the BIA. In 2001, the Costa Mesa Conference & Visitor Bureau (CVB), now known as Travel Costa Mesa (TCM), became the administrator of the BIA.

In accordance with TCM bylaws, TCM's Board of Directors is currently comprised of eleven (11) General Managers from the eleven (11) participating hotels and motels, one member of the City Council, and the City Manager's designee.

Since November 2010, the City levies a three percent (3%) special assessment on the eleven (11) participating hotels in the BIA based on the sale of overnight guestroom stays in the partner hotels (2,375 total available rooms).

The levy is transmitted by the hotels to the City and ninety-nine percent (99%) of the assessment is remitted to TCM. The remaining one percent is retained by the City to offset administrative costs.

At the May 7, 2024, City Council meeting, the City Council approved a resolution declaring the intention to levy an annual assessment for Fiscal Year 2023-2024 and set a public hearing for June 4, 2024, at 7 p.m. Staff mailed out notices, including a copy of the resolution, to all hotel and motel owners on file with the City. Hotel and motel owners were notified of the proposed assessment renewal and their opportunity to protest the annual assessment or raise other concerns regarding the BIA.

### **ANALYSIS:**

During the public hearing, property owners are provided an opportunity to speak in support of, protest the annual assessment, and/or address any concerns regarding the BIA. The City Council will vote to adopt or deny the resolution levying an annual assessment for the upcoming fiscal year and make the ultimate decision as to the size of and the properties to be included in the BIA. Upon the approval of the annual assessment, the three percent (3%) assessment is collected along with the City's Transient Occupancy Tax (TOT). The hotels and motels included in the BIA are required to itemize the BIA levy as a separate assessment. The staff at TCM manage the day-to-day activities and provide all services to administer the BIA.

Per the agreement between the City of Costa Mesa and TCM and as required by Streets and Highways Code section 36533, TCM is required to provide an annual report describing the programs and activities implemented during the previous fiscal year as well as the status of the programs and activities implemented during the current fiscal year. The City Council may approve the report as filed or modify the report and approve it as modified. Once the City Council approves the report, it may adopt the resolution of intention to levy the annual assessment.

### ***Highlights of the 2023-2024 Fiscal Year***

Travel Costa Mesa continues its dedication to showcasing the City of Costa Mesa as the City of the Arts and further enhancing the City's brand as a premier destination in Orange County. Seasonal messaging included campaigns such as "Capture Your SoCal Spring," "Sun, Fun, Yum," "Shopcation", Lunar New Year, and Valentine's Day campaigns that allowed for record engagement and impressions numbers. Travel Costa Mesa's website saw an increase of 76% in total users and 111% increase in page views compared to the prior year.

Similarly, hotel partners saw successes in the 2023-24 Fiscal Year. Overall occupancy increased by 3.7%, and revenue per available room increased by 9% year-by-year. Also, from July to December 2023, Travel Costa Mesa generated more than 216 leads for group sales that resulted in booking 7,559 room nights. Travel Costa Mesa also booked 61 meetings and events in FY 2023-24, compared to 49 in FY 2022- 23.



**ALTERNATIVES:**

City Council may choose not to adopt the resolution, which will prevent the City from levying an annual assessment for the upcoming fiscal year.

**FISCAL REVIEW:**

According to the audit report, TCM's cash equity as of June 30, 2023 totaled \$3,178,747. Based on the 2023-24 annual report, TCM is projecting \$3 million in revenues for the current fiscal year. As of February 2024, BIA revenues were at \$2.2 million.

The City receives one percent (1%) of the BIA revenue/assessment as partial reimbursement for its collection and administrative costs. The one percent (1%) allocated to the City for reimbursement is estimated at \$30,000 for the 2023-24 fiscal year.

Since 2014, TCM has provided funding to the City to support community-wide marketing and community events that attract many visitors to Costa Mesa under a Professional Services Agreement (PSA). The City began budgeting the TCM Community Events Programing for a total of \$164,000. This budget is added annually as an addendum to the existing Professional Services Agreement between the City and TCM, and is approved by City Council at a public hearing. During FY 2023-24 the City resumed all special community events and marketing efforts to pre-pandemic levels and reinstated the TCM community events funding. For FY 2024-25, funding for community-wide marketing and support will total \$164,000. This budget will be added annually as an addendum to the existing professional services agreement between the City and TCM. The proposed addendum is being presented for review and authorization by the City Council in Attachment 4. All expenditures of these funds will be on a reimbursement basis and will adhere to the City of Costa Mesa's purchasing policy guidelines.

**LEGAL REVIEW:**

The City Attorney's Office has reviewed the report and resolution and approves them as to form.

**CITY COUNCIL GOALS AND PRIORITIES:**

This item supports the City Council's continuous efforts to promote the City of Costa Mesa for its rich and vibrant community that offers many attractions for residents, visitors, and businesses.

**CONCLUSION:**

State law mandates the specific procedure to be followed in the establishment of business improvement areas and the levying of a voluntary annual assessment. Adoption of Resolution No. 2024-XX is the final step in the reauthorization of the BIA assessment, and the City Council must adopt the proposed resolution before an annual assessment can be levied for Fiscal Year 2024-2025.

Therefore, staff recommends that the City Council:

1. Conduct a public hearing regarding the Business Improvement Area (BIA) reauthorization and levy of the annual assessment for Fiscal Year 2024-2025.

2. Adopt Resolution No. 2024-XX, confirming the annual report filed by Travel Costa Mesa and levying an annual assessment for Fiscal Year 2024-2025 for the Business Improvement Area covering certain Costa Mesa hotels and motels.
3. Adopt the Fiscal Year 2024-2025 Community-Wide Marketing and Support Budget.

RESOLUTION NO. 2024-xx

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, CONFIRMING THE ANNUAL REPORT FILED BY TRAVEL COSTA MESA AND LEVYING AN ANNUAL ASSESSMENT FOR FISCAL YEAR 2024-2025 FOR A BUSINESS IMPROVEMENT AREA COVERING CERTAIN COSTA MESA HOTELS AND MOTELS**

THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, in adopting the Parking and Business Improvement Area Law of 1989 (California Streets and Highways Code sections 36500, *et seq.*), the California Legislature authorized cities to levy assessments on businesses in order to promote economic revitalization and tourism, to create jobs, attract new businesses, and prevent erosion of business districts; and

WHEREAS, on July 5, 1995, by Ordinance No. 95-9, the City Council adopted a business improvement area, commonly known as the Costa Mesa Tourism & Promotion Business Improvement Area ("BIA"), the purpose of which is to promote tourism to the City and to fund programs and activities that benefit the hotel and motel businesses within the City of Costa Mesa; and

WHEREAS, the eleven (11) hotels and motels listed in Exhibit A, attached hereto and incorporated herein by this reference, are currently subject to the assessment; and

WHEREAS, the City Council appointed the general managers of the 11 hotels and motels subject to the assessment to serve as the advisory board as required by California Streets and Highways Code section 36530; and

WHEREAS, said advisory board is known as Travel Costa Mesa ("TCM"); and

WHEREAS, the City Council has voted to continue the special assessment for the BIA each year since its inception, and it has been levied upon the 11 hotel and motel businesses listed in Exhibit A; and

WHEREAS, in January 2000, the City Council approved an increase in the assessment, raising the assessment from one percent (1%) to two percent (2%) based on the sale of overnight room stays; and

WHEREAS, in November 2010, the City Council approved an increase in the assessment, raising the assessment from two percent (2%) to three percent (3%) based on the sale of overnight room stays; and

WHEREAS, the City desires to levy and collect a three percent (3%) assessment within the BIA for Fiscal Year 2024-2025; and

WHEREAS, on May 7, 2024, the City Council adopted Resolution No. 2024-XX, a resolution of intention to levy an assessment for Fiscal Year 2024-2025, pursuant to California Streets and Highways Code section 36534; and

WHEREAS, the City Council has conducted a public hearing pursuant to California Streets and Highways Code section 36535; and

WHEREAS, the City Council now desires to confirm the annual report as filed by TCM and adopt this Resolution to levy the assessment for the 2024-2025 Fiscal Year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

Section 1. Annual Report. The City Council hereby confirms the annual report on the Business Improvement Area as originally filed by Travel Costa Mesa in accordance with California Streets and Highways Code section 36535. The report shall be kept on file in the City Clerk's Office.

Section 2. Assessment. An annual assessment for the BIA shall be levied pursuant to California Streets and Highways Code sections 36500, *et seq.* The boundaries of the territory are the 11 motels and hotels listed in Exhibit A. The amount of the annual assessment is three percent (3%) based on the sale of overnight room stays. New hotel and motel businesses commenced after the effective date of the resolution levying the assessment will be exempt from the levy of assessment pursuant to California Streets and Highways Code section 36531.

Section 3. Types of Activities to Be Funded. The type or types of activities to be funded by and through the annual levy of assessments on businesses within the Costa Mesa Tourism & Promotion Council Business Improvement Area are specified in the referenced annual report and Exhibit B, attached hereto and incorporated herein.

Section 4. Reporting and Remitting to the City of Costa Mesa Finance Department. Each hotel/motel owner shall separate the Business Improvement Assessment from the Transient Occupancy Tax on guest billing statements. The specific term "Business Improvement Assessment" shall be included on the billing to identify the assessment amount. The hotel/motel owner shall collect and subsequently remit the assessment to the Costa Mesa Finance Department at the same time and manner as the Transient Occupancy Tax. A ten percent (10%) penalty and half percent (0.5%) interest will be assessed on late remittances.

Section 5. Method and Basis of Levy. To allow each business owner to estimate the amount of the assessment to be levied against his or her business, the method and basis of levying the assessment are set forth in the annual report relative to the Business Improvement Area, Ordinance No. 95-9, and Exhibit B.

**PASSED AND ADOPTED this 4th day of June, 2024.**

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA     )  
COUNTY OF ORANGE     )     ss  
CITY OF COSTA MESA     )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2024-xx and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4th day of June, 2024, by the following roll call vote, to wit:

AYES:           COUNCIL MEMBERS:

NOES:           COUNCIL MEMBERS:

ABSENT:        COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 4th day of June, 2024.

\_\_\_\_\_  
Brenda Green, City Clerk

**EXHIBIT A**

The Business Improvement Area (“BIA”) benefit zone encompasses the entire City of Costa Mesa boundaries. It is anticipated that the entire City, including businesses and residents, will benefit from increased revenues generated by the activities financed by the BIA assessment.

The following businesses will be included in the BIA that is established pursuant to California Streets and Highways Code sections 36500, *et seq.*, the businesses commonly known as:

**Avenue of the Arts, A Tribute Portfolio Hotel**

Property Address: 3350 Avenue of the Arts, Costa Mesa

Business Owner: Rosanna Inc.  
3350 Avenue of the Arts  
Costa Mesa, CA 92627

Property Owner: Rosanna Inc.  
3350 Avenue of the Arts  
Costa Mesa, CA 92627

**Ayres Country Inn & Suites**

Property Address: 325 Bristol Street, Costa Mesa

Business Owner: Newport Country Inn & Suites, Inc.  
355 Bristol Street, Suite A  
Costa Mesa, CA 92626

Property Owner: Newport Country Inn & Suites, Inc.  
355 Bristol Street, Suite A  
Costa Mesa, CA 92626

**Best Western Plus Newport Mesa Inn**

Property Address: 2642 Newport Boulevard, Costa Mesa

Business Owner: James Hsuen  
Shang-Pu Lee  
2642 Newport Boulevard,  
Costa Mesa, CA 92627

Property Owner: James Hsuen  
Shang-Pu Lee  
2642 Newport Boulevard,  
Costa Mesa, CA 92627

**Crowne Plaza**

Property Address: 3131 Bristol Street, Costa Mesa

Business Owner: Brighton Management  
20342 SW Acacia St.  
Newport Beach, CA 92660

Property Owner: Bright Bristol Street LLC  
3131 Bristol Street  
Costa Mesa, CA 92626

**Hilton**

Property Address: 3050 Bristol Street, Costa Mesa

Business Owner: Ashford TRS CM LLC  
14185 Dallas Parkway, Suite 1100  
Dallas, TX 75254

Property Owner: Remington Lodging & Hospitality LP  
14185 Dallas Parkway, Suite 1100  
Dallas, TX 75254

**Holiday Inn Express Hotel & Suites**

Property Address: 2070 Newport Boulevard, Costa Mesa

Business Owner: Narendra B. Patel  
2070 Newport Blvd.  
Costa Mesa, CA 92667

Property Owner: Narendra B. Patel  
2070 Newport Blvd.  
Costa Mesa, CA 92667

**Costa Mesa Marriott**

Property Address: 500 Anton Boulevard, Costa Mesa

Business Owner: Starwood Capital Group  
591 West Putnam Avenue  
Greenwich, CT 06830

Property Owner: HEI Hotels & Resorts  
101 Merritt 7 Corporate Park, 1<sup>st</sup> Floor  
Norwalk, CT 06851

**OC Hotel Costa Mesa (Formerly BLVD Hotel)**

Property Address: 2430 Newport Boulevard, Costa Mesa

Business Owner: Sai Hospitality Services, LLC  
11556 Manchester Way  
Porter Ranch, CA 91326

Property Owner: Sanjay Panchal  
11556 Manchester Way  
Porter Ranch, CA 91326

**Ramada Inn & Suites Costa Mesa**

Property Address: 1680 Superior Avenue, Costa Mesa

Business Owner: B.D. Inns Inc./Ramada Ltd.  
1680 Superior Ave.  
Costa Mesa, CA 92627

Property Owner: B.D. Inns Inc./Ramada Ltd.  
1680 Superior Ave.  
Costa Mesa, CA 92627

**Residence Inn by Marriott**

Property Address: 881 Baker Street, Costa Mesa

Business Owner: Marriott International  
10400 Fernwood Rd.  
Bethesda, MD 20817

Property Owner: BRE Select Hotels and Resorts  
6201 15th Avenue  
Brooklyn, NY 11219

**The Westin South Coast Plaza Hotel**

Property Address: 686 Anton Boulevard, Costa Mesa

Business Owner: Host Hotels & Resorts  
6903 Rockledge Dr., Suite 1500  
Bethesda, MD 20817

Property Owner: CJ Segerstrom & Sons  
c/o South Coast Plaza  
686 Anton Boulevard  
Costa Mesa, CA 92626



**EXHIBIT B**

The BIA assessment will be used to fund Travel Costa Mesa ("TCM"). TCM will fund activities to promote tourism in Costa Mesa and will sponsor related tourist events that benefit the hotel and motel businesses within the City.

**Revenue**

A three percent (3%) levy will be assessed against each of the 11 hotels listed in Exhibit A, based on the net revenue from the sale of overnight room stays.

Business owners shall pay the assessment to the Costa Mesa City Finance Department on a monthly basis. A penalty and interest shall be assessed on late payments.

Note: New hotel and motel businesses commenced after the effective date of this resolution will be exempt from the levy of assessment.



TRAVEL  
COSTA  
MESA

## 2023/24 ANNUAL REPORT









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# PRESIDENT'S MESSAGE



THE SUCCESS AND GROWTH OF OUR ORGANIZATION  
ARE DIRECTLY ATTRIBUTED TO STRONG SUPPORT,  
INNOVATION, AND PARTNERSHIPS

On the strength of a robust travel and tourism performance from the prior year, Travel Costa Mesa (TCM) reached an unprecedented number of travel intenders. Spring merging into summer remained our partners' dominant time of year, and group business surpassed 2019 numbers.

Consistent marketing initiatives allowed TCM to build brand awareness year round. Seasonal messaging inspired travelers to "See What's Next" and explore the endless events taking place within Costa Mesa, including our "Capture Your SoCal Spring," "Sun, Fun, Yum," "Shopcation", Lunar New Year, and Valentine's Day campaigns. Creating original content on our social media channels was also wildly successful, fostering more engagement and impressions than ever before.

TCM's hotel partners continued to recover in 2023. Overall occupancy increased by 3.7%, driven by a 7.9% increase within the group segment. Revenue per available room also increased by 9% year-over-year. In California, hotel occupancy still sits below 2019 levels (67% vs. 75%), but ADR has increased by 15% since then to \$192. Domestically, occupancy reached 63% (three percentage points lower than 2019), while ADR increased 5% year-over-year to \$173 (up 17% vs. 2019).

As we propel into the next fiscal year, TCM remains focused on paid, earned, and owned marketing strategies to promote Costa Mesa as a must-visit destination in Orange County. This summer, we will release a new video





on multiple channels titled “We’ve Got Good Taste,” a vibrant campaign to increase overnight visitation that showcases the city’s exceptional dining experiences, entertainment options, and proximity to the beach. Investment into third-party data will be used to detail demographics, geographics, psychographics, and campaign attribution. International programming and outreach with Mexico and Canada will also play a role in our marketing efforts.

For the first time in five years, our organization will participate in IPW, the premier international marketplace for the U.S. Travel Association. Held this year in Los Angeles in May, the highly attended trade show brings together domestic and international journalists, as well as leisure and incentive buyers, for in-person, appointment-based meetings.

Tourism is the front door to our economy and community. The success and growth of our organization are directly attributed to strong support, innovation, and partnerships. We remain committed to promoting Costa Mesa as a desirable overnight destination for leisure and group business, utilizing actionable insights, creativity, and technology-fueling marketing initiatives. When tourism thrives, communities thrive.

*Paulette Lombardi-Fries*

Paulette Lombardi-Fries | PRESIDENT, TRAVEL COSTA MESA



IN 1995, TRAVEL COSTA MESA WAS THE SECOND TOURISM ORGANIZATION FORMED AS A NONPROFIT CORPORATION TO MARKET THE CITY OF COSTA MESA AS A DESIRABLE, LEISURE OVERNIGHT DESTINATION IN ORANGE COUNTY



## MISSION STATEMENT

Travel Costa Mesa enhances and promotes the destination brand experience, further increasing visitor spending for industry and community economic viability, sustainability, and quality of life.



## VISION STATEMENT

Travel Costa Mesa is the engaged destination marketing leader, supporting and selling the city's distinct visitor brand experiences and advocating community tourism benefits.



## KEY OBJECTIVE

Increase brand awareness for the city of Costa Mesa as a desirable, overnight, leisure Orange County destination.



## SALES OBJECTIVE

Increase brand awareness and new group room nights for the city of Costa Mesa – to make it the preferred Orange County destination ideal for small to midsize business that increases the economic benefits throughout the city.



# FUNDING SOURCE

## BUSINESS IMPROVEMENT ASSESSMENT (BIA)

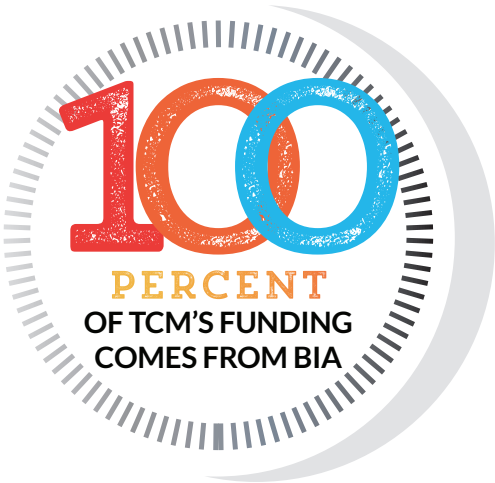
Travel Costa Mesa is entirely funded through the City of Costa Mesa's BIA. Each of the 11 Costa Mesa partner hotels listed in this annual report collects a 3% levy from overnight hotel guests (2,375 total available rooms). All of the Transient Occupancy Tax (TOT) that the City collects goes into its general fund.

Business owners shall pay the assessment to the Costa Mesa City Finance Department every month. A

penalty and interest shall be assessed on late payments. New hotel and motel businesses that are interested in participating should contact the City and TCM. This is a voluntary program for hotel partners.

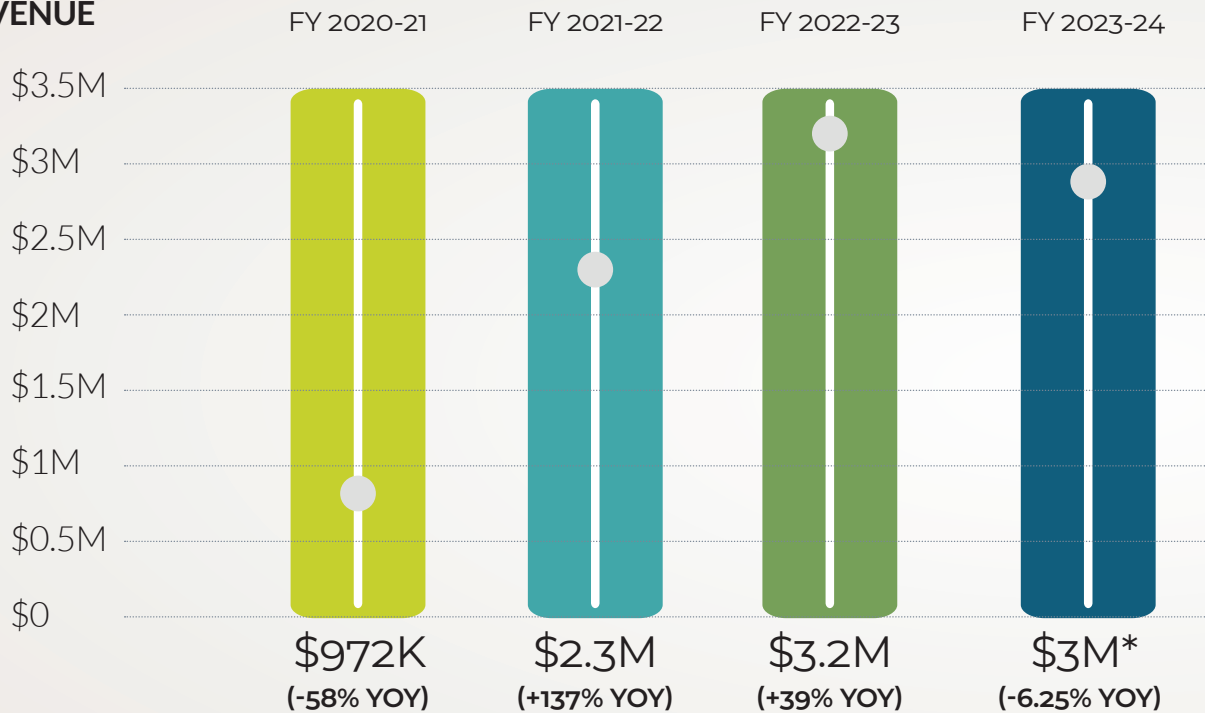
TCM forecasts BIA revenue to reach \$3M\* for fiscal year (FY) 2023-24. As of February 2024, BIA funds were at \$2.2M. TCM's conservative budgeting this current fiscal year reflects the leisure market trend leveling off.

In FY 2022-23, TCM spent \$2.6M of



the \$3.2M BIA revenue. Any remaining BIA funds that TCM does not spend within a fiscal year are placed directly into reserves, which totaled \$3.2M at the end of June 2023. Over the next two years, these reserves are expected to be dramatically reduced as funding for hotel marketing and city sponsorships continues to be recommended.

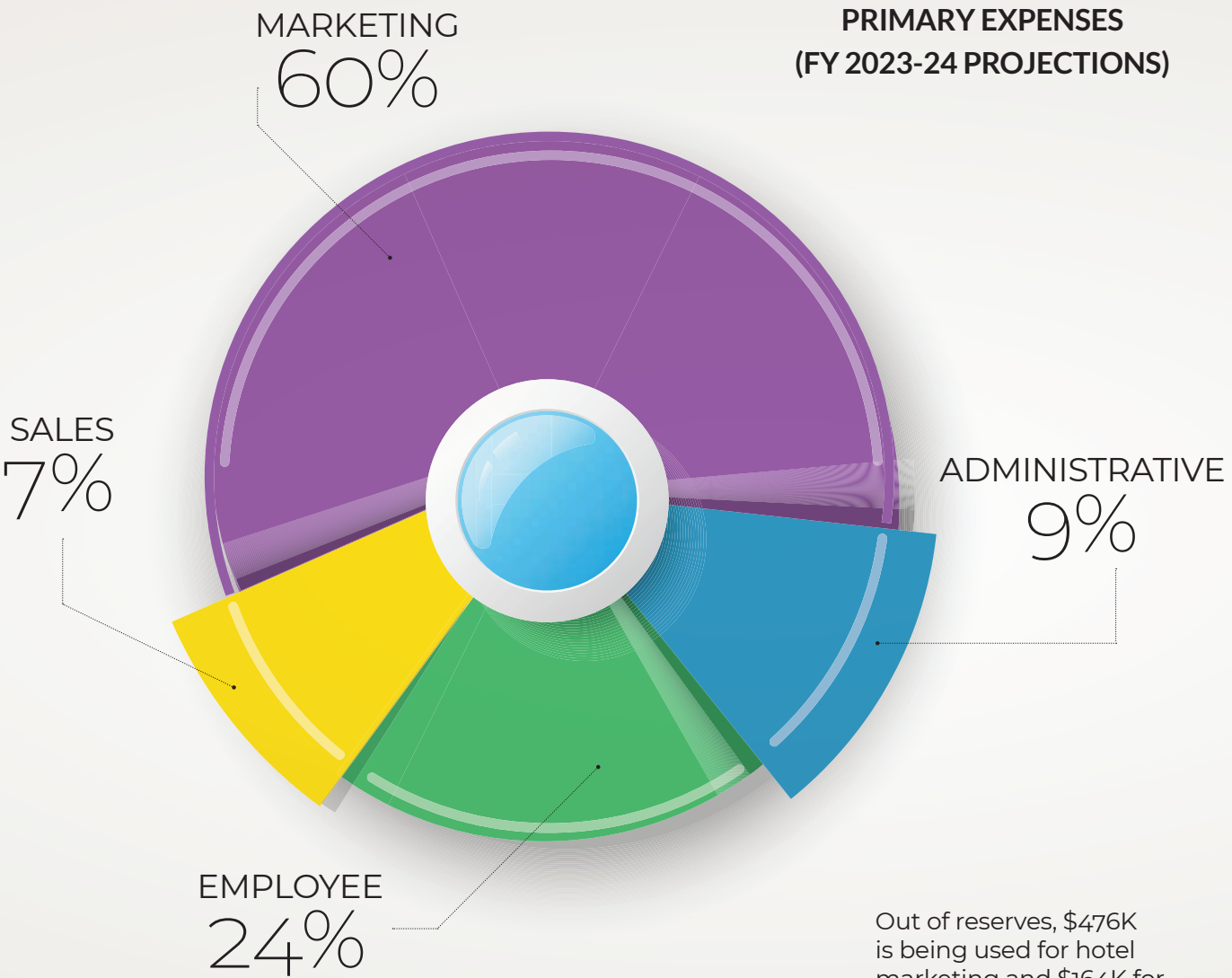
## BIA REVENUE



\*On June 13, 2023, TCM's board approved a \$3M budget for FY 2023-24. On August 8, 2023, the board voted for a 5% decrease in total spend (\$150,122.65).



**PRIMARY EXPENSES  
(FY 2023-24 PROJECTIONS)**



Out of reserves, \$476K is being used for hotel marketing and \$164K for city sponsorships.







# LODGING/ HOTEL PARTNERS

LODGING + ADDRESS	BUSINESSOWNER	PROPERTY OWNER
<b>Avenue of the Arts Costa Mesa, A Tribute Portfolio Hotel</b> 3350 Avenue of the Arts Costa Mesa, CA 92626	Rosanna Inc. 3350 Avenue of the Arts Costa Mesa, CA 92626	Rosanna Inc. 3350 Avenue of the Arts Costa Mesa, CA 92626
<b>Ayres Hotel Costa Mesa</b> 325 Bristol St. Costa Mesa, CA 92626	Newport Country Inn & Suites, Inc. 355 Bristol St., Ste. A Costa Mesa, CA 92626	Newport Country Inn & Suites, Inc. 355 Bristol St., Ste. A Costa Mesa, CA 92626
<b>Best Western Plus Newport Mesa Inn</b> 2642 Newport Blvd. Costa Mesa, CA 92627	James Hsuen & Shang-Pu Lee 2642 Newport Blvd. Costa Mesa, CA 92627	James Hsuen & Shang-Pu Lee 2642 Newport Blvd. Costa Mesa, CA 92627
<b>Crowne Plaza Costa Mesa Orange County</b> 3131 Bristol St. Costa Mesa, CA 92626	Brighton Management 20342 SW Acacia St. Newport Beach, CA 92660	Bright Bristol LLC 3131 Bristol St. Costa Mesa, CA 92626
<b>Hilton Orange County/Costa Mesa</b> 3050 Bristol St. Costa Mesa, CA 92626	Ashford TRS CM LLC 14185 Dallas Pkwy, Ste. 1100 Dallas, TX 75254	Remington Lodging & Hospitality LP 14185 Dallas Pkwy, Ste. 1100 Dallas, TX 75254
<b>Holiday Inn Express &amp; Suites Costa Mesa</b> 2070 Newport Blvd. Costa Mesa, CA 92627	Narendra B. Patel 2070 Newport Blvd. Costa Mesa, CA 92627	Narendra B. Patel 2070 Newport Blvd. Costa Mesa, CA 92627
<b>Costa Mesa Marriott</b> 500 Anton Blvd. Costa Mesa, CA 92626	HEI Hotels & Resorts 101 Merritt 7 Corporate Park, 1st Fl. Norwalk, CT 06851	Starwood Capital Group 591 W. Putnam Ave. Greenwich, CT 06830
<b>OC Hotel Costa Mesa</b> 2430 Newport Blvd. Costa Mesa, CA 92627	SAI KSP INC. 11556 Manchester Way Porter Ranch, CA 91326	Sanjay Panchal 11556 Manchester Way Porter Ranch, CA 91326
<b>Ramada by Wyndham Costa Mesa/Newport Beach</b> 1680 Superior Ave. Costa Mesa, CA 92627	B.D. Inn Inc./Ramada Ltd. 1680 Superior Ave. Costa Mesa, CA 92627	B.D. Inn Inc./Ramada Ltd. 1680 Superior Ave. Costa Mesa, CA 92627
<b>Residence Inn by Marriott Costa Mesa Newport Beach</b> 881 Baker St. Costa Mesa, CA 92626	Marriott International 7750 Wisconsin Ave. Bethesda, MD 20814	BRE Select Hotels & Resorts 6201 15th Ave. Brooklyn, NY 11219
<b>The Westin South Coast Plaza</b> 686 Anton Blvd. Costa Mesa, CA 92626	Host Hotels & Resorts 6903 Rockledge Dr., Ste. 1500 Bethesda, MD 20817	Secon Properties 3315 Fairview Rd. Costa Mesa, CA 92626



## Orange County Hotel Inventory Update

- Hyatt Regency, Irvine (previously The Hotel Irvine) opened in August 2023 with 516 rooms. The pool and pool bar are scheduled to open in 2024, along with a full-service restaurant and bar
- Pendry, Newport Beach (previously Fashion Island Hotel) opened in September 2023 with 295 guest rooms and a spa
- Knott's Hotel, Buena Park (previously Knott's Berry Farm Hotel) completed renovation in fall 2023 with 322 guest rooms

## In the Works

- Nickelodeon Hotel & Resort, Garden Grove, a new build AAA Four Diamond property featuring 500+ rooms, retail, dining, and entertainment spaces including a resort pool
- Le Meridien by Marriott, Garden Grove, a 400+ hotel room tower
- Kimpton Boutique Hotel, Garden Grove, a 4-star hotel and one of the brand's largest with 200+ rooms

## ocV!BE

The highly anticipated mixed-use community in Anaheim broke ground in 2023. Anchored by Honda Center and ARTIC Center, ocV!BE will consist of two new hotels, residential living and office spaces, indoor and outdoor amphitheaters, dining and retail spaces, a food hall, a wellness park, and a sports complex. Completion of the immersive district is expected by 2028 in time to host men's volleyball and other events during the Summer Olympics.

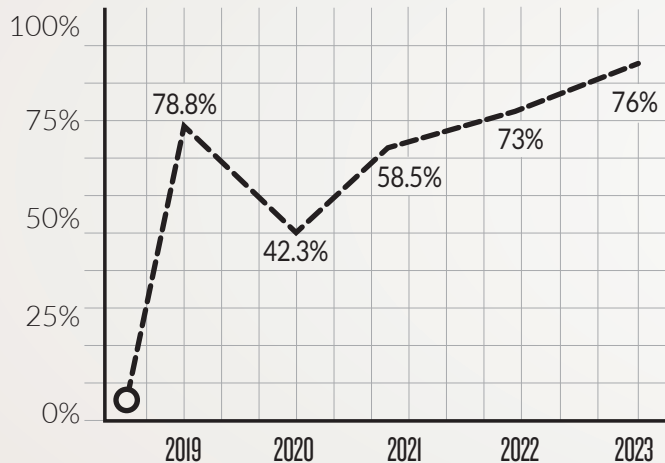




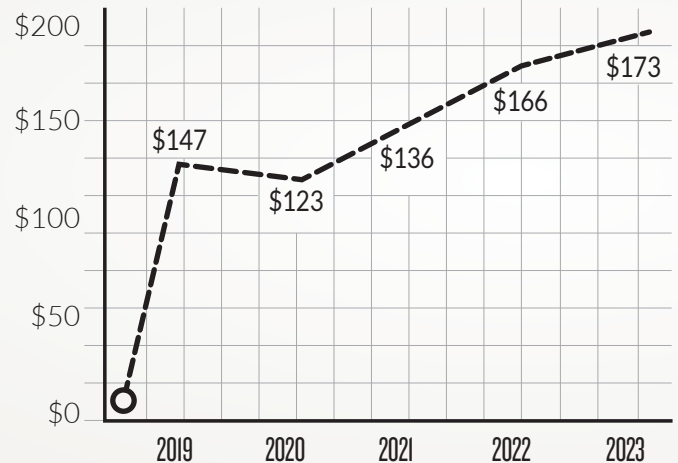
# LODGING/ HOTEL PARTNERS

## TCM HOTEL PARTNERS

### OCCUPANCY



### AVERAGE DAILY RATE (ADR)



In 2023, Orange County hotels (71.7% occupancy, \$210 ADR) outperformed hotels in California (67.1% occupancy, \$192 ADR) and the U.S. (63% occupancy, \$155 ADR)

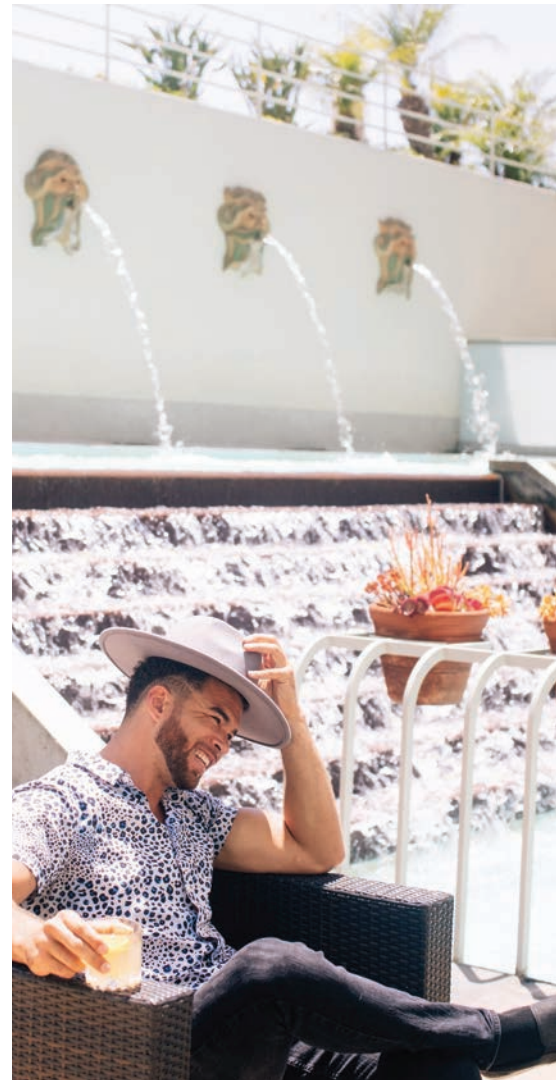
Source: Tourism Economics for Visit California, January 2024

## Hotel Performance Results

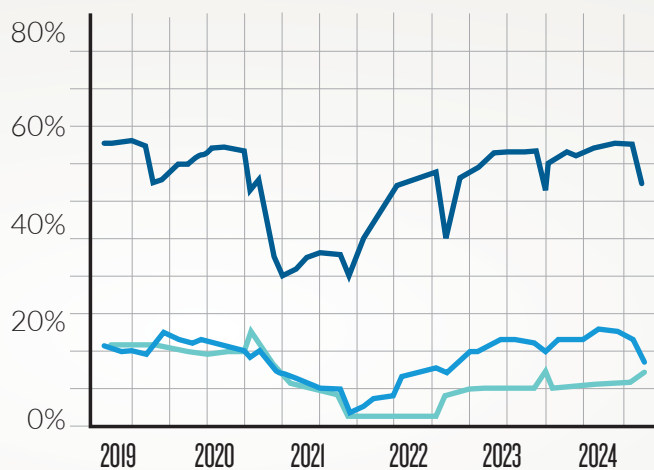
Room demand for TCM's hotel partners increased by 3.7% in calendar year 2023 compared to the prior year. However, this reflected a 3.5% decrease when matched with the 2019 benchmark. Room revenue growth increased 9% and average daily rate increased 5.1% year-over-year.

In 2024, Tourism Economics forecasts slight increases in occupancy (2.3%) and ADR (1.6%) for all Orange County hotels. As we enter a new calendar year, TCM hotel performance in January was relatively flat with 1% increases in occupancy and ADR compared to the prior year. TCM will review FY 2024-25 forecasts in late May as outreach from hotel partners is critical, along with group pace.



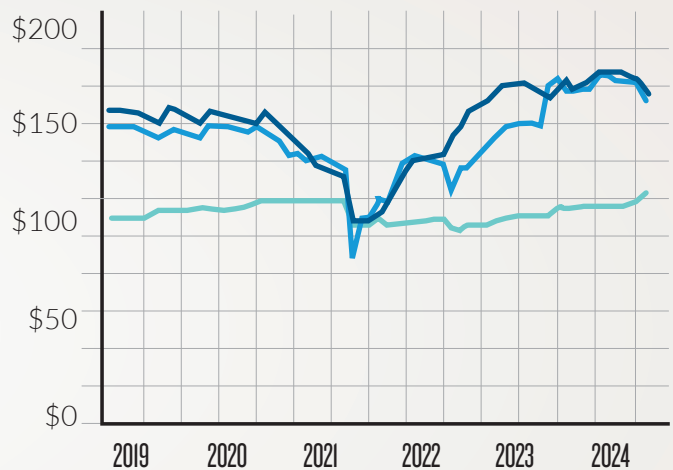


OCCUPANCY LONG-TERM TREND



■ TRANSIENT ■ GROUP ■ CONTRACT

ADR LONG-TERM TREND



■ TRANSIENT ■ GROUP ■ CONTRACT





# TRAVEL SENTIMENT



America's excitement to travel remains elevated according to Future Partners, an independent research firm that surveyed thousands of adult U.S. travelers about their perceptions and behaviors around travel since the pandemic. The following findings, which were shared with the tourism community, represent 4,000+ surveys collected in January 2024 across four U.S. regions.



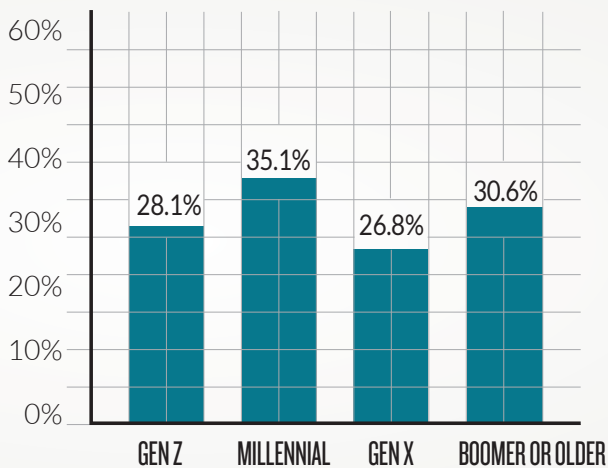
THE AVERAGE NUMBER OF LEISURE TRIPS, DEFINED AS 50 OR MORE MILES AWAY FROM HOME, IS ESTIMATED AT 3.6 WITHIN THE NEXT 12 MONTHS.



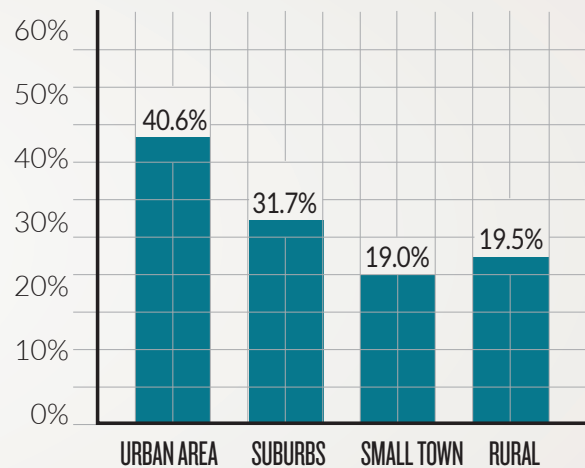
TRAVEL BUDGETS INCREASED TO \$4,506, AN **11% INCREASE** COMPARED TO THE LAST TWO YEARS.

## Who is Feeling Good about Spending on Travel Right Now?

GENERATION



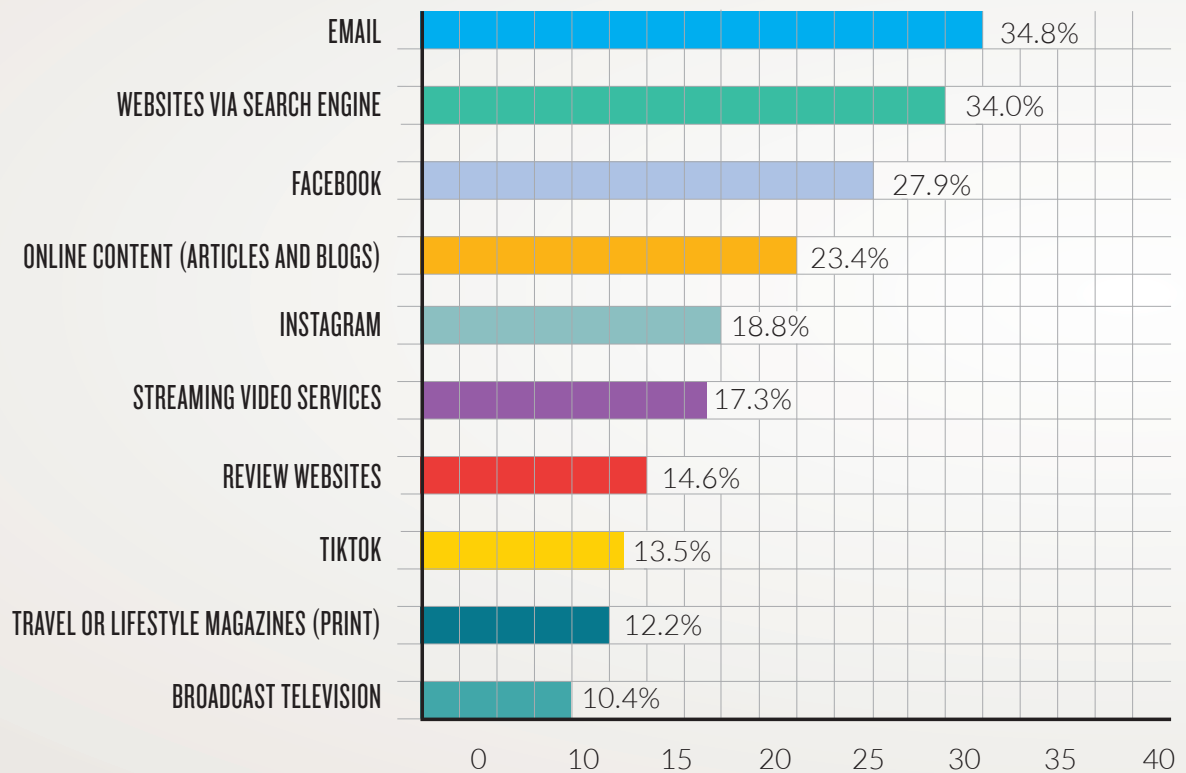
PLACE OF RESIDENCE



Source: Future Partners, "The State of American Traveler," January 2024



## Most Effective Ways to Reach Travelers



// TRAVEL COSTA MESA //



# U.S. TRAVEL ASSOCIATION

U.S. Travel Association represents and advocates for all components of the travel industry, promoting and facilitating travel to and within the United States. The non-profit organization pursues its unique mission by establishing travel as essential and responsible, advancing seamless and secure travel, shaping solutions to operational challenges, and building a strong business. By engaging with U.S. Travel, its members shape a thriving and sustainable travel experience.

## 2024 Goals

- Continue to establish travel as essential and responsible
- Improve the travel experience from Point A to Point B

- Build a best-in-class trade association with an eye towards the future
- Provide members with tangible, meaningful opportunities to learn, connect, and shape business

## Forecasts

The total number of trips in 2024 is expected to reach 2019 levels. Domestic leisure travel will continue to grow within the next few years, and international arrivals are expected to exceed 2019 levels by 2025. Domestic business travel is increasing but not likely to recover until 2026.

As for overall travel-related spending, this is not forecasted to recover to 2019 levels until 2025. Domestic leisure travel spending recovered to 2019 levels in 2023, and international leisure travel spending is predicted to recover in 2025.



VOLUME	ACTUAL				FORECAST				
	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total # of trips	2.40 B	1.60 B	2.04 B	2.30 B	2.38 B	2.45 B	2.52 B	2.59 B	2.65 B
Domestic person-trips	2.32 B	1.58 B	2.02 B	2.25 B	2.31 B	2.37 B	2.44 B	2.50 B	2.56 B
Leisure	1.85 B	1.40 B	1.77 B	1.88 B	1.90 B	1.93 B	1.98 B	2.02 B	2.07 B
Business	463.9 M	181 M	250 M	371 M	413.3 M	442.0 M	459.7 M	473.7 M	484.7 M
Auto	2.13 B	1.50 B	1.89 B	2.08 B	2.12 B	2.18 B	2.24 B	2.29 B	2.35 B
Air	188.9 M	79 M	131 M	174 M	188.6 M	197.3 M	202.2 M	204.4 M	207.7 M
International Arrivals	79.4 M	19.2 M	22.1 M	50.9 M	66.5 M	77.9 M	85.5 M	91.3 M	94.7 M
Canada	20.7 M	4.8 M	2.5 M	14.4 M	21.0 M	22.1 M	23.2 M	24.4 M	25.2 M
Mexico	18.3 M	6.8 M	10.4 M	12.5 M	14.6 M	18.3 M	20.3 M	21.6 M	22.3 M
Overseas	40.4 M	7.6 M	9.2 M	24.0 M	31.0 M	37.4 M	42.0 M	45.2 M	47.2 M





VOLUME YOY% CHANGE	ACTUAL			FORECAST				
	2020	2021	2022	2023	2024	2025	2026	2027
Total # of trips	-33.2%	27.6%	12.7%	3.1%	3.2%	2.9%	2.6%	2.6%
Domestic person-trips	-31.8%	27.8%	11.4%	2.5%	2.8%	2.7%	2.4%	2.5%
Leisure	-24.5%	26.5%	6.2%	0.7%	1.9%	2.4%	2.3%	2.5%
Business	-60.9%	37.6%	48.6%	11.4%	7.0%	4.0%	3.0%	2.3%
Auto	-29.4%	25.7%	10.0%	2.0%	2.7%	2.7%	2.5%	2.6%
Air	-58.4%	67.0%	32.7%	8.3%	4.6%	2.5%	1.1%	1.6%
International Arrivals	-75.8%	15.0%	130.2%	30.8%	17.0%	9.8%	6.8%	3.7%
Canada	-76.8%	-47.4%	468.7%	46.1%	5.3%	4.8%	5.4%	3.2%
Mexico	-62.9%	52.7%	20.6%	16.1%	26.0%	10.6%	6.7%	2.9%
Overseas	-81.2%	20.8%	161.1%	29.3%	20.7%	12.4%	7.6%	4.4%

SPENDING (ADJUSTED FOR INFLATION)*	ACTUAL				FORECAST				
	2019	2020	2021	2022	2023	2024	2025	2026	2027
Total Travel Spending	\$1.173 T	\$0.722 T	\$0.909 T	\$1.016 T	\$1.074 T	\$1.129 T	\$1.173 T	\$1.201 T	\$1.221 T
Leisure	\$866.8 B	\$621.8 B	\$787.0 B	\$798.1 B	\$826.2 B	\$863.9 B	\$896.9 B	\$920.5 B	\$938.6 B
Business	\$305.8 B	\$100.5 B	\$122.4 B	\$218.4	\$247.8 B	\$265.5 B	\$276.3 B	\$280.8 B	\$282.7 B
Domestic	\$991.8 B	\$681.4 B	\$868.3 B	\$918.3 B	\$943.1 B	\$975.6 B	\$999.6 B	\$1,010.6 B	\$1,020.7 B
Leisure	\$722.7 B	\$588.8 B	\$752.9 B	\$717.6 B	\$720.4 B	\$738.7 B	\$752.2 B	\$759.5 B	\$767.8 B
Business	\$269.5 B	\$92.9 B	\$115.4 B	\$200.7 B	\$222.6 B	\$236.8 B	\$247.4 B	\$251.2 B	\$252.8 B
Transient	\$156.5 B	\$63.0 B	\$81.4 B	\$122.1 B	\$131.6 B	\$138.9 B	\$145.2 B	\$147.7 B	\$148.9 B
Group	\$113.0 B	\$29.9 B	\$34.1 B	\$78.6 B	\$91.1 B	\$98.0 B	\$102.2 B	\$103.5 B	\$103.9 B
International**	\$180.5 B	\$40.9 B	\$41.1 B	\$98.1 B	\$130.9 B	\$153.9 B	\$173.6 B	\$190.7 B	\$200.7 B
Leisure	\$144.1 B	\$33.0 B	\$34.1 B	\$80.4 B	\$105.8 B	\$125.2 B	\$144.7 B	\$161.1 B	\$170.8 B
Business	\$36.4 B	\$7.9 B	\$6.9 B	\$17.7 B	\$25.1 B	\$28.7 B	\$28.9 B	\$29.6 B	\$29.8 B
Transient	\$21.9 B	\$5.0 B	\$4.6 B	\$12.4 B	\$16.0 B	\$17.6 B	\$17.5 B	\$18.1 B	\$18.1 B
Group	\$14.5 B	\$2.9 B	\$2.4 B	\$5.3 B	\$9.2 B	\$11.1 B	\$11.3 B	\$11.5 B	\$11.7 B

Source: Tourism Economics and U.S. Travel Association

\*All spending data is cited in "real" 2019 \$, deflated based on the Travel Price Index

\*\*Includes general travel spending and passenger fares (does not include education/health/worker spending)





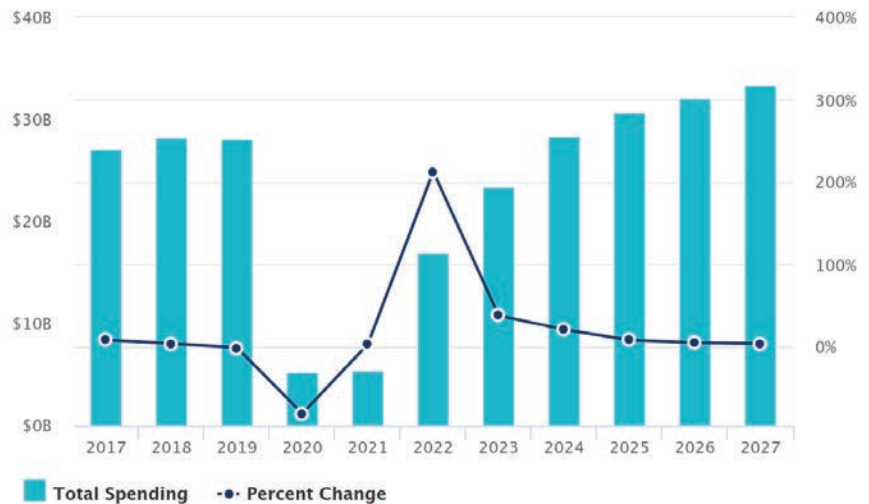
# VISIT CALIFORNIA

The mission of Visit California is to develop and maintain marketing programs for the state's travel industry. The nonprofit organization spends its self-imposed assessment funds to keep California top of mind as a premier travel destination and drive visitation both domestically and internationally. All efforts are measured on behalf of the industry against its principles, which include:

- Do what the industry can't do for itself: deliver value to and collaborate with tourism-related businesses
- Build awareness and preference for the California brand to stimulate travel
- Use key metrics and ROI to inform the strategic direction of the program of work
- Reflect the diversity and inclusivity of the state throughout the organization, partner agencies, and program of work
- Employ destination stewardship principles to guarantee California's travel and tourism sustainability



## INTERNATIONAL TRAVEL SPENDING



## INTERNATIONAL TRAVEL VISITATION



Source: Tourism Economics

## Recovery for California Continues (as of January 2024)

### Hotel Occupancy:

67% in 2023 vs. 75% in 2019 (89% recovery); forecast +3% in 2024

### Average Daily Rate:

\$192 in 2023 vs. \$168 in 2019; forecast +2.6% in 2024

### Leisure Person-Trips:

99% of 2019 levels

### Total Visits:

278M in 2023 (+8% YOY); forecast +5% in 2024

### International Visits:

14.7M in 2023 (82% of 2019 levels); forecast +15% in 2024

### Total Spending:

all-time high \$155B in 2023 vs. \$144.9B in 2019

### Domestic Spending:

112% of 2019 levels

### International Spending:

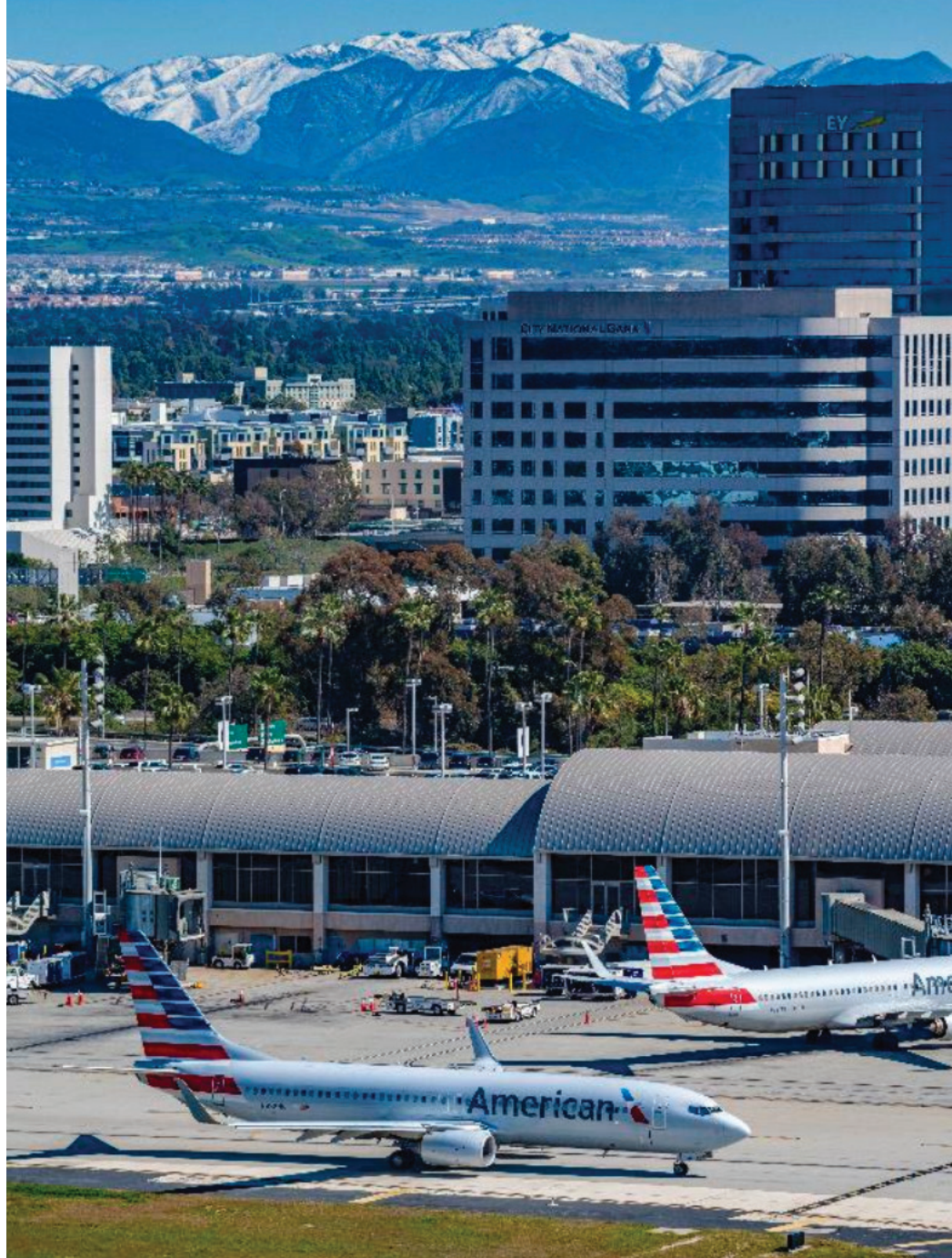
84% of 2019 levels

## California Airports

From January to October 2023, airport traffic increased by 7% for the top nine California airports year-over-year but was still 7% less than 2019 levels. Total passenger traffic reached 176.7 million with 81.6% domestic and 18.4% international. Los Angeles International Airport (LAX) and San Francisco International Airport (SFO) had the highest levels of traffic, representing more than 10.9 million passengers.

John Wayne Airport, Orange County (SNA) serviced 11.7 million total passengers in 2023, a 3% increase from the prior year. Las Vegas, Phoenix, Denver, Seattle, and Dallas-Fort Worth were some of the top destinations. Project improvements included a new baggage handling system, elevators, escalators, lighting, electric charging stations, and signage. New retail and dining concessions covering 37,000 square feet will open in 2024.

Electric Vertical Take-Off and Landing (eVTOL) aircrafts, designed to take off and land vertically using electric power, will be coming soon to SNA. The world's first public demonstration of these vehicles occurred in July 2023 by Wisk Aero in Oshkosh, Wisconsin. In September 2023, United Airlines announced it had committed to a \$15 million investment in Eve Air Mobility, including the purchase of 200 eVTOL aircrafts to be delivered by 2026. Electric air taxis are expected to revolutionize the commuter experience in cities worldwide.



Photos: John Wayne Airport, Wisk Aero







# MARKETING

Travel Costa Mesa employs a multifaceted marketing approach centered around cultivating its brands. Touted as the City of the Arts®, Costa Mesa positions itself as the premiere destination for arts, culture, and culinary experiences in Orange County. By showcasing engaging content focused on artistic creation, dining, and shopping, the city aims to ignite interest in both leisure and business travel. Adopting an “always-on” approach, TCM strategically meets travelers where they are at. TCM continues to bolster brand awareness and engagement and drive incremental demand by highlighting the destination’s unique appeal.

## Key Initiatives in FY 2023-24

Build Deep  
Storytelling

Extend Website  
Content

Data Focused  
Marketing

Maximize  
Partnerships

PR Communication  
and Outreach



## travelcostamesa.com

Search engine optimization (SEO) and search engine marketing (SEM) play a critical role in optimizing our organic and paid reach to a qualified audience. Strategic keyword optimization enhances our website’s visibility, ensuring Costa Mesa stands out in relevant search results. Coupled with targeted display advertising, our SEM efforts further boost brand awareness and attract qualified traffic. This synergy between SEO and SEM not only elevates brand awareness but also drives traffic to our website, ultimately contributing to the sustained growth and success of Travel Costa Mesa in the digital landscape.



787K

**TOTAL  
USERS**

(+76% YOY)



946K

**SESSIONS**

(+82% YOY)



1.7M

**PAGEVIEWS**

(+111% YOY)



109K

**ORGANIC**

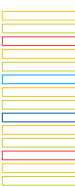
(+13% YOY)



210K

**PAID**

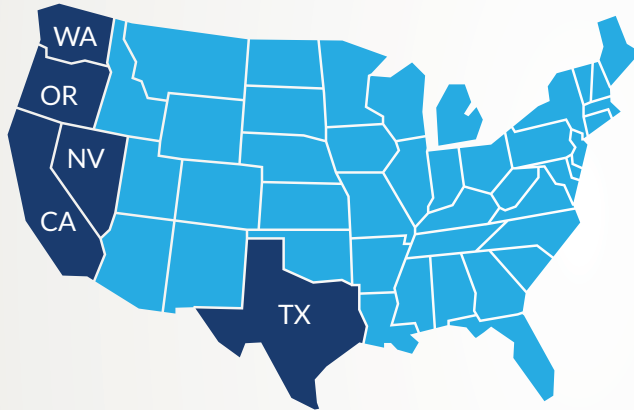
(+123% YOY)



### Website Traffic Drivers

28.77%	Display Ads
17.30%	Paid Search
13.87%	Organic Search
9.39%	Referral
5.42%	Direct
2.52%	Social
0.04%	Email
22.69%	Other

(Google Analytics 4 stopped tracking display in Oct 2023)



### Top Website Visitors By State

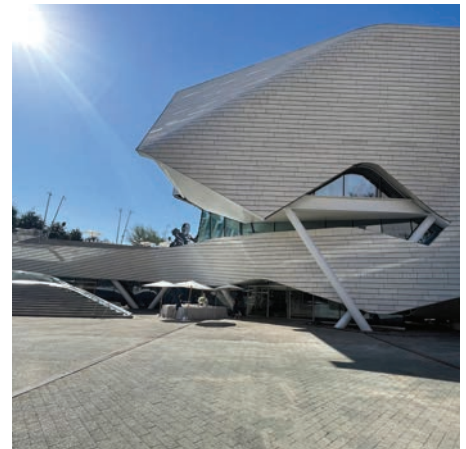
41.38%	California
3.94%	Washington
3.34%	Texas
2.75%	Oregon
2.44%	Nevada

### By City (outside of OC)

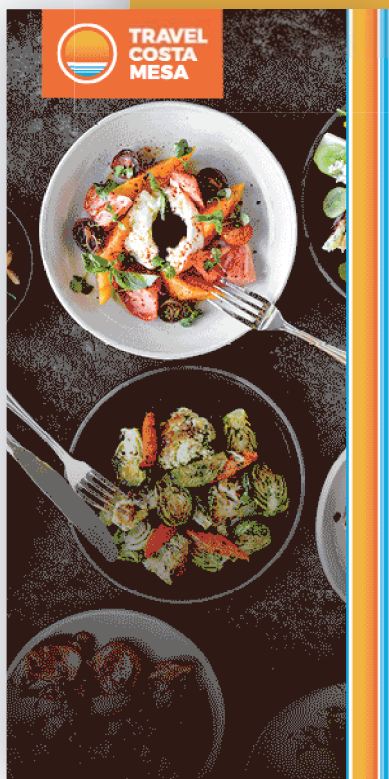
17.51%	Los Angeles
3.26%	San Diego
1.44%	New York
0.86%	Las Vegas
0.72%	Dallas

### By Country

95.62%	USA
2.44%	Canada
1.61%	Mexico
0.93%	China
0.67%	UK







## “Always On” TripAdvisor Campaign

In 2023, TCM re-initiated a digital ad campaign with TripAdvisor that strategically targeted competitive markets within Orange County, yielding substantial results.

5.1M+	Offsite Impressions
967K	Onsite Impressions
11.65%	Clickthrough Rate (CTR)
\$590K	Total Economic Impact (Ad-Exposed Travelers)
750+	Room Nights

## “Always On” Meta Campaign

This social campaign on Meta platforms was a new approach for TCM. We employed targeted social media ads, focusing primarily on Facebook and Instagram to reach a qualified audience of travel enthusiasts, foodies/dining enthusiasts, cultural history and heritage aficionados, and those interested in performing arts.

4.1M+	Total Impressions
0.82%	CTR

## “Always On” Content Marketing

Utilizing paid content marketing helps TCM effectively reach our target audience, ensuring our brand message reaches the right demographic and keeps Costa Mesa top of mind to travelers in a competitive online ecosystem. Our highest performing piece of content driving traffic to our site was “Sip, Savor, and Celebrate the Best of Fall in Costa Mesa”, driving 8K+ visits to the story. As of February 2024, content marketing generated 59K+ visits.

### Sip, Savor, and Celebrate the Best of Fall in Costa Mesa

Posted on October 4, 2023 | 5:21pm | Travel Costa Mesa

As the air turns crisper and the sunsets start to show their vibrant hues, Costa Mesa awakens with a unique energy that evokes the essence of fall. With countless exciting events, mouthwatering culinary experiences, and Instagram-worthy spots, this season in Costa Mesa is not one to be missed. Whether you're a local or planning a visit, here's your ultimate guide to celebrating fall in style.

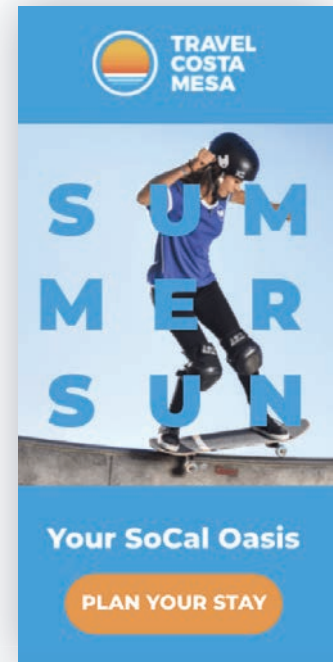
### Sip Your Way into Fall at Coffee Dose and Portola Coffee



## “Sun, Fun, and Yum” Summer Campaign

This summer campaign showcased Costa Mesa’s vibrancy and targeted the key feeder markets of Los Angeles, Inland Empire, and San Diego. Through a mix of programmatic ads, Meta platforms, and targeted emails to a qualified audience, the campaign achieved robust outcomes.

12.2M+	Total Impressions
144K+	Total Sessions
59.62%	Video Completion Rate (VCR)
50%	Email Open Rate
14.75%	Email CTR
2.54%	Campaign CTR



## Tactical Expedia Campaign

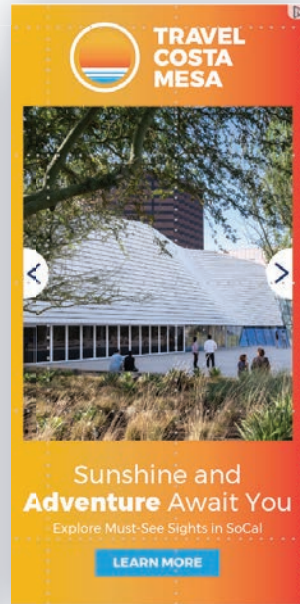
(Calendar Year 2023, Q4)

Our Expedia and Visit California Road Trips campaign marked a successful venture for Travel Costa Mesa. In a first-time approach, we established a hotel co-op with four of our properties, maximizing spend efficiency and broadening our campaign's reach.

2.6M	Total Impressions
0.08%	CTR
2.6K	Room Nights
7:3	Return on Ad Spend (ROAS)



# MARKETING



## Attribution Epsilon Campaign

(Oct 2023 - Jan 2024)

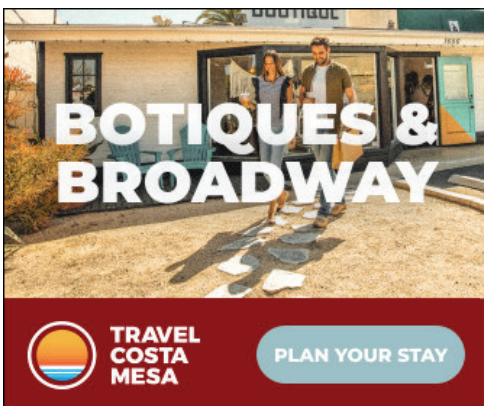
Epsilon is a digital marketing platform that allows companies to track and measure transaction behavior during or after a campaign at the merchant level utilizing its exclusive CORE Transact product. Data is collected after a person sees TCM's ads, whether they visit Costa Mesa, and how and where money is spent. This gives TCM the ability to directly measure marketing investment. The first campaign with Epsilon was a tremendous success, including:

750K	Unique Individuals Reached
30K	Total Visitors
\$6.9M	Total Visitor Spend
139:1	ROAS

## "Shopcation" Winter Holiday Campaign

The "Shopcation" campaign highlighted Costa Mesa's diverse winter offerings, including shopping, dining, hotels, and performing arts. Leveraging programmatic display and video ads on Meta, the campaign achieved remarkable success, featuring:

3M+	Total Impressions
2.3M+	Impressions on Adara
0.04%	CTR on Adara
1.1M+	Impressions on Meta
9.37%	Video CTR on Meta
37K+	Unique Visitors to Landing Page





## 2024 Lunar New Year: Embrace the Year of the Dragon in Costa Mesa

Posted on February 5, 2024 | 5:28pm | Travel Costa Mesa



Lunar New Year is nearly here, and Costa Mesa is one of the best places to spend it. From dining to unique experiences, the city is brimming with ways to join in the festivities and welcome in the Year of the Dragon.

### About Lunar New Year

Lunar New Year is a celebration of the arrival of spring and the beginning of the new year on the lunisolar calendar. It is one of the most important holidays in China, and it is also widely celebrated by other cultures.

## Lunar New Year Campaign

Costa Mesa continued to highlight the plentiful Lunar New Year events in the city, particularly at South Coast Plaza, Segerstrom Center for the Arts, and the annual Tet Festival at OC Fair & Event Center. Various strategies such as social media, blog, newsletter, and content marketing extended the reach of Lunar New Year celebrations.

## 14 Date Ideas for Valentine's (or Galentine's) Day

Posted on January 31, 2024 | 5:43pm | Travel Costa Mesa



There's nothing wrong with a box of chocolates and a quiet evening staying in on Valentine's Day. But with the sheer number of things to do in Costa Mesa, why not make it a day or night out on the town. Now, choosing from among the spectrum of activities is a different issue, which is why we put together a curated list of our top 14 date ideas for Valentine's (or Galentine's) Day in Costa Mesa.

All of these options are great whether you are out with your partner or a group of friends. Whoever you plan to spend Valentine's (or Galentine's) day with, you can count on making memories.

## Valentine's Day Campaign

TCM capitalized on the wide breadth of options in the city to celebrate Valentine's Day. New content for the website was created supported by "14 Date Ideas in Costa Mesa" reels and a paid social media campaign.



## "Shop Small" Campaign

Given that Costa Mesa boasts many independently owned small businesses across the city, TCM activated a "Shop Small" campaign for Small Business Saturday, featuring twelve businesses, seven reels, and one giveaway.

86.2K	Total Views
56K	Total Impressions
2.5K	Total Engagements
1.7K	Total Likes

### 12 Businesses Highlighted:

- Seed People Market
- Pürre Boutique
- Hola Adios Coffee Shop
- Fleur De Lys
- Landers
- Work In Progress
- Rococo
- Hadley and Ren Design Co.
- Neat\*
- Inspired Art Wine\*
- SISU\*
- Mellowist Plant Shop\*

\*Interviewed



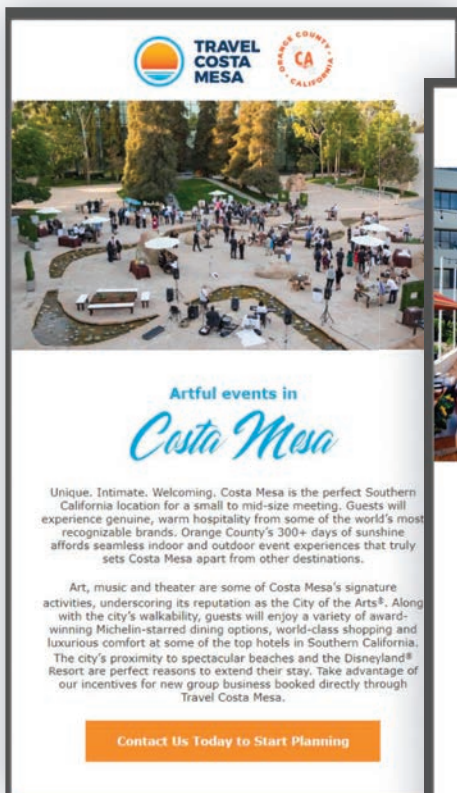


# MARKETING

## Other Media Partners

TCM forged a partnership with *Locale Magazine*, an innovative omni-channel marketing company based locally with key audiences in Los Angeles, Orange County, and San Diego. Through a monthly cadence, the campaign highlights what to see, do, and where to stay in Costa Mesa with authentic local voices.

3M+	Total Impressions
1,500+	New Email Sign-ups
5	Editorial Features on Costa Mesa



## Sales Marketing Support

Assisting with the group sales efforts, TCM conducted a series of targeted emails with *Meetings Today* magazine, reaching professionals and decision-makers interested in group sales opportunities. TCM produced six emails featuring three distinct creatives.

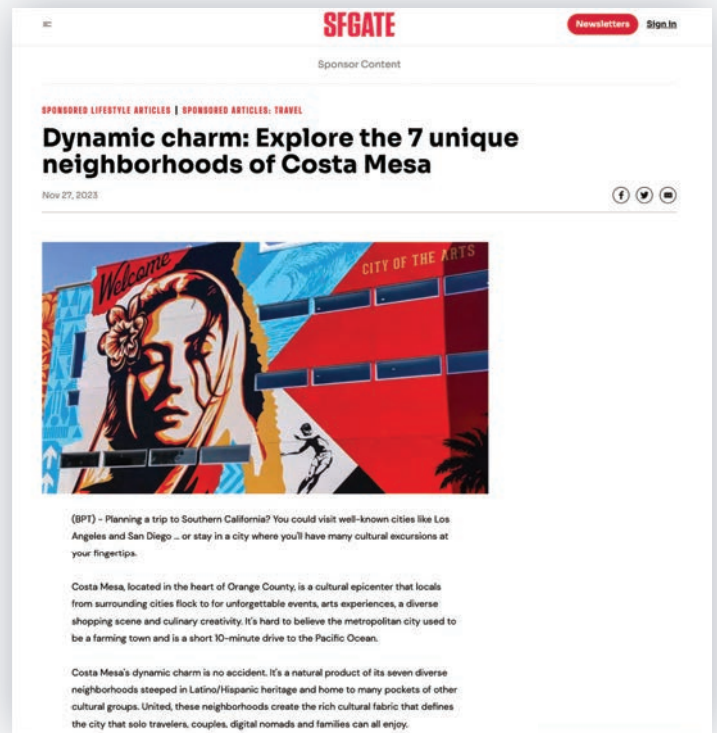
189.9M	Total Impressions
700	Qualified Leads



## MAT Release

To keep Costa Mesa top of mind, a MAT (Media Alert to the Trade) was created. This strategic communication tool is used to disseminate news and information to journalists, editors, and media outlets for distribution. The release resulted in significant placements and ad value in the *LA Times*, *SF Gate*, and *Houston Chronicle*, among others.

131M+ Impressions  
1K+ Placements  
\$377K Ad Value  
63:1 ROI



## Networking Events

IMM North America is the leading networking event in the travel industry, offering a unique platform for travel brands and media professionals to connect through curated one-on-one meetings. TCM met with 24 freelance journalists and influencers such as *Alula Mexico*, *OUTtv*, *CBS News*, *LA Times*, *Black Travel Alliance*, and more. This event plays a crucial role in amplifying the visibility of Costa Mesa across North America.



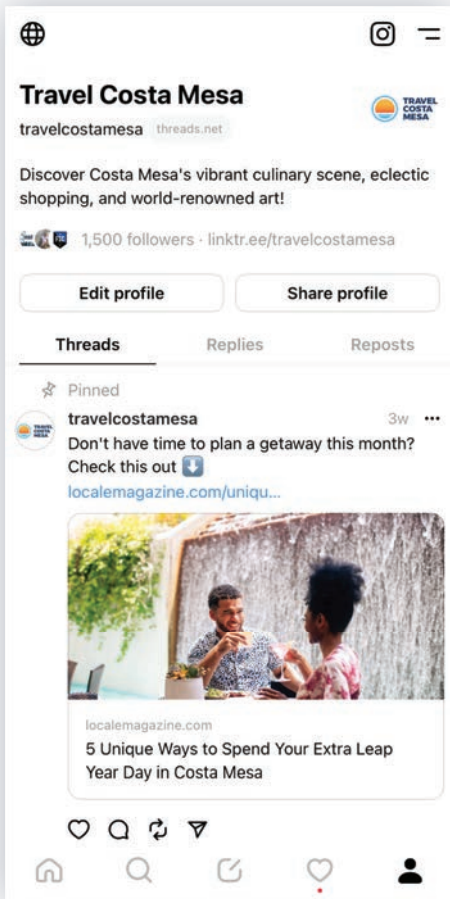
## FAM Trips

Familiarization (FAM) trips are strategic initiatives designed to provide journalists a firsthand experience of Costa Mesa's offerings. Curated trips for media outlets such as *Eater LA* and *L.A. Taco* familiarized participants with the city's unique experiences spanning dining and performing arts, helping generate an authentic voice and ultimately drive visitation of potential travelers.





# MARKETING



## Follower Counts (2022 vs. 2023)

14,379

Instagram  
(+47.9% YOY)

7,341

facebook  
(+13.2% YOY)

1,901

LinkedIn

(+16.5% / +269 since July 2023)

1,500

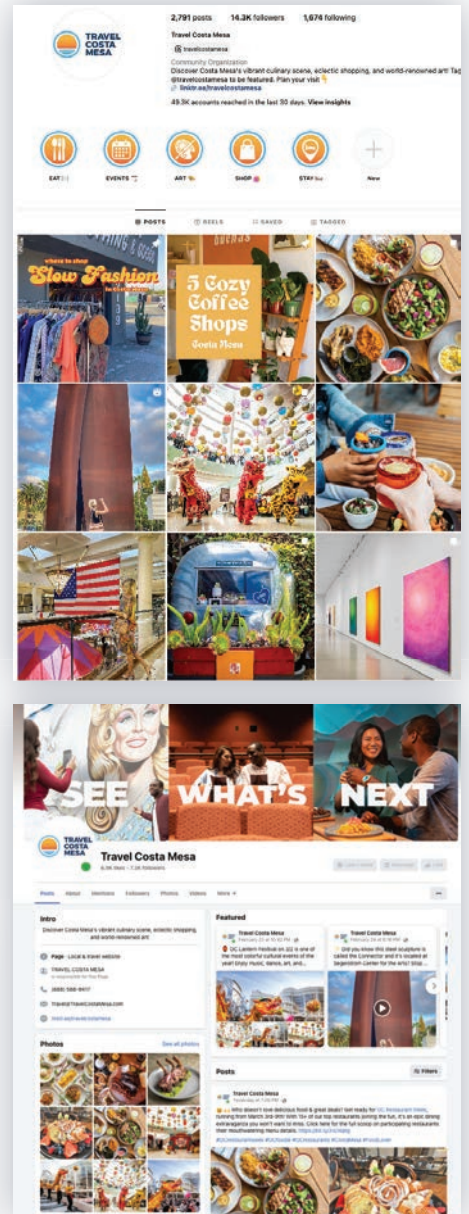
@Threads

(opened Sept 2023)

1,062

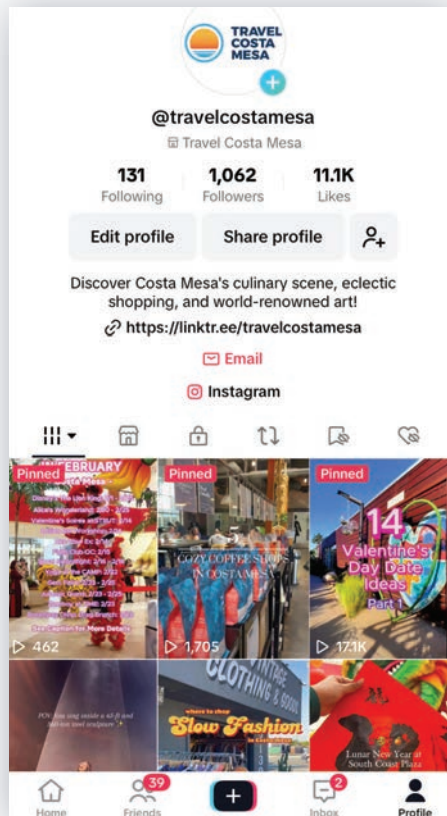
TikTok

(+67.5% YOY)



## Social Media

TCM fully embraced the trend of short-form content on social media, recognizing its power to increase brand awareness while making it easier for users to engage with the content. Using techniques like voiceovers and overlay text in reels enhanced the impact of storytelling, ensuring messages resonated with the organization's growing audience. Users increasingly turned to social media not just for chatting with friends, but also for finding recommendations and information. This led to deeper community engagement with more local businesses reaching out to collaborate and an increase in users tagging @travelcostamesa in their posts.



“88%  
of consumers say it's important for  
influencers to be authentic and  
genuinely care about their interests.  
Entertainment is the key to awareness.”

CrowdRiff

“77%  
of travelers use social media in the  
early stages of trip planning.”

Expedia



TCM TOP 5 PERFORMING REELS		VEWS	LIKES	ENGAGEMENTS
1.	Mercado González Sneak Peek	415.7K*	10.3K	28.4
2.	14 Valentine's Day Date Ideas	67.4K	434	692
3.	Costa Mesa Kitchens Feature	53K	1K	2.8K
4.	SISU Shop Small Interview	37.9K	302	507
5.	Mercado González Grand Opening	27.9K	925	1.9K

\*489K in total as of January 2024

LOCALE TOP 5 PERFORMING REELS		VEWS	LIKES	ENGAGEMENTS
1.	Under the Radar Bars in Costa Mesa	451.5K	12.4K	36.8K
2.	17 Reasons 17th St is the Coolest Street in CM	390.2K	9.2K	26K
3.	PIONEER in Costa Mesa	263.8K	6.2K	19K
4.	Outdoor Dining in Costa Mesa	115.3K	2.8K	7.9K
5.	36 Hour Vacay in Costa Mesa	89.9K	1.4K	3.2K



# GROUP SALES

Planner optimism is beginning to moderate, budgets are increasing, and the near-term pipeline for new business is staying strong. For the first time post-Covid, “more optimistic” doesn’t describe most planners, according to the Northstar/Cvent Meetings Industry PULSE Survey taken December 2023.

Nevertheless, 70% of planners report they’re booking and/or sourcing new events right now. Also, according to the PULSE Survey, many planners still lament lost relationships with their hotel and venue partners, which is affecting nearly half of all planners. This is an opportunity for our Destination Sales Executive (DSE) to meet with these planners and confidently assure them they are eagerly available and poised to assist with future business.

While budgets are increasing, some are less than expected compared to what planners asked for back in August 2023. Most planners are looking at budget increases between 5-9%, which aligns with what TCM has seen/is seeing in Cvent, a third-party event planner platform.

In late 2023, the California DMO Alliance reported a decrease in lead production from Cvent, which included TCM. However, some increases in leads generated from Cvent and other sources were felt in late-February 2024. Most of this new business is smaller corporate groups and some long-term association opportunities.

## CHANGE YOY '22-'23 vs '23-'24

- FY Q1&2 YOY
- Average group booked 124 room nights vs 135 last FY

Sales Activity July-Dec. 2023 vs July-Dec. 2022	
ROOM NIGHTS BOOKED	LEADS GENERATED
7,559/6,649 +13%	216/177 +22%
Closure Rate 28%/28% Flat	
GROUPS BOOKED	
61/49 +24%	

## Moving Forward

TCM has always found success in attending industry tradeshow. Careful selection with targeted results is key. In 2023 and 2024, the DSE plans on attending six shows targeted towards small- to mid-sized group businesses (10 to 300 room nights on peak).

For every show attended, a pre-mailer goes out to attendees introducing them to Costa Mesa and what it offers their potential groups. Additionally, an incentive may be offered in the hopes that they select us over a competing destination. One-on-one appointments are scheduled, and follow-ups are sent based on the needs of each particular group.

In October 2022, the DSE conducted FAM tours of the Orange County Museum of Art. Tailing on this success, two more mini-FAMs around the musicals *Mean Girls* and *Chicago* were completed in 2023 with two more scheduled in 2024. This is a great opportunity for potential groups and meeting planners to be immersed in Costa Mesa, experiencing the arts, fine dining, shopping, and accessibility to a variety of establishments within and around Orange County. These visits are critical as nearby competition in surrounding destinations is high.

From July to December 2023, TCM generated more than 216 leads that resulted in booking 7,559 room nights. TCM also booked 61 meetings and events in FY 2022-23, compared to 49 in FY 2022-23. Generating room nights not only brings in revenue for our hotel partners, it also brings ancillary revenue to other segments, including restaurants, shopping, transportation, attractions, and more. Every booked lead in Costa Mesa is an opportunity for businesses to benefit from it.





## Memberships

- California DMO Alliance
- California Society of Association Executives (CalSAE)
- HelmsBriscoe
- Hospitality Performance Network (HPN)
- Orange County Sports Commission (OCSC)

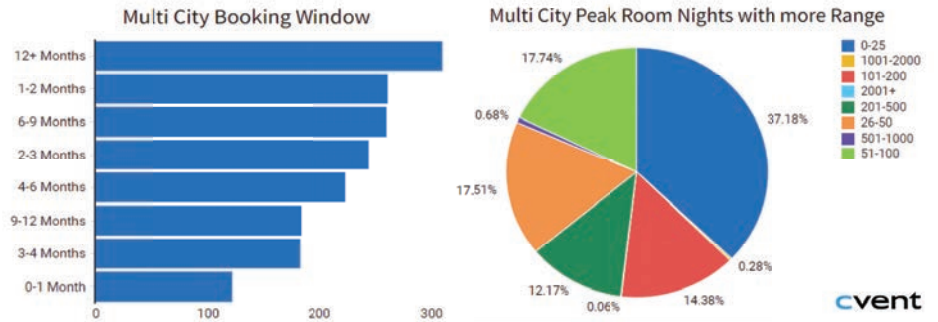


## Orange County Sports Commission (OCSC)

TCM, along with Visit Huntington Beach, Visit Anaheim, Travel Santa Ana, Mission Viejo, OC V!be, OC Fair & Event Center, Anaheim Transportation Network, and John Wayne Airport, look forward to continuing to work with OCSC to promote fields and facilities within Orange County that encourage booking group hotel room nights. In 2023, OCSC produced 22 leads for Costa Mesa, representing 691 room nights for the city. Availability and restrictions continue to be an opportunity to secure fields and venues in the city.



## MULTI CITY BOOKING WINDOW



## Target Markets for Group Sales

As calendar year 2024 begins, TCM is seeing larger, convention-type inquiries – some as far away as 2030. On the flip side, group leads 1-2 months out continue to be requested. This is ideal for Costa Mesa, given our hotels' limited meeting spaces. According to Cvent reports, the booking window will increase to 12+ months.





# GROUP SALES



## TCM's Focus on Business Segments

### Association (State/Regional/National):

Associations depend on annual meeting dues for their survival. Without these meetings, associations will either not survive or need a new revenue stream to stay viable. Although these groups tend to be larger in size and more rate-conscious, this is still great midweek or weekend business. In fiscal year 2023/24, TCM will continue its membership with CalSAE and attend its largest show of the year, Seasonal Spectacular. Additionally, we'll go to Destination West and Smart Meetings to meet with association meeting planners and/or intermediaries who book this business segment. Personal visits to Sacramento are also planned for the current fiscal year.

**Corporate:** Along with the many opportunities for corporate groups to meet, there are also opportunities in this sector for other types of travel, such as internal team meetings, on-site visits, and monitoring/meeting/working with local customers. TCM understands the importance of being visible among our local corporations for this type of travel. In August 2024, the organization will attend the corporate track for Connect Marketplace in Milwaukee, which in previous years has been fruitful generating leads.

**Sports:** The sports market is highly competitive in Orange County. TCM will continue to work with OCSC, local colleges, and universities for out-of-the-area visiting teams and other departmental events.

### SMERFE (Social, Military, Educational, Religious, Fraternal, and Ethnic).

These speciality groups are typically more price sensitive, and some can be larger in nature. They often meet on the weekends and/or are date-flexible and may use the OC Fair & Event Center. TCM will continue to work with off-site venues for housing their social clientele.





# TRAVEL COSTA MESA LEADERSHIP



## EXECUTIVE COMMITTEE

Ronnie Dalgado*	CHAIRPERSON   GM/VP OF OPERATIONS, Holiday Inn Express & Suites Costa Mesa
Susan O'Brien Moore	VICE PRESIDENT   GENERAL MANAGER, Ayres Hotel Costa Mesa
Sue Cooke	TREASURER   GENERAL MANAGER, Residence Inn Costa Mesa Newport Beach
Paul Sanford**	SECRETARY   ASSET MANAGER & CEO, Avenue of the Arts, A Tribute Portfolio Hotel

## DIRECTORS

Naj Ekhlas	GENERAL MANAGER, Best Western Plus Newport Mesa Inn
Howard Haberman	GENERAL MANAGER, Crowne Plaza Costa Mesa Orange County
Benito Benitez	GENERAL MANAGER, Hilton Orange County/Costa Mesa
Nimisha Solanki	GENERAL MANAGER, OC Hotel Costa Mesa
Hugo Barba	GENERAL MANAGER, Costa Mesa Marriott
Albert Gosch	GENERAL MANAGER, Ramada by Wyndham Costa Mesa/Newport Beach
Mike Hall†	GENERAL MANAGER, The Westin South Coast Plaza
John Stephens	MAYOR, City of Costa Mesa
Lori Ann Farrell Harrison	CITY MANAGER, City of Costa Mesa

## ADVISORS

Brian Chuan	SENIOR DIRECTOR, TOURISM MARKETING, South Coast Plaza
David Haithcock	PRESIDENT & CEO, Costa Mesa Chamber of Commerce
Michele Richards††	CEO, OC Fair & Event Center

## STAFF

Paulette Lombardi-Fries	PRESIDENT
Anne-Marie Schiefer	VICE PRESIDENT OF MARKETING
Debbie Megna	DESTINATION SALES EXECUTIVE
Jessica Placentia	OPERATIONS MANAGER
Jasmine Garcia	SOCIAL MEDIA & CONTENT MANAGER

\*Through Mar 2023 // \*\*Through Dec 2023 // †Retired Feb 2024 // ††Joined Dec 2023





**TRAVEL COSTA MESA  
(A Non-Profit Organization)**

**FINANCIAL STATEMENTS**

**For The Years Ended June 30, 2023 and 2022**

*with*

**INDEPENDENT AUDITORS' REPORT THEREON**

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**TRAVEL COSTA MESA**  
**(A Non-Profit Organization)**

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## **INDEPENDENT AUDITORS' REPORT**

To the Board of Directors of  
Travel Costa Mesa

### ***Opinion***

We have audited the accompanying financial statements of Travel Costa Mesa (the "Organization"), which comprise the statements of assets, liabilities and net assets – cash basis as of June 30, 2023 and 2022, and the related statements of revenue and expenses – cash basis for the years then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements present fairly, in all material respects, the assets, liabilities, and net assets – cash basis of the Organization as of June 30, 2023 and 2022, and revenue and expenses – cash basis for the years then ended in accordance with the cash basis of accounting described in Note 1.

### ***Basis for Opinion***

We conducted our audits in accordance with auditing standards generally accepted in the United States of America ("GAAS"). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Organization and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### ***Emphasis of Matter - Basis of Accounting***

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

### ***Responsibilities of Management for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the cash basis of accounting described in Note 1 and for determining that the cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibilities for the Audit of the Financial Statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgement made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Organization's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

*KMJ Corbin & Company LLP*

KMJ Corbin & Company LLP

Irvine, California  
February 2, 2024

**TRAVEL COSTA MESA**  
**(A Non-Profit Organization)**

**STATEMENTS OF ASSETS, LIABILITIES AND NET ASSETS - CASH BASIS**

	<b>June 30,</b>	
	<b>2023</b>	<b>2022</b>
<b>ASSETS</b>		
Cash	\$ <u>3,178,747</u>	\$ <u>2,599,536</u>
<b>LIABILITIES</b>		
Current liabilities	\$ -	\$ -
Commitments and contingencies		
<b>NET ASSETS</b>		
Net assets without donor restrictions	<u>3,178,747</u>	<u>2,599,536</u>
Total liabilities and net assets	\$ <u>3,178,747</u>	\$ <u>2,599,536</u>

*See accompanying notes to financial statements*

**TRAVEL COSTA MESA**  
**(A Non-Profit Organization)**

**STATEMENTS OF REVENUE AND EXPENSES - CASH BASIS**

	<b>For The Years Ended June 30,</b>	
	<b>2023</b>	<b>2022</b>
<b>CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS</b>		
Revenues and other income:		
Business improvement area assessment, net of handling fees	\$ 3,168,239	\$ 2,375,662
Employee retention credit	47,713	42,000
Interest income	<u>2,338</u>	<u>929</u>
Net revenues and other income	<u>3,218,290</u>	<u>2,418,591</u>
Expenses:		
Hotel marketing funds	466,893	461,058
Marketing	1,208,088	569,591
Sales department	143,442	129,581
Group incentive program	37,000	31,500
Salaries and benefits (four full-time employees for twelve months & three full-time employees for five months in 2023)	609,624	718,245
General and administrative	<u>174,032</u>	<u>128,931</u>
Total expenses	<u>2,639,079</u>	<u>2,038,906</u>
Increase in net assets without donor restrictions	579,211	379,685
Net assets without donor restrictions, beginning of year	<u>2,599,536</u>	<u>2,219,852</u>
Net assets without donor restrictions, end of year	<u>\$ 3,178,747</u>	<u>\$ 2,559,536</u>

*See accompanying notes to financial statements*

NOTES TO FINANCIAL STATEMENTS

For The Years Ended June 30, 2023 and 2022

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**NOTE 1 – NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

Nature of Activities

Travel Costa Mesa (the “Organization”) is a California non-profit corporation formed in 1995 to market the City of Costa Mesa (the “City”) as a leisure travel and group business destination.

The vision of the Organization is to be a destination-marketing leader by supporting and selling the City’s distinct visitor brand experiences and advocating community tourism benefits. The Organization’s mission is to enhance and promote the City’s brand experience, thus increasing visitor spending for industry and community economic viability, sustainability and quality of life.

The Organization is funded by the eleven member hotels that comprise the Business Improvement Area (“BIA”) established by the City. The member hotels are Costa Mesa Marriott, Hilton Costa Mesa, Holiday Inn Express & Suites, Residence Inn by Marriott, Avenue of the Arts, A Tribute Portfolio Hotel, Ayres Hotel, The Westin South Coast Plaza, Ramada Inn and Suites Costa Mesa, Best Western Plus Newport Mesa Inn, Crowne Plaza, and OC Hotel Costa Mesa.

California state law provides that BIA assessments are to be used for the purposes specified in the authorizing resolution that established the assessment. The City’s resolution that established the BIA stated that its purpose is to promote tourism to the City and to fund programs and activities that benefit the hotel and motel business within the City.

Basis of Presentation

The accompanying financial statements have been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America. Consequently, revenues are recognized when received rather than when earned, and expenses are recognized when disbursed rather than when the obligation is incurred.

Net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets and changes therein are classified and reported as follows:

*Without donor restrictions* – Net assets that are not subject to donor-imposed stipulations. These assets are available to support the Organization’s general activities and operations at the discretion of the Board of Directors.



NOTES TO FINANCIAL STATEMENTS

For The Years Ended June 30, 2023 and 2022

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**NOTE 1 – NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT  
ACCOUNTING POLICIES, continued**

*With donor restrictions* - Net assets that are subject to donor-imposed restrictions. Some donor-imposed restrictions are temporary in nature, such as those that will be met by the passage of time or other events specified by the donor. Other donor-imposed restrictions are perpetual in nature, where the donor stipulates that such resources be maintained in perpetuity. Generally, the donors of these assets permit the Organization to use all or part of the income earned on related investments for general or specific purposes.

As of and for the years ended June 30, 2023 and 2022, the Organization had no net assets with donor restrictions.

Revenues are reported as increases in net assets without donor restrictions unless use of the related assets is limited by donor-imposed restrictions. Expenses are reported as decreases in net assets without donor restrictions. Gains and losses on investments and other assets are reported as increases or decreases in net assets without donor restrictions unless their use is restricted by explicit donor stipulations or by law.

Tax Status

The Organization qualifies as a tax-exempt organization for Federal income taxes under Section 501(c)(6) of the United States Internal Revenue Code and for California state income taxes under Section 23701(d) of the California Revenue and Taxation Code; therefore, the Organization has no provision for federal or state income taxes. During the years ended June 30, 2023 and 2022, the Organization had no unrelated business income.

The Organization annually evaluates tax positions as part of the preparation of its exempt tax return. This process includes an analysis of whether tax positions the Organization takes with regard to a particular item of income or deduction would meet the definition of an uncertain tax position under current accounting guidance. The Organization believes its tax positions are appropriate based on current facts and circumstances. The Organization's policy is to recognize interest accrued related to unrecognized tax benefits in interest expense and penalties in operating expenses. At June 30, 2023 and 2022, the Organization did not have any unrecognized tax benefits. The Organization is no longer subject to U.S. Federal and state income tax examinations by tax authorities for tax years before 2019.

**NOTES TO FINANCIAL STATEMENTS**

**For The Years Ended June 30, 2023 and 2022**

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**NOTE 1 – NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT  
ACCOUNTING POLICIES, continued**

Use of Estimates

The preparation of financial statements in conformity with the cash basis of accounting requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Significant estimates made by the Organization's management include, but are not limited to, the allocation of expenses to program expenses. Actual results could differ from those estimates.

Revenues and Other Income

The City levies a special assessment on the eleven-member hotels in the BIA based on the sale of overnight guest room stays. For the fiscal years ended June 30, 2023 and 2022, the levy was three percent (3%). The levy is transmitted by the hotels to the City and is remitted to the Organization, net of a one percent (1%) handling fee. The net levy is 99.9% of the net revenues of the Organization for both of the fiscal years ended June 30, 2023 and 2022.

Other income amounts received in the year ended June 30, 2023 and 2022 consist of employee retention credit amounts received from the Internal Revenue Service totaling \$47,713 and \$42,000, respectively. Such amounts are not conditional and have therefore been recorded as income.

Allocated Expenses

The costs of providing program activities and supporting services have been summarized on a functional basis in Note 6. The Organization incurs expenses that directly relate to, and can be assigned to, a specific program or supporting activity. The Organization also conducts a number of activities which benefit both its program objectives as well as supporting services. These costs, which are not specifically attributable to a specific program or supporting activity, are allocated by management on a consistent basis among program and supporting services benefited, based on either financial or nonfinancial data, such as headcount, occupancy or estimates of time and effort incurred by personnel.

**NOTES TO FINANCIAL STATEMENTS**

**For The Years Ended June 30, 2023 and 2022**

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**NOTE 2 – LIQUIDITY AND AVAILABILITY**

At June 30, 2023, the Organization has \$3,178,747 of financial assets available within one year of the date of the statement of assets, liabilities and net assets – cash basis to meet cash needs for general expenditures, all of which consist of cash. None of the financial assets are subject to donor or other contractual restrictions that make them unavailable for general expenditures within one year of the statement of assets, liabilities and net assets – cash basis. The Organization has a goal to maintain financial assets, which consist of cash on hand to meet twelve months of normal operating expenses. The Organization has a policy to structure its financial assets to be available as its general expenditures, liabilities, and other obligations come due.

Funding for the Organization is dependent on the hotel room nights booked in the City each year and the subsequent portion of the levy that is allocated through the City to the Organization. Annual revenue fluctuates depending on annual visitors to the City. As a result, the Organization closely monitors the monthly projected and received revenue to determine if any change needs to be made to budgeted expenditures.

**NOTE 3 – CASH**

Cash consists of demand deposits at the following institutions as of June 30:

	<u>2023</u>	<u>2022</u>
Citizens Business Bank	\$ 757,875	\$ 479,193
Pacific Premier Bank	<u>2,762,396</u>	<u>2,120,343</u>
	<u>\$ 3,520,271</u>	<u>\$ 2,599,536</u>

The Organization maintains cash deposits at institutions which are insured by the Federal Deposit Insurance Corporation (“FDIC”) up to \$250,000. At various times during 2023 and 2022, the Organization maintained balances in excess of FDIC limits. The Organization periodically reviews the quality of the financial institutions it has deposits with to minimize risk of loss.

**NOTE 4 – HOTEL MARKETING FUNDS EXPENSE**

During portions of each of the fiscal years ended June 30, 2023 and 2022, the Organization allocated \$200 per room to each BIA member hotel for hotel-specific marketing purposes. The allocation subsidizes hotel-specific advertising and marketing efforts that may also include the Organization’s logo. Vendor invoices are either paid by the hotel and reimbursed by the Organization or paid directly by the Organization.

NOTES TO FINANCIAL STATEMENTS

For The Years Ended June 30, 2023 and 2022

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**NOTE 4 – HOTEL MARKETING FUNDS EXPENSE, continued**

Samples of advertising and marketing material must be submitted showing the Organization’s logo for reimbursement. For advertising or marketing material where the Organization’s logo cannot be used, the Organization requests that the hotel partners use the following verbiage, “*Hotel partner name* is a proud partner of Travel Costa Mesa.” Hotel marketing funds expense totaled \$466,893 and \$461,058 for fiscal years ended June 30, 2023 and 2022, respectively. If the hotels do not use all their allocated funds, the funds revert to the Organization.

**NOTE 5 – GROUP INCENTIVE PROGRAM**

The Organization has a group incentive program which is used for certain qualifying groups and was created to assist the Organization’s partners and the City with group business. The group incentive program funds totaled \$37,000 and \$31,500 during the years ended June 30, 2023 and 2022, respectively. The fiscal 2023 group incentive funds were paid from the Organization’s operating account and the fiscal 2022 group incentive funds were paid from the Organization’s bank reserves.

**NOTE 6 – MARKETING EXPENSE**

The Organization incurs marketing expenses related to its mission of promoting the City as a tourist destination. For the fiscal years ended June 30, 2023 and 2022, marketing expenses totaled \$1,208,088 and \$569,591, respectively.

Marketing expenses include online marketing, video and photography production, community sponsorships, electronic collateral, print advertising, various promotions, and tradeshow costs.

**NOTES TO FINANCIAL STATEMENTS**

**For The Years Ended June 30, 2023 and 2022**

**NOTE 7 – STATEMENT OF FUNCTIONAL EXPENSES**

The statements of functional expenses for the years ended June 30 are as follows:

	<b>2023</b>			<b>2022</b>
	<b>Program Activities</b>	<b>General and Administrative</b>	<b>Total</b>	<b>Total (Summarized)</b>
Salaries and benefits	\$ 490,737	\$ 118,887	\$ 609,624	\$ 718,245
Marketing	7,951	-	7,951	11,798
Hotel marketing funds	466,893	-	466,893	461,058
Online marketing	1,200,137	-	1,200,137	557,793
Sales department	143,442	-	143,442	129,581
Group incentive program	37,000	-	37,000	31,500
Office and copier leases	38,367	9,280	47,647	29,140
Travel, meetings, conferences and mileage	33,806	-	33,806	20,822
Accounting and fees	-	13,800	13,800	10,350
Insurance	-	21,359	21,359	20,642
Dues and subscriptions	-	12,345	12,345	10,065
Moving expenses	-	-	-	9,344
Office supplies	-	11,591	11,591	8,185
Telephone and internet	5,935	11,397	17,332	17,750
Banking charges	-	335	335	325
Filing fee and state assessment	-	28	28	139
Postage	-	317	317	151
Parking	-	281	281	382
Recruiting services	-	855	855	1,296
Professional services	-	14,336	14,336	340
Total functional expenses	\$ <u>2,424,268</u>	\$ <u>214,811</u>	\$ <u>2,639,079</u>	\$ <u>2,038,906</u>

**NOTE 8 – COMMITMENTS AND CONTINGENCIES**

**Guarantees and Indemnities**

The Organization has made certain indemnities and guarantees, under which it may be required to make payments to a guaranteed or indemnified party, in relation to certain actions or transactions. The Organization indemnifies its directors, officers, employees and agents, as permitted under the laws of the State of California. In connection with its facility lease, the Organization has indemnified its lessor for certain claims arising from the use of the facilities. The duration of the guarantees and indemnities varies and is generally tied to the life of the agreement. These guarantees and indemnities do not provide for any limitation of the maximum potential future payments the Organization could be obligated to make. Historically, the Organization has not been obligated nor incurred any payments for these obligations and, therefore, no liabilities have been recorded for these indemnities and guarantees in the accompanying statements of assets, liabilities and net assets – cash basis.

**NOTES TO FINANCIAL STATEMENTS**

**For The Years Ended June 30, 2023 and 2022**

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**NOTE 8 – COMMITMENTS AND CONTINGENCIES, continued**

**Operating Leases**

The Organization has a lease for office space through October 2024. The Organization also has a lease for a color copier through September 30, 2028. Total rent expense for the fiscal years ended June 30, 2023 and 2022 totaled \$47,647 and \$29,140, respectively.

Future minimum lease obligations as of June 30, 2023 consist of the following:

<u>Years Ending June 30,</u>	
2024	\$ 43,275
2025	15,960
2026	1,800
2027	1,800
2028	1,800
Thereafter	<u>450</u>
	<u>\$ 65,085</u>

**Litigation**

In the ordinary course of business, the Organization may face various claims brought by third parties and they may, from time to time, make claims or take legal actions to assert their rights. Any of these claims could subject the Organization to costly litigation and, while the Organization generally believes that it has adequate insurance to cover many different types of potential liabilities, its insurance carriers may deny coverage or its policy limits may be inadequate to fully satisfy any damage awards or settlements. If this were to happen, the payment of any such awards could have a material adverse effect on the Organization's operations and financial position. Additionally, any such claims, whether or not successful, could damage the Organization's reputation and business.

**NOTE 9 – EMPLOYEE BENEFIT PLAN**

The Organization sponsors a defined contribution salary deferral plan (the "Plan") covering all employees. Beginning in April 2012, the Board of Directors agreed to Safe Harbor contributions of 3% of the eligible employee's salary. During each of the fiscal years ended June 30, 2023 and 2022, Safe Harbor contributions totaled approximately \$15,000, which are recorded in salaries and benefits in the accompanying statements of revenue and expenses – cash basis.

**NOTES TO FINANCIAL STATEMENTS**

**For The Years Ended June 30, 2023 and 2022**

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**NOTE 10 – RISKS AND UNCERTAINTIES**

Due to the nature of the Organization's business, the Organization's revenue is entirely dependent on the City and the member hotels. The City established the BIA and collects the BIA levy from the eleven hotels in Costa Mesa and the member hotels are voluntary participants (see Note 1). A cancellation of the BIA or withdrawal of the member hotels would adversely and severely impact the Organization's financial position.

**NOTE 11 – SUBSEQUENT EVENTS**

Management has evaluated and determined that no other events have occurred through February 2, 2024 the date that the financial statements were issued, which would require inclusion or disclosure in its financial statements, except as disclosed herein.

**Fiscal Year 2024-2025 Community-Wide Marketing & Support Budget**

The events and programs below support the goals of bringing tourism to the community and increasing room night stays at local hotels.

Description	Total
Summer Concerts in the Park Support	\$ 15,000
ART Venture	\$ 25,000
Snoopy House Winter Fest	\$ 45,000
International Conference of Shopping Center (ICSC)	\$ 25,000
Booth-Marketing & Branding to Potential New Businesses	
Community Promotional Materials - Giveaways, Apparel, Maps, etc.	\$ 25,000
Independence Day Celebration	\$ 29,000
*For illustrious purposes. Estimates are subject to change.	
<b>Total</b>	<b>\$ 164,000</b>





# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-230

**Meeting Date:** 6/4/2024

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**TITLE:**

**FIRST READING OF ORDINANCES APPROVING DEVELOPMENT AGREEMENT (DA-20-02), REZONE (R-20-01), AND SPECIFIC PLAN (SP-20-01), AND ADOPTION OF RESOLUTION AMENDING CERTAIN CONDITIONS OF APPROVAL FOR THE ONE METRO WEST PROJECT LOCATED AT 1683 SUNFLOWER AVENUE**

**DEPARTMENT: ECONOMIC AND DEVELOPMENT SERVICES  
DEPARTMENT/PLANNING DIVISION**

**PRESENTED BY: AMBER GREGG, CONTRACT PLANNER**

**CONTACT INFORMATION: AMBER GREGG CONTRACT PLANNER, 714-754-5617**

**RECOMMENDATION:**

Staff recommends the City Council:

1. Find that the proposed amendments are in substantial conformance with the Final Environmental Impact Report (EIR) for the One Metro West project (State Clearing House No. 2019050014), including a mitigation monitoring program and statement of overriding considerations, which was certified by the City Council on May 4, 2021, and that no further environmental review under CEQA is required pursuant to CEQA Guidelines Section 15162.
2. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Development Agreement 20-02, modifying payment of impact fees and community benefits funding from one year to five years and clarifying the Agreement's effective date.
3. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Rezone 20-01.
4. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Specific Plan 20-01.
5. Adopt Resolution 2024-XX amending certain conditions of approval of Resolution 2021-55 regarding the artwork on Building A along the I-405 Freeway.



## Agenda Report

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Item #: 24-230

Meeting Date: 06/04/2024

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**TITLE: FIRST READING OF ORDINANCES APPROVING DEVELOPMENT AGREEMENT (DA-20-02), REZONE (R-20-01), AND SPECIFIC PLAN (SP-20-01), AND ADOPTION OF RESOLUTION AMENDING CERTAIN CONDITIONS OF APPROVAL FOR THE ONE METRO WEST PROJECT LOCATED AT 1683 SUNFLOWER AVENUE**

**DEPARTMENT: ECONOMIC AND DEVELOPMENT SERVICES DEPARTMENT/PLANNING DIVISION**

**PRESENTED BY: AMBER GREGG, CONTRACT PLANNER**

**CONTACT INFORMATION: AMBER GREGG CONTRACT PLANNER, 714-754-5617**

### **RECOMMENDATION:**

Staff recommends the City Council:

1. Find that the proposed amendments are in substantial conformance with the Final Environmental Impact Report (EIR) for the One Metro West project (State Clearing House No. 2019050014), including a mitigation monitoring program and statement of overriding considerations, which was certified by the City Council on May 4, 2021, and that no further environmental review under CEQA is required pursuant to CEQA Guidelines Section 15162.
2. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Development Agreement 20-02, modifying payment of impact fees and community benefits funding from one year to five years and clarifying the Agreement's effective date.
3. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Rezone 20-01.
4. Introduce for first reading, by title only, Ordinance No. 2024-XX approving Specific Plan 20-01.
5. Adopt Resolution 2024-XX amending certain conditions of approval of Resolution 2021-55 regarding the artwork on Building A along the I-405 Freeway.

### **BACKGROUND:**

The subject property, known as One Metro West, is 15.23 acres in size and is located at 1683 Sunflower Avenue. The site is bounded by Sunflower Avenue to the north, the South Coast Collection (SOCO) retail center to the east, the Interstate 405 Freeway (I-405 Freeway) to the south, and industrial and logistics uses to the west (zoned Planned Development Industrial). The project site is currently occupied by office, warehouse, and manufacturing uses within an approximately 345,000-square-foot, one-story industrial building.

**Exhibit 1 – One Metro West Project Vicinity Map**

On July 20, 2021, the City Council approved the “One Metro West” mixed-use development which includes 1,057 apartment units, 6,000 square feet of ground floor retail space, a 25,000 square-foot office building, 1.5-acres of publicly accessible open space, and various offsite improvements along Sunflower Avenue (e.g., new bicycle lanes and landscaped medians).

When the Council approved the final project entitlements, the project was conditioned on complying with Article 22, Chapter IX of the Zoning Code. Article 22, “An Ordinance to give the People of Costa Mesa Control of Their Future,” was added to the Zoning Code by “Measure Y,” which was approved by the voters in 2016. Article 22 requires a vote of the Costa Mesa electorate to approve major changes in allowable land use, as defined. A stated intent of Measure Y is to allow maximum public participation in major land use and zoning changes proposed in Costa Mesa.

The specific project components that previously required a vote of the electorate included the request for a General Plan Amendment (GPA), rezone, specific plan, and because more than 40 residential units were proposed (Costa Mesa Municipal Code Section 13-200.102.) In addition, the project was not subject to any of the listed exceptions to Article 22 at the time of City Council approval in 2021 (CMMC Section 13-200.106). Pursuant to Article 22, the development was conditionally approved by the City Council such that the project entitlements would not become effective until approved by the voters.

In 2022, following City Council approval of the project entitlements, Measure K was passed by the voters. Measure K amended Article 22 to allow for the development of housing in specific commercial and



industrial areas while keeping residential neighborhoods intact and revitalizing commercial corridors. Similar to the surrounding properties located north of the 405 freeway, the One Metro West project is located within a mapped area that is exempted from Article 22's voter approval requirement (CMMC Section 13-200.106 G). However, the ordinances implementing the project were conditioned to not be effective until approval by a vote of the electorate. Therefore, since a vote of the electorate has not occurred, the ordinances implementing the One Metro West development must be adopted as revised to be effective.

The approved project components and entitlements include:

- **Final Environmental Impact Report** (State Clearinghouse No. 2019050014);
- **General Plan Amendment (GP-20-01):** Amending the Land Use Element to change the General Plan land use designation of the property from Industrial Park (IP) to High Density Residential (HDR) to allow residential uses and establish a site-specific maximum density of 80 dwelling units (du) per acre and site-specific maximum building height of 98 feet;
- **Rezone (R-20-01):** When in effect, changing the zone of the project site from Industrial Park (MP) to Planned Development Residential – High Density (PDR-HD) to allow for a mixed-use development with residential and complementary commercial uses;
- **Specific Plan (SP-20-01):** When in effect, establishing site-specific zoning regulations such as development standards and design guidelines;
- **Master Plan (PA-19-19):** When in effect, the project site plans and architectural details including floor plans, building elevations, landscaping and renderings/streetscape views;
- **Tentative Tract Map No. 19015 (T-19-01):** When in effect, subdividing the site into five parcels including establishing the right to a future airspace subdivision for condominium purposes as well as dedication of an easement to the City for public access and use of the 1.5-acre open space area; and
- **Development Agreement (DA-20-02):** When in effect, agreement between the applicant and the City pursuant to California Government Code Sections 65864, et seq. that guarantees project approvals for a period of 25 years from its effective date, in exchange for public benefits including, but not limited to, 106 affordable housing units that will remain affordable for no less than 40 years. The required project affordable housing units include 67 very-low income units and 39 low-income units.

### ***Requested Amendments***

On December 4, 2023, the applicant's representative, Brent Stoll of Rose Equities, submitted a letter requesting several modifications. The proposed amendments do not modify the development plans. Specifically, the applicant is requesting to amend the following:

- Development Agreement: Amend the timing of payment of impact fees and community benefits funding;
- Ordinance Modifications: Modify the Ordinances to be consistent with Article 22 by reflecting the project effective date as the date of the City Council's adoption of the attached Ordinances; and

- **Project Condition of Modifications:** Amend certain project conditions specific to the required timing of the artwork design submittal to the City and the final approval body for the proposed artwork (Conditions 9 and 66 of Resolution 2021-55).

Refer to the applicant's letter in Attachment 5 for a detailed description of the applicant's requests.

### ***Public Comments***

Three comment letters were received prior to the Planning Commission meeting. The letters expressed concerns about the effective date of the applications, the timing of the project, traffic congestion, density, height, noise, light, air quality, and costs to the City. At the Planning Commission meeting, four individuals spoke in opposition of the project. In addition to the previously noted concerns, speakers commented on the terms of the development agreement.

### ***Planning Commission Recommendation***

On May 13, 2024, the Planning Commission considered the request and reviewed the proposed modifications. After considering staff's presentation, the applicant's presentation and public comments, the Planning Commission deliberated and voted five to one to recommend that the City Council:

1. Introduce for first reading an ordinance amending Development Agreement DA-20-02 regarding the timing of payment for impact fees and community benefit funds, which would become effective upon adoption;
2. Introduce for first reading project Ordinances clarifying the project's effective approval date contained in Rezone 20-01 and Specific Plan 20-01; and
3. Approving modifications to City Council Resolution 2021-55 clarifying certain conditions of approval regarding the artwork on Building A along the I-405 Freeway.

Regarding the requested modifications to the conditions or approval pertaining to the art installation, the Planning Commission did not support the Arts Commission acting as the final reviewing body, and they did not support the removal of the vertical landscaping requirement. Additional information regarding the Planning Commission's recommendation is provided later in this report. Concerning the Development Agreement, the Planning Commission questioned the three percent (3%) interest rate, noting they felt it was low, but ultimately deferred to the City Council to determine the appropriate financial aspects of the project. The May 13, 2024, Planning Commission report and video are linked below:

May 13, 2024, Planning Commission Staff Report (also provided as Attachment 10)

<https://costamesa.legistar.com/View.ashx?M=F&ID=12920298&GUID=9D328997-1746-430C-9978-B2BABB3790F9>

May 13, 2024, Planning Commission Video

[https://costamesa.granicus.com/player/clip/4129?view\\_id=14&redirect=true](https://costamesa.granicus.com/player/clip/4129?view_id=14&redirect=true)

**ANALYSIS:*****Development Agreement Amendment***

The One Metro West Development Agreement provides for a number of public benefits for the City, including but not limited to open space, a community center, affordable housing, and funding. The applicant is committed to providing these benefits; however, is requesting modifications to the timing of payment to certain required fees. Currently, the Development Agreement requires all fees (\$16,532,789) to be paid in Phase I - at the time of issuance of the first building permit.

The applicant has stated the resulting upfront costs are significant and challenging and instead proposes to pay two of the required fees (Development Impact fees and Economic Recovery and Community Enhancement) in two installments, with interest, over a five-year period (see the below Table 1 and Table 2). The Public Safety fee and Community Infrastructure fee will continue to be paid with the first building permit.

**TABLE 1 – Approved and Proposed Development Agreement Language  
Requested to be Modified**

<b>APPROVED DEVELOPMENT AGREEMENT</b>	<b>PROPOSED DEVELOPMENT AGREEMENT</b>
<b>Development Impact Fees (DIF):</b>  All DIFs paid with issuance of the first building permit: <ul style="list-style-type: none"> <li>• Park Fee: \$5,285,000</li> <li>• Open Space Fee: \$3,068,460</li> <li>• Traffic Impact Fee: \$1,598,000</li> <li>• Fire Fee: \$504,783</li> <li>• Drainage Fee: \$76,546</li> </ul> <b>Total DIF = \$10,532,789</b>	<b>Development Impact Fees (DIF) – REQUEST CHANGE:</b>  <u>Two Payment Installments plus 3% interest rate.</u> <u>First payment received with the issuance of the first building permit (Year 1), second and final payment received Year 5.</u> <u>Total DIF = \$11,403,652 (includes 3% interest rate)</u>
<b>Funding for Economic Recovery and Community Enhancement:</b>  \$3 million for projects related to economic sustainability and recovery Paid prior to issuance of first building permit	<b>Funding for Economic Recovery and Community Enhancement – REQUEST CHANGE:</b>  <u>One Payment received in Year 5 plus 3% interest rate.</u> <u>Total = \$3,477,822 (includes 3% interest rate)</u>

The City's Finance Department has reviewed the applicant's requested payment modifications and determined that the requested five-year payment plan with a three percent (3%) interest rate retains the fund's "net present value" by recovering the potential interest and/or inflation monetary reductions that may result by the requested payment delays. The result is a total payment of \$17,881,474 by the end of the five-year term. If the proposed payment plan is approved, the resulting payments are as follows:

**TABLE 2 – Proposed Fee Total**

FEE TYPE	TOTAL FEES DUE (Per DA)	YEAR FEE PAID		TOTAL FEES (Paid at the end of 5 years)
		YEAR 1	YEAR 5** Includes 3% Interest	
Public Safety*	\$2,000,000	\$2,000,000	-	\$2,000,000
Comm Infrastructure*	\$1,000,000	\$1,000,000	-	\$1,000,000
Economic Recovery	\$3,000,000	-	\$3,477,822	\$3,477,822
Dev Impact	\$10,532,789	\$5,065,089	\$6,338,563	\$11,403,652
<b>TOTAL</b>	<b>\$16,532,789</b>	<b>\$8,065,089</b>	<b>\$9,816,385</b>	<b>\$17,881,474</b>

\*Fee and timing of payment are unchanged from the Original Development Agreement.

\*\*Interest starts accruing after Year 1 so the remaining balance of the fees paid Year 5 includes the 3% interest rate.

### ***Project Effective Date***

As discussed above, the One Metro West development entitlements included three Ordinances that are not yet in effect. Ordinances Nos. 2021-11, 2021-12, and 2021-13 each contain the following language regarding the effective date: “This ordinance shall become effective following approval of the Project by the electorate at the next regular municipal election or at a special election funded by the applicant”. With the passage of Measure K, and subsequent amendments to Article 22, the applicant is now requesting that the project Ordinances be revised to indicate that the project effective date is the 31<sup>st</sup> day after Ordinance adoption.

### ***Artwork Conditions of Approval***

The One Metro West project includes the development of a parking structure located adjacent to the I-405 freeway. To enhance the façade of the parking structure as viewed from the freeway, the project includes a public art display. The design of the art installment was not known at the time of City Council review and therefore, the project entitlements, when effective, included conditions pertaining to the required review and approval of the art piece. The below Exhibit 1 from the approved project Master Plan shows an example of where a potential art installation would occur.

**EXHIBIT 1 – Example Art Installation**

The following are two conditions in the project Resolution conditions of approval (Resolution 2021-55) addressing the public art requirement:

- COA No. 9 – The final design of the public art display on Building A’s parking structure façade along the I-405 Freeway, which shall incorporate vertical landscaping, shall be subject to review and final approval by the Planning Commission. The Cultural Arts Committee (CAC) may first review the proposed freeway façade design and make recommendations to the Planning Commission. No public art display visible along the I-405 Freeway shall be installed without prior review by and approval from the Planning Commission.
- COA No. 66 – Prior to the issuance of the first building permit for the proposed project, the owner/developer would be required to submit a Design Plan for the Building “A” parking elevation (façade) along the I-405 Freeway for review by the Planning Division and approval by the City’s Cultural Arts Committee. All architectural treatments would exclude the use of moving, flashing, or otherwise visually distracting elements or materials that are highly reflective or generate noise. [PPP-AES-1]

As conditioned, the applicant believes that requiring the submittal of the art design prior to the issuance of the “first building permit”, along with the requirement to incorporate vertical landscaping, is “restrictive and unnecessarily constrains the creative team to a shortened timeframe when the building to which the art display will be attached won’t be ready to receive the installation until many months later”. As such, the applicant is requesting the following amendments to the conditions:



1. Remove Condition No. 9. Instead, the applicant is requesting that the “final design” be subject to the Planning Division and the Arts Commission approval, pursuant to Condition of Approval No. 66. The applicant request would also remove the requirement to install vertical landscaping; and
2. Amend Condition of Approval No. 66 to modify the art design plan submittal date to prior to certificate of occupancy for Building “A”, instead of prior to the “first building permit.”

As indicated above, the project is currently conditioned for the art display to be reviewed by the Cultural Arts Committee with final approval by the Planning Commission (COA No. 9). However, in 2022, the City Council replaced the Cultural Arts Committee with the Arts Commission. Therefore, it is appropriate to amend the project conditions to replace the Arts Committee language with Arts Commission. However, although the Planning Commission emphasized that the Arts Commission would take the lead on the actual art, they believed the final approval should remain with the Planning Commission as they would focus on the architectural components of the installation.

The Planning Commission did not recommend modifying the intent of Condition of Approval No. 66 as it's a mitigation measure and the language is taken directly from the Final EIR. Further, the Planning Commission is not in support of the applicant's request to delay the submittal of the design plan for the elevation and art to “certificate of occupancy”, as it would potentially diminish a cohesive art and elevation design, as the applicant's request would constrain a future art design to a previously constructed facade. However, the Planning Commission is supportive of clarifying the language to indicate that the design plan for the art installation could be submitted at the first structural building permit. In summary, the Planning Commission recommendation results in both conditions remaining with certain minor edits.

Lastly, following the Planning Commission meeting, the applicant submitted a letter requesting the language pertaining to the vertical landscaping be modified, rather than requesting it be eliminated (Attachment 6). If the City Council is supportive of the request, the following language could be added to Condition No. 9 “shall incorporate vertical landscaping **where appropriate as determined by the reviewing bodies...**”. This additional language would enable the Arts and Planning Commission to add vertical landscaping where they believe it is beneficial and appropriate to do so. To review the modified Conditions please review Exhibit D of the Attached Resolution.

### **ENVIRONMENTAL DETERMINATION:**

Pursuant to Section 15162 of the State CEQA Guidelines, the project was reviewed and found to be consistent with the One Metro West Environmental Impact Report (EIR) (State Clearinghouse No. 2019050014), which was certified on May 4, 2021, by the City Council of the City of Costa Mesa (Resolution No. 2021-54). Pursuant to Section 15162 of the Guidelines, no subsequent environmental review is warranted for the project because there are no substantial changes to the project in that there are no modifications to the approved project plans, or required mitigation measures that would relate to the mitigation of a project environmental effect, and no new information of previously unknown environmental effects.

**ALTERNATIVES:**

The City Council has the following alternatives:

1. Give first reading. The City Council may give first reading to the draft Ordinances.
2. Give first reading with modifications. The City Council may modify the draft Ordinances and give first reading.
3. Not adopt the proposed changes. The City Council may choose to not adopt the proposed amendments.
4. Continue the Ordinances review to a date certain. The City Council may continue the item to a date certain with direction for staff to return with additional information, changes and/or clarifications.

**FISCAL REVIEW:**

The City's Finance Department has reviewed the applicant's requested payment modifications and determined that the requested five-year payment plan with a three percent (3%) interest rate, in the amount of \$1,348,685, retains the fund's "net present value" by recovering the potential interest and/or inflation monetary reductions that may result by the requested payment delays.

The result is a total payment of \$17,881,474 at the end of the five-year term compared to the current Development Agreement of \$16,532,789, which requires all fees to be paid in Phase I - at the time of issuance of the first building permit.

**LEGAL REVIEW:**

The draft Ordinances and staff report have been prepared in conjunction with and reviewed by the City Attorney's Office.

**PUBLIC NOTICE:**

Pursuant to Title 13, Section 13-29(d), of the Costa Mesa Municipal Code, three types of public notification have been completed no less than 10 days prior to the date of the public hearing:

1. **Mailed notice.** A public notice was mailed to all property owners and occupants within a 500-foot radius of the project site. The required notice radius is measured from the external boundaries of the property.
2. **On-site posting.** A public notice was posted on each street frontage of the project site.
3. **Newspaper publication.** A public notice was published once in the Daily Pilot newspaper. Public comments received prior to the June 4, 2024 City Council meeting, may be viewed at this link: [CITY OF COSTA MESA - Calendar \(legistar.com\)](#).

**CITY COUNCIL GOALS AND PRIORITIES:**

This item supports the City Council Goal to diversify, stabilize, and increase housing to reflect the community needs in that the project contributes to helping the City meet its City's 6th Cycle RHNA allocations, including affordable housing allocation. The project includes 1,057 units within a mixed-use multi-family residential development. The project provides 10 percent of the project dwelling units (minimum of 106 units) as affordable units to low- and very-low-income households.

**CONCLUSION:**

The proposed amendments do not modify the development plans; rather, they modify the timing of implementing the project while ensuring the City receives the agreed-upon public benefits. The amendments to the Development Agreement from a single fee payment to a two-payment plan over five years with a 3% interest rate, is intended to assist the applicant in meeting the financial commitments to the City while ensuring the City retains the full value of the development fees. Lastly, the applicant proposed language modifications to the Ordinances would be consistent with Article 22 of the CMMC. Based on the above, staff and the Planning Commission recommend approval of the proposed amendments, as stated in this Report, and per the attached Ordinances and Resolution.

**ORDINANCE NO. 2024-xx**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, APPROVING DEVELOPMENT AGREEMENT DA-20-02 BETWEEN THE CITY OF COSTA MESA AND INTERNATIONAL ASSET MANAGEMENT HOLDING GROUP, LLC**

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA DOES HEREBY FIND AND DECLARE AS FOLLOWS:

WHEREAS, public hearings were held on April 13, 2020 and May 11, 2020 before the Planning Commission pursuant to the Procedures and Requirements for Consideration of Development Agreements set forth in City Council Resolution No. 88-53, regarding the proposed Development Agreement DA-20-02, attached hereto as Exhibit “A” (hereinafter, the “Agreement”), at which time the Planning Commission considered testimony presented by the public and applicant and property owner International Asset Management Holding Group, LLC (hereinafter, “Developer”) and thereafter made recommendations to the City Council;

WHEREAS, a public hearing was subsequently held before the City Council on June 15, 2021 pursuant to the requirements of Resolution No. 88-53, at which time the City Council considered testimony presented by the public and the Developer and the recommendations of the Planning Commission regarding the proposed Agreement; and

WHEREAS, on June 15, 2021, the City Council approved the first reading by a 5-1 vote (Councilmember Harper voting no and Councilmember Harlan recusing);

WHEREAS, on July 20, 2021, the City Council approved the second reading by a 5-1 vote (Councilmember Harper voting no and Councilmember Harlan recusing);

WHEREAS, at the time of City Council approval, the project was subject to a vote of the electorate pursuant to Measure Y, “An Ordinance to give the People of Costa Mesa Control of Their Future” codified in Article 22, Chapter IX of the Zoning Code, such that Ordinance 2021-11 stated that the “Ordinance shall become effective following approval of the Project by the electorate at the regular municipal election or at a special election funded by the applicant”;

WHEREAS, on November 8, 2022, “Measure K” was adopted by the Costa Mesa electorate, which amended Article 22 to allow for the development of housing in specific commercial and industrial areas without a vote by the electorate while keeping residential neighborhoods intact and revitalizing commercial corridors;

WHEREAS, the subject project is located at 1683 Sunflower Avenue which is located within the Measure K boundaries and accordingly no longer requires approval by the electorate;

WHEREAS, the applicant and property owner, International Asset Management Holding Group, LLC, by their authorized agent Brent Stoll with Rose Equities, requested to amend the Ordinances to be consistent with Costa Mesa Zoning Code, Article 22, eliminating the electoral vote requirement;

WHEREAS, Rose Equities also requested amending the timing of payment of impact fees and community benefits fund;

WHEREAS, on May 13, 2024, at a duly noticed public hearing, the Planning Commission, after taking public testimony, recommended that the City Council approve the requested amendments;

WHEREAS, a duly noticed public hearing was held by the City Council on June 4, 2024, with all persons having the opportunity to speak for and against the proposal;

WHEREAS, on June 4, 2024, the City Council approved the first reading by a x-x vote gave first reading to the Ordinance;

WHEREAS, the Agreement is:

- (a) Consistent with the objectives, policies, general land uses and programs specified in the General Plan and with the General Plan as a whole and the North Costa Mesa Specific Plan;
- (b) Compatible with the uses authorized in, and the existing land use regulations prescribed for, the zoning district in which the real property is and will be located; and
- (c) Is in conformity with and will promote public convenience, general welfare, and good land use practice.

WHEREAS, the Agreement will not:

- (a) Be detrimental to the health, safety and general welfare; or
- (b) Adversely affect the orderly development of property or the preservation of property values.

WHEREAS, The Agreement will promote and encourage the development of the proposed project and will ensure the public benefits promised therein, by providing stability and certainty to Developer;

WHEREAS, the approved project included General Plan Amendment GP-20-01, Rezone R-20-01, Specific Plan SP-20-01, Master Plan PA-19-19 and Tentative Tract Map No. 19015 (T-19-01) (the "Project");

WHEREAS, pursuant to the California Environmental Quality Act (CEQA), a Project Environmental Impact Report (EIR) was prepared by the City in accordance with the California Environmental Quality Act (CEQA) and certified by the City Council on May 4, 2021, by Resolution No. 2021-54;

WHEREAS, pursuant to CEQA Guidelines Section 15162 the proposed amendments are in substantial conformance with the Final Environmental Impact Report (EIR) for the One Metro West project (State Clearing House No. 2019050014), including a mitigation monitoring program and statement of overriding considerations, which was certified by the City Council on May 4, 2021, and that no further environmental review under CEQA is required.

WHEREAS, all legal prerequisites prior to the adoption of this Ordinance have occurred.

Now, therefore, THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA DOES HEREBY ORDAIN AS FOLLOWS:

Section 1: Findings and Declarations. The above stated findings and declarations are true and correct.

Section 2: Approval. The City Council hereby approves, adopts and enters into the Agreement in the form attached hereto and incorporates the Agreement herein by this reference.

Section 3: Recordation. Upon execution of the Agreement by all parties, the City Clerk is directed to record the Amendment pursuant to Resolution No. 88-53.

Section 4: Environmental Compliance. Pursuant to the provisions of CEQA and State CEQA guidelines, a Final EIR, State Clearing House No. 2019050014, including a mitigation monitoring program and statement of overriding consideration, was certified for the Project on May 4, 2021, and the City has determined that this Ordinance itself is not a separate "project" and further, that it is exempt from the provisions of CEQA pursuant to CEQA Guidelines Section 15061(b)(3) (because it can be seen with certainty that the adoption of this Ordinance itself will not have an effect on the environment) such that no further environmental review under CEQA is required; and

Ordinance No. 2024-xx Page 3 of 35

Section 5: Inconsistencies. Any provision of the Costa Mesa Municipal Code or appendices thereto inconsistent with the provisions of this ordinance, to the extent of such inconsistencies and or further, is hereby repealed or modified to the extent necessary to affect the provisions of this ordinance.

Section 6: Severability. If any chapter, article, section, subsection, subdivision, sentence, clause, phrase, word, or portion of this Ordinance, or the application thereof to any person, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this Ordinance or its application to other persons. The City Council hereby declares that it would have adopted this Ordinance and each chapter, article, section, subsection, subdivision, sentence, clause, phrase, word, or portion thereof, irrespective of the fact that any one or more subsections, subdivisions, sentences, clauses, phrases, or portions of the application thereof to any person, be declared invalid or unconstitutional. No portion of this Ordinance shall supersede any local, State, or Federal law, regulation, or codes dealing with life safety factors.

Section 7: Effective Date. This Ordinance shall take effect on the 31<sup>st</sup> day after adoption.

Section 8: Certification. The City Clerk shall certify the passage and adoption of this Ordinance and shall cause the same to be published or posted in the manner as required by law.

**PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2024.**

---

John Stephens  
Mayor of the City of Costa Mesa

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow  
City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss  
CITY OF COSTA MESA )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing Ordinance No. 2024-xx was duly introduced for first reading at a regular meeting of the City Council held on the 4<sup>th</sup> day of June, 2024, and that thereafter, said Ordinance was duly passed and adopted at a regular meeting of the City Council held on the \_\_\_\_ day of \_\_\_\_\_, 2024, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Brenda Green, City Clerk



## EXHIBIT A – Revised Development Agreement 20-02

Legend: New text is shown in **underlined bold**, and the deleted text is shown in ~~strike through~~.

Note: The document covenants have been renumbered to account for added text and or sections.

DRAFT

**DEVELOPMENT AGREEMENT NO. 20-02**

**A DEVELOPMENT AGREEMENT BETWEEN**

**CITY OF COSTA MESA**

**and**

**INTERNATIONAL ASSET MANAGEMENT HOLDING GROUP, LLC**

**Approved July 20, 2021, by Ordinance No. 2021-11**

**Amended by the City Council on \_\_\_\_\_, 2024**

## DEVELOPMENT AGREEMENT NO. 20-02

This Development Agreement (hereinafter “Agreement”) is entered into as of this \_\_\_\_ day of \_\_\_\_\_, 202\_ by and between the City of Costa Mesa, California (hereinafter “CITY”), and International Asset Management Holding Group, LLC, a **California Limited Liability Company** (hereinafter “OWNER”):

### RECITALS

WHEREAS, CITY is authorized to enter into binding development agreements with persons having legal or equitable interests in real property for the development of such property, pursuant to Section 65864, et seq. of the Government Code; and

WHEREAS, This Agreement constitutes a current exercise of CITY’s police powers to provide predictability to OWNER in the development approval process by vesting the permitted uses, density, intensity of use, and timing and phasing of development consistent with the Development Plan in exchange for OWNER’s commitment to provide significant public benefits to CITY as set forth in Section 4, below.

WHEREAS, OWNER has requested CITY to enter into a development agreement and proceedings have been taken in accordance with the rules and regulations of CITY; and

WHEREAS, the best interests of the citizens of the CITY and the public health, safety and welfare will be served by entering into this Agreement; and

WHEREAS, the City Council hereby finds and determines that this Agreement is of major significance because it will enable the development of a mixed-use project with residential, commercial, creative office and open space uses and provide the CITY with additional funds that could be used for CITY facilities and will therefore implement numerous general plan and other public policies of the CITY; and

WHEREAS, the provision by OWNER of these aforementioned public benefits allows the CITY to realize significant economic, and social benefits; and

WHEREAS, the physical effects, if any, of the Project and this Agreement have been analyzed pursuant to the California Environmental Quality Act (“CEQA”) (Pub. Res. Code section 21000 et seq.); and

WHEREAS, this Agreement and the Project are consistent with the Costa Mesa General Plan, as amended, and any specific plan, as amended, applicable thereto; and

WHEREAS, all actions taken and approvals given by CITY have been duly taken or approved in accordance with all applicable legal requirements for notice, public hearings, findings, votes, and other procedural matters; and

WHEREAS, development of the Property in accordance with this Agreement will provide substantial benefits to CITY and will further important policies and goals of CITY; and

WHEREAS, this Agreement will eliminate uncertainty in planning and provide for the orderly development of the Property, ensure progressive installation of necessary improvements, provide for public services appropriate to the development of the Project, and generally serve the purposes for which development agreements under Section 65864, et seq. of the Government Code are intended.

## COVENANTS

NOW, THEREFORE, in consideration of the above recitals and of the mutual covenants hereinafter contained and for other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties agree as follows:

### 1. DEFINITIONS AND EXHIBITS.

#### 1.1 Definitions. The following terms when used in this Agreement shall be defined as follows:

1.1.1 “Agreement” means this Development Agreement.

1.1.2 “CITY” means the City of Costa Mesa, a California municipal corporation.

1.1.3 “City Council” means the duly elected city council of the City of Costa Mesa.

1.1.4 “Commencement Date” means the date the Term of this Agreement commences.

1.1.5 **“Construction Date” means the date the first building permit is issued.**

1.1.6 “Development” means the improvement of the Property for the purposes of completing the structures, improvements and facilities comprising the Project including, but not limited to: grading; the construction of infrastructure and public facilities related to the Project whether located within or outside the Property; the construction of buildings and structures; and the installation of landscaping. “Development” does not include the maintenance, repair, reconstruction or redevelopment of any building, structure, improvement or facility after the construction and completion thereof.

1.1.7 “Development Approvals” means all permits and other entitlements for use subject to approval or issuance by CITY in connection with development of the Property including, but not limited to:

- (a) general plan, general plan amendments, specific plans and specific plan amendments;
- (b) tentative and final subdivision and parcel maps;
- (c) conditional use permits and master plans;
- (d) zoning, zoning map amendments, and zoning text amendments; and,
- (e) grading and building permits.

1.1.8 “Development Exaction” means any requirement of CITY in connection with or pursuant to any Land Use Regulation or Development Approval for the dedication of land, the construction of improvements or public facilities, or the payment of fees in order to lessen, offset, mitigate or compensate for the impacts of development on the environment or other public interests.

1.1.9 “Development Impact Fee” a monetary exaction other than a tax or special assessment, whether established for a broad class of projects by legislation of general applicability or imposed on a specific project on an ad hoc basis, that is charged by a local agency to the applicant in connection with approval of a development project for the purpose of defraying all or a portion of the cost

of public facilities related to the development project, but does not include park “in lieu” fees specified in Government Code Section 66477, fees for processing applications for governmental regulatory actions or approvals, or fees collected under development agreements adopted pursuant to Article 2.5 of the Government Code (commencing with Section 65864) of Chapter 4.

1.1.10 “Development Plan” means the plan for development of the Property as set forth in the vested entitlements listed in Exhibit “C”.

(a) “Director” means the Director of the City’s Development Services Department, including his or her designee.

1.1.11 “Effective Date” means the date the ordinance approving and authorizing this Agreement becomes effective.

1.1.12 **“Interest Charge” means the interest payment applied to deferred Development Exaction and Development Impact Fees.**

1.1.13 **“Interest Rate” means the rate of interest, three percent (3%) per year, compounded annually, used to calculate the Interest Charge.**

1.1.14 “Land Use Regulations” means all ordinances, resolutions, codes, rules, regulations and official policies of CITY governing the development and use of land, including, without limitation, the permitted use of land, the density or intensity of use, subdivision requirements, the maximum height and size of proposed buildings, the provisions for reservation or dedication of land for public purposes, and the design, improvement and construction standards and specifications applicable to the development of the Property. “Land Use Regulations” does not include any CITY ordinance, resolution, code, rule, regulation or official policy, governing:

- (a) the conduct of businesses, professions, and occupations;
- (b) taxes (special or general) and assessments;
- (c) the control and abatement of nuisances;
- (d) the granting of encroachment permits and the conveyance of rights and interests that provide for the use of or the entry upon public property;
- (e) the exercise of the power of eminent domain.

1.1.15 “OWNER” means the persons and entities listed as OWNER on page 1 of this Agreement and their successors in interest to all or any part of the Property.

1.1.16 “Mortgagee” means a mortgagee of a mortgage, a beneficiary under a deed of trust or any other security-device lender, and their successors and assigns.

1.1.17 “Project” means the development of the Property contemplated by the Development Plan as such Plan may be further defined, enhanced or modified pursuant to the provisions of this Agreement.

1.1.18 “Property” means the real property described on Exhibit “A” and shown on Exhibit “B” to this Agreement.

1.1.19 “Public Benefit” refers to those benefits provided to the CITY and the community by OWNER pursuant to Section 4 below.

1.1.20 “Reservation of Rights” means the rights and authority excepted from the assurances and rights provided to OWNER under this Agreement and reserved to CITY under Section 3.3 of this Agreement.

1.2 Exhibits. The following documents are attached to, and by this reference made a part of, this Agreement:

Exhibit “A” – Legal Description of the Property.

Exhibit “B” – Map showing Property and its location.

Exhibit “C” – Development Plan.

Exhibit “D” – Development Impact Fees

## 2. GENERAL PROVISIONS.

2.1 Binding Effect of Agreement. The Property is hereby made subject to this Agreement. Development of the Property is hereby fully vested and authorized and shall be carried out in substantial accordance with the terms of the Development Plan and this Agreement.

2.2 Ownership of Property. OWNER represents and covenants that it is the owner of the fee simple title to, or has an equitable interest in, the Property or a portion thereof.

2.3 City Council Findings. The City Council finds that:

2.3.1 This Agreement is consistent with the CITY’s General Plan, as amended.

2.3.2 This Agreement ensures a desirable and functional community environment, provides effective and efficient development of public facilities, infrastructure, and services appropriate for the development of the Project and enhances effective utilization of resources within the CITY.

2.3.3 This Agreement provides public benefits to the City.

2.3.4 This Agreement strengthens the public planning process, encourages private participation in comprehensive planning and reduces costs of development and government.

2.3.5 The best interests of the citizens of the CITY and the public health, safety, and welfare will be served by entering into this Agreement.

2.4 Term. The term of this Agreement shall commence on the date (the “Commencement Date”) that is the Effective Date, and shall continue for a period of twenty five (25) years thereafter, unless this term is modified or extended pursuant to the provisions of this Agreement. Thereafter, the OWNER shall have no vested right under this Agreement, regardless of whether or not OWNER has paid any Development Impact Fee.

## 2.5 Assignment.

2.5.1 Right to Assign. OWNER shall have the right to sell, transfer or assign the Property in whole or in part (provided that no such partial transfer shall violate the Subdivision Map Act, Government Code Section 66410, *et seq.*) to any person, partnership, joint venture, firm or corporation at any time during the term of this Agreement; provided, however, that any such sale, transfer or assignment shall include the assignment and assumption of the rights, duties and obligations arising under or from this Agreement and be made in strict compliance with the following conditions precedent:

(a) No sale, transfer or assignment of any right or interest under this Agreement shall be made unless made together with the sale, transfer or assignment of all or a part of the Property.

(b) Concurrent with any such sale, transfer or assignment, OWNER shall notify CITY, in writing, of such sale, transfer or assignment and shall provide CITY with an executed agreement ("Assignment and Assumption Agreement"), in a form reasonably acceptable to CITY, by the purchaser, transferee or assignee and providing therein that the purchaser, transferee or assignee expressly and unconditionally assumes all the duties, obligations, agreements, covenants, waivers of OWNER under this Agreement, including, without limitation, the covenants not to sue and waivers contained in Sections 7.2 and 8.4 hereof.

Any sale, transfer or assignment not made in strict compliance with the foregoing conditions shall constitute a default by OWNER under this Agreement. Notwithstanding the failure of any purchaser, transferee or assignee to execute the agreement required by Paragraph (b) of this Subsection 2.5.1, the burdens of this Agreement shall be binding upon such purchaser, transferee or assignee, but the benefits of this Agreement shall not inure to such purchaser, transferee or assignee until and unless such agreement is executed.

2.5.2 Release of Transferring Owner. Notwithstanding any sale, transfer or assignment, a transferring OWNER shall continue to be obligated under this Agreement with respect to the transferred Property or any transferred portion thereof, unless such transferring OWNER is given a release in writing by CITY, which release shall be provided by CITY upon the full satisfaction by such transferring OWNER of the following conditions:

(a) OWNER no longer has a legal or equitable interest in all or any part of the Property subject to the transfer.

(b) OWNER is not then in default under this Agreement.

(c) OWNER has provided CITY with the notice and executed agreement required under Paragraph (b) of Subsection 2.5.1 above.

(d) The purchaser, transferee or assignee provides CITY with security equivalent to any security previously provided by OWNER to secure performance of its obligations hereunder.

2.5.3 Subsequent Assignment. Any subsequent sale, transfer or assignment after an initial sale, transfer or assignment shall be made only in accordance with and subject to the terms and conditions of this Section.

2.5.4 Utilities. The Project shall be connected to all utilities necessary to provide adequate water, sewer, gas, electric, and other utility service to the Project, prior to the issuance of a certificate of occupancy for any portion of the Project.

2.5.5 Sale to Public and Completion of Construction. The provisions of Subsection 2.5.1 shall not apply to the sale or lease (for a period longer than one year) of any lot or condominium that has been finally subdivided and is individually (and not in "bulk") sold or leased to a member of the public or other ultimate user. This Agreement shall terminate with respect to any lot/condominium and such lot/condominium shall be released and no longer be subject to this Agreement without the execution or recordation of any further document upon satisfaction of both of the following conditions:

(a) The lot/condominium has been finally subdivided and individually (and not in "bulk") sold or leased (for a period longer than one year) to a member of the public or other ultimate user; and

(b) A certificate of occupancy has been issued for a building on the lot/condominium, and the fees for such lot set forth in this Agreement have been paid.

2.6 Amendment or Cancellation of Agreement. This Agreement may be amended or canceled in whole or in part only by written consent of all parties in the manner provided for in Government Code Section 65868. This provision shall not limit any remedy of CITY or OWNER as provided by this Agreement.

2.7 Termination. This Agreement shall be deemed terminated and of no further effect upon the occurrence of any of the following events:

(a) Expiration of the stated term of this Agreement as set forth in Section 2.4.

(b) Entry of a final judgment setting aside, voiding or annulling the adoption of the ordinance approving this Agreement.

(c) Completion of the Project in accordance with the terms of this Agreement including issuance of all required occupancy permits and acceptance by CITY or applicable public agency of all required dedications.

Termination of this Agreement shall not constitute termination of any other land use entitlements approved for the Property. Upon the termination of this Agreement, no party shall have any further right or obligation hereunder except with respect to any obligation to have been performed prior to such termination or with respect to any default in the performance of the provisions of this Agreement that has occurred prior to such termination or with respect to any obligations that are specifically set forth as surviving this Agreement. Upon such termination, any Development Impact Fees paid by OWNER to CITY for residential units on which construction has not yet begun shall be refunded to OWNER by CITY.

2.8 Notices.

(a) As used in this Agreement, "notice" includes, but is not limited to, the communication of notice, request, demand, approval, statement, report, acceptance, consent, waiver, appointment or other communication required or permitted hereunder.

(b) All notices shall be in writing and shall be considered given either: (i) when delivered in person to the recipient named below; or (ii) on the date of delivery shown on the return receipt, after deposit in the United States mail in a sealed envelope as either registered or certified mail with return receipt requested, and postage and postal charges prepaid, and addressed to the recipient named below; or (iii) on the date of delivery shown in the records of the telegraph company after transmission by telegraph to the recipient named below. All notices shall be addressed as follows:



If to CITY:

City of Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92627  
(714) 754-5245  
Attn: City Manager

Copy to:

Jones & Mayer  
3777 N Harbor Blvd.  
Fullerton, CA  
(714) 446-1400  
Attn: Kimberly Hall Barlow

If to OWNER:

Rose Equities, as agent for International Asset Management Holding Group, LLC  
8383 Wilshire Boulevard, Suite 632  
Beverly Hills, CA 90211  
Attn: Brent Stoll  
Telephone: (323) 782-4300

Copy to:

Rutan & Tucker, LLP  
611 Anton Blvd., Suite 1400  
Costa Mesa, CA 92694  
Attn: John A. Ramirez  
Telephone: (714) 662-4610

(c) Either party may, by notice given at any time, require subsequent notices to be given to another person or entity, whether a party or an officer or representative of a party, or to a different address, or both. Notices given before actual receipt of notice of change shall not be invalidated by the change.

3. DEVELOPMENT OF THE PROPERTY.

3.1 Rights to Develop. Subject to the terms of this Agreement including the Reservation of Rights, OWNER shall have a vested right to develop the Property in accordance with, and to the extent of, this Agreement. Except as expressly provided otherwise herein, the Project shall remain subject to all Land Use Regulations and Development Approvals in effect on the Effective Date that are required to complete the Project as contemplated by the Development Plan. Except as otherwise provided in this Agreement, the permitted uses of the Property, the density and intensity of use, the maximum height and size of proposed buildings, and provisions for reservation and dedication of land for public purposes shall be those set forth in the Land Use Regulations and Development Approvals in effect on the Effective Date or, if consented to by OWNER, those subsequently adopted or amended. OWNER shall comply with all mitigation measures required to be undertaken pursuant to any document prepared in compliance with the California Environmental Quality Act with respect to the Project.

3.2 Effect of Agreement on Land Use Regulations. Except as otherwise provided under the terms of this Agreement including the Reservation of Rights, the rules, regulations and official policies governing permitted uses of the Property, the density and intensity of use of the Property, the maximum height and size of proposed buildings, and the design, improvement and construction standards and specifications applicable to development of the Property shall be the Land Use Regulations and Development Approvals in effect on the Effective Date. In connection with any subsequently adopted Development Approvals and except as specifically provided otherwise herein, CITY may exercise its discretion in accordance with the Land Use Regulations then in effect, as provided by this Agreement, including, but not limited to, the Reservation of Rights. CITY shall accept for processing, review and action all applications for subsequent development approvals, and such applications shall be processed expeditiously.

3.3 Reservation of Rights.

3.3.1 Limitations, Reservations and Exceptions. Notwithstanding any other provision of this Agreement, the following regulations shall apply to the development of the Property:

(a) Processing fees and charges of every kind and nature imposed by CITY to cover the estimated actual costs to CITY of processing applications for Development Approvals or for monitoring compliance with any Development Approvals granted or issued.

(b) Procedural regulations relating to hearing bodies, petitions, applications, notices, findings, records, hearings, reports, recommendations, appeals and any other matter of procedure.

(c) Regulations, policies and rules governing engineering and construction standards and specifications applicable to public and private improvements, including, without limitation, all uniform codes adopted by the City and any local amendments to those codes adopted by the CITY, including, without limitation, the CITY's Building Code, Plumbing Code, Mechanical Code, Electrical Code, and Grading Ordinance.

(d) Regulations imposing Development Exactions; provided, however, that no such subsequently adopted Development Exaction shall be applicable to development of the Property unless such Development Exaction is applied uniformly to development, either throughout the CITY or within a defined area of benefit which includes the Property. No such subsequently adopted Development Exaction shall apply if its application to the Property would physically prevent development of the Property for the uses and to the density or intensity of development set forth in the Development Plan. In the event any such subsequently adopted Development Exaction fulfills the same purposes, in whole or in part, as the fees set forth in Section 4 of this Agreement, CITY shall allow a credit against such subsequently adopted Development Exaction for the fees paid under Section 4 of this Agreement to the extent such fees fulfill the same purposes.

(e) Regulations that may be in material conflict with this Agreement but that are reasonably necessary to protect the residents of the project or the immediate community from a condition perilous to their health or safety. To the extent possible, any such regulations shall be applied and construed so as to provide OWNER with the rights and assurances provided under this Agreement.

(f) Regulations that are not in material conflict with this Agreement or the Development Plan. Any regulation, whether adopted by initiative or otherwise, limiting the rate or timing of development of the Property shall be deemed to materially conflict with the Development Plan and shall therefore not be applicable to the development of the Property.

(g) Regulations that are in material conflict with the Development Plan; provided OWNER has given written consent to the application of such regulations to development of that Property in which the OWNER has a legal or equitable interest.

(h) Regulations that impose, levy, alter or amend fees, charges, or Land Use Regulations relating to consumers or end users, including, without limitation, trash can placement, service charges and limitations on vehicle parking.

(i) Regulations of other public agencies, including Development Impact Fees adopted or imposed by such other public agencies, although collected by CITY.

3.3.2 Subsequent Development Approvals. This Agreement shall not prevent CITY, in acting on subsequent development approvals and to the same extent it would otherwise be authorized to do so absent this Agreement, from applying subsequently adopted or amended Land Use Regulations that do not materially conflict with this Agreement and do not impose increased costs on OWNER.

3.3.3 Modification or Suspension by State or Federal Law. In the event that State, County or Federal laws or regulations, enacted after the Effective Date of this Agreement, prevent or preclude compliance with one or more of the provisions of this Agreement, such provisions of this Agreement shall be modified or suspended as may be necessary to comply with such State or Federal laws or regulations; provided, however, that this Agreement shall remain in full force and effect to the extent it is not inconsistent with such laws or regulations and to the extent such laws or regulations do not render such remaining provisions impractical to enforce.

3.4 Regulation by Other Public Agencies. It is acknowledged by the parties that other public agencies not within the control of CITY may possess authority to regulate aspects of the development of the Property separately from or jointly with CITY and this Agreement does not limit the authority of such other public agencies.

3.5 Timing of Development. Because the California Supreme Court held in Pardee Construction Co. v. City of Camarillo, 37 Cal. 3d 465 (1984), that the failure of the parties in that case to provide for the timing of development resulted in a later-adopted initiative restricting the timing of development to prevail over the parties' agreement, it is the specific intent of the Parties to provide for the timing of the Project in this Agreement. To do so, the Parties acknowledge and provide that Owner shall have the right, but not the obligation, to complete the Project in such order, at such rate, at such times, and in as many development phases and sub-phases as Owner deems appropriate in its sole subjective business judgment.

3.6 Conditions, Covenants and Restrictions. Owner shall have the ability to reserve and record such covenants, conditions, and restrictions (CC&Rs) against the Property as Owner deems appropriate, in its sole and absolute discretion. Such CC&Rs may not conflict with this Agreement or the General Plan. Before recording any CC&Rs, Owner shall provide a copy of the CC&Rs to the City for review and approval by the City Attorney. The City Attorney's review shall be limited to determining if the CC&Rs substantially comply with this Agreement. Within thirty (30) days after receiving a copy of the proposed CC&Rs from Owner, the City Attorney shall provide Owner with either (i) a statement that the CC&Rs comply with this Agreement ("CC&R Approval") or (ii) written comments identifying each aspect of the CC&Rs which the City Attorney believes not to be in compliance with this Agreement (a "Statement of Non-Compliance"). If the City Attorney fails to provide Owner with either CC&R Approval or a Statement of Non-Compliance within thirty (30) days following a written request by Owner, City shall be deemed to have approved the CC&Rs and Owner may record the CC&Rs against the Property. If the City Attorney provides a Statement of Non-Compliance, Owner shall have thirty (30) days in which to respond to the

Statement of Non-Compliance. Upon submittal of Owner's response, the procedure described above for the initial submittal and City Attorney review of proposed CC&Rs shall again be followed. This procedure shall be followed until Owner either (1) receives CC&R Approval, (2) submits the compliance issues to binding arbitration pursuant to the rules of the American Arbitration Association, (3) files an action for declaratory relief in Orange County Superior Court seeking a judicial determination of the compliance of the proposed CC&Rs, or (4) an agreement is otherwise reached between the Parties allowing for the recording of the CC&Rs. The CC&Rs may run with the land and bind Owner's successors and assigns. Except as provided above, any dispute between the Parties regarding the City's approval or rejection of the CC&Rs shall be subject to immediate and binding arbitration pursuant to the rules of the American Arbitration Association.

#### 4. PROJECT BENEFITS & COMMITMENTS

4.1 Public Benefits. The Project will serve to redevelop an industrial site, will provide on-site infrastructure upgrades; and will provide additional housing opportunities to residents of the City. In addition, the Project will improve the City's open space and recreational facilities by providing the following:

4.1.1 Public Open Space. The Project will include the construction, ongoing maintenance and management of a 1.5-acre passive open space area that will be made available to the general public through dedication of a perpetual public access easement to the CITY, which easement shall run with the land in perpetuity and be recorded against the Property in a form and manner approved by the CITY;

4.1.2 Community Center. The Project will also include construction, ongoing maintenance and management of a 1,500-square-foot community room located in Building B that will be made available for use to the CITY at no cost and to the general public subject to the same cost and schedule availability applicable to Project residents (subject to commercially reasonable rules regarding access, insurance requirements, security, etc.,);

4.1.3 Sunflower Avenue Improvements. The Project will include off-site improvements to Sunflower Avenue that would include, but not be limited to, wider pedestrian sidewalks, street furniture, lighting, wayfinding and public art, pedestrian signal, pedestrian and bike crossings, improved bicycle lanes (beyond the Class II facilities required along the Project frontage) with identification and separation from vehicles, new landscaped street median pockets, and striped on-street parking along the south side of Sunflower Avenue;

4.1.4 Maintenance of Off-Site Improvements. The CITY will maintain pavement, curb and gutter; the OWNER is to maintain offsite landscaping, irrigation and other features;

4.1.5 Advancement of Development Impact Fees. OWNER shall pay all development impact fees identified in Section 4.3 to the CITY, **fees shall be paid in two installments with deferred fees subject to a three percent (3%) interest rate. The first payment shall be received with the issuance of the first building permit (Year 1), the second and final payment received no later than five years from the date of the first issuance building permit "Construction Date"** prior to the issuance of the first building permit;

4.1.6 Funding for Public Safety. prior to issuance of first building permit OWNER shall pay to CITY the sum of two million dollars (\$2,000,000.00) to be used, in the City's sole and absolute discretion, to enhance the operations of the CITY's Police and Fire departments, including, but not limited

to updates to the firing range, replacement Fire apparatus, and other public safety related projects and/or expenses;

4.1.7 Funding for Community Infrastructure Improvements. Prior to issuance of first building permit OWNER shall pay to CITY the sum of one million dollars (\$1,000,000.00) to be used, in the City's sole and absolute discretion, to be used toward City-wide roadway and trail improvements (e.g. Adams Avenue improvements and Citywide bike trail improvements);

4.1.8 Economic Recovery and Community Enhancement Fund. ~~prior to issuance of first building permit~~ **No later than five years from the date of the first issuance building permit "Construction Date", the** OWNER shall pay to CITY the sum of three million dollars (\$3,000,000.00) **plus the Interest Charge, being a three percent (3%) interest rate,** to be used by the City, in its sole and absolute discretion, to assist community enhancement programs and projects related to economic sustainability and recovery, and/or to support essential governmental functions impacted during states of emergency and/or recovery therefrom, and/or other community enhancement efforts such as park and open space acquisition, rehabilitation, refurbishment or enhancement (e.g. Shalimar Community Center, Ketchum-Libolt park improvements, etc.).

4.1.9 Gisler Avenue/Garfield Avenue Bridge. OWNER agrees to support CITY's objections to and actions to remove the planned Gisler/Garfield Avenue Santa Ana River crossing from the OCTA's Master Plan of Arterial Highways ("OCMPAH").

4.2 Affordable Housing. It is the intent of CITY to consider and adopt a citywide affordable housing program to require the inclusion of affordable housing, or fees in-lieu thereof, in conjunction with all new residential development. The Project shall provide one hundred six (106) of its units at rates that are affordable to lower-income families; of the total units, sixty-seven (67) units shall be reserved for very low-income and thirty-nine (39) units for low-income tenants. The Project shall not satisfy this requirement by payment of fees in-lieu thereof. The provisions of this Section 4.2 shall continue to apply in the event of a condominium conversion.

Affordable units shall be deed restricted in a form approved by the Director and maintained in for a period of not less than forty (40) years from the date of the last certificate of occupancy of the Project at the affordability levels described in this section. Such units shall be evenly distributed throughout the Project and shall be identical to all other similarly sized units at the Project in terms of design, construction, access and OWNER provided amenities. Construction of affordable units will be proportional throughout the development of the Project, such that a proportional share of affordable units will be included in each phase of development, i.e., if the first phase of the Project is 25% of the total residential units, then approximately 25% of the total affordable units must be completed in that first phase, etc. In addition, the sizes of the affordable units shall be proportionate to the sizes of all other units within the Project, i.e., if the Project is comprised of 40% one-bedroom, 50% two-bedroom and 10% three-bedroom, then the bedroom count for the affordable units shall be similarly allocated.

If OWNER determines to record a Final Tract Map and convert the apartment units to condominium units, and notwithstanding any provision of Section 2.5.5 of this Agreement to the contrary, Owner shall either: maintain the residential rental units as rental units at the then current income and affordability levels described in this section; market for sale and thereafter sell the units based on the then current income and affordability levels described in this section; or, if applicable, relocate any and all tenants residing in affordable units under the terms imposed by applicable law and/or the citywide affordable housing program in existence at the time of relocation and sell the former rental units at the then current income and affordability levels described in this section.

**4.3 Development Impact Fees. Unless specified below, the OWNER shall pay all development impact fees identified in this section, and further detailed in Exhibit D, to the CITY. Fees shall be paid in two installments, Year 1 and by the end of Year 5, with deferred fees subject to a 3% interest rate. The first payment shall be received with the issuance of the first building permit (Year 1), the second and final payment received no later than five years from the date of the first issuance building permit “Construction Date”.**

4.3.1 Parkland Impact Fee. Project will be subject to the park impact fee for apartment units at \$5,000.00 per unit ~~and shall be paid to the CITY prior to the issuance of the first building permit.~~ The project includes a subdivision for condominium purposes that OWNER indicates may or may not be exercised. Should the OWNER determine to record a Final Tract Map and convert the apartment units to condominium units, OWNER shall pay the difference in fees between the initial \$5,000.00 per unit park impact fee and the fee in place at the time of Map recordation for condominium units. The Tentative Tract Map shall remain valid for the term of this agreement and expire coterminous with this agreement if not exercised.

4.3.2 Traffic Impact Fee. The Project will be subject to the traffic impact fee for all additional vehicle trips generated by the Project at the rate in place at the time of approval of the Project (currently two hundred thirty-five dollars (\$235.00) per additional vehicle trip) ~~and shall be paid to the CITY prior to the issuance of the first building permit.~~ The Project will generate a total net increase of six thousand eight hundred (6,800) vehicle trips.

4.3.3 Open Space and Public Park Impact Fee (Measure Z). The Project is subject to the Open Space and Public Park Impact Fee (also known as Measure Z) at the fee established by Resolution of the City Council at the time of issuance of the first building permit up to \$1.50 per square foot. ~~The fee shall be paid to the CITY prior to the issuance of the first building permit.~~

4.3.4 Fire Protection System Development Impact Fee. The intent of the parties is that the Project shall be subject to the most current Fire Protection System Development Impact Fee. Accordingly, the Project is subject to a Fire Protection System Development Impact fee in an amount calculated to be the equivalent of the North Costa Mesa Fire Fee study; provided, however, that if a new citywide Fire Protection System Development Impact Fee study is adopted after issuance of first building permit, the Project shall then be subject to this new fee.

4.3.5 Time of Payment. ~~Except as described in Subsection 4.3, the fees required shall be paid to CITY as specified in Exhibit D.~~ **All Development Impact Fees required shall be paid to CITY in accordance with the terms of the implementing ordinance(s), as detailed in Exhibit D, and according to the following schedule:**

- (i) **for Building A, prior to the issuance of the first building permit;**
- (ii) **for Building B, Building C and the Office Building, at the end of Year 5, plus the three percent (3%) Interest Charge, following the Construction Date.**

4.4 Dedication of On-Site Easements and Rights of Way. OWNER shall dedicate to CITY all on-site rights of way and easements deemed necessary for public improvements, in CITY's sole discretion, within 15 days of receipt of written demand from CITY.

5. FINANCING OF IMPROVEMENTS. If deemed appropriate by CITY, CITY and OWNER shall cooperate in the formation of any special assessment district, community facilities district or alternate financing mechanism to pay for the construction and/or maintenance and operation of public or private

improvements required as part of the Development Plan and/or payment of any Development Impact Fees. Without limiting the generality of the foregoing, for the purposes of this paragraph, included within the definition of public improvements are street improvements, sewer improvements, drainage improvements, water improvements, other utility improvements, park improvements, trail improvements, pedestrian or bicycle improvements and open space. To the extent any such district or other financing entity is formed and sells bonds in order to finance such reimbursements, OWNER may be reimbursed to the extent that OWNER spends funds or dedicates land for the establishment of public improvements. Notwithstanding the foregoing, it is acknowledged and agreed by the parties that nothing contained in this Agreement shall be construed as requiring CITY or the City Council to form any such district or to issue and sell bonds.

6. REVIEW FOR COMPLIANCE.

6.1 Periodic Review. The CITY may review this Agreement annually, on or before the anniversary of the Effective Date, in order to ascertain the compliance by OWNER with the terms of the Agreement. OWNER shall submit an Annual Monitoring Report, in a form acceptable to the Director, within thirty (30) days after written notice from the CITY. The Annual Monitoring Report shall be accompanied by an annual review and administration fee sufficient to defray the estimated costs of review and administration of the Agreement during the succeeding year. The amount of the annual review and administration fee shall be set annually by resolution of the City Council.

6.2 Special Review. The City Council may order a special review of compliance with this Agreement at any time. The Director, or his or her designee, shall conduct such special reviews.

6.3 Procedure.

(a) During either a periodic review or a special review, OWNER shall be required to demonstrate good faith compliance with the terms of the Agreement. The burden of proof on this issue shall be on OWNER.

(b) Upon completion of a periodic review or a special review, the Director, or his or her designee, may submit a report to the Planning Commission setting forth the evidence concerning good faith compliance by OWNER with the terms of this Agreement and his or her recommended finding on that issue.

(c) If the Planning Commission finds and determines on the basis of substantial evidence that OWNER has complied in good faith with the terms and conditions of this Agreement, the review shall be concluded.

(d) If the Planning Commission finds and determines on the basis of substantial evidence that OWNER has not complied in good faith with the terms and conditions of this Agreement, the Commission may recommend to the City Council modification or termination of this Agreement. Notice of default as provided under Section 7.3 of this Agreement shall be given to OWNER prior to or concurrent with proceedings under Section 6.4 and Section 6.5.

6.4 Proceedings Upon Modification or Termination. If, upon a finding under Section 6.3, CITY determines to proceed with modification or termination of this Agreement, CITY shall give written notice to OWNER of its intention so to do. The notice shall be given at least ten (10) calendar days prior to the scheduled hearing and shall contain:

(a) The time and place of the hearing;

(b) A statement as to whether or not CITY proposes to terminate or to modify the Agreement; and,

(c) Such other information that the CITY considers necessary to inform OWNER of the nature of the proceeding.

6.5 Hearing on Modification or Termination. At the time and place set for the hearing on modification or termination, OWNER shall be given an opportunity to be heard. OWNER shall be required to demonstrate good faith compliance with the terms and conditions of this Agreement. The burden of proof on this issue shall be on OWNER. If the City Council finds, based upon substantial evidence, that OWNER has not complied in good faith with the terms or conditions of the Agreement, the City Council may terminate this Agreement or modify this Agreement and impose such conditions as are reasonably necessary to protect the interests of the CITY. The decision of the City Council shall be final.

6.6 Certificate of Agreement Compliance. If, at the conclusion of a Periodic or Special Review, OWNER is found to be in compliance with this Agreement, CITY shall, upon request by OWNER, issue a Certificate of Agreement Compliance ("Certificate") to OWNER stating that after the most recent Periodic or Special Review and based upon the information known or made known to the Director and City Council that: (1) this Agreement remains in effect; and (2) OWNER is not in default. The Certificate shall be in recordable form, shall contain information necessary to communicate constructive record notice of the finding of compliance, shall state whether the Certificate is issued after a Periodic or Special Review and shall state the anticipated date of commencement of the next Periodic Review. OWNER may record the Certificate with the County Recorder.

Whether or not the Certificate is relied upon by assignees or other transferees or OWNER, CITY shall not be bound by a Certificate if a default existed at the time of the Periodic or Special Review, but was concealed from or otherwise not known to the Director or City Council.

## 7. DEFAULT AND REMEDIES.

7.1 Remedies in General. It is acknowledged by the Parties that neither CITY nor OWNER would have entered into this Agreement if either were to be liable in damages under this Agreement, or with respect to this Agreement or the application thereof. In general, each of the parties hereto may pursue any remedy at law or equity available for the breach of any provision of this Agreement, except damages.

7.2 Release. Except for non-monetary remedies, OWNER, for itself, its successors and assignees, hereby releases CITY, its officers, agents and employees from any and all claims, demands, actions, or suits of any kind or nature arising out of any liability, known or unknown, present or future, including, but not limited to, any claim or liability, based or asserted, pursuant to Article I, Section 19 of the California Constitution, the Fifth and Fourteenth Amendments to the United States Constitution, or any other law or ordinance which seeks to impose any other liability or damage, whatsoever, upon CITY because it entered into this Agreement or because of the terms of this Agreement. OWNER hereby acknowledges that it has read and is familiar with the provisions of California Civil Code Section 1542, which is set forth below:

"A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM OR HER MUST HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR."



By initialing below, OWNER hereby waives the provisions of Section 1542 in connection with the matters that are the subject of the foregoing waivers and releases.

\_\_\_\_\_  
Owner's Initials

7.3 Termination or Modification of Agreement for Default of OWNER. CITY may terminate or modify this Agreement for any failure of OWNER to perform any material duty or obligation of OWNER under this Agreement, or to comply in good faith with the terms of this Agreement (hereinafter referred to as "default"); provided, however, CITY may terminate or modify this Agreement pursuant to this Section only after providing written notice to OWNER of default setting forth the nature of the default and the actions, if any, required by OWNER to cure such default and, where the default can be cured, OWNER has failed to take such actions and cure such default within sixty (60) days after the effective date of such notice or, in the event that such default cannot be cured within such sixty (60) day period but can be cured within a longer time, has as determined by the Director failed to commence the actions necessary to cure such default within such sixty (60) day period and to diligently proceed to complete such actions and cure such default.

7.4 Termination of Agreement for Default of CITY. OWNER may terminate this Agreement only in the event of a default by CITY in the performance of a material term of this Agreement and only after providing written notice to CITY of default setting forth the nature of the default and the actions, if any, required by CITY to cure such default and, where the default can be cured, CITY has failed to take such actions and cure such default within sixty (60) days after the effective date of such notice or, in the event that such default cannot be cured within such sixty (60) day period but can be cured within a longer time, has failed to commence the actions necessary to cure such default within such sixty (60) day period and to diligently proceed to complete such actions and cure such default.

## 8. LITIGATION.

8.1 Third Party Litigation Concerning Agreement. OWNER shall defend, at its expense, including attorneys' fees, indemnify, and hold harmless CITY, its agents, officers and employees from any claim, action or proceeding against CITY, its agents, officers, or employees to attack, set aside, void, or annul the approval of this Agreement, or the approval of any permit granted pursuant to this Agreement. CITY shall promptly notify OWNER of any claim, action, proceeding or determination included within this Section 8.1, and CITY shall cooperate in the defense. If CITY fails to promptly notify OWNER of any such claim, action, proceeding or determination, or if CITY fails to cooperate in the defense, OWNER shall not thereafter be responsible to defend, indemnify, or hold harmless CITY. CITY may in its discretion participate in the defense of any such claim, action, proceeding or determination.

8.2 Environmental Assurances. OWNER shall indemnify and hold CITY, its officers, agents, and employees free and harmless from any liability, based or asserted, upon any act or omission of OWNER, its officers, agents, employees, subcontractors, predecessors in interest, successors, assigns and independent contractors for any violation of any federal, state or local law, ordinance or regulation relating to industrial hygiene or to environmental conditions on, under or about the Property, including, but not limited to, soil and groundwater conditions, and OWNER shall defend, at its expense, including attorneys' fees, CITY, its officers, agents and employees in any action based or asserted upon any such alleged act or omission. CITY may in its discretion participate in the defense of any such action.

8.3 Reservation of Rights. With respect to Section 8.1 and Section 8.2 herein, CITY reserves, the right to either (1) approve the attorney(s) that the indemnifying party selects, hires or otherwise engages to defend the indemnified party hereunder, which approval shall not be unreasonably withheld, or (2)

conduct its own defense; provided, however, that the indemnifying party shall reimburse the indemnified party forthwith for any and all reasonable expenses incurred for such defense, including attorneys' fees, upon billing and accounting therefor.

8.4 Challenge to Existing Land Use Approvals. By accepting the benefits of this Agreement, OWNER, on behalf of itself and its successors in interest, hereby expressly agrees and covenants not to sue or otherwise challenge any land use approval affecting the Property and in effect as of the Effective Date. Such agreement and covenant includes, without limitation, the covenant against any direct suit by OWNER or its successor in interest, or any participation, encouragement or involvement whatsoever that is adverse to CITY by OWNER or its successor in interest, other than as part of required response to lawful orders of a court or other body of competent jurisdiction. OWNER hereby expressly waives, on behalf of itself and its successors in interest, any claim or challenge to any land use approval affecting the Property and in effect as of the Effective Date. In the event of any breach of the covenant or waiver contained herein, CITY shall, in addition to any other remedies provided for at law or in equity, be entitled to:

(a) impose and recover (at any time, including after sale to a member of the public or other ultimate user) from the party breaching such covenant or waiver, the full amount of Development Impact Fees that the breaching party would have been required to pay in the absence of this Development Agreement; and

(b) impose any subsequently adopted land use regulation on those land use approvals for which the breaching party had not, as of the time of such breach, obtained a building permit.

OWNER hereby acknowledges that it has read and is familiar with the provisions of California Civil Code Section 1542, which is set forth below:

“A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM OR HER MUST HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR.”

By initialing below, OWNER hereby waives the provisions of Section 1542 in connection with the matters that are the subject of the foregoing waivers and releases.

\_\_\_\_\_  
Owner's Initials

8.5 Survival. The provisions of Sections 8.1 through 8.4, inclusive, shall survive the termination of this Agreement.

9. MORTGAGEE PROTECTION.

The parties hereto agree that this Agreement shall not prevent or limit OWNER, in any manner, at OWNER's sole discretion, from encumbering the Property or any portion thereof or any improvement thereon by any mortgage, deed of trust or other security device securing financing with respect to the Property. CITY acknowledges that the lenders providing such financing may require certain Agreement interpretations and modifications and agrees upon request, from time to time, to meet with OWNER and representatives of such lenders to negotiate in good faith any such request for interpretation or modification. CITY will not unreasonably withhold its consent to any such requested interpretation or modification

provided such interpretation or modification is consistent with the intent and purposes of this Agreement. Any Mortgagee of the Property shall be entitled to the following rights and privileges:

(a) Neither entering into this Agreement nor a breach of this Agreement shall defeat, render invalid, diminish or impair the lien of any mortgage on the Property made in good faith and for value, unless otherwise required by law.

(b) The Mortgagee of any mortgage or deed of trust encumbering the Property, or any part thereof, which Mortgagee, has submitted a request in writing to the CITY in the manner specified herein for giving notices, shall be entitled to receive written notification from CITY of any default by OWNER in the performance of OWNER's obligations under this Agreement.

(c) If CITY timely receives a request from a mortgagee requesting a copy of any notice of default given to OWNER under the terms of this Agreement, CITY shall provide a copy of that notice to the Mortgagee within ten (10) days of sending the notice of default to OWNER. The Mortgagee shall have the right, but not the obligation, to cure the default during the remaining cure period allowed such party under this Agreement.

(d) Any Mortgagee who comes into possession of the Property, or any part thereof, pursuant to foreclosure of the mortgage or deed of trust, or deed in lieu of such foreclosure, shall take the Property, or part thereof, subject to the terms of this Agreement. Notwithstanding any other provision of this Agreement to the contrary, no Mortgagee shall have an obligation or duty under this Agreement to perform any of OWNER's obligations or other affirmative covenants of OWNER hereunder, or to guarantee such performance; provided, however, that to the extent that any covenant to be performed by OWNER is a condition precedent to the performance of a covenant by CITY, the performance thereof shall continue to be a condition precedent to CITY's performance hereunder, and further provided that any sale, transfer or assignment by any Mortgagee in possession shall be subject to the provisions of Section 2.5 of this Agreement.

## 10. MISCELLANEOUS PROVISIONS.

10.1 Recordation of Agreement. This Agreement and any amendment or cancellation thereof shall be recorded with the Orange County Recorder by the Clerk of the City Council within ten (10) days after the City enters into the Agreement, in accordance with Section 65868.5 of the Government Code. If the parties to this Agreement or their successors in interest amend or cancel this Agreement, or if the CITY terminates or modifies this Agreement as provided herein for failure of the OWNER to comply in good faith with the terms and conditions of this Agreement, the City Clerk shall have notice of such action recorded with the Orange County Recorder.

10.2 Entire Agreement. This Agreement sets forth and contains the entire understanding and agreement of the parties, and there are no oral or written representations, understandings or ancillary covenants, undertakings or agreements that are not contained or expressly referred to herein. No testimony or evidence of any such representations, understandings or covenants shall be admissible in any proceeding of any kind or nature to interpret or determine the terms or conditions of this Agreement.

10.3 Severability. If any term, provision, covenant or condition of this Agreement shall be determined invalid, void or unenforceable, the remainder of this Agreement shall not be affected thereby to the extent such remaining provisions are not rendered impractical to perform taking into consideration the purposes of this Agreement. Notwithstanding the foregoing, the provision of the Project Benefits & Commitments set forth in Section 4 of this Agreement, including the payment of the Development Impact Fees set forth therein, are essential elements of this Agreement and CITY would not have entered into this

Agreement but for such provisions, and therefore in the event any such provision is determined to be invalid, void or unenforceable, this entire Agreement shall be null and void and of no force and effect whatsoever.

10.4 Interpretation and Governing Law. This Agreement and any dispute arising hereunder shall be governed and interpreted in accordance with the laws of the State of California. This Agreement shall be construed as a whole according to its fair language and common meaning to achieve the objectives and purposes of the parties hereto, and the rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not be employed in interpreting this Agreement, all parties having been represented by counsel in the negotiation and preparation hereof.

10.5 Section Headings. All section headings and subheadings are inserted for convenience only and shall not affect any construction or interpretation of this Agreement.

10.6 Singular and Plural. As used herein, the singular of any word includes the plural.

10.7 Joint and Several Obligations. If at any time during the Term of this Agreement the Property is owned, in whole or in part, by more than one OWNER, all obligations of such OWNERS under this Agreement shall be joint and several, and the default of any such OWNER shall be the default of all such OWNERS. Notwithstanding the foregoing, no OWNER of a single lot that has been finally subdivided and sold to such OWNER as a member of the general public or otherwise as an ultimate user shall have any obligation under this Agreement except as expressly provided for herein.

10.8 Time of Essence. Time is of the essence in the performance of the provisions of this Agreement as to which time is an element.

10.9 Waiver. Failure by a party to insist upon the strict performance of any of the provisions of this Agreement by the other party, or the failure by a party to exercise its rights upon the default of the other party, shall not constitute a waiver of such party's right to insist and demand strict compliance by the other party with the terms of this Agreement thereafter.

10.10 No Third Party Beneficiaries. This Agreement is made and entered into for the sole protection and benefit of the parties and their successors and assigns. No other person shall have any right of action based upon any provision of this Agreement.

10.11 Force Majeure. Neither party shall be deemed to be in default where failure or delay in performance of any of its obligations under this Agreement is caused by floods, earthquakes, other Acts of God, fires, wars, riots or similar hostilities, strikes and other labor difficulties beyond the party's control, (including the party's employment force), government regulations, court actions and pending litigation (such as lawsuits seeking to overturn the project approvals, restraining orders or injunctions), or other causes beyond the party's control. If any such events shall occur, the Term of this Agreement and the time for performance by either party of any of its obligations hereunder may be extended by the written agreement of the parties for the period of time that such events prevented such performance, provided that the Term of this Agreement shall not be extended under any circumstances for more than five (5) years.

10.12 Mutual Covenants. The covenants contained herein are mutual covenants and also constitute conditions to the concurrent or subsequent performance by the party benefited thereby of the covenants to be performed hereunder by such benefited party.

10.13 Successors in Interest. The burdens of this Agreement shall be binding upon, and the benefits of this Agreement shall inure to, all successors in interest to the parties to this Agreement. All provisions of this Agreement shall be enforceable as equitable servitudes and constitute covenants running

with the land. Each covenant to do or refrain from doing some act hereunder with regard to development of the Property: (a) is for the benefit of and is a burden upon every portion of the Property; (b) runs with the Property and each portion thereof; and (c) is binding upon each party and each successor in interest during ownership of the Property or any portion thereof.

10.14 Counterparts. This Agreement may be executed by the parties in counterparts, which counterparts shall be construed together and have the same effect as if all of the parties had executed the same instrument.

10.15 Jurisdiction and Venue. Any action at law or in equity arising under this Agreement or brought by a party hereto for the purpose of enforcing, construing or determining the validity of any provision of this Agreement shall be filed and tried in the Superior Court of the County of Orange, State of California, and the parties hereto waive all provisions of law providing for the filing, removal or change of venue to any other court.

10.16 Project as a Private Undertaking. It is specifically understood and agreed by and between the parties hereto that the development of the Project is a private development, that neither party is acting as the agent of the other in any respect hereunder, and that each party is an independent contracting entity with respect to the terms, covenants and conditions contained in this Agreement. No partnership, joint venture or other association of any kind is formed by this Agreement. The only relationship between CITY and OWNER is that of a government entity regulating the development of private property and the owner of such property.

10.17 Further Actions and Instruments. Each of the parties shall cooperate with and provide reasonable assistance to the other to the extent contemplated hereunder in the performance of all obligations under this Agreement and the satisfaction of the conditions of this Agreement. Upon the request of either party at any time, the other party shall promptly execute and file or record such required instruments and writings and take any actions as may be reasonably necessary under the terms of this Agreement to carry out the intent and to fulfill the provisions of this Agreement or to evidence or consummate the transactions contemplated by this Agreement.

10.18 Eminent Domain. No provision of this Agreement shall be construed to limit or restrict the exercise by CITY of its power of eminent domain.

10.19 Agent for Service of Process. In the event OWNER is not a resident of the State of California or it is an association, partnership or joint venture without a member, partner or joint venturer resident of the State of California, or it is a foreign corporation, then in any such event, OWNER shall file with the Director and the City Clerk, upon its execution of this Agreement, a designation of a natural person residing in the State of California, giving his or her name, residence and business addresses, as its agent for the purpose of service of process in any court action arising out of or based upon this Agreement, and the delivery to such agent of a copy of any process in any such action shall constitute valid service upon OWNER. If for any reason service of such process upon such agent is not feasible, then in such event OWNER may be personally served with such process and such service shall constitute valid service upon OWNER. OWNER is amenable to the process so served, submits to the jurisdiction of the Court so obtained and waives any and all objections and protests thereto.

10.20 Authority to Execute. The person or persons executing this Agreement on behalf of OWNER warrants and represents that he or she/they have the authority to execute this Agreement on behalf of his or her/their corporation, partnership or business entity and warrants and represents that he or she/they has/have the authority to bind OWNER to the performance of its obligations hereunder.

[SIGNATURES ON FOLLOWING PAGE]

DRAFT

IN WITNESS WHEREOF, the parties hereto have executed this Development Agreement on the last day and year set forth below.

**OWNER**

Rose Equities, as authorized signatory for  
International Asset Management Holding Group,  
LLC

\_\_\_\_\_  
Rose Equities  
By: Brent Stoll, Partner

Dated: \_\_\_\_\_

**CITY**

CITY OF COSTA MESA, a California municipal  
corporation

\_\_\_\_\_  
John Stephens, Mayor

Dated: \_\_\_\_\_

**ATTEST**

\_\_\_\_\_  
Brenda Green, City Clerk

Dated: \_\_\_\_\_

**APPROVED AS TO LEGAL FORM**

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

Dated: \_\_\_\_\_

**EXHIBIT “A”**

(Legal Description of the Property)

Parcel 1, in the City of Costa Mesa, County of Orange, State of California, as shown on map filed in Book 73, Pages 11 and 12 of Parcels Maps, in the office of the County Recorder of said County. APN: 13-031-62 and 139-651-14

DRAFT



## **EXHIBIT “B”**

(Map of the Property)



**EXHIBIT “C”**

(Development Plan)

General Plan Amendment No. 20-01

Specific Plan No. 20-01

Zone Change No. 20-01

Tract Map No. 19015

Master Plan No. 19-19

DRAFT

## **EXHIBIT “D”**

### (Development Impact Fees)

CITY OF COSTA MESA DEVELOPMENT IMPACT FEES		
Fee Type	Fee Amount	Time of Payment
Park Impact Fee	\$5,000 per unit	<del>Apartment Project:</del> Prior to the issuance of the first building permit <del>Condominium Project:</del> Prior to Final Tract Map approval, payment for the difference in fees between the initial \$5,000.00 per unit park impact fee and the fee in place at the time of Map recordation for condominium units
Traffic Impact Fee	\$235 for additional trips	Prior to the issuance of the first building permit; The project will generate a total of 6,800 vehicle trips
Open Space and Public Park Impact Fee (Measure Z)	\$1.50 per SF per City Council Resolution 17-19	Prior to issuance of the first building permit
Fire Protection System Development Impact Fee	Equivalent to North Costa Mesa Specific Plan (\$0.28 per square foot of new development and \$469.35 per new residential unit) or fee in effect as a result of a new citywide fire fee study	Prior to issuance of the first building permit
Drainage Fees	Fees effective at the time of building permit issuance (currently \$5,026.00 per acre)	Prior to issuance of the first building permit issuance

<b><u>CITY OF COSTA MESA DEVELOPMENT IMPACT FEES</u></b>		
<b><u>Fee Type</u></b>	<b><u>Fee Amount</u></b>	<b><u>Time of Payment</u></b>
<b><u>Park Impact Fee</u></b>	<b><u>\$5,000 per unit</u></b>	<b><u>Condominium Project: Prior to Final Tract Map approval, payment for the difference in fees between the initial \$5,000.00 per unit park impact fee and the fee in place at the time of Map recordation for condominium units</u></b> <b><u>Apartment Project: shall be paid in two installments with deferred fees subject to a 3% interest rate as stated below</u></b>
<b><u>Traffic Impact Fee</u></b>	<b><u>\$235 for additional trips</u></b> <b><u>The project will generate a total of 6,800 vehicle trips</u></b>	<b><u>Development Fees shall be paid in two installments with deferred fees subject to a 3% interest rate. The first payment shall be received with the issuance of the first building permit (Year 1), the second and final payment received by no later than five years from the date of the first issuance building permit "Construction Date".</u></b>
<b><u>Open Space and Public Park Impact Fee (Measure Z)</u></b>	<b><u>\$1.50 per SF per City Council Resolution 17-19</u></b>	
<b><u>Fire Protection System Development Impact Fee</u></b>	<b><u>Equivalent to North Costa Mesa Specific Plan (\$0.28 per square foot of new development and \$469.35 per new residential unit) or fee in effect as a result of a new citywide fire fee study</u></b>	
<b><u>Drainage Fees</u></b>	<b><u>Fees effective at the time of building permit issuance (currently \$5,026.00 per acre)</u></b>	

<b><u>OTHER AGENCY DEVELOPMENT IMPACT FEES</u></b>		
<b><u>Newport-Mesa Unified School District</u></b>	<b><u>Fees effective at the time of building permit issuance (currently 1.84 per SF)</u></b>	<b><u>Payment of non-city fees are required prior to building permit issuance or as otherwise required by the implementing agency.</u></b>
<b><u>Costa Mesa Sanitary District</u></b>	<b><u>Plan check and permit fees effective at the time of building permit issuance</u></b>	
<b><u>Mesa Water District</u></b>	<b><u>Plan check and permit fees effective at the time of building permit issuance</u></b>	
<b><u>San Joaquin Hills Transportation Corridor Fees</u></b>	<b><u>Fees effective at the time of building permit issuance (currently \$2,664 for multi-family)</u></b>	

## ORDINANCE NO. 2024-xx

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COSTA MESA APPROVING REZONE 20-01 TO REZONE A 15.23-ACRE SITE TO PLANNED DEVELOPMENT RESIDENTIAL-HIGH DENSITY (PDR-HD) AND ESTABLISH A SITE-SPECIFIC DENSITY OF 80 DWELLING UNITS PER ACRE AND MAXIMUM 1,057 UNITS FOR THE PROPERTY GENERALLY LOCATED AT 1683 SUNFLOWER AVENUE**

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA DOES HEREBY FIND AND DECLARE AS FOLLOWS:

WHEREAS, an application was filed by Brent Stoll of Rose Equities, representing the property owners, requesting approval of certain land use entitlements;

WHEREAS, duly noticed public hearings were held by the Planning Commission on April 13, and May 11, 2020 with all persons having the opportunity to speak for and against the proposal;

WHEREAS, at their regular meeting on May 11, 2020, the Planning Commission recommended that City Council approve the project by a 6-1 vote (Commissioner Zich voting No);

WHEREAS, a duly noticed public hearing was held by the City Council on June 15, 2021 with all persons having the opportunity to speak for and against the proposal;

WHEREAS, on June 15, 2021, the City Council approved the first reading by a 5-1 vote (Councilmember Harper voting no and Councilmember Harlan recusing);

WHEREAS, the City Council took the following actions by separate resolution;

1. **CERTIFY** the Final Environmental Impact Report (SCH No. 2019050014) including the Mitigation Monitoring and Reporting Program, Finding of Facts and Statement of Overriding Consideration;
2. **APPROVE** General Plan Amendment GP-20-01 to change the land use designation of the project site from Industrial Park (IP) to High Density Residential (HDR) with a site-specific density of 80 du/acre and maximum of 1,057 units;
3. **APPROVE** Master Plan PA-19-19 for a mixed use development with 1,057 residential units, 6,000 square feet of commercial space and 25,000 square feet of office development;

4. **APPROVE** Tentative Tract Map No. 19105 (T-19-01) for future subdivision of the subject property including establishing the right to a future airspace subdivision for condominium purposes;
5. **APPROVE** Development Agreement DA-20-02 by adopting a separate ordinance; and,
6. **APPROVE** Specific Plan SP-20-01 by adopting a separate ordinance;

WHEREAS, on July 20, 2021, the City Council approved the second reading by a 5-1 vote (Councilmember Harper voting no and Councilmember Harlan recusing);

WHEREAS, on July 20, 2021, the proposed project required the approval by the electorate and the effective date of Ordinance 2021-12 stated that the “Ordinance shall become effective following approval of the Project by the electorate at the regular municipal election or at a special election funded by the applicant”;

WHEREAS, on November 8, 2022, “Measure K” was passed by the Costa Mesa voters, amending Article 22, of the Costa Mesa Zoning Code, modifying regulations to allow for the development of housing in specific commercial and industrial areas while keeping residential neighborhoods intact and revitalizing commercial corridors without a vote by the electorate;

WHEREAS, the subject project is located at 1683 Sunflower Avenue which is located within the Measure K boundaries and no longer requires approval by the electorate;

WHEREAS, the applicant and property owner, International Asset Management Holding Group, LLC, by their authorized agent Brent Stoll with Rose Equities, requested to amend the Ordinances to be consistent with Costa Mesa Zoning Code, Article 22, eliminating the electoral vote requirement;

WHEREAS, on May 13, 2024, at a duly noticed public hearing, the Planning Commission, after taking public testimony, recommended that the City Council approve the requested amendment;

WHEREAS, a duly noticed public hearing was held by the City Council on June 4, 2024, with all persons having the opportunity to speak for and against the proposal;

WHEREAS, on June 4, 2024, the City Council introduced for first reading and gave first reading to the Ordinance by a x-x vote;

WHEREAS, the previously approved general plan amendment re-designated the land use from Industrial Park to High Density Residential in order to allow residential use with a site-specific density and building height. To ensure consistency between the General Plan Land Use Map and the Zoning Map, the property is rezoned from Industrial Park (MP) to Planned Development Residential – High Density (PDR-HD);

WHEREAS, PDR-HD districts are intended for multi-family residential developments and complementary non-residential uses within a planned development. As such, the proposed zoning district would allow a mix of residential and non-residential uses;

WHEREAS, the project includes a specific plan adopted with a separate ordinance to allow site-specific development standards (density, building setbacks, open space, land use matrix, parking). The Specific Plan would act as the project's zoning regulations. Future development of on-site and off-site improvements would be required to comply with the Specific Plan development standards and design guidelines – thus, the rezone would be consistent with the Zoning Code, General Plan, and Specific Plan;

WHEREAS, a rezone is a legislative action subject to the discretionary approval of the final decision body, City Council. The One Metro West Specific Plan establishes the development's land use plan, development standards, regulations, design guidelines, infrastructure systems, and implementation strategies on which subsequent, project-related development activities would be founded. Upon adoption of the Specific Plan, subsequent project-specific architectural plans, detailed site plans, grading and building permits, and any other actions requiring either ministerial or discretionary approvals would be required to demonstrate consistency with the Specific Plan;

WHEREAS, pursuant to the California Environmental Quality Act (CEQA), a Project Environmental Impact Report (EIR) was prepared by the City in accordance with the California Environmental Quality Act (CEQA) and certified by the City Council on May 4, 2021 by Resolution No. 2021-54;

WHEREAS, pursuant to CEQA Guidelines Section 15162 the proposed amendments are in substantial conformance with the Final Environmental Impact Report (EIR) for the One Metro project (State Clearing House No. 2019050014), including a mitigation monitoring program and statement of overriding considerations, which was

certified by the City Council on May 4, 2021, and that no further environmental review under CEQA is required; and

WHEREAS, all legal prerequisites prior to the adoption of this Ordinance have occurred.

Now, therefore, THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA DOES HEREBY ORDAIN AS FOLLOWS:

Section 1: Rezone. The City of Costa Mesa Official Zoning Map is hereby amended as follows:

1. The proposed rezone to Planned Development Residential-High Density (PDR-HD) with a site-specific density of 80 dwelling units per acre and maximum 1,057 units consistent with the General Plan as amended by General Plan Amendment 20-02 and adopted by Resolution No. 2021-55.
2. There is hereby placed and included in the Planned Development Residential-High Density (PDR-HD) zoning district a 15.23-acre parcel, situated in the City of Costa Mesa, County of Orange, State of California.
3. Pursuant to the provisions of Section 13-22 of the Costa Mesa Municipal Code, the Official Zoning Map of the City of Costa Mesa is hereby amended by the change of zone described in Subsections Number 1 and Number 2 above. A copy of the Official Zoning Map and Zoning Code is on file in the office of the Planning Division.

Section 2:

Inconsistencies. Any provision of the Costa Mesa Municipal Code or appendices thereto inconsistent with the provisions of this ordinance, to the extent of such inconsistencies and or further, is hereby repealed or modified to the extent necessary to affect the provisions of this ordinance.

Section 3: Severability. If any provision or clause of this ordinance or the application thereof to any person or circumstances is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, such invalidity shall not affect other provisions or clauses or applications of this ordinance which can be implemented without the invalid provision, clause or application; and to this end, the provisions of this ordinance are declared to be severable.



Section 4: Effective Date. This Ordinance shall take effect on the 31<sup>st</sup> day after adoption.  
Section 5: Certification. The City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published or posted in the manner required by law.

**PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2024.**

\_\_\_\_\_  
John Stephens  
Mayor of the City of Costa Mesa

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow  
City Attorney

STATE OF CALIFORNIA   )  
COUNTY OF ORANGE    )       ss  
CITY OF COSTA MESA    )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing Ordinance No. 2024-xx was duly introduced for first reading

at a regular meeting of the City Council held on the 4<sup>th</sup> day of June 2024, and that thereafter, said Ordinance was duly passed and adopted at a regular meeting of the City Council held on the \_\_\_\_ day of \_\_\_\_\_, 2024, by the following roll call vote, to wit:

AYES:            COUNCIL MEMBERS:

NOES:           COUNCIL MEMBERS:

ABSENT:        COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this \_\_\_\_ day of \_\_\_\_\_, 2024.

---

Brenda Green, City Clerk

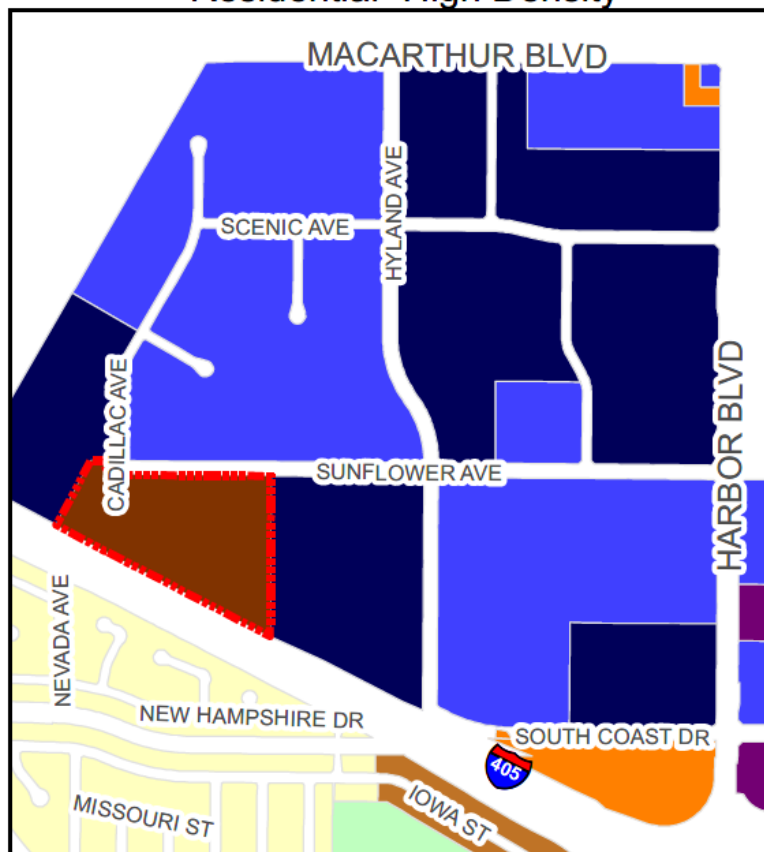
## **EXHIBIT A**

### **REZONE R-20-01**

#### **Amendment to the Zoning Map**

Change the zoning district designation of the 15.23-acre site at 1683 Sunflower Avenue from Industrial Park (MP) to Planned Development Residential - High Density (PDR-HD)

#### **Proposed Zoning Code: Planned Development Residential- High Density**



## **EXHIBIT B**

### **Amendment to Table 13-58**

Update Table 13-58 to note the site-specific density for the One Metro West project (text changes shown in bold font below)

<i>DEVELOPMENT STANDARD</i>	<i>PDR-LD</i>	<i>PDR-MD</i>	<i>PDR-HD</i>	<i>PDR- NCM</i>	<i>PDC</i>	<i>PDI</i>
Maximum Density per section 13-59 <b>MAXIMUM DENSITY CRITERIA.</b> (dwelling units per acre)	8	12	20 Note: See North Costa Mesa Specific Plan for exceptions. Note: The maximum density for 125 East Baker Street is 58 dwelling units per acre (C0-13-02). Note: The maximum density for 2277 Harbor Boulevard is 54 dwelling units per acre (C0-14-02). <b>Note: The maximum density for 1683 Sunflower Avenue is 80 dwelling units per acre (R-20-01) and maximum 1,057 units</b>	35	20 Note: The maximum density for 1901 Newport Boulevard is 40 dwelling units per acre. See North Costa Mesa Specific Plan for exceptions. Note: No residential development is permitted within the 23.4-acre project site generally addressed as 1375 Sunflower Ave. and 3370 Harbor Blvd.	

**ORDINANCE NO. 2024-xx**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COSTA MESA APPROVING SPECIFIC PLAN 20-01 APPLYING ZONING STANDARDS TO A 15.23-ACRE PROPERTY REZONED TO PLANNED DEVELOPMENT RESIDENTIAL-HIGH DENSITY (PDR-HD) WITH A SITE-SPECIFIC DENSITY OF 80 DWELLING UNITS PER ACRE FOR THE PROPERTY LOCATED AT 1683 SUNFLOWER AVENUE**

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA DOES HEREBY FIND AND DECLARE AS FOLLOWS:

WHEREAS, an application was filed by Brent Stoll of Rose Equities, representing the property owners, requesting approval of certain land use entitlements;

WHEREAS, duly noticed public hearings were held by the Planning Commission on April 13, 2020 and May 11, 2020 with all persons having the opportunity to speak for and against the proposal;

WHEREAS, at their regular meeting on May 11, 2020 meeting, the Planning Commission recommended that City Council approve the project by a 6-1 vote (Commissioner Zich voting No);

WHEREAS, a duly noticed public hearing was held by the City Council on June 15, 2021 with all persons having the opportunity to speak for and against the proposal;

WHEREAS, on June 15, 2021, the City Council approved the first reading by a 5-1 vote (Councilmember Harper voting no and Councilmember Harlan recusing);

WHEREAS, on July 20, 2021, the City Council approved the second reading by a 5-1 vote (Councilmember Harper voting no and Councilmember Harlan recusing); and

WHEREAS, the City Council took or will take the following actions by separate resolution;

1. **CERTIFY** the Final Environmental Impact Report (SCH No. 2019050014) including the Mitigation Monitoring and Reporting Program;
2. **APPROVE** General Plan Amendment GP-20-01 to change the land use designation of the project site from Industrial Park (IP) to High Density Residential (HDR) with a site-specific density of 80 du/acre with maximum 1,057 units;

3. **APPROVE** Master Plan PA-19-19 for a mixed-use development with 1,057 residential units, 6,000 square feet of commercial space and 25,000 square feet of office development;
4. **APPROVE** Tentative Tract Map No. 19105 (T-19-01) for future subdivision of the subject property including establishing the right to a future airspace subdivision for condominium purposes;
5. **APPROVE** Development Agreement DA-20-02 by introduction of a separate ordinance;
6. **APPROVE** Rezone R-20-01 by introduction of a separate ordinance; and
7. **APPROVE** Specific Plan 20-01 by introduction of a separate ordinance.

WHEREAS, on July 20, 2021, the proposed project required the approval by the electorate and the effective date of Ordinance 2021-12 stated that the “Ordinance shall become effective following approval of the Project by the electorate at the regular municipal election or at a special election funded by the applicant.”

WHEREAS, on November 8, 2022, “Measure K” was passed by the Costa Mesa voters, amending Article 22, of the Costa Mesa Zoning Code, modifying regulations to allow for the development of housing in specific commercial and industrial areas while keeping residential neighborhoods intact and revitalizing commercial corridors without a vote by the electorate.

WHEREAS, the subject project is located at 1683 Sunflower Avenue which is located within the Measure K boundaries and no longer requires approval by the electorate.

WHEREAS, the applicant and property owner, International Asset Management Holding Group, LLC, by their authorized agent Brent Stoll with Rose Equities, requested to amend the Ordinances to be consistent with Costa Mesa Zoning Code, Article 22, eliminating the electoral vote requirement;

WHEREAS, on May 13, 2024, at a duly noticed public hearing, the Planning Commission, after taking public testimony, recommended that the City Council approve the requested amendment;

WHEREAS, a duly noticed public hearing was held by the City Council on June 4, 2024, with all persons having the opportunity to speak for and against the proposal;

WHEREAS, on June 4, 2024, the City Council introduced for first reading and gave first reading to the Ordinance by a x-x vote;

WHEREAS, the previously approved general plan amendment re-designated the land use from Industrial Park to High Density Residential in order to allow residential use with a site-specific density and building height. To ensure consistency between the General Plan Land Use Map and the Zoning Map, the property is rezoned from Industrial Park (MP) to Planned Development Residential – High Density (PDR-HD);

WHEREAS, PDR-HD districts are intended for multi-family residential developments and complementary non-residential uses within a planned development. As such, the proposed zoning district would allow a mix of residential and non-residential uses;

WHEREAS, the project includes a specific plan to allow site-specific development standards (e.g., density, building setbacks, open space, land use matrix, parking);

WHEREAS, the Specific Plan would act as the project's zoning regulations. Future development on-site and off-site improvements would be required to comply with the Specific Plan development standards and design guidelines – thus, the rezone would be consistent with the Zoning Code, General Plan, and Specific Plan;

WHEREAS, adoption of a Specific Plan is considered a legislative action subject to the discretionary approval of the City Council;

WHEREAS, the One Metro West Specific Plan establishes the development's land use plan, development standards, zoning regulations and permitted uses, design guidelines, infrastructure systems, and implementation strategies on which subsequent, project-related development activities would be founded. Upon adoption of the Specific Plan, subsequent project-specific architectural plans, detailed site plans, grading and building permits, and any other actions requiring either ministerial or discretionary approvals would be required to demonstrate consistency with the Specific Plan;

WHEREAS, pursuant to the California Environmental Quality Act (CEQA), a Project Environmental Impact Report (EIR) was prepared by the City in accordance with the California Environmental Quality Act (CEQA) and certified by the City Council on May 4, 2021, by Resolution No. 2021-54;

WHEREAS, pursuant to CEQA Guidelines Section 15162 the proposed amendments are in substantial conformance with the Final Environmental Impact Report (EIR) for the One Metro project (State Clearing House No. 2019050014), including a mitigation monitoring program and statement of overriding considerations, which was certified by the City Council on May 4, 2021, and that no further environmental review under CEQA is required; and

WHEREAS, all legal prerequisites prior to the adoption of this Ordinance have occurred.

Now, therefore, THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA DOES HEREBY ORDAIN AS FOLLOWS:

Section 1: Specific Plan. The City of Costa Mesa by an ordinance adopts Specific Plan 20-01 for the project area that would be applied as the Zoning document for the area. The One Metro West Specific Plan establishes the development's land use plan, development standards, zoning regulations and permitted uses, design guidelines, infrastructure systems, and implementation strategies on which subsequent, project-related development activities would be founded.

Section 2: Inconsistencies. Any provision of the Costa Mesa Municipal Code or appendices thereto inconsistent with the provisions of this ordinance, to the extent of such inconsistencies and or further, is hereby repealed or modified to the extent necessary to affect the provisions of this ordinance.

Section 3: Severability. If any provision or clause of this ordinance or the application thereof to any person or circumstances is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, such invalidity shall not affect other provisions or clauses or applications of this ordinance which can be implemented without the invalid provision, clause or application; and to this end, the provisions of this ordinance are declared to be severable.

Section 4: Effective Date. This Ordinance shall take effect on the 31st day after adoption.

Section 5: Certification. The City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published or posted in the manner required by law.



**PASSED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2024.**

\_\_\_\_\_  
John Stephens  
Mayor of the City of Costa Mesa

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow  
City Attorney

STATE OF CALIFORNIA   )  
COUNTY OF ORANGE    )       ss  
CITY OF COSTA MESA    )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing Ordinance No. 2024-xx was duly introduced for first reading at a regular meeting of the City Council held on the 4<sup>th</sup> day of June 2024, and that thereafter, said Ordinance was duly passed and adopted at a regular meeting of the City Council held on the \_\_\_\_ day of \_\_\_\_\_, 2024, by the following roll call vote, to wit:

AYES:           COUNCIL MEMBERS:

NOES:           COUNCIL MEMBERS:

ABSENT:        COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Brenda Green, City Clerk

RESOLUTION NO. 2024-xx

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA APPROVING AN AMENDMENT TO A CONDITION OF APPROVAL OF RESOLUTION 2021-55, ONE METRO WEST DEVELOPMENT LOCATED AT 1683 SUNFLOWER AVENUE**

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA FINDS AND DECLARES AS FOLLOWS:

WHEREAS, on June 15, 2021, the City Council, at a duly-noticed public hearing, approved a mixed-use development (One Metro West) located at 1683 Sunflower Avenue.

The approvals included:

1. **Final Environmental Impact Report** (State Clearinghouse No. 2019050014);
2. **General Plan Amendment (GP-20-01)**: Amending the Land Use Element to change the General Plan land use designation of the property from Industrial Park (IP) to High-Density Residential (HDR) to allow residential uses and establish a site-specific maximum density of 80 dwelling units (du) per acre and site-specific maximum building height of 98 feet;
3. **Master Plan (PA-19-19)**: Implementing the Specific Plan and provide site plans and architectural details including floor plans, building elevations, landscaping, and renderings/streetscape views;
4. **Tentative Tract Map No. 19015 (T-19-01)**: Subdividing the site including establishing the right to a future airspace subdivision for condominium purposes as well as dedication of an easement to the City for public access and use of the 1.5-acre open space; and

Gave first reading to Ordinance Nos. 2021-11, 2021-12, and 2021-13 for:

5. **Rezone (R-20-01)**: Changing the zone of the project site from Industrial Park (MP) to Planned Development Residential – High Density (PDR-HD) to allow for a mixed-use development with residential and commercial uses;
6. **Specific Plan (SP-20-01)**: Establishing site-specific zoning regulations such as development standards and design guidelines which would function as the project's zoning document;

7. **Development Agreement (DA-20-02):** Agreement between the applicant and the City pursuant to California Government Code Sections 65864 et seq. The Agreement guarantees project approvals for a period of 25 years in exchange for several public benefits including, but not limited to, 106 affordable housing units (67 very-low income units and 39 low-income units).

WHEREAS, on July 21, 2021, the City Council gave second reading to and adopted Ordinance Nos. 2021-11, 2021-12, and 2021-13;

WHEREAS, on December 4, 2023, Development Agreement (PDEV-23-0001), One Metro West Project Amendments, was filed by Brent Stoll of Rose Equities, authorized agent for the applicant and property owner, International Asset Management Holding Group, LLC, requesting approval of the following:

1. **Amendment to Development Agreement No. 20-02**, by amending the timing of payment of impact fees and community benefits funding;
2. **Amendment to Ordinance Nos. 2021-11, 2021-12, and 2021-13**, by modifying the Ordinances to be consistent with Article 22 by reflecting the project effective date as the date of the City Council Ordinance adoption, and thereby exempting the project from the requirement for a vote of the electorate; and
3. **Amendment to Resolution No. 2021-55**, by amending certain conditions of approval related to the artwork design submittal to the City and the final approval body for the proposed artwork (Conditions 9 and 66 of Resolution 2021-55).

WHEREAS, a duly noticed public hearing was held by the Planning Commission on May 13, 2024, with all persons having the opportunity to speak for and against the proposal;

WHEREAS, a duly noticed public hearing was held by the City Council on June 4, 2024, with all persons having the opportunity to speak for and against the proposal;

WHEREAS, pursuant to the California Environmental Quality Act (CEQA), pursuant to Section 15162 of the State CEQA Guidelines, the project was reviewed and found to be consistent with the One Metro West Environmental Impact Report (EIR) (State Clearinghouse No. 2019050014), which was certified on May 4, 2021, by the City Council of the City of Costa Mesa (Resolution No. 2021-54). Pursuant to Section 15162 of the

Guidelines, no subsequent environmental review is warranted for the project because there are no substantial changes to the project in that there are no modifications to the approved project plans, or required mitigation measure language that was included to mitigate a project effect; and

WHEREAS, amending City Council approved Resolution No. 2021-55, Approving General Plan Amendment 20-01, Master Plan 19-19, and Tentative Tract Map No. 19015 (One Metro West), modifying certain conditions of approval related to the required project artwork, is depicted further in Exhibit B.

NOW, THEREFORE, BE IT RESOLVED that, based on the evidence in the record and the findings contained in Exhibit A, and modifications as shown in Exhibit B, the City Council hereby finds that the proposed project is in conformance with the General Plan and approves the amendment to the condition of approval for Resolution 2021-55, pertaining to the public art installation.

BE IT FURTHER RESOLVED that the Costa Mesa City Council does hereby find and determine that adoption of this Resolution is expressly predicated upon the activity as described in the staff report for PDEV-23-0001 and in compliance with all applicable federal, state, and local laws. Any approval granted by this resolution shall be subject to review, modification, or revocation if there is a material change that occurs in the operation, or if the applicant fails to comply with any of the conditions of approval. Except to the extent modified by these amendments all prior resolutions and ordinances that have been or will be approved for the project remain in full force and effect for the project site.

BE IT FURTHER RESOLVED that if any section, division, sentence, clause, phrase or portion of this resolution, or the document in the record in support of this resolution, are for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions.

**PASSED AND ADOPTED this 4<sup>th</sup> day of June, 2024.**

---

John Stephens  
Mayor of the City of Costa Mesa

ATTEST:

APPROVED AS TO FORM:

---

Brenda Green, City Clerk

---

Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss  
CITY OF COSTA MESA )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original Resolution No. 2024-XX and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

---

Brenda Green, City Clerk

## **EXHIBIT A**

### **FINDINGS**

PDEV 23-0001 is a request to amend certain provisions of Development Agreement DA 20-02; amend certain conditions of approval of Resolution 2021-55 (Resolution that approved General Plan 20-01, Master Plan 19-19, and Tentative Tract Map 19015), and to clarify the project's effective date in approved Ordinance Numbers 2021-11, 2021-12, and 2021-13, for the One Metro West project. The requested amendments do not change the previously approved project plans. Therefore, the findings, and facts in support of those findings, contained in the above-mentioned Ordinances and Resolution remain true and in effect. The following findings, and facts in support of those findings, pertain only to the proposed amendments.

#### **A. REVIEW CRITERIA FOR ALL PLANNING APPLICATIONS:**

The proposed project complies with Costa Mesa Municipal Code Section 13-29(e), Review Criteria, because:

**Finding:** Compatible and harmonious relationship between the proposed building and site development, and use(s), and the building and site developments, and uses that exist or have been approved for the general neighborhood.

**Facts in Support of Finding:** The One Metro West Development was found to have a compatible and harmonious relationship between the proposed building and site development and use(s), and the building and site developments, and uses that exist or have been approved for the general neighborhood at the time of its original approval which remains in effect. The proposed amendments do not change the previously approved project plans or uses and therefore the project remains compatible and harmonious with the general neighborhood.

**Finding:** Safety and compatibility of the design of buildings, parking area, landscaping, luminaries and other site features which may include functional aspects of the site development such as automobile and pedestrian circulation.

**Facts in Support of Finding:** The One Metro West Development was found to be safe and compatible in the design of buildings, parking area, landscaping, luminaries, and other site features, including functional aspects of the site development such as automobile and pedestrian circulation, at the time of its original approval, which remains in effect. The proposed amendments do not change the previously approved project plans and therefore the project remains a safe and compatible development.

**Finding:** Compliance with any performance standards as prescribed elsewhere in this Zoning Code.



**Facts in Support of Finding:** A General Plan Amendment (adopted by Resolution 2021-55), and Rezone (adopted by Ordinance No. 2021-12), was adopted by the City Council on July 20, 2021. The approvals permitted a site-specific density of 80 dwelling units per acre, with a maximum of 1,057 dwelling units. The One Metro West development was approved in compliance with these requirements and the proposed amendments do not change the previously approved project plans. Therefore, the project complies with the requirements of the Zoning Code.

**Finding:** Consistency with the General Plan and any applicable Specific Plan.

**Facts in Support of Finding:** A General Plan Amendment (adopted by Resolution 2021-55), and Specific Plan (adopted by Ordinance No. 2021-13), was adopted by the City Council on July 20, 2021. The approvals permitted a site-specific density of 80 dwelling units per acre, with a maximum of 1,057 dwelling units. The One Metro West development was approved in compliance with these requirements and the proposed amendments do not change the previously approved project plans. Therefore, the project complies with the requirements of the General Plan, and the One Metro West Specific Plan.

**Finding:** The planning application is for a project-specific case and is not to be construed to be setting a precedent for future development.

**Facts in Support of Finding:** This application, PDEV-23-0001, is for amendments to certain provisions and conditions of the previously-approved One Metro West project. The approved project is a mixed-use development with residential, office, retail, and open space use that would replace an existing industrial use, and the proposed amendments do not change the previously approved plans. Any similar future developments would be required to submit planning applications as necessary or required by the Planning Division.

**Finding:** When more than one (1) planning application is proposed for a single development, the cumulative effect of all the planning applications shall be considered.

**Facts in Support of Finding:** No substantial changes to the project are proposed in that there are no modifications to the approved project plans or uses. Therefore, no cumulative effect for the planning applications will result.

**Finding:** For residential developments, consistency with any applicable design guidelines adopted by city council resolution.

**Facts in Support of Finding:** The One Metro West Specific Plan contains the project's development standards and design guidelines. The One Metro West development was approved in compliance with these requirements and the

proposed amendments do not change the previously approved project plans. Therefore, the project complies with the requirements of the One Metro West Specific Plan.

**Finding:** For affordable multi-family housing developments that include a minimum of sixteen (16) affordable dwelling units at no less than twenty (20) dwelling units per acre, the maximum density standards of the general plan shall be applied, and the maximum density shall be permitted by right and not subject to discretionary review during the design review or master plan application process.

**Facts in Support of Finding:** The approved One Metro West development includes a multi-family residential development. Though the project is not an affordable housing development, there would still be a portion of the overall dwelling units set aside for affordable housing opportunities. The terms and conditions of the affordable units are included in the project's Development Agreement. The proposed amendments do not change or modify the terms and conditions of the affordable units in the Development Agreement.

- B. Pursuant to Section 15162 of the State CEQA Guidelines, the project was reviewed and found to be consistent with the One Metro West Environmental Impact Report (EIR) (State Clearinghouse No. 2019050014), which was certified on May 4, 2021, by the City Council of the City of Costa Mesa (Resolution No. 2021-54). Pursuant to Section 15162 of the Guidelines, no subsequent environmental review is warranted for the project because there are no substantial changes to the project in that there are no modifications to the approved project plans or required mitigation measures.

## **EXHIBIT B**

### **Amendments to certain conditions of approval of Resolution 2021-55**

Legend: New text is shown in **underlined bold**, and the deleted test is shown in ~~strike through~~

#### ***Artwork Conditions of Approval***

- COA No. 9 – The final design of the public art display on Building A’s parking structure façade along the I-405 Freeway, which shall incorporate vertical landscaping **where appropriate as determined by the review bodies**, shall be subject to review and final approval by the Planning Commission. The ~~Cultural Arts~~ **Commission** ~~Committee (CAC)~~ may **shall** first review the proposed freeway façade design and make recommendations to the Planning Commission. No public art display visible along the I-405 Freeway shall be installed without prior review by and approval from the Planning Commission.
- COA No. 66 – Prior to the issuance of the first **structural** building permit for the proposed project, the owner/developer would be required to submit a Design Plan for the Building “A” parking elevation (façade) along the I-405 Freeway for review by the Planning Division and approval by the City’s ~~Cultural Arts~~ **Commission** ~~Committee~~. All architectural treatments would exclude the use of moving, flashing, or otherwise visually distracting elements or materials that are highly reflective or generate noise.  
[PPP-AES-1]

**ROSE EQUITIES**

Owner-Builders since 1949

February 14, 2024

Mr. Scott Drapkin  
Economic and Development Services  
City Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626

**Subject:** One Metro West – Follow up to December 4, 2023 request letter

Dear Mr. Drapkin,

As a follow up to our letter to the Economic and Development Services Department sent December 4, 2023 (included herein), we would like to provide some background to our requests to address the following items:

1. **Measure Y/Measure K Procedure**
2. **Amendments to the Development Agreement**
3. **Amendments to the Conditions of Approval**

**Measure Y/Measure K Procedure - Background**

The voter approved Measure K exempts portions of the city, including the One Metro West site, from the public vote requirement outlined in Measure Y. As a result, One Metro West is no longer bound by the previously required public vote requirement and the development's entitlements should be amended to reflect the current city ordinance.

**Requested Amendments to the Development Agreement - Background**

There are a number of public benefits within the One Metro West community, including:

1. 1.5 acres of publicly accessible, improved, open space (approximately **\$4,500,000 plus** in land value and improvements)
2. Enhancements to the bike path from Sunflower to the Santa Ana River Trail (approximately **\$1,000,000** in improvements)
3. Improvements to Sunflower Avenue (approximately **\$4,000,000**)
4. 1,500 square foot community center to the benefit of the City of Costa Mesa (approximately **\$700,000** in improvements)
5. 67 Very Low and 39 Low affordable units for a total of 106 units (approximately **\$30,000,000** of present-day value)
6. Impact Fees (approximately **\$13,000,000**) and Exactions (**\$6,000,000**)

As required in the Development Agreement and above, **all** of these items are to be paid or installed during **Phase I** of construction (with the exception of the affordable housing, of which approximately 45 units or 42% of the affordable units, will be included in Phase I and the Community Room in Phase III).

These upfront costs to a multi-phased development are significant and are challenging to the financial feasibility of the community's first phase. Furthermore, it establishes a **precedent**, creating a significant barrier and discouraging for new housing in the city.

The history of this request goes back to the development's approval, in the spring of **2021**. On April 28, 2021, Rose Equities requested a similar amendment (included herein) to the Development Agreement. This was in advance of the Planning Commission approval on May 11, 2021 and was to be addressed by the City Council.

On June 15, 2021, One Metro **West** was approved by City Council. The request highlighted in the April 28 letter was not addressed by the City Council. It was an unintended oversight on everyone's part.

The request then and now as it relates to the Development Agreement is the basically the same. All of the upfront infrastructure (**\$10 million plus**) will be installed with Phase I. The Exactions will be divided up within first three phases at 40%, 30% and 30% respectively.

The Impact Fees will be proportionate (plus a **10%** down payment toward the next phase's fees) to the number of units in each phase. By way of example, if the proportionate Impact Fees for Phase I of the project result in \$5 million, the actual fees paid would equal \$5.5 million. The city will always be ahead. The Impact Fees for the final phase will equal to the remainder of the total fees to be paid for the entire project, less what has been paid to date.

This accomplishes the following:

1. Allocates a significant amount of upfront costs/improvements to Phase I, but not all.
2. Ensures all upfront infrastructure, including 1.5 acres of new open space and improvements to Sunflower Avenue, are built in Phase I.
3. Prevents the establishment of an anti-housing precedent from being enacted.

### **Requested Amendments to the Conditions of Approval - Background**

The two requested amendments to the Conditions of Approval address Rose Equities' intent to create a truly special façade along the I-405 freeway. The plan is to engage multiple design teams to develop the façade, while working closely with the Arts Committee. By removing as many constraints as possible, there will be time and freedom for the creative team's dream. This design effort and approval will be completed before first occupancy of the first phase.

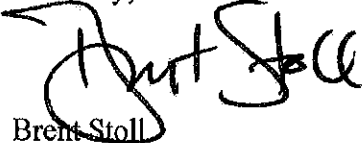
These requested amendments include:

1. Removing the constraint to include vertical landscaping on the façade. This will leave all creative design options on the table, including vertical landscaping.
2. Adjusting the time frame to design and obtain final approval of the façade. The current requirement is for the approval to occur prior to first building permit. Rose Equities proposes

this change prior to issuance of the certificate of occupancy for the first phase. This adjustment allows for additional time to design the elevation, while removing barriers to demolition and portions of the construction of Building A.

We are looking forward to working with the city to address these items and move toward demolition and construction of One Metro West in early 2025.

Sincerely,

A handwritten signature in black ink, appearing to read "Brent Stoll". The signature is stylized with a large, looping initial "B" and a trailing "Stoll".

Brent Stoll

on behalf of Rose Equities

Cc: Leonard Glickman, Rose Equities  
Dan Miller, Rose Equities  
John Ramirez, esq., Rutan & Tucker

# ROSE EQUITIES

Owner-Builders since 1949

December 4, 2023

Ms. Jennifer Le  
Economic and Development Services Director  
City Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626

**Subject:** One Metro West

Dear Ms. Jennifer Le,

In conjunction to our city council approved, One Metro West community, to be located at 1683 Sunflower Avenue, please use this letter as Rose Equities' request to address the following items:

1. **Measure Y/Measure K Procedure**
2. **Amendments to the Development Agreement**
3. **Amendments to the Conditions of Approval**

## Measure Y/Measure K Procedure

The voter approved Measure K exempts portions of the city, including the One Metro West site, from the voter requirement outlined by Measure Y. As a result, said voter requirement for One Metro West is no longer necessary, and the project's entitlements should be amended to reflect the current circumstances. These details are outlined by the following:

- Measure K, approved by the voters at the November 8, 2022 election, adds a new subsection (g) to Section 13-200.106 of the Costa Mesa Municipal Code. Said subsection provides that Measure Y "shall not apply to any amendment, change, or replacement of the general plan, or of Costa Mesa's zoning ordinance . . . or any specific plan or overlay plan . . . applicable to property located in" certain defined areas "to provide for the development of housing and/or mixed use and/or revitalization of existing commercial and/or industrial corridors therein." The One Metro West site is within an area excepted by Measure K, specifically, it is "[n]orth of the 405 freeway as bordered by the city limits." (Section 13-200.106(g)(9).)
- Resolution No. XX, adopted by the City Council on June 15, 2021, indicates that its approvals of General Plan Amendment GP-20-01, Planning Application 19-19, and Tentative Tract Map No. 19015 are each "subject to the requirements of Measure Y." Because Measure Y is no longer applicable to the Site, there are no such requirements, and the approvals granted by Resolution No. XX are now in effect, with no further action by the City Council required.

- On the other hand, Ordinance Nos. 2021-11, 2021-12, and 2021-13 all contain a version of the following language regarding their effective dates: "This Ordinance shall become effective following approval of the Project by the electorate at the next regular municipal election or at a special election funded by the applicant." While such approval is no longer required to comply with the City's code due to Measure K, these ordinances need to be edited to reflect the self-executing nature of Measure K removing any vote-requirement on the previously approved ordinances.
- In order to move the project forward consistent with the previously-approved general plan amendment and Measure K, we request the City Council take action to amend/edit each of the ordinances to reflect consistency with Measure K.

### **Requested Amendments to the Development Agreement**

Community Benefits within the Development Agreement that will remain **unchanged** include:

- 1.5 acres of publicly accessible, improved, open space (approximately \$4,500,000 in land value plus improvements) in Phase I of the project
- Enhancements to the bike path from Sunflower to the Santa Ana River Trail (approximately \$1,000,000) in Phase I of the project
- Improvements to Sunflower Avenue (approximately \$4,000,000) in Phase I of the project
- 1,500 square foot community center to the benefit of the City of Costa Mesa (approximately \$700,000)
- 67 Very Low and 39 Low affordable units (approximately \$30,000,000 of value)
- Impact fees (approximately \$14,000,000) and exactions (\$6,000,000)

We request the following Community Benefits within the Development Agreement to be **amended**. The goal of these amendments is to phase the development fees and exactions, which are heavily front loaded. Most importantly, if approved, Phase I will still include more than \$10,000,000 of physical improvements (open space, bike path and Sunflower Avenue), plus the phase's portion of affordable units. Requested amendments:

- *4.1.5 Advancement of Development Impact Fees: OWNER shall pay all development impact fees identified in Section 4.3 to the CITY, prior to the issuance of the first building permit of the building permit for said phase, plus an additional 10% downpayment on the next phase. 10% downpayment to be estimated by the Planning Division.*
- *4.1.6 Funding for Public Safety: prior to issuance of first building permit OWNER shall pay to CITY the sum of two million dollars (\$2,000,000) to be used, in the City's sole and absolute discretion, to enhance the operations of the CITY's Police and Fire departments, including, but not limited to updates to the firing range, replacement Fire apparatus, and other public safety related projects and/or expenses, in accordance to the following schedule:*
  - *Eight hundred thousand dollars (\$800,000) prior to the issuance of the building permit for Phase I of the project;*



- *Six hundred thousand dollars (\$600,000) prior to the issuance of the building permit for Phase II of the project;*
- *Six hundred thousand dollars (\$600,000) prior to the issuance of the building permit for Phase III of the project.*
- *4.1.7 Funding for Community Infrastructure Improvements: ~~prior to issuance of first building permit~~ OWNER shall pay to CITY the sum of one million dollars (\$1,000,000) to be used, in the City's sole and absolute discretion, to be used toward City-wide roadway and trail improvements (e.g. Adams Avenue improvements and Citywide bike trail improvements), in accordance to the following schedule:*
  - *Four hundred thousand dollars (\$400,000) prior to the issuance of the building permit for Phase I of the project;*
  - *Three hundred thousand dollars (\$300,000) prior to the issuance of the building permit for Phase II of the project;*
  - *Three hundred thousand dollars (\$300,000) prior to the issuance of the building permit for Phase III of the project.*
- *4.1.8 Economic Recovery Fund: ~~prior to issuance of first building permit~~ OWNER shall pay to CITY the sum of three million dollars (\$3,000,000) to be used by the City, in its sole and absolute discretion, to assist community incentives related to economic recovery and/or to support essential government functions during the states of emergency and/recovery therefrom, in accordance to the following schedule:*
  - *One million, two hundred thousand dollars (\$1,200,000) prior to the issuance of the building permit for Phase I of the project;*
  - *Nine hundred thousand dollars (\$900,000) prior to the issuance of the building permit for Phase II of the project;*
  - *Nine hundred thousand dollars (\$900,000) prior to the issuance of the building permit for Phase III of the project.*

#### **Requested Amendments to the Conditions of Approval**

The requested amendments to the Conditions of Approval include:

- Removal of Planning Condition #9 – This condition states:

*"The final design of the public art display on Building A's parking structure façade along the I-405 Freeway, which shall incorporate vertical landscaping, shall be subject to review and final approval by the Planning Commission."*

The final design will require Arts Commission approval. By removing this constraint, we leave all creative design options on the table, including vertical landscaping.

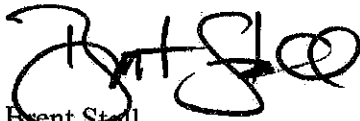
- Edit Planning Condition #66 as follows:

*"Prior to issuance of the ~~first building permit~~ certificate of occupancy for Building "A" of the proposed project, the owner/developer would be required to submit a Design Plan for the Building "A" parking elevation (facade) along the I-405 Freeway for review by the Planning Division and approval by the City's Cultural Arts Committee. All architectural treatments including public art installations must comply with the regulations in the One Metro West Specific Plan. As such, architectural treatments would exclude the use of moving, flashing, or otherwise visually distracting elements or materials that are highly reflective or generate noise."*

This change potentially allows for additional time to design the elevation, while removing barriers to demolition and portions of the construction of Building A.

We are looking forward to working with the city to address these items and move toward demolition and construction of One Metro West in 2024.

Sincerely,



Brent Stoll

on behalf of Rose Equities

Cc: Leonard Glickman, Rose Equities  
John Ramirez, esq., Rutan & Tucker

## ROSE EQUITIES

Owner-Builders since 1949

April 28, 2021

Ms. Jennifer Le  
Economic and Development Services Director  
City Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626

**Subject:** One Metro WEST

Dear Ms. Jennifer Le,

In conjunction with our upcoming May 4<sup>th</sup>, 2021 city council hearing, please use this letter as our formal request to amend the Development Agreement.

Section 4.3 of the agreement states the payment of fees (Park, Traffic, Measure Z and Fire Protection System) for the entire project be paid prior to first building permit.

For each of these fees, we request the following change:

- The fee paid prior to obtaining the building permit would be equal to proportionate amount of the fee for said phase, **plus** 25% of the fee for the next phase.

By way of example - if the proportionate fee for phase I is \$2,000,000 and the estimated proportionate fee for phase II is \$1,000,000, then \$2,250,000 ( $\$2,000,000 + (\$1,000,000 \times 25\%)$ ) would be paid prior to issuance of the building permit for phase I.

Again, this equation would be applied to the Park, Traffic, Measure Z and Fire Protection System fee. It ensures payment of the appropriate fee for said phase, in addition to a 'down payment' on the subsequent phase. The city would always be ahead.

The public benefit package in the first phase is significant. One Metro West will be funding \$6 million in development agreement exactions, as well as constructing the park, the bike path and Sunflower Avenue in the first phase. These benefits range from \$13-\$15 million. By comparison, the entire 2020-2021 city budget for capital expenditures is \$17.5 million.

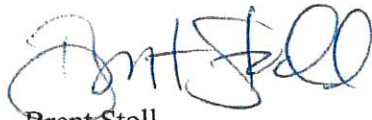
We hope you see this change to Development Agreement section 4.3 as reasonable. With this change, One Metro West will still be providing about 75% of the total project's fees, infrastructure and exactions during the first phase. We are looking forward to discussing this with the Mayor and Council.

I have included a suggested redline and amended agreement for your review. I have also included an estimated breakdown of these aforementioned fees and costs.

Looking forward to continuing to move One Metro West forward and our upcoming hearing on May 4<sup>th</sup>.

Sincerely,

**Rose Equities**



Brent Stoll

Cc: Leonard Glickman, Rose Equities  
John Ramirez, esq., Rutan & Tucker  
Nicole Morse, esq., T&B Planning

**OMW Estimated City Impact Fees +  
Infrastructure Costs**

<u>Costa Mesa Impact Fees (Total)</u>	<u>Total</u>	<u>Per Unit</u>		
Park	\$ 5,285,000	\$ 5,000		
Measure Z	\$ 2,172,135	\$ 2,055	1,370	sf
Traffic Trips	\$ 1,598,000	\$ 1,512	6,800 trips	
Fire Impact Fee	\$ 900,000	\$ 851	TBD	
Contingency/Plan Check	\$ 2,642,500	\$ 2,500		
Total Impact Fees	\$ 12,597,635	\$ 11,918		

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<u>Costa Mesa Impact Fees (Phase I)</u>	<u>Total</u>	<u>Per Unit</u>		
Park	\$ 2,240,000	\$ 5,000		
Measure Z	\$ 920,640	\$ 2,055	1,370	sf
Traffic Trips	\$ 677,298	\$ 1,512		
Fire Impact Fee	\$ 381,457	\$ 851	TBD	
Contingency/Plan Check	\$ 1,120,000	\$ 2,500		
Total Impact Fees Phase I	\$ 5,339,395	\$ 11,918		

<u>Development Agreement Improvements</u>	<u>Total</u>	<u>Per Unit</u>	
Public Open Space	\$ 3,000,000	\$ 2,838	Improvements only
Sunflower	\$ 3,500,000	\$ 3,311	
Bike Path	\$ 750,000	\$ 710	
Community Center	\$ 600,000	\$ 568	
	\$ 7,850,000	\$ 7,427	

<u>Development Agreement Exactions</u>		
Public Safety	\$ 2,000,000	\$ 1,892
Community Infrastructure	\$ 1,000,000	\$ 946
Economic Recovery	\$ 3,000,000	\$ 2,838
Total Community Benefit	\$ 6,000,000	\$ 5,676

Total Fees and Improvements (Phase I)	\$ 19,189,395
Total Fees and Improvements (All Phases)	\$ 26,447,635
Percentaged of Fees + Improvements Phase I	73%

**ROSE EQUITIES**

Owner-Builders since 1949

May 20, 2024

Mr. Bill Rodrigues  
Planning Manager  
City Costa Mesa  
77 Fair Drive  
Costa Mesa, CA 92626

**Subject:** One Metro **West**

Dear Mr. Rodrigues,

Thank you again for your, and the city's responsiveness, to the One Metro **West** entitlement process over the past few months.

As we move to the next stage, we would like the city to consider the potential constraints and opportunities, associated with the art facility to the parking structure along the I-405 freeway.

The opportunity for this art facility is to imagine, unfiltered, a design which will be viewed by over ½ million daily automobiles. This facility will have natural constraints, starting with a parking structure, with all the functionality required. With this letter, we request the city council remove the added constraint - the requirement for vertical landscaping.

As we imagine this facility, it may very well include vertical landscaping. It could be a good idea. But by removing the constraint, all possibilities are open for this unique opportunity, which will represent the One Metro West community and the City of Costa Mesa for years to come.

Thank you for your and the city's consideration.

Sincerely,



Brent Stoll  
**on behalf of Rose Equities**

Cc: Leonard Glickman, Rose Equities  
John Ramirez, esq., Rutan & Tucker

## List of Development Agreement Public Benefits:

The One Metro West Development Agreement provides for a number of public benefits for the City, including but not limited to open space, a community center, affordable housing, and funding. The applicant is committed to providing these benefits. The requested modifications pertain only to the timing of payment of certain required fees. The following list provides a summary of the project benefits and comments as provided by the Development Agreement. For additional details, please refer to the Draft Development Agreement provided under Exhibit B of the DRAFT Development Agreement Ordinance.

### Public Safety:

- \$2 million: To be used to benefit local police and fire services (e.g. firing range, replacement fire engine)

### Community Infrastructure Improvements:

- \$1 million: To be used toward roadway and trail improvements (e.g. Adams Avenue improvements and Citywide bike trail improvements)

### Economic Recovery Fund:

- \$3 million: To be used to support essential governmental functions following the COVID-19 State of Emergency

### Parks/Open Space:

- Required: Payment of Measure Z fees (approximately \$2.2 million)
- Required: Payment of required Park Fees (\$5.3 million)
- Public use easement over 1.5-acre public urban open space/park

### Other Fees/Improvements:

- Required: Traffic Impact Fees (\$1.44 million)
- Payment of Fire Impact Fees (Estimated to be approximately \$900,000) (Note: This fee is based on the existing North Costa Mesa Fire Fee; if adopted, the applicant would be required to participate in a new Citywide fee)
- Support of removal of Gisler Avenue/Garfield Avenue bridge from Master Plan of Arterial Highways (Value: No cost)
- Improvements to Sunflower Avenue (wider sidewalks, pedestrian/bicycle improvements, public art, etc.) (Value: \$0.5 to \$1 million); Applicant and the City will share maintenance (City: pavement and curb/gutter / applicant: landscaping, irrigation, others)
- Public use of the Community Center within the project

## RESOLUTION NO. PC-2024-12

**A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF COSTA MESA, CALIFORNIA RECOMMENDING APPROVAL TO THE CITY COUNCIL OF DEVELOPMENT AGREEMENT (PDEV-23-0001) BY AMENDING CERTAIN PROVISIONS OF THE ONE METRO WEST APPROVED DEVELOPMENT AGREEMENT, ORDINANCES, AND RESOLUTIONS**

THE PLANNING COMMISSION OF THE CITY OF COSTA MESA, CALIFORNIA FINDS AND DECLARES AS FOLLOWS:

WHEREAS, on June 15, 2021, the City Council, at a duly-noticed public hearing, approved a mixed-use development (One Metro Mest) located at 1683 Sunflower Avenue. The approvals included:

1. **Final Environmental Impact Report** (State Clearinghouse No. 2019050014);
2. **General Plan Amendment (GP-20-01)**: Amending the Land Use Element to change the General Plan land use designation of the property from Industrial Park (IP) to High-Density Residential (HDR) to allow residential uses and establish a site-specific maximum density of 80 dwelling units (du) per acre and site-specific maximum building height of 98 feet;
3. **Master Plan (PA-19-19)**: Implementing the Specific Plan and provide site plans and architectural details including floor plans, building elevations, landscaping, and renderings/streetscape views;
4. **Tentative Tract Map No. 19015 (T-19-01)**: Subdividing the site including establishing the right to a future airspace subdivision for condominium purposes as well as dedication of an easement to the City for public access and use of the 1.5-acre open space; and

Gave first reading to Ordinance Nos. 2021-11, 2021-12, and 2021-13 for:

5. **Rezone (R-20-01)**: Changing the zone of the project site from Industrial Park (MP) to Planned Development Residential – High Density (PDR-HD) to allow for a mixed-use development with residential and commercial uses;



6. **Specific Plan (SP-20-01):** Establishing site-specific zoning regulations such as development standards and design guidelines which would function as the project's zoning document; and
7. **Development Agreement (DA-20-02):** Agreement between the applicant and the City pursuant to California Government Code Sections 65864 et seq. The Agreement guarantees project approvals for a period of 25 years in exchange for several public benefits including, but not limited to, 106 affordable housing units (67 very-low income units and 39 low-income units).

WHEREAS, on July 21, 2021, the City Council gave second reading to and adopted Ordinance Nos. 2021-11, 2021-12, and 2021-13.

WHEREAS, on December 4, 2023, Development Agreement (PDEV-23-0001), One Metro West Project Amendments, was filed by Brent Stoll of Rose Equities, authorized agent for the applicant and property owner, International Asset Management Holding Group, LLC, requesting approval of the following:

1. **Amendment to Development Agreement No. 20-02**, by amending the timing of payment of impact fees and community benefits funding;
2. **Amendment to Ordinance Nos. 2021-11, 2021-12, and 2021-13**, by modifying the approved Ordinances to be consistent with Article 22 and reflect the City Council's One Metro West project approval date of July 20, 2021; and
3. **Amendment to Resolution No. 2021-55**, by amending certain conditions of approval related to the artwork design submittal to the City and the final approval body for the proposed artwork (Conditions 9 and 66 of Resolution 2021-55).

WHEREAS, a duly noticed public hearing was held by the Planning Commission on May 13, 2024, with all persons having the opportunity to speak for and against the proposal;

WHEREAS, pursuant to the California Environmental Quality Act (CEQA), pursuant to Section 15162 of the State CEQA Guidelines, the project was reviewed and found to be consistent with the One Metro West Environmental Impact Report (EIR) (State Clearinghouse No. 2019050014), which was certified on May 4, 2021, by the City Council of the City of Costa Mesa (Resolution No. 2021-54). Pursuant to Section 15162 of the

CEQA Guidelines, no subsequent environmental review is warranted for the project because there are no substantial changes to the project in that there are no modifications to the approved project plans or required mitigation measures.

WHEREAS, the requested amendments propose the following revisions to Development Agreement 20-02, which are depicted in more specific detail in Exhibit B attached hereto:

1. Development Impact Fees shall be paid in two installments over five years, with the first payment received with the issuance of the first building permit (Year 1), the second payment received four years from the day the first building permit was issued (Year Five). Fees not paid in Year 1 shall accrue a 3% interest rate. The total of the Development Impact Fees plus 3% interest rate shall be \$11,403,652.
2. Funding for Economic Recovery and Community Enhancements fees shall be paid in one installment and received in Year Five, and shall be subject to a 3% interest rate. The payment shall be received four years from the date of the issuance of the first building permit (Year 1). The total of the Funding for Economic Recovery and Community Enhancement fees shall be \$3,477,822, this includes the 3% interest rate.

WHEREAS, the City Council approved Ordinance No. 2021-11, One Metro West Development Agreement, Ordinance No. 2021-12, Rezone to Planned Development Residential, and Ordinance No. 2021-13, One Metro West Specific Plan, shall be modified to reflect the requirements of Article 22 (Measure K), a measure approved by the residents of the City of Costa Mesa on November 8, 2022, rescinding the requirement that the previously noted Ordinance shall become effective following approval of the Project by the electorate, and shall take effect 31 days after adoption, as depicted further in detail in Exhibit C.

WHEREAS, amending City Council approved Resolution No. 2021-55, Approving General Plan Amendment 20-01, Master Plan 19-19, and Tentative Tract Map No. 19015 (One Metro West), modifying certain conditions of approval related to the required timing of the artwork design submittal to the City, landscaping requirements associated with the art design, and final approval authority for the art design, is depicted further in Exhibit D.

NOW, THEREFORE, based on the evidence in the record and the findings contained in Exhibit A, and modifications as shown in Exhibit B, C, and D, the Planning Commission hereby **RECOMMENDS THAT THE CITY COUNCIL APPROVE PDEV-23-0001.**

BE IT FURTHER RESOLVED that the Costa Mesa Planning Commission does hereby find and determine that adoption of this Resolution is expressly predicated upon the activity as described in the staff report for PDEV-23-0001, Exhibits B, C and D, and in compliance of all applicable federal, state, and local laws. Any approval granted by this resolution shall be subject to review, modification, or revocation if there is a material change that occurs in the operation, or if the applicant fails to comply with any of the conditions of approval. Except to the extent modified by these amendments all prior ordinances and resolutions remain in full force and effect for the project site.

BE IT FURTHER RESOLVED that if any section, division, sentence, clause, phrase or portion of this resolution, or the document in the record in support of this resolution, are for any reason held to be invalid or unconstitutional by a decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions.

**PASSED AND ADOPTED this 13 day of May, 2024.**

A handwritten signature in black ink, appearing to read 'Adam Ereth', is written over a horizontal line.

Adam Ereth, Chair  
Costa Mesa Planning Commission

STATE OF CALIFORNIA )  
COUNTY OF ORANGE )ss  
CITY OF COSTA MESA )

I, Scott Drapkin, Secretary to the Planning Commission of the City of Costa Mesa, do hereby certify that the foregoing Resolution No. PC-2024-12 was passed and adopted at a regular meeting of the City of Costa Mesa Planning Commission held on May 13, 2024, by the following votes:

AYES: Ereth, Toler, Andrade, Martinez, Klepack

NOES: Zich

ABSENT: Rojas

ABSTAIN: NONE



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Scott Drapkin, Secretary  
Costa Mesa Planning Commission

Resolution No. PC-2024-12

## **EXHIBIT A**

### **FINDINGS**

PDEV 23-0001 is a request to amend certain provisions of Development Agreement DA 20-02; amend certain conditions of approval of Resolution 2021-55 (Resolution that approved General Plan 20-01, Master Plan 19-19, and Tentative Tract Map 19015), and to clarify the project's effective date in approved Ordinance Numbers 2021-11, 2021-12, and 2021-13, for the One Metro West project. The requested amendments do not change the previously approved project plans. Therefore, the findings, and facts in support of those findings, contained in the above-mentioned Ordinances and Resolution remain true and in effect. The following findings, and facts in support of those findings, pertain only to the proposed amendments.

#### **A. REVIEW CRITERIA FOR ALL PLANNING APPLICATIONS:**

The proposed project complies with Costa Mesa Municipal Code Section 13-29(e), Review Criteria, because:

**Finding:** Compatible and harmonious relationship between the proposed building and site development, and use(s), and the building and site developments, and uses that exist or have been approved for the general neighborhood.

**Facts in Support of Finding:** The One Metro West Development was found to have a compatible and harmonious relationship between the proposed building and site development and use(s), and the building and site developments, and uses that exist or have been approved for the general neighborhood at the time of its original approval which remains in effect. The proposed amendments do not change the previously approved project plans or uses and therefore the project remains compatible and harmonious with the general neighborhood.

**Finding:** Safety and compatibility of the design of buildings, parking area, landscaping, luminaries and other site features which may include functional aspects of the site development such as automobile and pedestrian circulation.

**Facts in Support of Finding:** The One Metro West Development was found to be safe and compatible in the design of buildings, parking area, landscaping, luminaries, and other site features, including functional aspects of the site development such as automobile and pedestrian circulation, at the time of its original approval, which remains in effect. The proposed amendments do not change the previously approved project plans and therefore the project remains a safe and compatible development.

**Finding:** Compliance with any performance standards as prescribed elsewhere in this Zoning Code.

**Facts in Support of Finding:** A General Plan Amendment (adopted by Resolution 2021-55), and Rezone (adopted by Ordinance No. 2021-12), was adopted by the City Council on July 20, 2021. The approvals permitted a site-specific density of 80 dwelling units per acre, with a maximum of 1,057 dwelling units. The One Metro West development was approved in compliance with these requirements and the proposed amendments do not change the previously approved project plans. Therefore, the project complies with the requirements of the Zoning Code.

**Finding:** Consistency with the General Plan and any applicable Specific Plan.

**Facts in Support of Finding:** A General Plan Amendment (adopted by Resolution 2021-55), and Specific Plan (adopted by Ordinance No. 2021-13), was adopted by the City Council on July 20, 2021. The approvals permitted a site-specific density of 80 dwelling units per acre, with a maximum of 1,057 dwelling units. The One Metro West development was approved in compliance with these requirements and the proposed amendments do not change the previously approved project plans. Therefore, the project complies with the requirements of the General Plan, and the One Metro West Specific Plan.

**Finding:** The planning application is for a project-specific case and is not to be construed to be setting a precedent for future development.

**Facts in Support of Finding:** This application, PDEV-23-0001, is for amendments to certain provisions and conditions of the previously-approved One Metro West project. The approved project is a mixed-use development with residential, office, retail, and open space use that would replace an existing industrial use, and the proposed amendments do not change the previously approved plans. Any similar future developments would be required to submit planning applications as necessary or required by the Planning Division.

**Finding:** When more than one (1) planning application is proposed for a single development, the cumulative effect of all the planning applications shall be considered.

**Facts in Support of Finding:** No substantial changes to the project are proposed in that there are no modifications to the approved project plans or uses. Therefore, no cumulative effect for the planning applications will result.

**Finding:** For residential developments, consistency with any applicable design guidelines adopted by city council resolution.

**Facts in Support of Finding:** The One Metro West Specific Plan contains the project's development standards and design guidelines. The One Metro West development was approved in compliance with these requirements and the

proposed amendments do not change the previously approved project plans. Therefore, the project complies with the requirements of the One Metro West Specific Plan.

**Finding:** For affordable multi-family housing developments that include a minimum of sixteen (16) affordable dwelling units at no less than twenty (20) dwelling units per acre, the maximum density standards of the general plan shall be applied, and the maximum density shall be permitted by right and not subject to discretionary review during the design review or master plan application process.

**Facts in Support of Finding:** The approved One Metro West development includes a multi-family residential development. Though the project is not an affordable housing development, there would still be a portion of the overall dwelling units set aside for affordable housing opportunities. The terms and conditions of the affordable units are included in the project's Development Agreement. The proposed amendments do not change or modify the terms and conditions of the affordable units in the Development Agreement.

**C. AMENDMENT TO GENERAL PLAN AMENDMENT GP-20-01**

Per Zoning Code Section 13-29(g), there are no specific findings criteria for a general plan amendment application. Such action is considered a legislative action subject to the discretion of the final decision body, which is the City Council. The proposed projects amendments do not change the previously approved project plans or uses, and therefore are consistent with the General Plan.

Below is staff's justification in support of the proposed general plan amendment:

*The proposed project would continue to contribute to the City meeting its City's 6<sup>th</sup> cycle RHNA allocations including affordable housing allocation and improve the City's overall jobs-housing balance.*

**Facts in Support:** General Plan Amendment 20-01 implemented the One Metro West development. The facts in support of the General Plan Amendment include the project's contribution to helping the City meet its City's 6<sup>th</sup> cycle RHNA allocations, including affordable housing allocation, as well as improve the City's overall jobs-housing balance. The proposed amendments do not change the previously approved project plans and the project would continue to help the City meet its City's 6<sup>th</sup> cycle RHNA allocations, including affordable housing allocation, and improve the City's overall jobs-housing balance.

**D. AMENDMENT TO SPECIFIC PLAN SP-20-01**

Per Zoning Code Section 13-29(g), there are no specific findings criteria for a specific plan application. Such action is considered a legislative action subject to the discretionary approval of the final decision body, which is the City Council. The One

Metro West Specific Plan establishes the development's land use plan, development standards, zoning regulations, permitted uses, design guidelines, infrastructure systems, and implementation strategies on which subsequent project-related development activities would be founded. The One Metro West Specific Plan, and subsequently approved project-specific architectural plans, detailed site plans, grading, landscape, and building permits, are consistent with the specific plan. The proposed amendment is limited to rescinding the requirement that the Project be approved by the electorate, consistent with approved Measure K, and reflect the July 20, 2021, second reading and adoption date by the City of Costa Mesa, City Council, and adds the provision that the Ordinance shall be effective 31 days from adoption. The proposed amendment does not change the previously approved project plans and any future ministerial or discretionary approvals would be required to demonstrate consistency with the Specific Plan.

E. **MASTER PLAN PA-19-19**

The proposed project complies with Costa Mesa Municipal Code Section 13-29(g)(5) for a Master Plan because:

**Finding:** The master plan meets the broader goals of the general plan, any applicable specific plan, and the Zoning Code by exhibiting excellence in design, site planning, integration of uses and structures, and protection of the integrity of neighboring development.

**Facts in Support of Finding:** General Plan Amendment 20-01 changed the land use designation to High-Density Residential, and Rezone 2021-12 approved PDR-HD, allowing for the redevelopment of the property from industrial use to the mixed-use development as depicted in the Master Plan (residential, office, retail, open space). The Master Plan depicts the development plans that meet the Specific Plan development standards and design guidelines. The Master Plan serves as a precise plan of development for the project site and includes schematic designs of the various project components such as building locations, parking design, off-site improvements along Sunflower Avenue, exterior elevations of residential buildings, and the open space. The proposed amendments do not change the previously approved Master Plan, or the approved project plans. Therefore, the Master Plan continues to meet the broader goals of the general plan, any applicable specific plan, and the Zoning Code by exhibiting excellence in design, site planning, integration of uses and structures, and protection of the integrity of neighboring development.

**Finding:** Master Plan findings for mixed-use development projects in the mixed-use overlay district are identified in Chapter V, Article 11, mixed-use overlay district.

**Facts in Support of Finding:** The One Metro West project is not subject to the mixed-use overlay district findings because the project site is not one of the overlay districts identified in Chapter V, Article 11. The nearest overlay district to



the project site is the North Costa Mesa Specific Plan, approximately one-half mile east.

**Finding:** As applicable to affordable multi-family housing developments, the project complies with the maximum density standards allowed pursuant to the general plan and provides affordable housing to low or very-low income households, as defined by the California Department of Housing and Community Development. The project includes long-term affordability covenants in compliance with state law.

**Facts in Support of Finding:** The approved project includes 1,057 units within a mixed-use multi-family residential development. The project is proposing to provide 10 percent of the project dwelling units (minimum of 106 units) as affordable units to low- and very-low-income households. The applicant's proposal of affordable housing is included in the Development Agreement and remains unchanged by the scope of these amendments.

**F. AMENDMENT TO REZONE R-20-01**

The proposed project complies with Costa Mesa Municipal Code Section 13-29(g)(11) for a Rezone because:

**Finding:** The proposed Rezone is consistent with the Zoning Code, General Plan, and applicable Specific Plan.

**Facts in Support of Finding:** The original approval rezoned the property from Industrial Park (MP) to Planned Development Residential – High Density (PDR-HD). Per General Plan Table LU-19 (General Plan and Zoning Consistency), the PDR-HD zoning designation is compatible with the High-Density Residential land use designation. According to Zoning Code Section 13-20(p), PDR-HD districts are intended for multi-family residential developments and complementary non-residential uses could also be included in the planned development. As such, the zoning district allows a mix of residential and non-residential uses and is consistent with the intent of the General Plan and the PDR-HD zoning designation. The PDR-HD zoning designation also allows up to 20 du/acre but also allows for a higher density pursuant to the adopted specific plan. The Specific Plan acts as the project's zoning regulations. Future development on-site and off-site improvements would be required to comply with the Specific Plan development standards and design guidelines. As the project does not propose any modifications to the approved plans the project would remain consistent with the General Plan, Zoning, and Specific Plan.

**G. TENTATIVE TRACT MAP T-19-01**

The proposed project complies with Costa Mesa Municipal Code Section 13-29(g)(13) for a Tentative Tract Map because:

**Finding:** The creation of the subdivision and related improvements is consistent with the General Plan and the Zoning Code.

**Facts in Support of Finding:** The previously approved subdivision, including establishing the right to a future airspace subdivision for condominium purposes and related improvements, would not be modified by the scope of the proposed amendments and, therefore, is consistent with the General Plan, Zoning, and Specific Plan.

**Finding:** The proposed use of the subdivision is compatible with the General Plan.

**Facts in Support of Finding:** The project is a mixed-use development with residential, office, and retail uses on the property. No change to the mix of uses is proposed as part of the requested amendments; therefore, the project remains compatible with the General Plan.

**Finding:** The subject property is physically suitable to accommodate the subdivision in terms of type, design, and density of development, and will not result in substantial environmental damage nor public health problems, based on compliance with the Zoning Code and General Plan, and consideration of appropriate environmental information.

**Facts in Support of Finding:** The previously approved subdivision is not proposed to be modified and, therefore, remains suitable to accommodate the development in terms of type, design, and density of development, and will not result in substantial environmental damage nor public health problems, based on compliance with the Zoning Code and General Plan, and consideration of appropriate environmental information.

**Finding:** The design of the subdivision provides, to the extent feasible, for future passive or natural heating and cooling opportunities in the subdivision, as required by State Government Code Section 66473.1.

**Facts in Support of Finding:** The previously approved subdivision will not be modified and will still provide adequate setbacks and private open space areas such as patios or balconies for most units and incorporates extensive landscaping throughout to ensure natural and passive heating and cooling from the sun exposure. The design of the residential buildings also incorporates open courtyards and rooftop terraces which would allow for additional natural cooling and heating. Units would also have operable windows which would provide natural cooling and ventilation opportunities as well. In addition to the private open space areas, the project also provides a publicly-accessible 1.5-acre open space area.

**Finding:** The subdivision and development of the property will not unreasonably

interfere with the free and complete exercise of the public entity and/or public utility rights-of-way and/or easements within the tract.

**Facts in Support of Finding:** The approved project does not interfere with the public rights-of-way per the Public Services Department. A public access easement for the public access and use of the 1.5-acre open space and bicycle trail connection to the existing Santa Ana River Trail (for the portion located on the private office lot) is included and reflected on the approved Tentative Tract Map. The scope of the requested amendments does not change this and therefore is consistent with the finding.

**Finding:** The discharge of sewage from this subdivision into the public sewer system will not violate the requirements of the California Regional Water Quality Control Board pursuant to Division 7 (commencing with Section 13000 of the Water Code).

**Facts in Support of Finding:** The applicant is required to comply with all regulations set forth by the Costa Mesa Sanitation District as well as the Mesa Water District. The scope of the requested amendments does not change this and therefore is consistent with the finding.

#### H. **DEVELOPMENT AGREEMENT DA-20-02**

Pursuant to City Council Resolution No. 88-53 and Government Code section 65865(c), staff recommends approval of the request, based on the following assessment of facts and findings, which are also reflected in the draft Resolution:

**Finding:** The Development Agreement between the City of Costa Mesa and the Developer is:

1. Consistent with the objectives, policies, general land uses and programs specified in the General Plan and with the General Plan as a whole;
2. Compatible with the uses authorized in, and the existing land use regulations prescribed for, the zoning district in which the real property is and will be located; and
3. Is in conformity with and will promote public convenience, general welfare, and good land use practice.

**Facts in Support of Findings:** The proposed amendment to the approved Development Agreement is consistent with the General Plan as the agreement continues to provide public benefits to the City, including but not limited to, a total of 106 deed-restricted affordable units at the very low and low-income levels for no less than 40 years, an easement to the City of Costa Mesa for public access to a 1.5-acre urban open space, and improvements to Sunflower Avenue. In addition, the amendments would still require contributions of funding (beyond the required development impact fees) for public services such as police and fire, and funding toward economic recovery.

**Finding:** The Development Agreement between the City of Costa Mesa and the Developer will not:

1. Be detrimental to the health, safety and general welfare; and
2. Adversely affect the orderly development of property or the preservation of property values.

**Facts in Support of Finding:** The amendment to the approved Development Agreement would not be detrimental to the health, safety, and general welfare of the public or adversely affect the orderly development of property. The Development Agreement reflects the development plan for the site and documents the additional public benefits of the project (such as affordable housing, and an easement in favor of the City for public access to 1.5-acres of open space, and funding to improve City infrastructure) agreed to by the applicant in exchange for the right to develop per the project approvals for the term of the Development Agreement.

- I. Pursuant to Section 15162 of the State CEQA Guidelines, the project was reviewed and found to be consistent with the One Metro West Environmental Impact Report (EIR) (State Clearinghouse No. 2019050014), which was certified on May 4, 2021, by the City Council of the City of Costa Mesa (Resolution No. 2021-54). Pursuant to Section 15162 of the Guidelines, no subsequent environmental review is warranted for the project because there are no substantial changes to the project in that there are no modifications to the approved project plans or required mitigation measures.

**EXHIBIT B**

**REVISED DEVELOPMENT AGREEMENT**

**Provided under Separate Cover**

**Included with Attachment No. 1: Draft Ordinance**

## EXHIBIT C

### Amendments to Certain Sections of the approving Ordinances

Legend: New text is shown in **underlined bold**, and the deleted text is shown in ~~strike through~~.

Ordinance No. 2021-11, Section 7: EFFECTIVE DATE, shall be amended as follows:

**SECTION 7: EFFECTIVE DATE.** This Ordinance shall ~~become effective following approval of the Project by the electorate at the next regular municipal election or at a special election funded by the applicant~~ **take effect on the 31<sup>st</sup> day after adoption.**

Ordinance No. 2021-12, Section 7: EFFECTIVE DATE, shall be amended as follows:

**SECTION 5: EFFECTIVE DATE.** This Ordinance shall ~~become effective following approval of the Project by the electorate at the next regular municipal election or at a special election funded by the applicant~~ **take effect on the 31<sup>st</sup> day after adoption.**

Ordinance No. 2021-13, Section 7: EFFECTIVE DATE, shall be amended as follows:

**SECTION 5: EFFECTIVE DATE.** This Ordinance shall ~~become effective following approval of the Project by the electorate at the next regular municipal election or at a special election funded by the applicant~~ **take effect on the 31<sup>st</sup> day after adoption.**

## **EXHIBIT D**

### **Amendments to certain conditions of approval of Resolution 2021-545**

Legend: New text is shown in **underlined bold**, and the deleted test is shown in strikethrough

#### ***Artwork Conditions of Approval***

- COA No. 9 – The final design of the public art display on Building A's parking structure façade along the I-405 Freeway, which shall incorporate vertical landscaping, shall be subject to review and final approval by the Planning Commission. The ~~Cultural Arts~~ **Commission** ~~Committee (CAC)~~ may **shall** first review the proposed freeway façade design and make recommendations to the Planning Commission. No public art display visible along the I-405 Freeway shall be installed without prior review by and approval from the Planning Commission.
- COA No. 66 – Prior to the issuance of the first **structural** building permit for the proposed project, the owner/developer would be required to submit a Design Plan for the Building "A" parking elevation (façade) along the I-405 Freeway for review by the Planning Division and approval by the City's Cultural Arts **Commission** ~~Committee~~. All architectural treatments would exclude the use of moving, flashing, or otherwise visually distracting elements or materials that are highly reflective or generate noise. [PPP-AES-1]

**MEETING MINUTES OF THE CITY OF  
COSTA MESA PLANNING COMMISSION**

**May 13, 2024**

**CALL TO ORDER**

The Vice Chair called the meeting to order at 6:02 p.m.

**PLEDGE OF ALLEGIANCE TO THE FLAG**

Chair Ereth led the Pledge of Allegiance.

**ROLL CALL**

Present: Chair Adam Ereth, Vice Chair Russell Toler, Commissioner Angely Andrade, Commissioner Karen Klepack, Commissioner Martinez, Commissioner Jon Zich

Absent: Commissioner Jonny Rojas

Officials Present: Assistant Director of Development Services Scott Drapkin, Planning and Sustainable Development Manager Bill Rodrigues, Assistant City Attorney Tarquin Preziosi, Director of Public Works Raja Sethuraman, Transportation Services Manager Jenifer Rosales, Associate Planner Chris Yeager, Assistant Planner Jeffery Rimando, City Engineer Seung Yang and Recording Secretary Anna Partida

**ANNOUNCEMENTS AND PRESENTATIONS:**

**1. OATH OF OFFICE FOR NEWLY-APPOINTED PLANNING COMMISSIONER  
DAVID MARTINEZ BY CITY CLERK.**

**PUBLIC COMMENTS – MATTERS NOT LISTED ON THE AGENDA:**

Cynthia McDonald inquired about what was changed for the Amended Planning Commission Agenda.

**PLANNING COMMISSIONER COMMENTS AND SUGGESTIONS:**

Commissioner Zich welcomed Commissioner Martinez on his appointment to the Commission.

Commissioner Andrade welcomed Commissioner Martinez to the Commission and congratulated him on his recent graduation.



Commissioner Klepack welcomed Commissioner Martinez to the Commission and congratulated him on his recent graduation.

Vice Chair Toler welcomed Commissioner Martinez to the Commission. He also wished Happy Mother's Day to all the mothers in the community. He informed the public of the upcoming Love Costa Mesa Day and provided the website [Lovecostamesa.org](http://Lovecostamesa.org) for the community to sign up for cleanup projects. He closed his comments by announcing that it's National Bike Month. He encouraged the community to bike safely and sign up for a group bike ride.

Chair Ereth expressed his appreciation for Jimmy Vivar's time on the Planning Commission and he welcomed Commissioner Martinez to the Planning Commission.

Commissioner Martinez introduced himself to the community and shared information about his recent graduation from the University of Southern California with a degree in Public Policy. He shared that he has served on Costa Mesa's Active Transportation Committee for two and a half years and for 6 months on the Newport Mesa Unified School District's Banning Ranch Surplus Property Committee. He thanked his fellow Commissioners for their warm welcome to the Commission and expressed his excitement to be serving on the Commission.

#### **CONSENT CALENDAR:**

**No member of the public nor Commissioner requested to pull a Consent Calendar item.**

#### **1. MINUTES**

**MOVED/SECOND:** Toler/Ereth

**MOTION:** Approve recommended action for Consent Calendar Item No. 1.

The motion carried by the following roll call vote:

Ayes: Ereth, Toler, Andrade, Klepack, Martinez, Zich

Nays: None

Absent: Rojas

Abstained: None

Motion carried: 6-0-1

**ACTION:** Planning Commission approved the minutes of the regular meetings of the March 25, 2024 and April 8, 2024.

#### **PUBLIC HEARINGS:**

Chair Ereth asked his fellow Commissioners if they would consent to a reordering of the Planning Commission Agenda to consider Lighthouse Church as the first public hearing item.

No objections were expressed.

Chair Ereth made a motion. Seconded by Commissioner Zich.

**MOVED/SECOND:** Ereth/Zich

**MOTION:** Reordering of the Agenda.

The motion carried by the following roll call vote:

Ayes: Ereth, Toler, Andrade, Klepack, Martinez, Zich

Nays: None

Absent: Rojas

Abstained: None

Motion carried: 6-0-1

**ACTION:** Public Hearing item No. 3 to be heard first.

**3. PLANNING APPLICATION 21-02 FOR A CONDITIONAL USE PERMIT TO ALLOW A TRANSITIONAL HOUSING AND SUPPORT SERVICES USE WITH UP TO 16 INDIVIDUALS AT LIGHTHOUSE CHURCH (1885 ANAHEIM AVENUE)**

**Project Description:** Planning Application 21-02 is a request for a conditional use permit to operate a transitional housing and supportive services use for a maximum of 16 men. The residents would reside in an existing 2,020-square-foot second floor area of the Church and would take part in a faith-based program that lasts approximately 12 months. The goal of the program is to provide independence for residents after the program and that the participants graduate the program with birth certificates, identification card, insurance, a primary care physician or mental health provider, bank account and employment when possible.

**Environmental Determination:** The project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15301 (Class 1), Existing Facilities.

Four ex-parte communications reported:

- Commissioner Klepack met onsite with the applicant.
- Commissioner Zich met onsite with the applicant.
- Vice Chair Toler met onsite with the applicant.
- Chair Ereth spoke on the phone with the applicant.

Chris Yeager, Associate Planner, presented the staff report.

The Commission asked questions of staff, which included transportation for a participant who is removed from the program, bed limit for the program, if SB-4 could have been applied to the project, vehicle registration and bicycle storage/parking.

**The Chair opened the Public Hearing.**

Phil Eyskens, applicant, stated he had read and agreed to the conditions of approval and presented information on the program provided by his church. As well as, sharing success stories from those who have worked for and/or been a part of the program.

The Commission asked questions of the applicant, which included transportation for those who are removed from the program, , information on the programs referral program, program funding, number of men the program has served, the Reconnection Program, if participants are allowed to practice other religions, if participants come in as a group or if they stagger program start dates, reasons the program is not co-ed and how many staff are employed.

**The Chair opened public comments.**

Ambrose Daniel Carranza spoke in favor of the item.

Luise Ray Crouse spoke in favor of the item.

Mike Scholar spoke in favor of the item.

Wendy Leece spoke in favor of the item.

**The Chair closed public comments.**

Phil Eyskens, applicant, offered closing remarks.

**The Chair closed the Public Hearing.**

Chair Ereth made a motion. Seconded by Commissioner Zich.

The Commission discussed the motion and the positive impacts the program has made in the community.

**MOVED/SECOND:** Ereth/Zich

**MOTION:** Approve staff's recommendation.

The motion carried by the following roll call vote:

Ayes: Ereth, Toler, Andrade, Martinez, Klepack, Zich

Nays: None

Absent: Rojas

Recused: None

Motion carried: 6-0-1

**ACTION:** The Planning Commission adopted a resolution to:

1. Find that the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15301 (Existing Facilities); and
2. Approve Planning Application 21-02, based on findings of fact and subject to conditions of approval.

**RESOLUTION PC-2024-10 - A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF COSTA MESA, CALIFORNIA APPROVING PLANNING APPLICATION 21-02 FOR A CONDITIONAL USE PERMIT TO ALLOW A TRANSITIONAL HOUSING AND SUPPORT SERVICES USE FOR UP TO 16 MALE INDIVIDUALS AT AN EXISTING CHURCH (1885 ANAHEIM AVENUE)**

The Chair explained the appeal process.

**1. DESIGN REVIEW PDES-24-0001 AND TENTATIVE PARCEL MAP 2023-187 FOR A TWO-UNIT RESIDENTIAL SMALL LOT SUBDIVISION DEVELOPMENT AT 1022 WEST WILSON STREET**

**Project Description:** Design Review 24-0001 and Parcel Map 24-0001 (Tentative Parcel Map 2023-187) requests a residential small lot subdivision to create two parcels each containing one unit. These applications propose to subdivide the existing 10,817-square-foot parcel into two parcels, which are approximately 5,502 and 5,315 square feet each. The project would demolish the existing single-family residential unit and construct a new-detached two-story single-family dwelling unit with attached two-car garage on each of the new parcels. Accessory dwelling units (one on each parcel) are also proposed and would be processed under separate permits. In addition, the project proposes site improvements including new hardscape and landscaping.

**Environmental Determination:** The project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15315 (Class 15), Minor Division of Land, and Section 15303 (Class 3) New Construction or Conversion of Small Structures.

One ex-parte communication reported:

- Commissioner Martinez spoke on the phone with the applicant.

Jeffery Rimando, Assistant Planner, presented the staff report.

The Commission asked questions of staff including discussion of the vacant land to the north and west of the project site and its intended use, examples of the

occupant's path of travel to the future accessory dwelling units (ADU), parking for the occupants in the ADUs, if the ADUs need to be built for the applicant to obtain the building permit for each of the primary residences, reasons SB-9 does not apply to this application, landscaping requirements and maintenance, reason for the jog in the proposed property line towards the rear of the lot, height and placement of wall relative to the property line, required parking, adding additional trees particularly in the public right-of-way, and the restriction of the garage space to be used for parking only.

**The Chair opened the Public Hearing.**

Grant Bixby, applicant, stated that he had read and agreed to the conditions of approval.

The Commission asked questions of the applicant, which included discussing the buyer profile for this type of development, when the ADUs will be built, privacy measures for main house and ADU occupants, window in bedroom four, who will have access to the path to the ADUs, consideration of building more housing than proposed on the project site, demand for bigger homes and whether an HOA is necessary.

**The Chair opened public comments.**

Speaker one spoke in opposition of the item.

Rick Huffman spoke in favor of the item.

**The Chair closed public comments.**

The Commission inquired of staff if there were incentives for developers to build more housing in the community and clarification on the city's requirement for CC&R's. Planning and Sustainable Development Manager Rodrigues indicated that there would be no HOA for the project and, as a result, there is no need to have project CC&R's.

**The Chair closed the Public Hearing.**

Commissioner Martinez made a motion. Seconded by Vice Chair Toler.

The Commission discussed the motion including project design, minimum parking requirements, housing density, encouraged working with the applicant to plant more trees on the property and in the adjacent parkway, and creating more ownership opportunities in the community.

**MOVED/SECOND:** Martinez/Toler

**MOTION:** Approved the projects with the removal of Condition number 10, a

duplicate condition. As well as, conditions that reference CC&R's, conditions 17, 18, 19, and 24.

The motion carried by the following roll call vote:

Ayes: Ereth, Toler, Andrade, Martinez, Klepack, Zich

Nays: None

Absent: Rojas

Recused: None

Motion carried: 6-0-1

**ACTION:** The Planning Commission adopted a resolution to:

1. Find that the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15315 (Class 15) Minor Division of Land, and Section 15303 (Class 3) New Construction or Conversion of Small Structures; and
2. Approve Design Review PDES-24-0001 and Parcel Map PTPM-24-0001 (Tentative Parcel Map 2023-187), based on findings of fact and subject to conditions of approval.

**RESOLUTION PC-2024-11 – A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF COSTA MESA, CALIFORNIA APPROVING DESIGN REVIEW PDES-24-001 AND TENTATIVE PARCEL MAP 2023-187 FOR A TWO-UNIT RESIDENTIAL SMALL LOT SUBDIVISION DEVELOPMENT AT 1022 WEST WILSON STREET**

The Chair explained the appeal process.

**2. PDEV-23-0001, AMENDING CERTAIN PROVISIONS TO ONE METRO WEST DEVELOPMENT AGREEMENT (DA-20-02), ORDINANCES AND RESOLUTIONS**

**Project Description:** PDEV-23-0001 is a request to amend provisions of Development Agreement DA 20-02; amend conditions of approval of Resolution 2021-55 (Resolution that approved General Plan 20-01, Master Plan 19-19, and Tentative Tract Map 19015), and to clarify the project's effective date in approved Ordinance Numbers 2021-11, 2021-12, and 2021-13, for the One Metro West project. The proposed Development Agreement amendments include revisions to provisions related to the timing of payment of impact fees and community benefit funds. The proposed amendments to the project's conditions of approval modify submittal requirements for the public artwork proposed on Building A located along the I-405 Freeway; and, the proposed ordinance amendments clarify the project's approval date consistent with subsequent code amendments as a result of the approval of Measure K. No changes to the previously approved project plans are proposed with this request.

**Environmental Determination:** Pursuant to Section 15162 of the State CEQA Guidelines, the project was reviewed and found to be consistent with the One Metro West Environmental Impact Report (EIR) (State Clearinghouse No. 2019050014), which was certified on May 4, 2021, by the City Council of the City of Costa Mesa (Resolution No. 2021-54). Pursuant to Section 15162 of the Guidelines, no subsequent environmental review is warranted for the project because there are no substantial changes to the project in that there are no modifications to the approved project plans or required mitigation measures.

Three ex-parte communications reported.

- Commissioner Martinez held a meeting with the applicant.
- Commissioner Klepack commented on the item when it was first heard and spoke on the phone with the applicant.
- Vice Chair Toler held a meeting with the applicant.

Bill Rodrigues, Planning and Sustainable Development Manager, presented the staff report.

The Commission asked questions of staff including discussion about the length of development agreement, development fees payment schedule, intended use of the development impact fees, the recommended interest rate, if the applicant can prepay fees and whether the interest rate would be pro-rated in that case, public art requirements, in which phase the parking structure would be built, rationale for supporting development impact fee payments to be made in two installments, reasons for why the Arts Commission should approve the public art, the reason behind review process with the City Council, Arts Commission and Planning Commission.

#### **The Chair opened the Public Hearing.**

Brent Stoll, applicant, stated he had read and agreed to the conditions of approval.

The Commission asked questions of the applicant, including about differences between applicant-submitted letters concerning monetary numbers and the reason for asking the Planning Commission to waive their approval for the art aspect of the project.

#### **The Chair opened public comments.**

Cynthia McDonald spoke in opposition to the item.

Jay Humphrey spoke in opposition to the item.

Diana Denney spoke in opposition to the item.

Priscilla Rocho spoke in opposition to the item.

**The Chair closed public comments.**

The Planning Commission continued their discussion by inquiring about the One Metro West Ordinances, if Caltrans review of the public art facing the 405 freeway, and whether the interest rate is appropriate.

**The Chair closed the Public Hearing.**

Discussion amongst the Commission consisted of the Development Agreement and the proposed changes, individual Commissioner opinions regarding City actions assisting with the project's financing and the percentage rate, the difference in money owed to the City based on the original agreement and the proposed agreements, revision of the project date, allowing the Planning Commission to review the proposed mural after the Arts Commission, and changes in occupancy.

The Commission discussed each of the applicant's requests separately.

Chair Ereth then made a motion. Seconded by Commissioner Martinez.

The Commission discussed the motion including clarification on government bodies reviewing the project and landscaping.

**MOVED/SECOND:** Ereth/Martinez

**MOTION:** Approve staff recommendation with direction to include discussion about the interest rate in the City Council staff report and to change the 405-freeway-facing parking structure artwork condition as to approval process and timing.

The motion carried by the following roll call vote:

Ayes: Ereth, Toler, Andrade, Martinez, Klepack

Nays: Zich

Absent: Rojas

Recused: None

Motion carried: 5-1-1

**ACTION:** The Planning Commission adopted Resolution 2024-XX to:

1. Find pursuant to CEQA Guidelines Section 15162 that the proposed amendments are in substantial conformance with the Final Environmental Impact Report (EIR) for the One Metro project (State Clearing House No. 2019050014), including a mitigation monitoring program and statement of overriding



considerations, which was certified by the City Council on July 20, 2021, and that no further environmental review under CEQA is required; and

2. Recommend that the City Council:
  - Introduce for first reading an ordinance amending Development Agreement DA-20-02 regarding the timing of payment for impact fees and community benefit funds;
  - Introduce for first reading an Ordinance clarifying the project's effective approval date contained in Development Agreement 20-02, Rezone 20-01 and Specific Plan 20-01; and
  - Approve modifications to City Council Resolution 2021-55 amending certain conditions of approval regarding the artwork on Building A along the I-405 Freeway.

**RESOLUTION PC-2024-12 - A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF COSTA MESA, CALIFORNIA RECOMMENDING APPROVAL TO THE CITY COUNCIL OF DEVELOPMENT AGREEMENT (PDEV-23-0001) BY AMENDING CERTAIN PROVISIONS TO THE ONE METRO WEST APPROVED DEVELOPMENT AGREEMENT, ORDINANCES, AND RESOLUTIONS**

The Chair explained the appeal process.

**OLD BUSINESS:**

None.

**NEW BUSINESS:**

1. **REVIEW OF THE ONE YEAR (FY 2024-2025) AND FIVE YEAR (FY 2024-2025 TO FY 2028-2029) CAPITAL IMPROVEMENT PROGRAM FOR CONSISTENCY WITH THE COSTA MESA 2015-2035 GENERAL PLAN**

**Project Description:** Government Code Section 65103(c) requires Planning Commission review of the proposed Capital Improvement Program (CIP) portion of the City's annual budget for conformity with the adopted General Plan. The proposed CIP includes a number of projects to implement various policies, objectives, and programs in the 2015-2035 General Plan. The CIP includes projects related to facilities, parks, parkways and medians, streets, and transportation projects.

**Environmental Determination:** The CIP is a fiscal planning and budgeting activity, which allows the City to plan for future specific capital improvement projects. It does not commit the City to implementing any specific project or project design. Therefore, the determination of General Plan conformity for the CIP is not a "project" and is not subject to the California Environmental Quality Act (CEQA) per CEQA Guidelines Section 15378. Notwithstanding, specific CIP projects are evaluated for CEQA compliance prior to project approval and implementation. Most are categorically exempt under CEQA Guidelines Sections 15304 (Minor Land Alterations) and 15301

(Existing Facilities) however, certain major projects may require preparation of a project-specific environmental analysis, which is undertaken at the project design phase.

Seung Yang, City Engineer, presented the staff report.

The Commission asked questions of staff, which included discussion about adding Active Transportation elements into the citywide street and alley improvements, communication with OCTA to speed up emergency transit vehicle preemption, Placentia Storm Water Collection project, what determines the placement of projects and their timeline, addition of a community garden, and reasons for the Westside Park Project has been pushed.

**The Chair opened Public Comments.**

Ralph Taboada spoke on capital improvement projects and the process of completing the projects. He asked for more transparency in communication as to why certain projects are being pushed to make more informed decisions.

Cynthia McDonald spoke on Paularino Park needing public restrooms, she spoke against the signal being proposed at Belfast and Fairview Road and she asked that the City fill in the gaps in bike lanes around the City.

**The Chair closed Public Comments.**

Chair Toler made a motion. Seconded by Commissioner Ereth.

The Commission discussed the motion which included staff providing the Commission with more communication and updates on proposed projects, reasons for project timeline determinations, and proposing CIP projects to the City's General Plan policies so the City becomes more-in-compliance.

**MOVED/SECOND:** Toler/ Ereth

**MOTION:** To adopt staff recommendation.

The motion carried by the following roll call vote:

Ayes: Ereth, Toler, Andrade, Martinez, Klepack, Zich

Nays: None

Absent: Rojas

Recused: None

Motion carried: 6-0-1

**ACTION:** The Planning Commission adopted a Resolution to:

1. Find that the City's Capital Improvement Program is a fiscal planning and budgeting activity, which allows the City to plan for future specific capital improvement projects

and does not commit the City to implement any specific project or project design, and, therefore, is not a “project” per California Environmental Quality Act (CEQA) Guidelines Section 15378; and

2. Approve a resolution finding that the One Year (FY 2024-2025) and Five Year (FY 2028-2029) Capital Improvement Program is consistent with the Costa Mesa 2015-2035 General Plan.

**RESOLUTION PC-2024-13- A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF COSTA MESA, CALIFORNIA FINDING THAT THE PROPOSED ONE-YEAR (FY 2024-25) AND FIVE-YEAR (FY 2024-25 TO FY 2028-29) CAPITAL IMPROVEMENT PROGRAMS ARE IN CONFORMANCE WITH THE CITY OF COSTA MESA 2015-2035 GENERAL PLAN**

**DEPARTMENTAL REPORTS:**

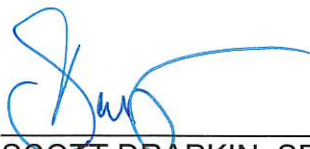
1. Public Works Report – None.
2. Development Services Report – None.

**CITY ATTORNEY’S OFFICE REPORT:**

1. City Attorney – None.

**ADJOURNMENT AT 11:05 PM**

Submitted by:



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SCOTT DRAPKIN, SECRETARY  
COSTA MESA PLANNING COMMISSION



# **PLANNING COMMISSION AGENDA REPORT**

MEETING DATE: May 13, 2024

ITEM NUMBER: PH-2

**SUBJECT: PDEV-23-0001, AMENDING CERTAIN PROVISIONS TO ONE METRO WEST DEVELOPMENT AGREEMENT (DA-20-02), ORDINANCES AND RESOLUTIONS**

**FROM: ECONOMIC AND DEVELOPMENT SERVICES DEPARTMENT/  
PLANNING DIVISION**

**PRESENTATION BY: AMBER GREGG, CONTRACT PLANNER**

**FOR FURTHER INFORMATION CONTACT: AMBER GREGG, CONTRACT PLANNER  
714.754.5617  
Amber.Gregg@costamesaca.gov**

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## **RECOMMENDATION:**

Staff recommends the Planning Commission recommend approval to the City Council of the requested amendments as detailed in the following report, and adopt a Resolution to:

1. Find pursuant to CEQA Guidelines Section 15162 that the proposed amendments are in substantial conformance with the Final Environmental Impact Report (EIR) for the One Metro project (State Clearing House No. 2019050014), including a mitigation monitoring program and statement of overriding considerations, which was certified by the City Council on July 20, 2021, and that no further environmental review under CEQA is required; and
2. Adopt Resolution 2024-XX recommending that the City Council:
  - Introduce for first reading an ordinance amending Development Agreement DA-20-02 regarding the timing of payment for impact fees and community benefit funds;
  - Introduce for first reading an Ordinance clarifying the project's effective approval date contained in Development Agreement 20-02, Rezone 20-01 and Specific Plan 20-01; and
  - Approve modifications to City Council Resolution 2021-55 amending certain conditions of approval regarding the artwork on Building A along the I-405 Freeway.

## **APPLICANT OR AUTHORIZED AGENT:**

The applicant and property owner is International Asset Management Holding Group, LLC. The authorized agent is Brent Stoll with Rose Equities.

## **BACKGROUND:**

The subject property is 15.23 acres in size and is located at 1683 Sunflower Avenue. The site is bounded by Sunflower Avenue to the north, the South Coast Collection (SOCO) retail center to the east, the Interstate 405 Freeway (I-405 Freeway) to the south, and industrial and logistics uses to the west (zoned PDI, Planned Development Industrial). Regional access to the project site is provided by the I-405 Freeway, State Route 73 (SR-73), and State Route 55 (SR-55). Harbor Boulevard and Sunflower Avenue are the major roadways that provide local access to the site; Hyland Avenue and Cadillac Avenue extend perpendicularly from Sunflower Avenue to the east and west, respectively. The project site is currently occupied by office, warehouse, and manufacturing uses within an approximately 345,000-square-foot, one-story industrial building.

### **Exhibit 1 – One Metro West Project Vicinity Map**



On July 20, 2021, the City Council approved at the subject site the “One Metro West” mixed-use development which includes 1,057 apartment units, 6,000 square feet of ground floor retail space, a 25,000 square foot office building, 1.5-acres of publicly accessible open

space, and various offsite improvements along Sunflower Avenue (e.g., new bicycle lanes and landscaped medians).

When the Council approved the final project entitlements, the project was appropriately conditioned to be subject to Article 22 of the Zoning Code, “An Ordinance to give the People of Costa Mesa Control of Their Future”, also known as “Measure Y.” The provisions of Article 22 require a public vote of Costa Mesa residents to determine major changes in allowable land use by requiring voter approval of any such proposed change and thereby ensuring maximum public participation in major land use and zoning changes proposed in Costa Mesa.

The specific project components that prompted Article 22 compliance included, the request for a General Plan Amendment (GPA), rezone, specific plan, and the determination that the project resulted in a “Significant Increase” because over 40 additional residential units were proposed (Costa Mesa Municipal Code Section 13-200.102.) In addition, the project was not subject to any of the listed exceptions to Article 22 at the time of City Council project consideration (CMMC Section 13-200.106). The development was conditionally approved by the City Council such that the project entitlements would not become effective until approved by the voters under Article 22 requirements.

Following City Council review of the project, Measure K was passed by the Costa Mesa voters. Measure K amended existing City regulations to allow for the development of housing in specific commercial and industrial areas while keeping residential neighborhoods intact and revitalizing commercial corridors. Similar to the surrounding Costa Mesa properties located north of the 405 freeway, the One Metro West project is located within a mapped area that is listed specifically for an allowed exception from Article 22 (CMMC Section 13-200.106 G). However, the project is currently conditioned to not be in effect until approval by the vote of the Costa Mesa electorate and therefore, since a vote of the electorate has not occurred, the One Metro West development entitlements are not effective.

The entitlements approved for the project include:

- **Final Environmental Impact Report** (State Clearinghouse No. 2019050014)
- **General Plan Amendment (GP-20-01):** When in effect, amending the Land Use Element to change the General Plan land use designation of the property from Industrial Park (IP) to High Density Residential (HDR) to allow residential uses and establish a site-specific maximum density of 80 dwelling units (du) per acre and site-specific maximum building height of 98 feet;
- **Rezone (R-20-01):** When in effect, changing the zone of the project site from Industrial Park (MP) to Planned Development Residential – High Density (PDR-HD) to allow for a mixed-use development with residential and complementary commercial uses;



- **Specific Plan (SP-20-01):** When in effect, establishing site-specific zoning regulations such as development standards and design guidelines which would function as the project's zoning document;
- **Master Plan (PA-19-19):** When in effect, implementing the specific plan by providing site plans and architectural details including floor plans, building elevations, landscaping, public art requirement and renderings/streetscape views;
- **Tentative Tract Map No. 19015 (T-19-01):** When in effect, subdividing the site into five parcels including establishing the right to a future airspace subdivision for condominium purposes as well as dedication of an easement to the City for public access and use of the 1.5-acre open space area; and
- **Development Agreement (DA-20-02):** When in effect, agreement between the applicant and the City pursuant to California Government Code Sections 65864 et seq. that guarantees project approvals for a period of 25 years from July 20, 2021, in exchange for several public benefits including, but not limited to, 106 affordable housing units that will remain affordable for no less than 40 years. The required project affordable households include 67 very-low income units and 39 low-income units.

## **DESCRIPTION:**

As noted above, a number of entitlements were approved to implement the One Metro West project when in effect. The applicant, Rose Equities, has requested several modifications including amending the Development Agreement to modify certain provisions of the project entitlements. Specifically, the applicant is requesting to amend the following:

- Development Agreement: Amend the timing of payment of impact fees and community benefits funding;
- Ordinance Modifications: Modify the Ordinances to be consistent with Article 22 by reflecting the project effective date of July 20, 2021, and thereby exempting the project from the requirement for a vote of the electorate; and
- Project Condition of Modifications: Amend certain project conditions specific to the required timing of the artwork design submittal to the City and the final approval body for the proposed artwork (Conditions 9 and 66 of Resolution 2021-55).

Refer to the applicant's letter in Attachment 2 for a detailed description of the applicant's requests.

## **ANALYSIS:**

### ***Development Agreement Amendment***

The One Metro West Development Agreement provides for a number of public benefits for the City, including but not limited to open space, a community center, affordable housing, and funding. The applicant is committed to providing these benefits; however, is requesting modifications to the timing of payment to certain required fees. Currently, the Development Agreement requires all fees (\$16,532,789) to be paid in Phase I - at the time of issuance of the first building permit. The applicant has stated the resulting upfront costs are significant and challenging, and instead proposes to pay the total amount in two installments, with interest, over a five-year period (see the below Table 1).

**TABLE 1 – Approved and Proposed Development Agreement Language**

APPROVED DEVELOPMENT AGREEMENT	PROPOSED DEVELOPMENT AGREEMENT
<b>Development Impact Fees (DIF):</b> <ul style="list-style-type: none"> <li>All DIFs paid with issuance of the first building permit</li> <li>Total DIF = \$10,532,789</li> </ul>	<b>Development Impact Fees (DIF) – REQUEST CHANGE:</b> <ul style="list-style-type: none"> <li><u>Two Payment Installments plus 3% interest rate.</u></li> <li><u>First payment received with the issuance of the first building permit (Year 1), second and final payment received Year 5.</u></li> <li><u>Total DIF = \$11,403,652 (includes 3% interest rate)</u></li> </ul>
<b>Funding for Economic Recovery and Community Enhancement:</b> <ul style="list-style-type: none"> <li>\$3 million for projects related to economic sustainability and recovery</li> <li>Paid prior to issuance of first building permit</li> </ul>	<b>Funding for Economic Recovery and Community Enhancement – REQUEST CHANGE:</b> <ul style="list-style-type: none"> <li><u>One Payment received in Year 5 plus 3% interest rate.</u></li> <li><u>Total = \$3,477,822 (includes 3% interest rate)</u></li> </ul>

The City's Finance Department has reviewed the applicant's requested payment modifications and determined that the requested five-year payment plan with a three-percent interest rate retains the fund's "net present value" by recovering the potential interest and/or inflation monetary reductions that may result by the requested payment delays. The result is a total payment of \$17,881,474 at the end of the five-year term. If the proposed payment plan is approved, the resulting payments are as follows:

**TABLE 2 – Proposed Fee Total**

FEE TYPE	YEAR 1	YEAR 5**	TOTAL
Public Safety*	\$2,000,000	-	\$2,000,000
Comm Infrastructure*	\$1,000,000	-	\$1,000,000
Economic Recovery	-	\$3,477,822	\$3,477,822
Dev Impact	\$5,065,089	\$6,338,563	\$11,403,652
TOTAL	\$8,065,089	\$9,816,385	\$17,881,474

\*Fee and timing of payment is unchanged from Original Development Agreement.

\*\*Interest starts accruing after Year 1 so fees paid Year 5 include the 3% interest rate.

The City has adopted procedures for development agreement "requirements and considerations" pursuant to Resolution No. 88-53. Pursuant to Section 2.4 (a-e) of the Resolution, the Planning Commission shall make a recommendation to the City Council



based on certain findings. An analysis regarding the development agreement project findings is provided below in this report.

### ***Project Effective Date - Ordinances and Resolution***

The One Metro West development entitlements included two City Council Resolutions and three Ordinances that are currently not in effect. All of these documents referenced the requirement to comply with the Costa Mesa Municipal Code (CMMC) Article 22 (Measure Y), which requires that the One Metro West project entitlements include approval by a vote of the Costa Mesa electorate for the associated major change in allowable land use. However, following the project review by the City Council, the Costa Mesa electorate passed “Measure K” which modified Article 22 to allow further exceptions which include properties that are mapped in CMMC Figure 13-200-106. The mapped exception area included the One Metro West property.

The One Metro West Resolutions (Nos. 2021-54 and 2021-55) state “subject to the requirement of Measure Y” and the Ordinances (Nos. 2021-11, 2021-12, and 2021-13) all contain a version of the following language regarding the effective date: “This ordinance shall become effective following approval of the Project by the electorate at the next regular municipal election or at a special election funded by the applicant”. With the passing of Measure K, and subsequent amendments to Article 22, the applicant is now requesting that the aforementioned entitlements be revised to indicate that the project effective date is the 31<sup>st</sup> day after July 20, 2021.

### ***Artwork Conditions of Approval***

The One Metro West project includes the development of a parking structure located adjacent to the I-405 freeway. To enhance the façade of the parking structure as viewed from the freeway, the project includes a public art display. The design of the art installment was not known at the time of City Council review and therefore, the project entitlements, when effective, included conditions pertaining to the required review and approval of the art piece. There are two conditions in Resolution 2021-55 addressing the public art requirement:

- COA No. 9 – The final design of the public art display on Building A's parking structure façade along the I-405 Freeway, which shall incorporate vertical landscaping, shall be subject to review and final approval by the Planning Commission. The Cultural Arts Committee (CAC) may first review the proposed freeway façade design and make recommendations to the Planning Commission. No public art display visible along the I-405 Freeway shall be installed without prior review by and approval from the Planning Commission.

COA No. 66 – Prior to the issuance of the first building permit for the proposed project, the owner/developer would be required to submit a Design Plan for the Building “A” parking elevation (façade) along the I-405 Freeway for review by the Planning Division and approval by the City’s Cultural Arts Committee. All architectural treatments would exclude the use of moving, flashing, or otherwise visually distracting elements or materials that are highly reflective or generate noise. [PPP-AES-1]

As conditioned, the applicant believes that requiring the submittal of the art design prior to the issuance of the “first building permit”, along with the requirement to incorporate vertical landscaping, is “restrictive and unnecessarily constrains the creative team to a shortened timeframe when the building to which the art display will be attached won’t be ready to receive the installation until many months later”. As such, the applicant is requesting the following amendments to the conditions:

1. Remove Condition No. 9. Instead, the applicant is requesting that the “final design” be subject to the Planning Divisions and the Arts Commission approval, pursuant to Condition of Approval No. 66. The applicant request would also remove the requirement to install vertical landscaping; and
2. Amend Condition of Approval No. 66 to modify the art design plan submittal date to prior to certificate of occupancy for Building “A”, instead of prior to the “first building permit”.

As indicated above, the project is currently conditioned for the art display to be reviewed by the Cultural Arts Committee with final approval by the Planning Commission (COA No. 9). However, in 2022, the City Council replaced the Cultural Arts Committee with the City Arts Commission. Therefore, staff believes it is appropriate to amend the project conditions to re-assign the project art review to the now active City Arts Commission. However, the Planning Commission should consider if the project final art design should not be reviewed by the Planning Commission, as requested by the applicant. If the Planning Commission is supportive of the Arts Commission reviewing and approving the art design, then staff recommends striking Condition of Approval No. 9.

Staff does not recommend modifying the intent of Condition of Approval No. 66 as it’s a mitigation measure and the language is taken directly from the Final EIR. Further, staff is not in support of the applicant’s request to delay the submittal of the design plan for the elevation and art to “certificate of occupancy”. Staff believes that such a request would potentially diminish a cohesive art and elevation design, as the applicant’s request would constrain a future art design to a previously constructed facade. In addition, staff believes that there will be adequate time for the applicant to work with an artist to submit both a cohesive elevation and art design prior to issuance of the structural building permit as the structural plans have yet to be submitted. Staff is supportive of replacing the language that states “Cultural Art Committee” with “Arts Commission”. To review the modified Condition please review Exhibit D of the Attached Resolution.

#### **GENERAL PLAN AND ZONING CONFORMANCE:**

The Costa Mesa General Plan establishes the long-range planning and policy direction that preserves the qualities that define the community and guides future change. The One Metro West development included a General Plan Amendment. The General Plan Amendment re-designates the land use from Industrial Park to High Density Residential in order to allow residential uses with a site-specific density and building height. To ensure consistency between the General Plan Land Use Map and the Zoning Map, the property was rezoned from Industrial Park (MP) to Planned Development Residential – High Density (PDR-HD). PDR-HD districts are intended for multi-family residential developments and complementary non-residential uses could also be included in the planned development. Since there are no changes to the approved plans the project remains in conformance with the General Plan and Zoning requirements.

### **JUSTIFICATIONS FOR APPROVAL:**

Pursuant to Title 13, Section 13-29(g), Findings, of the Costa Mesa Municipal Code, in order to approve the project, the City Council must find that the evidence presented in the administrative record substantially meets specified findings. The requested amendments do not change the previously approved project plans. Therefore, the findings, and facts in support of those findings, contained in the previously mentioned approving Ordinances and Resolution continue to remain true and in effect. Below are the findings related to the Development Agreement Amendment (for additional details on how the project complies with the required findings please refer to the complete findings included in the attached draft Resolution under Exhibit A):

#### ***Amendment to Development Agreement 20-02***

Pursuant to City Council Resolution No. 88-53, Development Agreements Procedures and Requirements, and Government Code Section 65865(c), staff recommends approval of the requested amendments, based on the following assessment of facts and findings, which are also reflected in the draft Resolution:

- *The Development Agreement between the City of Costa Mesa and Developer is:*
  - *Consistent with the objectives, policies, general land uses and programs specified in the General Plan and with the General Plan as a whole;*
  - *Compatible with the uses authorized in, and the existing land use regulations prescribed for, the zoning district in which the real property is and will be located; and*
  - *Is in conformity with and will promote public convenience, general welfare, and good land use practice.*

The proposed amendment to the Development Agreement would be consistent with the General Plan as the agreement would continue to provide several public benefits to the City, including but not limited to, a total of 106 deed-restricted affordable units at the very low and low-income levels, public access to a 1.5-acre urban open space, and improvements to Sunflower Avenue. In addition, the amendment would still require contributions of funding

(beyond the required development impact fees) for public services such as police and fire, and funding toward economic recovery.

- The Development Agreement between the City of Costa Mesa and Developer will not:
  - Be detrimental to the health, safety and general welfare; and
  - Adversely affect the orderly development of property or the preservation of property values.

The amendment to the Development Agreement would not be detrimental to the health, safety and general welfare of the public or adversely affect the orderly development of property. The Development Agreement reflects the development plan for the site and documents the additional public benefits of the project (such as affordable housing, public access to 1.5-acres of open space and funding to improve City infrastructure) agreed to by the applicant in exchange for the right to develop per the project approvals for the term of the Development Agreement.

#### **ENVIRONMENTAL DETERMINATION:**

Pursuant to Section 15162 of the State CEQA Guidelines, the project was reviewed and found to be consistent with the One Metro West Environmental Impact Report (EIR) (State Clearinghouse No. 2019050014), which was certified on May 4, 2021, by the City Council of the City of Costa Mesa (Resolution No. 2021-54). Pursuant to Section 15162 of the Guidelines, no subsequent environmental review is warranted for the project because there are no substantial changes to the project in that there are no modifications to the approved project plans or required mitigation measures.

#### **ALTERNATIVES:**

As an alternative to the recommended actions, the Planning Commission may:

1. Recommend Approval of the project with modifications. The Planning Commission may suggest changes that are necessary to alleviate specific concerns. If any of the additional requested changes are substantial, the item should be continued to a future meeting to allow the applicant and staff time to redesign or provide additional analysis. In the event of significant modifications to the proposal, staff may return with project analysis that incorporates new findings and/or conditions.
2. Recommend denial of the project. If the Planning Commission believes that there are insufficient facts to support the findings for approval of the very specific requested changes, the Planning Commission could recommend that the City Council deny the application, by providing facts in support of that denial recommendation, and directing staff to incorporate those findings into a Resolution recommending denial.

#### **LEGAL REVIEW:**

The draft Resolution has been approved as to form by the City Attorney's Office.

## **PUBLIC NOTICE:**

Pursuant to CMMC Section 13-29(d) three types of public notification have been completed no less than 10 days prior to the date of the public hearing:

1. Mailed notice. A public notice was mailed to all property owners and occupants within a 500-foot radius of the project site. The required notice radius is measured from the external boundaries of the property.
2. On-site posting. A public notice was posted on each street frontage of the project site.
3. Newspaper publication. A public notice was published once in the Daily Pilot newspaper.

As of the preparation of this report, no written public comments have been received. Any public comments received before the May 13, 2024, Planning Commission meeting will be provided separately.

## **CONCLUSION:**

The proposed amendments do not modify the development plans, rather they modify the timing of implementing the project while ensuring the City receives the agreed-upon public benefits. The amendments to the Development Agreement from a single fee payment to a two-payment plan over five years with a 3% interest rate, assists the applicant in meeting the financial commitments to the City while ensuring the City retains the full value of the development fees. Lastly, the applicant proposed language modifications to the Resolutions and Ordinances would be consistent with CMMC - Article 22. Based on the above, staff recommends approval of the proposed amendments.

### **Attachments:**

1. Draft Planning Commission Resolution  
Exhibit B
2. Applicants Letters
3. City Council Agenda Report June 15, 2021, 1<sup>st</sup> Reading
4. City Council Agenda Report July 20, 2021, 2<sup>nd</sup> Reading
5. Ordinance No. 2021-11
6. Ordinance No. 2021-12
7. Ordinance No. 2021-13
8. Resolution No. 2021-55
9. Resolution No. 2021 54

The Slogan of One Metro West: The Right Time. The Right Place. The Right Project.

1. Not the Right Time.

-This idea was launched when we were in the middle of a pandemic with residents preoccupied with health & livelihood. There is a good chance many are still unaware and at the time didn't have the opportunity for public accessibility to the meetings.

-The 405 freeway widening construction project is currently underway and will be for years to come. With the OMW project taking up to potentially 10 years to complete the timing is wrong.

2. Not the Right Place or Project.

A. 3000 more people will be added to the area as a result of the OMW project. Traffic congestion on Harbor, Sunflower, the 405 entry & exit points & region already exists currently w/o increasing the nearby population. OMW project projected to increase the Harbor & Gisler intersection up to 680 more trips a day. This effects quality of life and ability to get to & from work & overall movement in the area.

B. The density of the three 7 story buildings one towering up to 98-103 ft, but in actuality upon reading the specific plan, it will range from 108'-113'. These buildings along with night time lighting on the façade will be viewed from an entire region of the Mesa Verde North neighborhood impacting our home. This negatively impacts our quality of life we currently enjoy & our property values will go down.

C. The massive change to the skyline, noise, sight & light pollution will cause buyers that would be interested those in purchasing homes today to no longer be interested as many purchasing homes worth up to \$1M-\$1.5M don't want to purchase their home where there is noise, light & sight pollution.

D. Traffic Impact Analysis states the OMW project net trip generation is 6,800 ADT. There is significant impact according to the analysis, to two intersections & northbound/southbound fwy ramps discussed in the 4/13/20 PC meeting. This negatively impacts the Mesa Verde North & other surrounding neighborhoods including other Mesa Verde neighborhoods such as those located on or near Country Club.

E. Currently the OMW project is indicating a deficit to the city, so what is the point of approving the project with all the negatives? Even if it could become a break even with the expenses mostly for Police, Fire & Public services, what is the benefit to this project if revenue would be the overriding consideration of which this will not generate.

F. The negative reviews found online for other Rose Equities properties, such as Metropolis in Irvine cite issues with poor construction & materials, design, parking, noise and management problems. This indicates this is not the right company for this project.

G. The FV lighting billboard was defeated due to overwhelming opposition to it. Now a towering structure potentially up to 113' indicates liberal parameters for lighting the entire façade of which will have unknown artistic renderings is in the OMW plan. Why on earth would a towering structure need to be lit up causing light & sight pollution to the Mesa Verde North neighborhood and 405 freeway?

H. Noise and Air quality pollution cited in the OMW project plan during construction with the already existing noise and Air quality pollution of the widening of the 405 freeway. We don't have a choice with the freeway widening as it has to be done but we do have a choice with these massive structures not needing to be built.

I. The idea that only 10% (105 units) of the project will be dedicated to low income housing with the remaining project having high rents, really isn't as altruistic as presented.

As a 40 year Costa Mesa resident, retired Architect & Urban Planner stated, "It is my opinion that the density and location of the proposed development is inconsistent with sound planning practices." As a homeowner for over 21 years and a native to the local area for almost 6 decades, I have a great concern as to it will affect the property values and the desirability of our homes.

I have been a Real Estate Broker for 23 years and a Realtor for 35 so I can speak to property values and what a development such as this will do to our traffic patterns, property values, quality of life, and congestion. It will undoubtedly bring down property values in this area." I've spoken to neighbors, that live in Mesa Verde North that say they've been content living in their beautiful homes and neighborhood for years, yet if a development of this size were to go in, they'd be forced to move and possibly face difficulty selling, due to the OMW project going in and it would undoubtedly result in selling for far less money with some Buyers no longer interested in purchasing in that area that would have been before the OMW development. If approved with these changes, it was approved by city council under Measure Y when it was in place. If approved again, it does not seem like the city council is looking out for our best interests based upon all the points I've already mentioned. We should not be forced to sell our homes due to decisions being made by elected officials that negatively impact our quality of life & devalue our homes Please make the right decision and say no to the One Metro West development.

Thank you for considering my points.

Best regards,

Diana Denney  
714-546-0900

I have lived in Costa Mesa for more than two decades and I've lived in Orange County over five decades. I own my own home and currently live in the Mesa Verde North neighborhood which will be greatly impacted by the One Metro West project.

I've been a Real Estate Broker 23 years and I've been a Realtor for 35 years. I can speak to property values and what a development such as this will do to our traffic patterns, property values, quality of life, and congestion.

This is a terrible idea and only good for the developers. We have a freeway on ramp there that has enough traffic already including all the traffic up and down Harbor Boulevard. The freeway is already being widened due to the number of people that have already moved into the OC region. It should not be encouraged to move more congestion specifically into this one area.

Safety concerns will arise with the congestion and traffic problems. The idea that we would have a 98-103 foot tall building with some sort of colorful artistic side facing the freeway and facing the state street homes to make the view better is ridiculous. The development spans a long distance alongside the freeway which will impact hundreds of homes with the view of a towering 98-103 foot building instead of the beautiful blue sky. At night, there will be light pollution instead of the current view. Buyers seeing this in the distance versus what they see now will make a big difference as to the desirability of the properties in that region. It is my opinion, this will greatly impact property values negatively in the homes in the state Street region that will be subject to viewing such a tall monstrosity.

It is unacceptable to take a neighborhood that is consistently desirable in its reputation and consistently maintains high market values and deteriorate it an untold amount due to adding the proposed One Metro West project. In my experience, there will be many buyers that will not consider purchasing those homes that will be impacted by the noise and light of the towering One Metro West structures, yet they would be saleable and desirable to those same buyers today. Buyers that purchase homes worth up to \$1.5M, do not want to purchase their home where there is light and sight pollution. The buyers that would currently be interested in buying in the neighborhood and surrounding neighborhoods, will no longer be interested in purchasing those homes in that region. When it becomes so congested and the traffic patterns are increased to such a high level, it impacts the existing people living in the region's ability to enter & exit the freeway to travel to and from work or to shop locally or get in and out of one's home and do all the normal local tasks and travel to support local businesses. These factors will take property values down as well. It is a unknown amount how high that this project would take it down and it would make homes that are currently desirable absolutely undesirable to a certain number of buyers.

Currently, the 405 construction is underway and will be for years to come. If you add construction of a development of this size it could take up to 10 years for the One West Metro project to be built. How much less desirable are the homes going to be if there is all this construction & congestion going on for years to come? The Rose Equities developer's other OC projects have poor reviews based upon their poor construction and materials, design, parking, noise and management problems which should cause a concern that this particular developer does not have the reputation to be trusted with such a project.

We can't afford to put this project in this location or anywhere near this 405 freeway location or Harbor Boulevard. Please consider not just the additional revenue perceived that it will bring in, but instead the countless hundreds of people in their homes that you will impact negatively in allowing this project to go through. In then the end, the amount of people traveling the 405 in that area & traveling Harbor



Boulevard in this region is certainly in the hundreds, but perhaps already in the thousands. Please consider the important decisions being made in Costa Mesa. It has been a great city for many years and for the 2 decades I have been here. Changing zoning to Approve projects that were not approved before for good reason, is not a good way to increase revenue. The safety and welfare and overall happiness of the residents needs to be considered as well as making decisions that do no decrease property values.

Thank you for considering my points.

Say no to this One West project in this location.

Thank you.

Best regards,

Diana Denney-Broker  
Huntington Landmark Realty  
714-546-0900

**COLGAN, JULIE**

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**Subject:** FW: Planning Commission Public Hearing Item 2 - Amending Certain Provisions to One Metro West Development Agreement, Ordinances and Resolutions

**From:** Cynthia McDonald <[cmcdonald.home@gmail.com](mailto:cmcdonald.home@gmail.com)>

**Sent:** Monday, May 13, 2024 3:21 PM

**To:** ERETH, ADAM <[ADAM.ERETH@costamesaca.gov](mailto:ADAM.ERETH@costamesaca.gov)>; TOLER, RUSSELL <[RUSSELL.TOLER@costamesaca.gov](mailto:RUSSELL.TOLER@costamesaca.gov)>; ROJAS, JOHNNY <[JOHNNY.ROJAS@costamesaca.gov](mailto:JOHNNY.ROJAS@costamesaca.gov)>; VALLARTA, ANGELY <[ANGELY.VALLARTA@costamesaca.gov](mailto:ANGELY.VALLARTA@costamesaca.gov)>; KLEPACK, KAREN <[KAREN.KLEPACK@costamesaca.gov](mailto:KAREN.KLEPACK@costamesaca.gov)>; ZICH, JON <[JON.ZICH@costamesaca.gov](mailto:JON.ZICH@costamesaca.gov)>; DRAPKIN, SCOTT <[SCOTT.DRAPKIN@costamesaca.gov](mailto:SCOTT.DRAPKIN@costamesaca.gov)>; MARTINEZ, DAVID <[DAVID.MARTINEZ@costamesaca.gov](mailto:DAVID.MARTINEZ@costamesaca.gov)>

**Subject:** Planning Commission Public Hearing Item 2 - Amending Certain Provisions to One Metro West Development Agreement, Ordinances and Resolutions

Dear Commissioners and Mr. Drapkin:

With respect to the change in the effective dates on this project, it is inappropriate for this body to be considering this change.

Changing the effective date of the project would make a de facto change to Measure K to be retroactively effective. Section 7 of Measure K specifically states "This ordinance shall take effect according to law ten days after certification of the election at which it is adopted." The change to the effective date requires a vote of the people because the ordinance would be a change to Measure Y, which requires that any change to the ordinance come to a vote of the people (See Municipal Code Section 13-200.108). Therefore, the effective date change it is not in the purview of the Planning Commission and this portion of the applicant's request needs to be removed from the agenda.

Thank you for your attention to this matter.

Cynthia McDonald

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# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 24-232

**Meeting Date:** 6/4/2024

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**TITLE:**

**FISCAL YEAR 2024-25 PROPOSED OPERATING AND CAPITAL IMPROVEMENT PROGRAM AND HOUSING AUTHORITY BUDGET**

**DEPARTMENT:** CITY MANAGER'S OFFICE, FINANCE DEPARTMENT

**PRESENTED BY:** LORI ANN FARRELL HARRISON, CITY MANAGER, CAROL MOLINA, FINANCE DIRECTOR

**FOR FURTHER INFORMATION CONTACT:** CAROL MOLINA, FINANCE DIRECTOR, (714) 754-5243

**RECOMMENDATION:**

Staff recommends the City Council:

1. Approve Resolution 24-XX, adopting the Proposed Fiscal Year 2024-25 Operating and Capital Improvement Program (CIP) Budget; and
2. Approve Joint Resolution 24-XX adopting the Housing Authority Budget including Housing and Community Development expenditures for Fiscal Year 2024-25; and
3. Authorize and approve staffing as follows:
  - a. Authorize the following full-time positions: increase of 3.0 FTE for Community Outreach Worker for Homeless Services, decrease of 1.0 FTE Community Outreach Worker for the Tenant Eviction Protection Program, and a decrease of 1.0 FTE Code Enforcement Officer for the Tenant Eviction Protection Program for a net increase of 1.0 FTE as presented at the May 14, 2024 Study Session; and
  - b. Authorize the following part-time to full-time conversions: Accounting Specialist II in the Police Department for a 0.37 FTE increase due to the increased responsibilities, heavy workload and succession planning purposes, as presented at the May 14, 2024 Study Session; and
  - c. Authorize a 0.75 part-time Accounting Specialist II in the Finance Department to help support the processing of invoices and a 0.50 part-time Maintenance Worker in the Public Works Department to support the Signs and Markings Program as presented at the May 14, 2024 Study Session; and
  - d. Approve Salary and Classification Updates Resolution 2024-XX (various CMCEA classifications)

4. Approve Resolution 24-XX establishing the Fiscal Year 2024-2025 Appropriations Limit for the City of Costa Mesa at \$310,115,684, by using Orange County's growth for population adjustment, and the California per capita income growth for inflationary adjustment; and
5. Approve the City of Costa Mesa's Revised Special Event Rates; and
6. City Council action is requested for the following to comply with AB 481 Police Equipment Report and Resolution:
  - a. Receive and file the 2024 Annual AB 481 Report and take public comment; and
  - b. Approve Resolution 24-XX Renewing Ordinance No. 2022-03, the AB 481 Equipment Use Policy of the City of Costa Mesa, California, governing the use of police safety equipment.

**BACKGROUND:**

The Fiscal Year 2024-25 Proposed Budget includes collaboration efforts throughout all sectors, including public safety, parks, facilities, streets and housing for the City of Costa Mesa residents, businesses, and visitors. Recommended budget adjustments contained in the Proposed Budget were prudently selected based on operational needs, the provision of essential core services to our community, and to implement the City Council's stated Goals and Priorities more effectively.

***Guiding Principles***

The guiding principles that inspired the recommendations for the FY 2024-25 Proposed Budget were created when the City Council conducted a Strategic Planning workshop identifying key priorities, as well as a new Mission Statement for Costa Mesa, as follows:

"The City of Costa Mesa serves our residents, businesses, and visitors by promoting a safe, inclusive, and vibrant community."

In addition, the City Council has developed five Strategic Plan Goals:

- Strengthen the Public's Safety and Improve the Quality of Life;
- Achieve Long-Term Fiscal Sustainability;
- Recruit and Retain High Quality Staff;
- Diversify, Stabilize, and Increase Housing to Reflect Community Needs; and
- Advance Environmental Sustainability and Climate Resiliency.

The recommendations contained in the FY 2024-25 Proposed Budget are rooted in the Strategic Plan Goals created by the City Council for a safe, inclusive, and vibrant City.

**ANALYSIS:**

The theme for the FY 2024-25 Proposed Budget, "When We All Pull Together" reflects the collective efforts by City Council and staff to work in collaboration to help drive change for a greater outcome for the residents of Costa Mesa. This includes City Council's recommendation for staff to establish a

Housing Trust in the amount of \$2.5 million to assist in funding for housing opportunities. This budget also includes additional funding for the Homeless and Behavioral Health Programs, IT Strategic Plan, as well as the Arts and Culture Master Plan to allow Departments to achieve shared goals in addressing our most pressing needs and concerns.

Funding requests contained in the FY 2024-25 Proposed Budget help to further stabilize or enhance critical City operations to better serve the public, and/or provide City employees with the technology, equipment, and overall tools to perform their public service effectively. The Proposed Budget also helps to ensure both short-and-long-term fiscal sustainability, while committing additional resources to achieve Council's goals.

At the April 23, 2024 and May 14, 2024 City Council FY 2024-25 Capital Improvement Budget and Proposed Operating Study Sessions, City Council provided feedback to staff regarding several items to include or adjust in the Proposed Budget. At the April 18, 2024 and the May 15, 2024 Finance and Pension Advisory Committee (FiPAC) meetings, the FY 2024-25 Proposed Operating and Capital Improvement Budget were also presented and discussed.

The agenda reports and videos for the April 23, 2024 and May 14, 2024 City Council Study Sessions can be found here:

#### April 23, 2024 Agenda Report

- [FY2024-25 Proposed Capital Improvement Program Budget Study Session Staff Report and Corresponding Attachments <https://costamesa.legistar.com/LegislationDetail.aspx?ID=6641971&GUID=651DDF1C-86B4-4FFB-B35D-4C2140A5BE19>](https://costamesa.legistar.com/LegislationDetail.aspx?ID=6641971&GUID=651DDF1C-86B4-4FFB-B35D-4C2140A5BE19)

#### May 14, 2024 Agenda Report

- [FY2024-25 Proposed Operating and Capital Improvement Program Budget Study Session Staff Report and Corresponding Attachments <https://costamesa.legistar.com/LegislationDetail.aspx?ID=6664886&GUID=85362F19-9886-](https://costamesa.legistar.com/LegislationDetail.aspx?ID=6664886&GUID=85362F19-9886-)

### Overview of FY 2024-25 Proposed All Funds Budget

The Fiscal Year 2024-25 Budget reflects the operating and capital spending plans for the General Fund, Special Revenue Funds, Capital Project Funds, and Internal Service Funds. The total proposed budget for all funds is \$240.1 million, an increase of \$6.1 million, or 3 percent compared to the Fiscal Year 2023-24 Adopted Budget of \$234 million. Table 1 illustrates these amounts.

Table 1 - Proposed Budget - All Funds

Expenditure Category	Adopted FY 2023-24	Proposed FY 2024-25	Increase/(Decrease)		FY 2024-25 % of Total
			Amount	Percent	
Operating Budget	\$ 188,349,065	\$ 199,582,608	\$ 11,233,543	6%	83%
Transfers Out	14,582,902	12,631,498	(1,951,404)	-13%	5%
Capital Budget	31,081,719	27,901,236	(3,180,483)	-10%	12%
Total	\$ 234,013,686	\$ 240,115,342	\$ 6,101,656	3%	100%

The All-Funds Budget for the City includes governmental, proprietary, and internal service funds, including grants and other restricted funds designated for specific services and purposes provided by higher levels of government (i.e., Federal, State and County governments and agencies).

Many of the City's special and restricted funds receive ongoing revenue streams, while some are one-time competitive grants and require careful monitoring and record keeping.

In some instances, a Fund can have available fund balances that have accumulated over time and are expended as the need arises and/or to complete specific projects within assigned timeframes. As such, the All-Funds Budget contains many funds that are separate entities with specific accounting and reporting requirements as per government regulations and in some cases, statutes.

The City's General Fund however, is not restricted and can be used to provide a broad array of public services and is comprised of multiple revenue sources including taxes (such as property, sales, and hotel taxes, among others), user fees, fines, facility rentals, and development related fees, to name a few.

The main factors attributed to the year-over-year increase in the FY 2024-25 Proposed All Funds Budget are as follows:

#### Operating Budget

The proposed increase of \$11.2 million, or 6 percent, for a total of \$199.5 million in the Operating Budget's portion of the FY 2024-25 All Funds Budget is comprised of several items including:

- Annualized funding needed to attract, recruit and retain high quality staff through the recently negotiated labor contracts for all employees citywide that aligned employee compensation to essentially average (market rate) levels (\$5.8 million);
- A \$2.5 million increase to the annual CalPERS retirement plan payment;
- Recruitment and retention incentives for public safety to help retain tenured and experienced staff in our Police and Fire Departments for adequate succession planning (\$400,000);
- An increased budget allocation of \$300,000 in the Information Technology Department's budget for software licensing and subscription fees, as well as \$1.9 million to fund year five (5) of the IT Strategic Plan;
- A budget reallocation of \$945,000 in the Police Department's General Fund that includes \$700,000 for the replacement of body-worn and vehicle cameras, and various contractual increases, such as animal services and software subscriptions;
- An additional \$200,000 in the Police Department Budget to provide \$150,000 in funding for a Wellness Program, and \$50,000 for the replacement of a K9 police dog and a new jail contract to handle the arrests of intoxicated females;

- A budget increase of \$200,000 in the Public Works Department for a part-time Maintenance Worker and school crossing guard contractual increase; and reallocation of salary savings of \$350,000 to fund the Water Quality Control Program;
- An additional \$140,000 in projected election costs;
- A realignment of \$57,000 from the City Manager's contingency or salary savings for two (2) senior services programs operated by Community SeniorServ, which includes \$28,500 for Meals on Wheels, and \$28,500 for Lunch Café;
- An increase of \$150,000 in the Public Works Capital Fund for a Facilities Needs Assessment;
- An increased budget allocation of \$700,000 in the Fire Department's budget for the Ambulance Program and emergency medical supplies (EMS) (these expenses are offset by the Ambulance Program revenue increase); and
- An ARPA budget transfer of \$2.5 million to the Housing Trust Fund.

#### American Rescue Plan Act

At the April 2, 2024 City Council meeting, Council discussed the need to address housing affordability and to establish a Housing Trust Fund. As result of these discussions, staff recommends appropriating \$2.5 million towards the Housing Trust Fund. Additionally, City residents continue to experience hardships due to rising rents; thus, Staff recommends committing the remaining \$454,308 uncommitted ARPA Fund for additional assistance to our residents to support the Housing Authority Fund for the Tenant Eviction Protection Program and Homeless Outreach Program. The total of \$2.9 million will fully commit the remaining balance from the second tranche of the ARPA Fund.

#### Parks Land Acquisition Fund

During the May 14, 2024 Proposed Budget Study Session, City Council discussed the need of park spaces in the Westside and Eastside. As result, staff recommends appropriating \$350,000 from available fund balance in the Park Land Acquisition Fund (420) towards the Open Space Master Plan.

#### Equipment Replacement Fund

The FY 2024-25 Proposed Budget includes \$1.9 million for the replacement of fleet that has exceeded its life expectancy and/or is essential to operations. The Police Department accounts for \$1.05 million, which includes eight (8) Police interceptors/patrol vehicles, a heavy-bodied truck to support the newly acquired armored vehicle, and a light truck for Animal Services.

The Public Works Department FY 2024-25 proposed fleet totals \$320,000, which includes one (1) ariel lift truck for tree trimming, and one (1) electric pool vehicle. Additionally, the Parks and Community Services Department's proposed fleet totals \$220,000 for two (2) large passenger vans, one assigned to the Senior Center and the other to transport youth recreation.

The City Manager's Department is proposing three (3) new vehicles to assist with the Homeless Outreach Program for a total of \$170,000, and Development Services is requesting one (1) a small electric vehicle for \$45,000 to support administrative services within the Department.

#### Information Technology Replacement Fund (ITRF)

This fund accounts for the accumulation of resources necessary to replace hardware and software related to information technology. As per the City's Municipal Code Section 2-209.4, 1.5% of annual General Fund revenues is allocated to the ITRF to provide funding for the City's immediate and future information technology needs, including those identified in the Information Technology Strategic Plan (ITSP). This includes the transfer of \$2.85 million from the General Fund into the ITRF to fund year 5 of the ITSP. The proposed budget includes \$1.5 million in funding for the second year of the computer-aided dispatch and record-management system (CAD RMS) for public safety, and \$380,000 for the Citywide desktop replacement program and City website.

#### Capital Budget

The proposed all-funds Capital Improvement Program (CIP) budget of \$27.9 million is a decrease of \$3.2 million or 10 percent from the adopted FY 2023-24 budget. This reduction is largely due to one-time funds received in FY 2023-24 in the amount of \$14.4 million from State and County grants through State Senator David Min, Assemblymember Cottie Petrie-Norris, and County of Orange Supervisor Katrina Foley. In the FY 2024-25 proposed CIP budget, there is an additional \$20 million in projects that may potentially be funded through future bond financing. A comprehensive detail of the Proposed CIP Budget was presented at the April 23, 2024, Study Session and will be contained in further detail in the CIP section of the FY 2024-25 Proposed Budget Book. A few key projects include:

- Emergency Communications Facility Remodel;
- Senior Center - HVAC Replacement;
- Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project;
- Adams Avenue Undergrounding Project;
- TeWinkle Athletic Fields - Batting Cage Structure & Other Improvements, and;
- Signal Modernization for Systemic Multi-Modal Safety Improvements.

Public Works staff presented the one-year (FY 2024-25) and the five-year (FY 2024-25 to FY 2028-29) Capital Improvement Program (CIP) budgets to the Parks and Community Services (PACS) Commission during its regularly scheduled meeting on May 9, 2024. The PACS Commission recommended to the City Council to prioritize the following parks CIP projects: Gisler Park, Harper Park, Lions Park, and Marina View Park.

In addition, Public Works staff presented the one-year (FY 2024-25) and the five-year (FY 2024-25 to FY 2028-29) Capital Improvement Program (CIP) budgets to the Planning Commission during its regularly scheduled meeting on May 13, 2024. The Planning Commission adopted a resolution to find the CIP programs conform to the California Environmental Quality Act (CEQA), and that the one-year and five-year CIP programs are consistent with the Costa Mesa 2015-2035 General Plan.



Furthermore, during the Budget Study Session on May 14, 2024, staff presented plans to include \$150,000 in funding in the CIP operating budget for a facilities-needs assessment. This study is critical in the evaluation of the condition and improvements necessary to maintain City-owned facilities and assets.

### Carryover of Capital Improvement Program (CIP) Budget

City Council authorization is requested to grant the City Manager, or Finance Director, permission to carryover any balances on capital projects from the prior years into the next fiscal year to ensure the continuation of projects that were approved by City Council. This will ensure that multiple-year projects continue without interruption. Many CIPs are funded by grants and have competitively sourced funding that are subject to a timeframe outlined in the grant documents. Consequently, deferring or delaying these projects may result in the forfeiture of these fundings.

### **FY 2024-25 Proposed General Fund Budget Overview**

The Proposed FY 2024-25 General Fund expenditure budget is a balanced budget and totals \$189.9 million. This reflects an increase of \$9.5 million, or 5 percent, from the FY 2023-24 Adopted Budget of \$180.3 million. Table 2 is a summary of the Proposed FY 2024-25 General Fund Revenue and Expenditure Budget.

**Table 2 - General Fund Revenue and Expenditure**

Revenue Source	Adopted FY 2023-24	Proposed FY 2024-25	Increase/(Decrease)		FY 2024-25 % of Total
			Amount	Percent	
Taxes	\$ 156,199,363	\$ 163,213,634	\$ 7,014,271	4%	86%
Licenses and Permits	4,675,862	4,736,019	60,157	1%	2%
Fines and Forfeitures	1,066,632	1,302,091	235,459	22%	1%
Use of Money and Property	4,606,615	5,360,700	754,085	16%	3%
Other Governmental Agencies	896,086	896,086	-	0%	0%
Fees and Charges for Service	9,677,140	13,097,122	3,419,982	35%	7%
Other Revenue	2,336,446	1,288,507	(1,047,939)	-45%	1%
Operating Transfer In	868,898	-	(868,898)	-100%	0%
<b>Total</b>	<b>\$ 180,327,042</b>	<b>\$ 189,894,159</b>	<b>\$ 9,567,117</b>	<b>5%</b>	<b>100%</b>

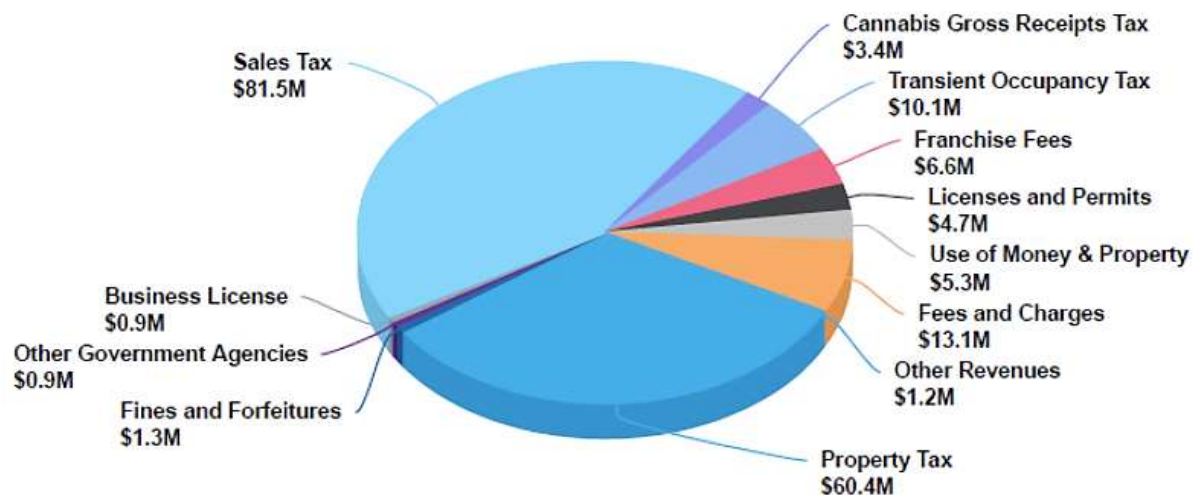
Expenditure Category	Adopted FY 2023-24	Proposed FY 2024-25	Increase/(Decrease)		FY 2024-25 % of Total
			Amount	Percent	
Salaries and Benefits	\$ 125,049,401	\$ 133,130,777	\$ 8,081,376	6%	70%
Maintenance and Operations	40,352,929	44,132,090	3,779,161	9%	23%
Fixed Assets	1,827,122	2,925,298	1,098,176	60%	2%
Transfers Out	13,097,589	9,705,994	(3,391,595)	-26%	5%
<b>Total</b>	<b>\$ 180,327,041</b>	<b>\$ 189,894,159</b>	<b>\$ 9,567,118</b>	<b>5%</b>	<b>100%</b>

### **General Fund Revenue Highlights**

The Proposed FY 2024-25 Budget for Total General Fund Resources totals \$189.9 million, a \$9.5 million, or 5 percent increase from the FY 2023-24 Adopted Budget. General Fund Revenue is recovering favorably with several categories returning to or above pre-pandemic levels such as Sales and Use Tax, Licenses and Permits, Use of Money and Property, and Fees and Charges. These funds are typically used to fund public safety, parks and community services, development

services, and other activities and programs known to residents. The Fiscal Year commencing July 1, 2024, budget will be balanced without the use General Fund reserves or the American Rescue Plan Fund.

### Graph 1 - General Fund Revenue Estimates by Category



**Sales and Use Tax:** Sales tax is the largest revenue category in Costa Mesa, and is estimated at \$81.5 million, a reduction of \$0.9 million, or a 1 percent decrease, from the FY 2023-24 Adopted Budget due to dampened receipts from sellers of general consumer goods, as well as a decline in building and supplies.

**Property Tax:** All combined Property Tax revenues are estimated at \$60.4 million, reflecting a 10 percent growth over the prior fiscal year. As a result of the dissolution of the Successor Agency, the property tax revenues that were utilized to pay required payments on obligations are being redirected to the Property Tax revenue. Costa Mesa anticipates \$1.4 million in this realignment plus the annual 4% increase normally received from the County.

**Transient Occupancy Tax (TOT):** Hotel tax revenues are projected to continue to surpass pre-pandemic levels, with an estimated \$10.1 million anticipated next year versus the FY 2023-24 Adopted Budget of \$9.5 million. As a result of an increase in hotel rates due to higher inflation, as well as the shift from consumers spending less on tangible items and more on experiences.

**Fees and Charges:** Fees and Charges are showing signs of recovery at \$13.1 million, an increase of \$3.5 million, or 36 percent increase, as a result of statutory changes in ambulance reimbursements, while Plan Check fee revenues are anticipated to remain flat at \$1.6 million in the Proposed FY 2024-25 budget.

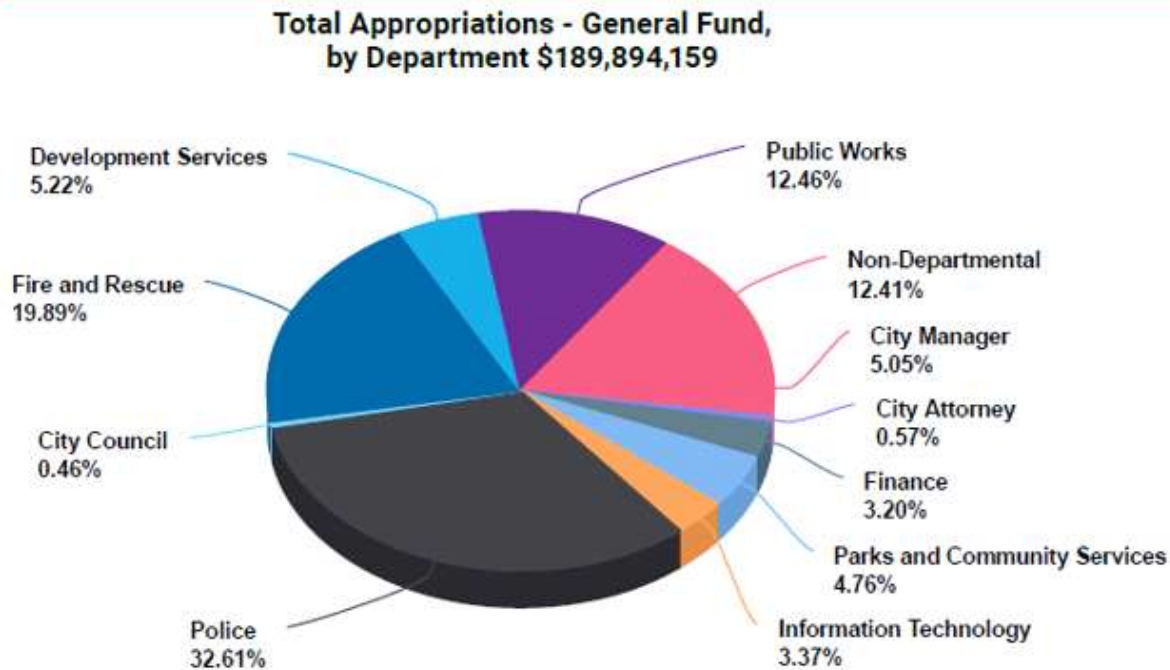
**Measure Q Retail Cannabis Business Tax:** The FY 2024-25 Proposed Budget includes an estimated \$3.4 million in cannabis taxes, an increase of \$350,000, or 11 percent, from FY 2023-24, as the City has already approved over 20 retail storefront and non-storefront businesses. It is anticipated that with these businesses, the projected retail tax revenue will be realized in FY 2024-25. Also, as previously approved by the City Council, the Proposed Budget has two restricted Special Revenue Funds that are financed by the cannabis retail tax: The Arts and Culture Master Plan Fund and the First Time Homebuyers Fund.

### ***Operating Budget Highlights***

FY 2024-25 General Fund Budget Expenditure Highlights the Proposed Operating General Fund Budget for FY 2024-25 reflects total expenditure of \$189.9 million. Of this amount, \$177.2 million in operating costs represents an increase of \$11.9 million, or seven percent, from the current year's adopted operating budget of \$165.4 million. The General Fund transfer of \$3.3 million to the Equipment Replacement Fund was reclassified from a transfer out to an internal rent category for consistency reporting purposes. The remaining \$9.7 million represents the Transfers Out to the Capital Improvement Fund, and the Information Technology Fund described earlier. The FY 2024-25 Proposed Budget for expenditures includes the following significant items:

- A \$2.9 million allocation for the City Council approved Five-Year Information Technology Strategic Plan (Year 5);
- A \$2.3 million increase in the annual required CalPERS contributions;
- An additional \$500,000 in funding for medical, dental and vision benefits and \$5.5 million in compensation increase as per contractual MOU requirements;
- A \$400,000 increase for recruitment and retention incentives for public safety to help retain tenured and experienced staff in our Police and Fire and Rescue Departments for adequate succession planning;
- An increased budget allocation of \$700,000 to the Fire and Rescue Department for the Ambulance Program and emergency medical supplies (these expenses are offset by an increase the ambulance program revenue);
- The continuation of the \$4.3 million vacancy factor (negative appropriation); and
- No use of General Fund Reserves or ARPA funds to balance the General Fund.

Graph 2 - General Fund Total Appropriations by Department



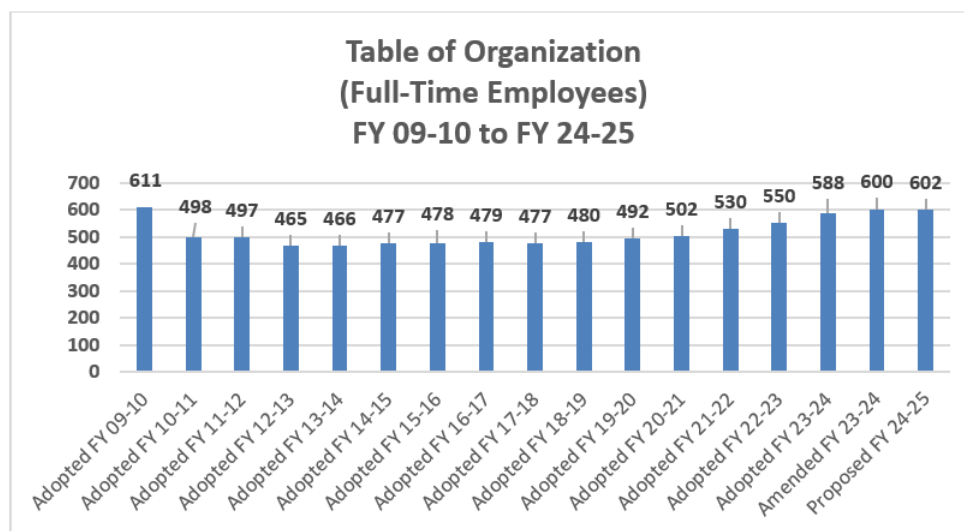
### Staffing Levels

The FY 2024-25 Proposed Budget includes 602 full-time employees, which includes FY 2023-24 amendment staffing adjustments of a net 12 FTEs. The Proposed Budget incorporates an additional net of 2 full-time equivalents. With the proposed changes, full-time staffing levels are climbing back to nearing FY 2009-10 pre-recession levels.

**Table 3 - Breakdown of General Fund Appropriations by Department**

Department	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Actual	FY 2022-23 Actual	FY 2023-24 Adopted	FY 2024-25 Proposed
City Council	\$698,817	\$644,712	\$867,909	\$834,337	\$750,150	\$874,089
City Manager *	7,765,950	6,068,680	6,505,480	7,573,363	8,680,554	9,594,377
City Attorney	1,102,741	968,029	958,775	988,108	1,050,000	1,086,750
Finance	4,369,638	4,485,375	3,811,155	4,271,188	5,590,659	6,073,764
Parks and Community Services	7,298,474	7,414,732	6,379,328	7,371,372	7,954,828	9,037,068
Information Technology	3,191,744	3,760,148	4,104,946	5,133,365	5,923,476	6,402,558
Police	50,525,724	48,905,944	53,504,411	55,874,470	59,221,389	61,919,851
Fire and Rescue	28,865,368	27,042,315	32,298,517	33,480,396	35,785,123	37,772,922
Development Services	6,950,075	6,325,666	7,522,770	8,229,755	9,256,476	9,911,803
Public Works	19,209,987	17,801,071	19,517,456	20,413,479	22,457,898	23,659,001
Non-Departmental	11,475,099	11,614,781	27,397,679	32,457,225	23,656,488	23,562,076
<b>TOTAL</b>	<b>\$142,155,502</b>	<b>\$136,637,270</b>	<b>\$162,868,426</b>	<b>\$176,627,059</b>	<b>\$180,327,041</b>	<b>\$189,894,159</b>

\*City Manager's Department includes City Clerk, Human Resources, and Risk Management

**Table 4 - Budgeted Citywide Staffing Levels**

A Table of Organization reflecting 602 full-time employees, and 99.98 part-time employees for a total of 701.98.



**Table 5 - Staffing Requests**

Department	Classification	FTE Change
City Manager	Community Outreach Worker (Homeless Services)	3.00
City Manager	Community Outreach Worker (Tenant Protection)	(1.00)
Development Services	Code Enforcement Officer (Tenant Protection)	(1.00)
Finance	Accounting Specialist II (Part Time)	0.75
Police	Accounting Specialist II (Convert to Full Time)	0.37
Public Works	Maintenance Worker (Part Time)	0.50
<b>All Funds Total</b>		<b>2.62</b>

The Proposed Budget includes a net of 2.62 new positions to the Table of Organization and the General Fund.

Case Management and Housing Navigation Services - The City Manager's Department is requesting an increase of three (3) Community Outreach Workers to provide in-house case management and housing navigation services. By having this function in-house, case management efficiencies can be realized that could result in better overall outcomes and potentially more expedient housing placements for clients at the shelter.

Tenant Eviction Protection - At the May 7, 2024, City Council meeting, staff provided an update on the Tenant Eviction Protection Program and related services to residents facing eviction and potential homelessness. The program has resulted in a 50 percent reduction in the number of eviction notices issued to residents. In November 2023, when the Ordinance was adopted, the City Manager requested and was granted authority for up to four (4) additional positions, if needed, to properly administer the program: one (1) Community Outreach Worker, (and a second, if needed); one (1) Senior Planner; and, one (1) Code Enforcement Officer. Of the four (4) positions authorized, only three (3) were filled.

The Code Enforcement Officer position remained vacant as there was no measurable work related to the new Ordinance that could not be handled by existing Code Enforcement Officers. The Senior Planner was filled and remains in the Proposed Budget for next year. The two Community Outreach Worker positions were filled quickly to help make an immediate impact and reduce the number of no-fault evictions. However, currently, there is only sufficient workload to necessitate one (1) Community Outreach Worker to support residents in risk of evictions. In the past six (6) months, twenty-five families have been served by the City. Further, certain aspects of the tenant protection program have been absorbed by the Constituent Services Team further reducing the need for two Outreach Worker positions. Moreover, one of the Outreach Worker positions will soon be vacant. As such, the Proposed Budget reflects a realignment of the staffing level for this program from four to two positions. This is both programmatically and fiscally prudent as the funding source for these positions

is ARPA, which will end after 2025.

The Finance Department is proposing to add one (1) part-time Accounting Specialist II to support processing invoices for payments in accounts payable. This position will be fully funded by the existing operating budget in the Finance Department. The Police Department is requesting to convert a part-time Accounting Specialist II to a full-time position. Lastly, the Public Works Department is requesting to add a part-time Maintenance Worker to assist with the Signs and Markings Program within the Department.

### **Compensation Adjustments**

The Costa Mesa City Employees Association's (CMCEA) MOU contains a provision for CMCEA to request up to five (5) compensation inequity studies each year. This allows for at least five (5) classifications in this particular bargaining unit to be analyzed by Human Resources to identify whether there are discrepancies in compensation relative to the prevailing market. A classification update may also be needed based on the duties and functions being performed by the incumbent(s). Classification studies may also result in a recommendation to adjust compensation. For 2024, CMCEA requested compensation-inequity studies for the following five classifications:

1. Community Services Specialist
2. Crime Scene Investigator
3. Engineering Technician
4. Equipment Mechanic
5. Office Specialist

### **Commitment to Public Safety**

The FY 2024-25 Proposed Budget includes \$99.7 million as the City's commitment to public safety comprised of both the Police and Fire Departments. The public safety budgets make up more than 52 percent of the General Fund Proposed Budget at 32 percent for Police and 20 percent for the Fire and Rescue Department, respectively. Of the 602 Citywide full-time personnel, approximately 38 percent are sworn, which is on level with funding levels prior to the Great Recession.

The Police Department budget now contains 142 full-time sworn personnel. The Proposed Budget includes the conversion of three (3) part-time positions to full-time, two (2) that were approved at the FY 2023-24 mid-year. The Police Department also manages the entire Animal Services and Enforcement Program. The reorganization aligns with the City Council Goal - Strengthen the Public's Safety and Improve the Quality of Life.

In addition, the Police Department's salaries and benefits budget increased by a net of \$3.2 million, mostly due to labor contractual agreements and retirement benefits. As in prior years and to balance the General Fund, the Department includes a vacancy factor of approximately \$3.7 million in the budget to capture its average vacancy rate.

The Police Department Proposed Budget for the Equipment Replacement Fund includes \$1.05 million in funding eight Police interceptor vehicles, a light truck for Animal Control, and a heavy one-

ton police truck to haul equipment and support the recently received police armored vehicle.

The Fire and Rescue Department contains 85 full-time sworn personnel. The Fire and Rescue Department's salaries and benefits budget increased by a net of \$1.3 million, mostly due to labor contractual agreements and longevity pay. Additionally, the Proposed Budget includes a \$700,000 increase in the Department's ambulance program, which is wholly offset by an increase in revenue.

**Diversify, Stabilize, and Increase Housing to Reflect Community Needs**

To support affordable housing, \$2.5 million is recommended to be allocated from ARPA towards a Housing Trust Fund to assist with affordable housing development. The Proposed Budget includes continued funding for the City's homeless outreach and bridge shelter programs and operations of \$3.7 million. One project forthcoming includes an additional 15 beds for the permanent Bridge Shelter for Behavioral Health funded by a County of Orange Health Care Agency (OCHCA) Grant. Furthermore, the Development Services Department will work on the implementation of the Affordable Housing Ordinance. The ordinance will ensure that new housing projects will provide a certain percentage of its housing units as affordable units to moderate, low, and/or very low-income households.

**Advance Environmental Sustainability and Climate Resiliency**

To achieve environmental sustainability and climate resiliency, the Proposed Budget includes \$300,000 in funding for a water quality program to monitor the City's compliance with the National Pollutant Discharge Elimination System (NPDES). This program will coordinate and implement the Santa Ana Regional Water Quality Board (Regional Water Board) directives for compliance with the Federal Clean Water Act and California's Porter-Cologne Water Quality Control Act, as it relates to City drainage into the Santa Ana River and the Newport Bay. Furthermore, there will be inspections related to commercial/industrial sites, as well as construction sites, and enforcement connected to illicit discharge.

**Transfers Out**

Transfers Out from All Funds total \$12.6 million, a decrease of \$1.9 million, or 13 percent from FY 2023-24. Of that total, \$9.7 million are Transfers Out from the General Fund into two funds: \$6.85 million into the Capital Improvement Fund,

\$2.85 million into the Information Technology Replacement Fund. The majority of the transfer out reduction is due to the reallocation of the General Fund's transfer out to the Equipment Replacement in Non-Departmental to an Internal Rent category for reporting purposes consistent with Generally Accepted Accounting Principles (GAAP).

The remaining \$2.9 million Transfer Out of the \$12.6 million is from the American Rescue Plan Fund, consisting of a transfer of \$2.5 million for the Housing Trust Fund, and \$454,308 into the Housing Authority Fund to support the Tenant Eviction Protection Program.



## General Fund Reserves

The City continues to demonstrate strong fiscal prudence and controls on spending. The combined commitment for emergency reserves including the declared disaster and economic reserves, is indicative of financial discipline. The General Fund reserves currently at \$59 million exceeds the City Council policy of \$55 million.

**Table 6 - General Fund Balance Overview (in millions)**

Fund Balance Category	FY 2020/21 Audited	FY 2021/22 Audited	FY 2022/23 Audited	FY 2023/24 Estimate
<b>Committed</b>				
Declared Disasters	\$14,125	\$14,125	\$14,125	\$14,125
Self-Insurance	2,000	2,000	2,000	2,000
Economic Reserves	9,000	9,000	9,000	9,000
<b>Assigned</b>				
Compensated Absences	5,920	5,584	6,210	6,210
Police Retirement 1% Supplemental	2,275	1,885	1,737	1,737
Workers Compensation		1,000	2,000	2,000
Facilities Reserve		2,000	2,000	2,000
Strategic Plan Project		2,000	2,000	2,000
Section 115 Trust	-	-	-	-
<b>Restricted</b>				
Pension and OPEB	1,778	3,061	3,178	3,178
Non-spendable	965	604	459	459
<b>Unassigned</b>	17,429	16,517	16,328	16,328
<b>Total Fund Balance</b>	<b>\$53,492</b>	<b>\$57,776</b>	<b>\$59,037</b>	<b>\$59,037</b>

## FY 2024-25 Housing Authority

On January 17, 2012, under the California Housing Authorities Law, Health, and Safety Code Section 34200, *et seq.* ("HAL"), the City Council established the Costa Mesa Housing Authority ("Housing Authority"). Also, on that date by resolution, the City Council selected the Housing Authority to serve as the "housing successor" and to assume the housing assets, duties, functions, and obligations of the former Costa Mesa Redevelopment Agency ("Former Agency") as of February 1, 2012.

Section 34176.1 establishes certain limitations on expenditures by housing successors; thus, each fiscal year the Housing Authority's funding is limited in two categories: (1) administrative costs, including covenant monitoring, and (2) homelessness prevention and rapid rehousing.

## Homeless Outreach

The Homeless Outreach program combines the City's Network for Homeless Solutions with the Housing Authority's Homeless Prevention and Rapid Rehousing Program. Both programs serve the same functions and offer a broad range of services to homeless individuals, such as assisting with housing options; creating a social service registry; establishing a network of nonprofit and faith-based organizations; providing outreach services; and reconnecting new homeless persons to their families and services in their city/state of origin.

**Costa Mesa Bridge Shelter**

The Housing Authority accounts for all shelter operating activities, including shelter operator contract, utilities, external rents, maintenance, and other operational costs. In

March 2021, the Costa Mesa Bridge Shelter on Airway Avenue was completed and opened, and a partnership was established between the City of Costa Mesa and the City of Newport Beach. The permanent shelter serves as a temporary home for as many as 85 men and women in need. It is intended to help homeless individuals and residents who are affected by homelessness. To provide better service to the clients at the Bridge Shelter, the City Manager's Department is requesting an increase of three (3) Community Outreach Workers to provide in-house case management and housing navigation services. By having this function in-house, case management efficiencies can be realized that could result in better overall outcomes and potentially more expedient housing placements for clients at the shelter.

The Housing Authority's FY 2024-25 budget consists of funding from a variety of resources with distinct purposes. This includes rental income, loan repayments, grants, subsidies, and contributions/donations.

**Table 7 - FY2024-25 Proposed Housing Authority Budget**

	<b>FY 2023/24 Adopted</b>	<b>FY 2024/25 Proposed</b>	<b>Increase/(Decrease) Amount/Percentage</b>	
<b>Total Resources</b>	\$4,400,316	\$6,290,709	\$1,890,393	43%
<b>Total Appropriations</b>	\$4,017,325	\$6,290,709	\$2,273,384	57%

**FY2024-25 Appropriations Limit**

Article XIII B of the Constitution of the State of California requires that the City establish annually an Appropriations Limit. This appropriations limit determines the maximum amount of specific tax revenues which an agency is allowed to spend. Pursuant to Article XIII B and its implementing legislation, the total annual appropriations limit must be calculated by adjusting the prior year's appropriations limit for changes in the cost of living and population growth.

For the FY 2024-2025 calculation, the City uses the population growth of the County of Orange of 0.31% since it yields a higher population growth factor, and the growth in California per capita income as its inflation factor as provided by the State Department of Finance (DOF).

As a result, the City is \$146.9 million less, or 47.4% below the proposed Fiscal Year 2024-2025 appropriations limit. Therefore, the City is well within its appropriations limit established pursuant to Section 7910 of the California Government Code and will not exceed this limit during Fiscal Year 2024-2025. Below is the calculation utilized for the appropriations limit.

**CITY OF COSTA MESA  
CALCULATION OF APPROPRIATIONS LIMIT  
FOR FY 2024-2025**

The City's Appropriations Limit for FY 24-25 is calculated as follows:

Step 1	Appropriations Limit for FY 23-24	\$ 298,356,781
Step 2	Multiply the FY 23-24 Appropriations Limit by the cumulative growth factors for changes in the California per capita personal income and the population change for the City of Costa Mesa.	<u>1.0394</u>
	Appropriations Limit for FY 24-25	<u>\$ 310,115,684</u>

**\*CALCULATION OF CUMULATIVE GROWTH FACTORS:**

Personal Income Factor	1.0362
Orange County Population Change	1.0031
Costa Mesa Population Change	0.9969
*(1.0362 x 1.0031) =	1.0394
Per capita Cost of Living converted to ratio (3.62+100/100)	1.0362
Orange County Population converted to ratio (0.31+100/100)	1.0031
Costa Mesa Population converted to ratio (-0.31+100/100)	0.9969

\* The City has the option to utilize the larger of the annual percentage change of the City or the County.

## **FY 2024-25 Special Event Rates**

Regarded as one of the most livable cities in the County, Costa Mesa offers community celebrations, festivals, and parades that provide opportunities for social activity, cultural experience, creative expression, and engagement in public life. Being named the City of the Arts, special events benefit the community through exposure to artistic and creative innovation, while providing entertaining ways to relax and enjoy life.

Each year, the City hosts, sponsors and/or coordinates with other agencies and local organizations to hold programs and activities that our local citizenry enjoy and love. These activities include the OC Fair and the OC Marathon, to name a couple.

A majority of events require public safety, public works, community development, and/or parks and community services staff. As such, the City costs out an hourly rate for the City personnel requested/needed to staff these events. The City takes into consideration a position's hourly rate and corresponding benefits attributed to the position/classification.

Staff is requesting the approval of the attached Rate Determination Schedule that has been realigned with the rates of our neighboring cities.

**2024 Annual AB 481 Police Safety Equipment Report**

Per AB 481, law enforcement agencies are required to submit an annual report to the governing body on the use of the equipment, any complaints regarding the use of the equipment, results of any internal audits on the use of the equipment, annual costs of the equipment, quantity possessed by the agency, and any intent to purchase new equipment in the following year.

Items deemed to be AB 481 equipment are used as a component of best practices for law enforcement agencies throughout the country. These tools have been tested in the field and used by law enforcement agencies to enhance both citizen safety and officer safety. Loss of these items would jeopardize the welfare of citizens and peace officers within the Costa Mesa Police Department.

The term “military equipment,” as used in AB 481, does not necessarily indicate equipment that has been used by, or obtained from, the military. Pursuant to AB 481, items deemed to be “military equipment” include, but are not limited to, unmanned aerial or ground vehicles, armored rescue vehicles, command and control vehicles, specialized firearms and ammunition, less lethal 40mm projectile launchers, long range acoustic devices, flashbangs, “tear gas,” and pepper balls.

CMPD is committed to using the most up to date tools and equipment to safeguard the citizens of Costa Mesa. Many of the items deemed to be AB 481 equipment are utilized by CMPD, and law enforcement agencies across the country, in order to specifically reduce risk to community members. These items provide peace officers with the ability to safely resolve volatile situations, which otherwise might rise to the level of a lethal force encounter. Items listed in this report, and accompanying AB 481 Equipment Use Policy, also provide CMPD’s peace officers with vital tools that facilitate compliance with its comprehensive use of force policy.

Other items deemed to be AB 481 equipment include equipment such as specialized rifles. Specialized rifles allow peace officers in rare and unpredictable circumstances to address lethal threats from a greater distance and with greater precision.

There is significant interest to ensure law enforcement continues to have access to equipment that will provide peace officers as many options as possible to safeguard lives, ensure safety, de-escalate volatile circumstances, and protect civil liberties. The use of the tools identified below are vital to CMPD’s mission and will continue to be strictly regulated through internal processes and oversight.

Staff seeks to authorize the CMPD’s continued use of the specified equipment based upon the attached Annual AB 481 Report. The report addressed each item responsive to the requirements of AB 481 and includes a list of equipment prescribed under AB 481, including information regarding the description, cost, quantity, capabilities, purpose, authorized use, lifespan, fiscal impact, training, and legal and procedural rules for each item. A majority of these particular items were in place prior to the implementation of AB 481.

**ALTERNATIVES:**

The City Council can provide alternative direction to staff on the FY 2024-25 Proposed Operating Budget through June 30, 2025. An additional Study Session can be held on Tuesday, June 11, 2024, if needed, with a second alternative final adoption date of Tuesday, June 18, 2024, if desired.

**FISCAL REVIEW:**

The FY 2024-25 Operating and Capital Improvement Budget provides the funding and expenditure plan for all funds. As such, it serves as the City's financial plan for the upcoming fiscal year. The City Council will be kept apprised regarding actual operating results for the General Fund through a quarterly financial report and the Mid-Year Budget Review. The Mid-Year Budget Review will include an update of the fiscal year's projected revenues and expenditures, and any recommended adjustments, if necessary.

**LEGAL REVIEW:**

The City Attorney's Office has reviewed and approved this report as to form.

**CITY COUNCIL GOALS AND PRIORITIES:**

This item supports the City Council goals:

- Strengthen the Public's Safety and Improve the Quality of Life
- Achieve Long-term Fiscal Sustainability
- Recruit and Retain High Quality Staff
- Diversify, Stabilize, and Increase Housing to Reflect Community Needs
- Advance Environmental Sustainability and Climate Resiliency

**CONCLUSION:**

The strong commitment of our City Council, residents and community partners for healthy, sustainable neighborhoods and balanced economic activity, both facilitate and aid us to continue the quality of services we provide.

Staff recommends that City Council:

1. Approve Resolution 24-XX, adopting the Proposed Fiscal Year 2024-25 Operating and Capital Improvement Program (CIP) Budget; and
2. Approve Joint Resolution 24-XX adopting the Housing Authority Budget including Housing and Community Development expenditures for Fiscal Year 2024-25; and
3. Authorize and approve staffing as follows:
  - a. Authorize the following full-time positions: increase of 3.0 FTE for Community Outreach Worker for Homeless Services, decrease of 1.0 FTE Community Outreach Worker for the Tenant Eviction Protection Program, and decrease of 1.0 FTE Code Enforcement Officer for the Tenant Eviction Protection Program for a net increase of 1.0 FTE as presented at the May 14, 2024 Study Session; and

- b. Authorize a part-time to full-time conversion Accounting Specialist II in the Police Department for a 0.37 FTE increase due to the increased responsibilities, heavy work workload and succession planning purposes, as presented at the May 14, 2024 Study Session; and
  - c. Authorize the following additions: a 0.75 part-time Accounting Specialist II in the Finance Department to help support with the processing of invoices and a 0.50 part-time Maintenance Worker in the Public Works Department to support the Signs and Markings Program as presented at the May 14, 2024 Study Session; and
  - d. Approve Salary and Classification Updates Resolution 2024-XX (various CMCEA classifications).
- 4. Approve Resolution 24-XX establishing the Fiscal Year 2024-2025 Appropriations Limit for the City of Costa Mesa at \$310,115,684, by using Orange County's growth for population adjustment, and the California per capita income growth for inflationary adjustment; and
  - 5. Approve the City of Costa Mesa's Revised Special Event Rates; and
  - 6. City Council action is requested for the following to comply with AB 481 Police Equipment Report and Resolution:
    - a. Receive and file the 2024 Annual AB 481 Report and take public comment; and
    - b. Approve Resolution 24-XX Renewing Ordinance No. 2022-03, the AB 481 Equipment Use Policy of the City of Costa Mesa, California, governing the use of police safety equipment.

**RESOLUTION NO. 24-xx****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, ADOPTING THE OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR FISCAL YEAR 2024-2025**

THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed Operating and Capital Improvement Budget for Fiscal Year 2024-2025 in compliance with Section 2-119 of the Costa Mesa Municipal Code; and

WHEREAS, Section 2-209 of the Costa Mesa Municipal Code requires the City to allocate a minimum of five percent (5%) of the annual General Fund revenues to the capital expenditures Fund and a minimum of one and a half percent (1.5%) of the annual General Fund revenues to the Information Technology Replacement Fund, for a combined minimum allocation of six and a half percent (6.5%); and

WHEREAS, the City Council conducted a Strategic Planning workshop identifying key priorities, as well as a new Mission Statement for the City of Costa Mesa: “The City of Costa Mesa serves our residents, businesses, and visitors by promoting a safe, inclusive, and vibrant community.” and

WHEREAS, in addition to a new Mission Statement, five new Strategic Plan Goals were developed: (1) Strengthen the Public’s Safety and Improve the Quality of Life; (2) Achieve Long-Term Fiscal Sustainability; (3) Recruit and Retain High Quality Staff; (4) Diversify, Stabilize, and Increase Housing to Reflect Community Needs; and (5) Advance Environmental Sustainability and Climate Resiliency; and

WHEREAS, the American Rescue Plan Act of 2021, signed into law by President Joe Biden in March 2021, is a \$1.9 trillion in economic stimulus plan; thereby providing for a wide variety of funding efforts to offset the economic losses resulting from the worldwide pandemic. Included is the State and Local Fiscal Recovery Fund delivering \$350 billion for State, Local, and Tribal Governments to address economic loss as a result of the pandemic. The City of Costa Mesa was allocated \$26.5 million, receiving 50% in FY 2020-2021, and the other 50% in FY 2021-2022; and

WHEREAS, the City Council conducted a duly noticed public hearing at its regular meeting on June 4, 2024 regarding the proposed Operating and Capital Improvement Budget for Fiscal Year 2024-2025; and

WHEREAS, the City Council has considered the proposed Operating & Capital Improvement Budget for Fiscal Year 2024-2025 and input from the public, and desires to adopt the Proposed Operating & Capital Improvement Budget for Fiscal Year 2024-2025, as the Operating and Capital Improvement Budget for Fiscal Year 2024-2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

Section 1. The Operating and Capital Improvement Program Budget for Fiscal Year 2024-2025 is incorporated by reference as if fully set forth herein.

Section 2. The Operating and Capital Improvement Program Budget for Fiscal Year 2024-2025, as prepared and submitted by the City Manager, is hereby approved and adopted in the amount of \$240,115,342.

Section 3. The Operating Budget for Fiscal Year 2024-2025 shall be considered amended upon the close of Fiscal Year 2024-2025 to include and reappropriate any outstanding encumbrances carried forward.

Section 4. The Capital Improvement Program Budget for Fiscal Year 2024-2025 shall be considered amended upon the close of Fiscal Year 2024-2025 to include and reappropriate funds for all previously approved projects that have not been initiated or completed. The City Council authorizes the City Manager or Finance Director to carryover any balances on Capital Improvement Projects (CIP) from the prior years into the next fiscal year to ensure the continuation of projects that were approved.

Section 5. The City Council authorizes the City Manager or Finance Director to make changes in internal service fund allocations to departments to reflect any modifications made after the Adopted Budget was presented.

Section 6. The City Manager or Finance Director, for the purpose of administrative necessity in implementing the budget, shall have the authority to transfer monies to the appropriate item, account, program, department, or fund to cover expenditures which have been approved by the City Council, except where such transfer is expressly prohibited in a resolution or ordinance approved by the City Council. The City Manager or Finance Director shall also have the authority to transfer monies between and within funds to meet the operational needs of the City within established spending limits.

Section 7: That the Tables of Organization, a copy of which is attached hereto as Attachment 5 and incorporated by this reference as though fully set forth herein, is hereby approved and adopted. The City Manager may revise the Tables of Organization provided that the authorized number of personnel within the City is not exceeded.

Section 8: That the City Manager or Finance Director may, as necessary, appropriate donations and grants received during the fiscal year up to \$100,000 per source or grantor. Donations and grant awards requiring matching funds (in-cash), or exceeding \$100,000 from a single source or grantor, shall require City Council approval. Any resolutions authorizing budget amendments related to donations and grants in conflict herewith are hereby repealed.

Section 9: That the City Manager or Finance Director may, as necessary, appropriate revenue and expenditure allocations, for emergency public safety mutual aid requests, as expenses are incurred and reimbursements are received, for a net neutral fiscal impact.



Section 10: That the City Manager or Finance Director may, as necessary, appropriate and transfer Federal American Rescue Plan (ARP) Funds, to comply with U.S. Treasury Guidelines and to facilitate audit review and compliance.

**PASSED AND ADOPTED this 4<sup>th</sup> day of June, 2024.**

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John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

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Brenda Green, City Clerk

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Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA)  
COUNTY OF ORANGE ) ss  
CITY OF COSTA MESA )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 24-xx and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

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Brenda Green, City Clerk

## All Funds Revenues and Sources of Funds

### From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

Fund/Account Description	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget	% Incr/ (Dec)
<b>GENERAL FUND</b>					
<b>Fund 101 - General Fund</b>	\$ 165,941,399	\$ 177,491,471	\$ 180,327,042	\$ 189,894,159	5%
<b>SPECIAL REVENUE FUNDS</b>					
<b>Fund 130 - Cultural Arts Master Plan</b>					
Cannabis Q Bus Tax	-	16,000	166,667	238,300	43%
<b>Total Fund 130</b>	\$ -	\$ 16,000	\$ 166,667	\$ 238,300	43%
<b>Fund 140 - First Time Homebuyer Program</b>					
Cannabis X Bus Tax	\$ -	\$ -	\$ 166,667	\$ 238,300	43%
Cannabis Q Bus Tax	-	16,000	-	-	0%
<b>Total Fund 140</b>	\$ -	\$ 16,000	\$ 166,667	\$ 238,300	43%
<b>Fund 150 - Disaster Fund</b>					
Other County Grants/Programs	\$ 498	\$ 306,283	\$ -	\$ -	0%
FEMA Disaster Reimbursement	107,377	-	-	-	0%
Operating Transfers In	-	637,856	-	-	0%
<b>Total Fund 150</b>	\$ 107,876	\$ 944,139	\$ -	\$ -	0%
<b>Fund 201 - Gas Tax</b>					
Investment Earnings	\$ 63,481	\$ 116,514	\$ 0	\$ 0	0%
GASB 31 Market Value Adjustmnt	(226,216)	(46,049)	-	-	0%
Gasoline Tax - Section 2103	891,312	916,823	1,114,720	998,927	-10%
Gasoline Tax - Section 2105	625,561	640,351	738,171	698,377	-5%
Gasoline Tax - Section 2106	392,595	406,599	461,312	445,387	-3%
Gasoline Tax - Section 2107.1	747,903	872,692	886,642	954,427	8%
Gasoline Tax - Section 2107.5	10,000	10,000	10,000	20,000	100%
Other Reimbursements	32,354	-	-	-	0%
<b>Total Fund 201</b>	\$ 2,536,990	\$ 2,916,929	\$ 3,210,845	\$ 3,117,118	-3%
<b>Fund 203 - Air Quality</b>					
Air Quality Improvement Fees	\$ 108,657	\$ 177,214	\$ 145,800	\$ 145,800	0%
Investment Earnings	4,629	6,644	-	-	0%
GASB 31 Market Value Adjustmnt	(14,523)	(2,801)	-	-	0%
<b>Total Fund 203</b>	\$ 98,763	\$ 181,057	\$ 145,800	\$ 145,800	0%
<b>Fund 204 - American Rescue Plan</b>					
American Rescue Plan	\$ -	\$ 4,802,856	\$ 1,440,737	\$ 2,972,172	106%
Investment Earnings	50,330	208,050	-	-	0%
<b>Total Fund 204</b>	\$ 50,330	\$ 5,010,906	\$ 1,440,737	\$ 2,972,172	100%

## All Funds Revenues and Sources of Funds From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

Fund/Account Description	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget	% Incr/ (Dec)
<b>Fund 205 - HOME Investment Partnerships Program (HOME)</b>					
Lien/Loan Repayment	\$ 45,009	\$ 40,000	\$ 20,000	\$ 20,000	0%
Investment Earnings	14,226	24,201	-	14,803	0%
HOME Invest. Partnership Grant	16,638	137,581	509,260	509,260	0%
GASB 31 Market Value Adjustmnt	(51,498)	(9,084)	-	-	0%
<b>Total Fund 205</b>	<b>\$ 24,376</b>	<b>\$ 192,698</b>	<b>\$ 529,260</b>	<b>\$ 544,063</b>	<b>3%</b>
<b>Fund 207 - Community Development Block Grant (CDBG)</b>					
Lien/Loan Repayment	\$ 7,500	\$ -	\$ -	\$ -	0%
Community Dev. Block Grant	\$ 594,256	\$ 1,794,310	\$ 1,722,893	\$ 1,360,506	-21%
Investment Earnings	153	609	-	-	0%
<b>Total Fund 207</b>	<b>\$ 601,909</b>	<b>\$ 1,794,919</b>	<b>\$ 1,722,893</b>	<b>\$ 1,360,506</b>	<b>-21%</b>
<b>Fund 213 - Supplemental Law Enforcement Services (SLESF)</b>					
Citizens' Option Public Safety	\$ 279,629	\$ 284,819	\$ 331,480	\$ 331,480	0%
Investment Earnings	(60)	887	-	-	0%
GASB 31 Market Value Adjustmnt	(634)	(365)	-	-	0%
<b>Total Revenues</b>	<b>\$ 278,936</b>	<b>\$ 285,341</b>	<b>\$ 331,480</b>	<b>\$ 331,480</b>	<b>0%</b>
<b>Total Fund 213</b>	<b>\$ 278,936</b>	<b>\$ 285,341</b>	<b>\$ 331,480</b>	<b>\$ 331,480</b>	<b>0%</b>
<b>Fund 216 - Rental Rehabilitation Program</b>					
Investment Earnings	2,658	4,655	-	-	0%
GASB 31 Market Value Adjustmnt	(9,509)	(1,818)	-	-	0%
<b>Total Fund 216</b>	<b>\$ (6,851)</b>	<b>\$ 2,837</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Fund 217 - Narcotics Forfeiture</b>					
Asset Forfeiture-County/Other	\$ 4,728	\$ -	\$ -	\$ -	0%
Asset Forf OC Drug/Gang Actvty	834	-	-	-	0%
Asset Forfeiture - Treasury	-	76,487	-	-	0%
Investment Earnings	15,660	28,497	-	-	0%
GASB 31 Market Value Adjustmnt	(56,873)	(10,745)	-	-	0%
<b>Total Fund 217</b>	<b>\$ (35,650)</b>	<b>\$ 94,240</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Fund 219 - Local Law Enforcement Block Grant</b>					
<b>Fund 220 - Office of Traffic Safety</b>					
Other Federal Grants	\$ 130,022	\$ 259,141	\$ -	\$ -	0%
<b>Total Fund 220</b>	<b>\$ 130,022</b>	<b>\$ 259,141</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Fund 226 - Housing Trust Fund</b>					
Operating Transfers In	\$ -	\$ -	\$ -	\$ -	100%
<b>Total Fund 226</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>100%</b>
<b>Fund 230 - Federal Grants</b>					
Other Federal Grants	\$ 252,925	\$ 826,056	\$ 3,830,472	\$ 6,033,090	58%
Investment Earnings	-	32,757	-	-	0%
Local Law Enforcemnt Blk Grnt	-	108,137	-	-	0%
<b>Total Fund 230</b>	<b>\$ 252,925</b>	<b>\$ 966,950</b>	<b>\$ 3,830,472</b>	<b>\$ 6,033,090</b>	<b>58%</b>

## All Funds Revenues and Sources of Funds

### From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

Fund/Account Description	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget	% Incr/ (Dec)
<b>Fund 231 - State Grants</b>					
Other State Grants	\$ 742,996	\$ 1,075,470	\$ 11,531,955	\$ 350,490	-97%
Beverage Container Program	(103,431)	159,969	-	-	0%
<b>Total Fund 231</b>	<b>\$ 639,565</b>	<b>\$ 1,235,439</b>	<b>\$ 11,531,955</b>	<b>\$ 350,490</b>	<b>-97%</b>
<b>Fund 251 - Road Maintenance and Rehabilitation Account (RMRA) Gas Tax</b>					
Investment Earnings	\$ 68,651	\$ 158,361	\$ -	\$ -	0%
GASB 31 Market Value Adjustmnt	(269,430)	(66,616)	-	-	0%
Gasoline Tax - RMRA	2,270,154	2,510,541	2,780,829	2,878,935	4%
<b>Total Fund 251</b>	<b>\$ 2,069,375</b>	<b>\$ 2,602,286</b>	<b>\$ 2,780,829</b>	<b>\$ 2,878,935</b>	<b>4%</b>
<b>CAPITAL PROJECTS FUNDS</b>					
<b>Fund 208 - Park Development Fees</b>					
Park Development Fees	\$ 1,278,941	\$ 158,327	\$ 328,095	\$ 100,000	-70%
Investment Earnings	43,050	52,806	-	-	0%
GASB 31 Market Value Adjustmnt	(143,842)	(19,612)	-	-	0%
<b>Total Fund 208</b>	<b>\$ 1,178,149</b>	<b>\$ 191,520</b>	<b>\$ 328,095</b>	<b>\$ 100,000</b>	<b>-70%</b>
<b>Fund 209 - Drainage Fees</b>					
Measure "M2" Regional Grant	\$ -	\$ 107,327	\$ -	\$ -	0%
Drainage Assessment Fees	348,736	76,516	213,206	100,000	-53%
Investment Earnings	20,782	37,174	-	-	0%
GASB 31 Market Value Adjustmnt	(77,839)	(14,462)	-	-	0%
<b>Total Fund 209</b>	<b>\$ 291,679</b>	<b>\$ 206,555</b>	<b>\$ 213,206</b>	<b>\$ 100,000</b>	<b>-53%</b>
<b>Fund 214 - Traffic Impact Fees</b>					
Traffic Impact Fees	\$ 437,943	\$ 601,330	\$ 1,533,025	\$ 1,500,000	-2%
Other Reimbursements	-	7,167	-	-	0%
Investment Earnings	53,938	98,890	-	-	0%
GASB 31 Market Value Adjustmnt	(197,108)	(38,513)	-	-	0%
<b>Total Fund 214</b>	<b>\$ 294,773</b>	<b>\$ 668,873</b>	<b>\$ 1,533,025</b>	<b>\$ 1,500,000</b>	<b>-2%</b>
<b>Fund 218 - Fire System Development</b>					
<b>Fund 228 - Fire Protection System Paramedic Fund</b>					
<b>Fund 401 - Capital Outlay</b>					
Other Federal Grants	\$ 530,982	\$ 190,599	\$ -	\$ -	0%
Other State Grants	15,147	-	-	-	0%
Investment Earnings	174,364	401,158	-	-	0%
GASB 31 Market Value Adjustmnt	(778,219)	(184,930)	-	-	0%
Other Reimbursements	59,435	64,585	-	-	0%
<b>Total Revenues</b>	<b>\$ 1,708</b>	<b>\$ 471,412</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
Operating Transfers In	\$ 8,533,467	\$ 13,482,325	\$ 6,849,994	\$ 6,849,994	0%
<b>Total Other Financing Sources</b>	<b>\$ 8,533,467</b>	<b>\$ 13,482,325</b>	<b>\$ 6,849,994</b>	<b>\$ 6,849,994</b>	<b>0%</b>
<b>Total Fund 401</b>	<b>\$ 8,535,176</b>	<b>\$ 13,953,737</b>	<b>\$ 6,849,994</b>	<b>\$ 6,849,994</b>	<b>0%</b>

## All Funds Revenues and Sources of Funds From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

Fund/Account Description	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget	% Incr/ (Dec)
<b>Fund 409 - Vehicle Parking District 1</b>					
Secured Property Tax	\$ 4,607	\$ 5,052	\$ 4,000	\$ 4,000	0%
Unsecured Property Tax	13	12	12	12	0%
Supplemental Property Tax	9	17	11	11	0%
Homeowners Property Tax	2	2	2	2	0%
Delinquent Tax - Penalties/Int	1	1	1	1	0%
Investment Earnings	383	758	-	-	0%
GASB 31 Market Value Adjustmnt	(1,430)	(307)	-	-	0%
<b>Total Fund 409</b>	<b>\$ 3,584</b>	<b>\$ 5,535</b>	<b>\$ 4,026</b>	<b>\$ 4,026</b>	<b>0%</b>
<b>Fund 410 - Vehicle Parking District 2</b>					
Secured Property Tax	\$ 12,277	\$ 10,243	\$ 12,260	\$ 12,260	0%
Unsecured Property Tax	10	10	11	11	0%
Supplemental Property Tax	8	14	11	11	0%
Homeowners Property Tax	2	1	2	2	0%
Delinquent Tax - Penalties/Int	1	0	1	1	0%
Investment Earnings	873	1,723	-	-	0%
GASB 31 Market Value Adjustmnt	(3,281)	(695)	-	-	0%
<b>Total Fund 410</b>	<b>\$ 9,890</b>	<b>\$ 11,297</b>	<b>\$ 12,285</b>	<b>\$ 12,285</b>	<b>0%</b>
<b>Fund 413 - Golf Course Improvement</b>					
Investment Earnings	\$ 4,546	\$ 10,573	\$ -	\$ -	0%
GASB 31 Market Value Adjustmnt	(18,093)	(4,318)	-	-	0%
Golf Course Operations	163,020	159,695	110,000	110,000	0%
<b>Total Fund 413</b>	<b>\$ 149,474</b>	<b>\$ 165,951</b>	<b>\$ 110,000</b>	<b>\$ 110,000</b>	<b>0%</b>
<b>Fund 415 - Measure M2 Competitive</b>					
<b>Fund 416 - Measure M2 Fairshare</b>					
Measure "M2" Fairshare	\$ 3,096,611	\$ 3,453,031	\$ 3,010,812	\$ 3,871,148	29%
Investment Earnings	41,711	92,748	-	-	0%
GASB 31 Market Value Adjustmnt	(147,423)	(39,696)	-	-	0%
<b>Total Fund 416</b>	<b>\$ 2,990,899</b>	<b>\$ 3,506,083</b>	<b>\$ 3,010,812</b>	<b>\$ 3,871,148</b>	<b>29%</b>
<b>Fund 417 - Jack Hammett Sports Complex Capital Improvement</b>					
<b>Fund 418 - Lions Park Project 2017 Bond</b>					
<b>Fund 420 - Park Land Acquisition</b>					
Operating Transfers In	\$ -	\$ -	\$ 384,576	\$ -	-100%
<b>Total Fund 420</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 384,576</b>	<b>\$ -</b>	<b>-100%</b>

## All Funds Revenues and Sources of Funds

### From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

Fund/Account Description	FY 21-22 Actual	FY 22-23 Actual	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget	% Incr/ (Dec)
<b>INTERNAL SERVICE FUNDS</b>					
<b>Fund 601 - Equipment Replacement Fund</b>					
Investment Earnings	\$ 43,626	\$ 133,510	\$ -	\$ 52,313	100%
GASB 31 Market Value Adjustmnt	(246,084)	(56,771)	-	-	0%
Sale of Automotive Equipment	55,749	57,220	-	-	0%
Sale of Other Equipment	9,831	10,739	-	-	0%
Other Governmental Agencies	-	159,985	-	-	0%
Automotive Equipment, Rental	2,629,809	5,442,580	2,656,416	5,901,286	122%
Damage to City Property	-	160	-	-	0%
Other Reimbursements	500,000	41,402	-	-	0%
<b>Total Revenues</b>	<b>\$ 2,992,932</b>	<b>\$ 5,788,825</b>	<b>\$ 2,656,416</b>	<b>\$ 5,953,599</b>	<b>124%</b>
Operating Transfers In	\$ 3,567,549	\$ 1,003,556	\$ 3,167,403	\$ -	-100%
<b>Total Other Financing Sources</b>	<b>\$ 3,567,549</b>	<b>\$ 1,003,556</b>	<b>\$ 3,167,403</b>	<b>\$ -</b>	<b>-100%</b>
<b>Total Fund 601</b>	<b>\$ 6,560,481</b>	<b>\$ 6,792,381</b>	<b>\$ 5,823,819</b>	<b>\$ 5,953,599</b>	<b>2%</b>
<b>Fund 602 - Self Insurance Fund</b>					
Investment Earnings	\$ 129,090	\$ 279,402	\$ -	\$ -	0%
GASB 31 Market Value Adjustmnt	(553,025)	(125,604)	-	-	0%
Settlements Revenue	3,000	1,326,382	-	-	0%
Unemployment Premiums	80,180	80,180	80,000	80,180	0%
General Liability Premiums	2,072,221	2,072,221	2,051,459	2,072,221	1%
Workers' Compensation Premiums	2,689,915	2,689,915	2,940,018	2,939,914	0%
<b>Total Revenues</b>	<b>\$ 4,421,381</b>	<b>\$ 6,322,496</b>	<b>\$ 5,071,477</b>	<b>\$ 5,092,315</b>	<b>0%</b>
Operating Transfers In	\$ 1,800,000	\$ 1,648,622	\$ -	\$ -	0%
<b>Total Other Financing Sources</b>	<b>\$ 1,800,000</b>	<b>\$ 1,648,622</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
<b>Total Fund 602</b>	<b>\$ 6,221,381</b>	<b>\$ 7,971,118</b>	<b>\$ 5,071,477</b>	<b>\$ 5,092,315</b>	<b>0%</b>
<b>Fund 603 - IT Replacement Fund</b>					
Investment Earnings	\$ 71,168	\$ 138,353	\$ -	\$ -	0%
GASB 31 Market Value Adjustmnt	(286,085)	(63,678)	-	-	0%
<b>Total Revenues</b>	<b>\$ (214,917)</b>	<b>\$ 74,675</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0%</b>
Operating Transfers In	\$ 2,881,301	\$ 3,558,484	\$ 3,080,192	\$ 2,856,000	-7%
<b>Total Other Financing Sources</b>	<b>\$ 2,881,301</b>	<b>\$ 3,558,484</b>	<b>\$ 3,080,192</b>	<b>\$ 2,856,000</b>	<b>-7%</b>
<b>Total Fund 603</b>	<b>\$ 2,666,383</b>	<b>\$ 3,633,159</b>	<b>\$ 3,080,192</b>	<b>\$ 2,856,000</b>	<b>-7%</b>
<b>TOTAL REVENUES</b>	<b>\$ 184,809,517</b>	<b>\$ 211,423,574</b>	<b>\$ 219,123,989</b>	<b>\$ 224,847,786</b>	<b>3%</b>
<b>TOTAL OTHER SOURCES</b>	<b>\$ 16,782,317</b>	<b>\$ 19,692,987</b>	<b>\$ 13,097,589</b>	<b>\$ 9,705,994</b>	<b>-26%</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 201,591,834</b>	<b>\$ 231,116,561</b>	<b>\$ 232,221,578</b>	<b>\$ 234,553,780</b>	<b>1%</b>

## Summary of Appropriations by Department/by Category – All Funds (Excludes CIP)

From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

Department/Category	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget
<b>City Council</b>				
Salaries and Benefits	\$ 721,605	\$ 675,296	\$ 586,969	\$ 710,908
Maintenance and Operations	150,593	158,570	161,181	161,181
Fixed Assets	4,149	727	2,000	2,000
<b>Subtotal City Council</b>	<b>\$ 876,347</b>	<b>\$ 834,594</b>	<b>\$ 750,150</b>	<b>\$ 874,089</b>
<b>City Manager's Office</b>				
Salaries and Benefits	\$ 6,636,335	\$ 7,439,768	\$ 9,264,772	\$ 10,002,381
Maintenance and Operations	3,716,053	4,576,213	4,470,359	4,667,410
Fixed Assets	25,407	55,129	16,900	16,900
<b>Subtotal City Manager's Office</b>	<b>\$ 10,377,795</b>	<b>\$ 12,071,110</b>	<b>\$ 13,752,031</b>	<b>\$ 14,686,691</b>
<b>City Attorney</b>				
Maintenance and Operations	965,843	988,508	1,050,000	1,086,750
<b>Subtotal City Attorney</b>	<b>\$ 965,843</b>	<b>\$ 988,508</b>	<b>\$ 1,050,000</b>	<b>\$ 1,086,750</b>
<b>Finance</b>				
Salaries and Benefits	\$ 3,063,697	\$ 3,376,822	\$ 4,280,029	\$ 4,763,134
Maintenance and Operations	766,643	955,049	1,273,330	1,273,330
Fixed Assets	60,089	64,339	37,300	37,300
<b>Subtotal Finance</b>	<b>\$ 3,890,428</b>	<b>\$ 4,396,210</b>	<b>\$ 5,590,659</b>	<b>\$ 6,073,764</b>
<b>Parks and Community Services</b>				
Salaries and Benefits	\$ 4,109,052	\$ 4,792,258	\$ 5,683,323	\$ 6,520,622
Maintenance and Operations	2,808,948	3,189,239	2,968,506	3,252,945
Fixed Assets	215	28,526	3,800	3,800
<b>Subtotal Parks and Community Services</b>	<b>\$ 6,918,216</b>	<b>\$ 8,010,022</b>	<b>\$ 8,655,629</b>	<b>\$ 9,777,367</b>
<b>Information Technology</b>				
Salaries and Benefits	\$ 2,631,490	\$ 3,641,655	\$ 4,435,399	\$ 4,579,074
Maintenance and Operations	510,300	568,129	610,670	610,670
Fixed Assets	1,099,026	1,784,178	3,786,211	3,723,977
<b>Subtotal Information Technology</b>	<b>\$ 4,240,816</b>	<b>\$ 5,993,961</b>	<b>\$ 8,832,280</b>	<b>\$ 8,913,721</b>
<b>Police Department</b>				
Salaries and Benefits	\$ 47,198,919	\$ 50,707,995	\$ 52,034,331	\$ 55,284,340
Maintenance and Operations	6,863,091	5,949,971	7,148,467	6,763,473
Fixed Assets	609,168	380,263	715,010	993,501
<b>Subtotal Police Department</b>	<b>\$ 54,671,177</b>	<b>\$ 57,038,230</b>	<b>\$ 59,897,808</b>	<b>\$ 63,041,314</b>
<b>Fire and Rescue Department</b>				
Salaries and Benefits	\$ 27,497,513	\$ 27,878,623	\$ 30,632,989	\$ 31,904,744
Maintenance and Operations	5,516,769	5,560,602	5,117,134	5,835,188
Fixed Assets	93,077	41,171	35,000	32,990
<b>Subtotal Fire and Rescue Department</b>	<b>\$ 33,107,359</b>	<b>\$ 33,480,396</b>	<b>\$ 35,785,123</b>	<b>\$ 37,772,922</b>

## Summary of Appropriations by Department/by Category – All Funds (Excludes CIP)

From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

Department/Category	FY 21-22 Actuals	FY 22-23 Actuals	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget
<b>Development Services</b>				
Salaries and Benefits	\$ 6,194,331	\$ 7,580,306	\$ 8,786,675	\$ 9,689,965
Maintenance and Operations	2,157,795	1,622,919	2,016,612	1,961,283
Fixed Assets	78,645	50,190	938,200	28,250
<b>Subtotal Development Services</b>	<b>\$ 8,430,771</b>	<b>\$ 9,253,415</b>	<b>\$ 11,741,487</b>	<b>\$ 11,679,498</b>
<b>Public Works</b>				
Salaries and Benefits	\$ 9,712,094	\$ 10,139,038	\$ 13,460,866	\$ 14,244,930
Maintenance and Operations	14,338,405	14,989,958	14,999,641	15,713,101
Fixed Assets	114,545	363,163	1,942,900	1,942,900
<b>Subtotal Public Works</b>	<b>\$ 24,165,044</b>	<b>\$ 25,492,159</b>	<b>\$ 30,403,407</b>	<b>\$ 31,900,931</b>
<b>Non-Departmental</b>				
Salaries and Benefits	\$ -	\$ 1,950,617	\$ 2,611,000	\$ 2,611,000
Maintenance and Operations	7,122,528	7,952,067	8,287,899	11,291,750
Fixed Assets	18,348,736	24,442,397	14,967,478	12,931,498
<b>Subtotal Non-Departmental</b>	<b>\$ 25,471,264</b>	<b>\$ 34,345,081</b>	<b>\$ 25,866,377</b>	<b>\$ 26,834,248</b>
<b>TOTAL APPROPRIATIONS - ALL FUNDS</b>				
Salaries and Benefits	\$ 109,691,451	\$ 118,182,378	\$ 131,952,504	\$ 140,311,099
Maintenance and Operations	\$ 44,916,967	46,511,225	48,534,664	52,189,891
Fixed Assets	\$ 20,433,057	27,210,082	22,444,799	19,713,116
<b>TOTAL APPROPRIATIONS - ALL FUNDS</b>	<b>\$ 175,041,476</b>	<b>\$ 191,903,685</b>	<b>\$ 202,931,967</b>	<b>\$ 212,214,106</b>



## CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program (CIP) is a summary of the major capital and public improvements to the City's infrastructure. A capital or public improvement project is defined as expenditures on capital assets with a value greater than \$30,000 that are stationary in nature, including but not limited to, publicly owned or operated streets, highways, bridges, sidewalks, curbs, gutters, alleys, storm drains, trees and landscaping, medians, parks, playgrounds, traffic signals, streetlights, fences, walls, or other infrastructure. The CIP also includes other types of capital improvements including those specific to capital facilities, which are defined as city owned or operated buildings including, but not limited to, City Hall, Civic Center, Police Department, Old Corporation Yard, fire stations, libraries, and community centers. Also included within the CIP are consolidated building modification projects. Capital projects differentiate themselves from building modification projects in the dollar amount of the project. Individual building modification projects are minor maintenance improvements capped at \$30,000, each respectively. In addition, capital projects have a wider scope of work and can span over multiple fiscal years. In such cases, continuing appropriations are a part of the annual budget to transparently track these multi-year capital projects. Other routine capital purchases, such as the purchase of new vehicles, computer hardware, and other equipment, are accounted for in other special funds, such as the Equipment Replacement Fund and IT Replacement Fund. These are not reflected in the CIP.

The CIP is important for planning and managing the City's growth and development as well as maintaining existing infrastructure. The CIP is a living document that continues to evolve each fiscal year through the budgeting process to reflect City Council and community goals, needs, and desires. Planning for capital improvements is an ongoing process. As the City's infrastructure condition(s) and needs change, capital programs and priorities are adjusted. New construction may be required to accommodate an increased demand or replace aging facilities, while existing infrastructure requires periodic rehabilitation, replacement, or other improvements to protect the City's investments.

The Fiscal Year 2024-25 budget for the CIP is approximately \$27.9 million across all funding sources, which is a decrease of 3.2 million or 10% percent decrease compared to the adopted budget for Fiscal Year 2023-24. Furthermore, City anticipates entering into a \$20 million financing opportunity for two Fire Stations for total one-year CIP of \$47.9 million. The \$20 million bond will finance Fire Station 2 reconstruction, Fire Station 4 Living Quarters upgrade and the generators at City Hall, Communications and Senior Center.

The Fiscal Year 2024-25 CIP includes several major projects such as Fire Station Reconstruction projects, Facilities Needs and Assessment Study, Emergency Communications Facility Remodel at the Police Department, Senior Center Improvements, Citywide Street and Alley Improvements, Adams Avenue Bicycle Facility project from Fairview Road to Harbor Boulevard, Fairview Road Improvement from Fair Drive to Adams Avenue, Signal Modernization for Systemic Multi-Modal Safety Improvements, Tree Planting and Small Tree Care Program and several Active Transportation projects.

The table below reflects the proposed project expenditures for the CIP as well as the estimated \$79.2 million in re-budgeted funds requested to carry forward from the prior fiscal year for ongoing capital projects:

TOTAL CAPITAL IMPROVEMENT PROGRAM	
1-Year CIP	\$27,901,236
1-Year CIP Estimated Future Financing	\$20,000,000
Ongoing CIP (continuing appropriation)	\$79,184,447
<b>Total Capital Improvement Program</b>	<b>\$127,085,683</b>

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

### CAPITAL IMPROVEMENT PROGRAM OVERVIEW

The CIP is organized and summarized by the following sections:

#### BUDGET GUIDE

The CIP Budget Guide provides a narrative overview of the CIP, including how the program is developed. The guide identifies funding sources and categories of projects. It also reflects various summaries of projects by category, district, and funding source.

#### CIP ACCOMPLISHMENTS

Included in this CIP section are major project-specific accomplishments from the prior fiscal year.

#### ONGOING CAPITAL IMPROVEMENT PROJECTS

The CIP section includes a list of ongoing capital projects that the City Council has authorized to re-budget and carry forward from the prior fiscal year. As the implementation of some capital projects straddle fiscal years, due to complexities of project or other issues, this list is a transparent way to reflect all open projects with their corresponding remaining balance. Adoption of the CIP also provides explicit City Council approval to reappropriate these remaining project balances.

#### PROPOSED CAPITAL IMPROVEMENT PROJECTS BY CATEGORY AND CITY COUNCIL GOALS

Best practices recommend that state and local governments establish an objective process for categorizing and prioritizing capital improvement projects. The proposed capital projects by category provides a high-level summary of the projects by voting district. The voting district reflects the actual project location; however, some projects may provide a communitywide benefit. The capital projects are also classified using the following categories (which are further defined under the *Prioritization and Categorization* section):

- 1 – Risk to Health, Safety or Environment
- 2 – Regulatory or Mandated Requirement
- 3 – Grant Funding
- 4 – Master Plan, General Plan
- 5 – Asset Condition, Annual Recurring Costs

In addition, this summary includes a corresponding project status, defined below:

- **New project** – projects with this status are not previously budgeted projects and represent new financial commitments to fund the projects as well as ongoing operation, maintenance, and rehabilitation costs.
- **Existing project** – projects with this status are previously budgeted projects that are not completed or span multiple fiscal years and are generally phased.
- **Ongoing project** – projects with this status are ongoing citywide projects that are budgeted every fiscal year in the CIP and relate to annual citywide improvements or maintenance. Examples of projects with this status include Citywide Street Improvements, Citywide Storm Drain Improvements, or Parkway Improvement Program. The project detail forms for these projects will not reflect prior budgets or expenditures as the remaining balances for these projects are reflected on the *Ongoing Capital Improvement Projects* summary.

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

This section also reflects how all capital projects tie back to the City Council's established goals. Each project will meet one or more of the below priorities: [THESE ARE NOT ALL THE GOALS, AND NOT IN ORDER APPROVED BY COUNCIL]

- **Goal #1:** Recruit and Retain High Quality Staff
- **Goal #2:** Achieve Long-term Fiscally Sustainability
- **Goal #3:** Strengthen the Public's Safety and Improvement Quality of Life
- **Goal #4:** Advance Environmental Sustainability and Climate Resiliency
- **Goal #5:** Diversify, Stabilize and Increase Housing to Reflect Community Needs

### PROPOSED CAPITAL IMPROVEMENT PROJECTS MAP – BY VOTING DISTRICT

Fiscal Year 2024-25 marks the transition of the CIP to reflect voting districts. A map depicting the geographical location of the capital projects with an overlay reflecting the voting districts is included in this section. The voting district reflects the actual project location; however, some projects may provide a communitywide benefit. Citywide or “ongoing” projects are not included on this map because they are not specific to any one location or voting district.

### PROPOSED CAPITAL IMPROVEMENT PROJECTS BY FUNDING SOURCE

The summary of proposed capital projects by funding source provides a detailed list of each project and corresponding funding sources for Fiscal Year 2024-25. This summary is organized by the following project types:

- **Facilities** – projects in this category include any facility maintenance, improvements or reconstruction.
- **Parks** – projects in this category include any maintenance, improvements, or development at park facilities.
- **Parkway and Medians** – projects in this category include any parkway and median landscape maintenance or curb/median construction.
- **Streets** – projects in this category include any street maintenance (i.e. slurry seal, rehabilitation, etc.), storm drain and water quality related improvements.
- **Transportation** – projects in this category include any transportation related improvements or maintenance, including active transportation projects, traffic signal maintenance and improvements, and general neighborhood traffic improvements.

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

### CAPITAL IMPROVEMENT PROJECT DETAILS

This section provides detailed information about all projects, funding levels, and funding sources. These forms are project-specific and reflect all prior, current, and future project expenditures by phase to provide a total project cost for the City Council and community.

Each project-specific form also includes an estimated financial operating impact for consideration in the budget adoption process that outlines ongoing operation, maintenance, and rehabilitation costs. These estimates are prepared per project and are subject to change based on final project design and/or construction. Certain ongoing citywide projects do not include maps or images as the maintenance districts are not specific to any one location or voting district. Additionally, these projects do not reflect prior budgets or expenditures as they are classified as “ongoing” projects. As such, the remaining balances for these projects are reflected on the *Ongoing Capital Improvement Projects* summary.

### FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

The Five-Year CIP also includes a “future” column for projects that are not developed at this time or may be implemented after Fiscal Year 2028-2029. Each fiscal year of the Five-Year CIP includes a realistic cost estimate that is within range of prior year CIP total costs. However, the cost estimates for each project are presented at current value/current dollars and are not escalated for inflation. As a result, the estimates are subject to change. Additionally, although the schedule spans five years and future, funds for only the first year are appropriated within the Fiscal Year 2024-25 Budget. The schedule provides a view of upcoming fiscal year capital projects that could be adjusted based on changing City Council and community priorities or financial capabilities. The revised 5-year CIP represents an overall well-balanced, long-term plan reflecting current City Council's strategic goals and priorities. All projects including those in “future” years remain eligible for any grant funding, should opportunities arise.

### PERCENTAGE OF GENERAL FUND BUDGET FOR CAPITAL EXPENDITURES

On September 15, 2015, the City Council adopted the Capital Asset Needs (CAN) Ordinance as a result of a new policy being adopted during the preparation of the Fiscal Year 2015-16 budget. The ordinance added Article 8 to Chapter V of Title 2 of the Costa Mesa Municipal Code to establish the requirement for the City to annually allocate a minimum of five percent (5%) of the General Fund revenue to a capital expenditures account and one and one-half percent (1.5%) of General Fund revenue to a capital facilities account. These funds are to be used for the construction, design, engineering, project management, inspection, contract administration and property acquisition of city owned or operated facilities.

In addition, the Capital Facilities account may also be used toward debt obligations created to fund Capital Facilities.

In the event of an economic downturn, natural disaster, emergency or other unforeseen circumstance, or if the General Fund Operating Reserve falls below the level established by resolution of the City Council pursuant to Section 2-205 of the Costa Mesa Municipal Code, the City is not required to comply with the requirements set forth above. Use of such exceptions requires approval by a supermajority of the City Council.

### CIP GOALS

The CIP is developed based on the City Council and community's overarching goals. This is specifically reflected in the Adopted Capital Improvement Projects by Category and City Council Goals section. Additionally, the program is developed in accordance with elements in the City's General Plan as well as City Council adopted planning documents and master plans.

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

## CIP BUDGET DEVELOPMENT PROCESS

As part of the annual budget process, the Finance Department and Public Works Department partner to propose a balanced list of projects that consider the complex workloads associated with each project as well as funding sources and available resources. In collaboration with the City Manager's Office, capital projects are recommended by departments and reviewed and evaluated by both the Finance Department and Public Works Department to ensure that the City's priorities, infrastructure needs, financial capacity, and impact the projects have on the City's operating budget are addressed.

Typically, a number of projects are identified and requested each year; however, not all of the projects can be funded. An evaluation process is conducted in collaboration with each department to discuss priorities and needs. A list of recommended projects is presented to the City Manager for consideration and all projects considered, but not recommended, are deferred and included in the Five-Year CIP for future consideration.

Additionally, there is a number of capital projects that may be requested and are pending other funding sources, including competitive grants. Projects that may be expecting such competitive grant funding, or funded with other similar outside resources, are not budgeted in the current fiscal year until the funding is awarded, but they are referenced in the Five-Year CIP. As a result, throughout the fiscal year, the City Council will receive recommendations to authorize new capital projects and approve budget adjustments to recognize and appropriate the competitively sourced funding.

Once the proposed list is prepared, staff presents the proposed projects at the City Council Study Session, Finance and Pension Advisory Committee, Parks, Arts and Community Services Commission, and the Planning Commission for consideration based on their respective purviews. Following their respective reviews and approval, the CIP budget is presented to City Council for consideration and adoption.

## PRIORITIZATION &amp; CATEGORIZATION

The CIP is updated annually allowing the City to re-evaluate its priorities and needs in each subsequent year based upon the most current revenue projections and project priorities. Capital projects affecting public health and safety, and/or legal mandates receive the highest priority. The remaining projects are prioritized for final City Council consideration and adoption by City Council goals, conformance to the City's General Plan and corresponding planning documents and approved master plans, asset conditions, and available grant funding.

The categories aiding in prioritization of these projects are outlined and defined below:

- **1 – Risk to Health, Safety or Environment** – projects in this category provide an immediate health or safety concern. These are high priority projects.
- **2 – Regulatory or Mandated Requirement** – projects in this category are mandated or in accordance with government regulations. Projects in this category are required and may not be defunded or deferred.
- **3 – Grant Funding** – projects in this category generally have competitively sourced funding and are subject to a timeframe outlined in the grant documents. Consequently, deferring these projects may result in forfeiture of grant funding.
- **4 – Master Plan, General Plan** – projects in this category are in conformance with the City's General Plan and related planning documents. They are also projects specifically identified in other approved master plans, such as park-specific master plans, Active Transportation Plan or Parks, Open Space, & Recreation Master Plan.

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

- **5 – Asset Condition, Annual Recurring Costs** – projects in this category may either be annual recurring extraordinary maintenance costs or one-time/infrequent projects that improve the condition of the City's assets. Some projects in this category include playground resurfacing and equipment replacement, street rehabilitation or sidewalk and parkway repairs. Some projects in this category may also be categorized as 1 – Risk to Health, Safety or Environment after previously being deferred.

### PROJECT ESTIMATES & FUNDING SOURCES

The Public Works Department develops project cost estimates based on prior experience with similar projects or preliminary designs already completed. The cost estimates for each project are presented at current value/current dollars and are not escalated for inflation. As a result, the estimates are subject to change or escalation, particularly in the outer years of the Five-Year CIP. Occasionally the scope of the project may change resulting in higher costs than the original estimate. This also includes projected operating costs or impacts of the capital projects which are estimated per project and subject to change based on final project design and/or construction.

If project costs at the time of bid award are more than budgeted amounts, five options are considered:

- Eliminate the project; or
- Defer the project for consideration during future budget processes; or
- Re-scope or change the phasing of the project to meet the existing approved budget; or
- Request City Council to transfer funding from another specified project that has savings and/or is a lower priority; or
- Request City Council appropriate additional resources, as necessary, from the respective fund balances.

At project completion, any unused funds are returned to the unassigned fund balance for the respective funds.

The City employs a combination of approaches to fund its capital projects. The Finance Department and Public Works Department funding recommendations are based upon the most current revenue projections. For many smaller improvement projects, funds are appropriated from available cash on hand. Large-scale capital projects are funded through a variety of methods including long-term financing, user fees, proceeds from bond issues, grants, assessments, impact fees, and reserve balances. A list and description of capital project funding sources is provided in the *Description of Funds*.

### CONTINGENCIES & CHANGE ORDERS

A contingency is included within applicable projects as specified on the project detail forms' cost breakdown. These amounts allow for budget flexibility for unanticipated concerns or cost escalations during the project, including potential change orders.

Change orders are generally the result of additions or deletions to the project, revisions to the project, and omissions or errors in the original project plans and/or specifications. This does not provide budget authority for change orders as City Council would first need to approve a budget adjustment appropriating or transferring the necessary funding.



## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

## WHAT DID WE DO DURING FISCAL YEAR 2023-24?

## WEST 19TH STREET ACTIVE TRANSPORTATION IMPROVEMENTS AND NEWLY INSTALLED RAISED CROSSWALKS

In accordance with the City's approved Active Transportation Plan, West 19th Street from Sundance Drive to Pomona Avenue underwent street improvements, including, new bicycle facilities, high-visibility striping and markings, and pavement rehabilitation.

Green bike boxes and conflict zones provide enhanced features to allow the safe mobility of bicyclists and motor vehicles in this highly traveled corridor. Moreover, new sidewalks were installed west of Placentia Avenue, along with new driveways, which will enable accessible pedestrian traffic along this portion of West 19th Street.

New raised crosswalks were also installed at Pomona Avenue and Sterling Avenue, as well as at Meyer Place and Bay Street. The raised crosswalks will serve as traffic calming measures by extending the sidewalk across the road and bringing motor vehicles up to the pedestrian level, thereby reducing the speeds of vehicles approaching these crosswalks. In addition, these raised crosswalks are equipped with Rectangular Rapid Flashing Beacons (RRFBs) that are pedestrian actuated, which alert drivers with flashing lights. The raised crosswalks will also improve accessibility by allowing residents and students from Pomona and Rea Elementary Schools to cross at a nearly constant grade without the need for curb ramps and improve visibility of the crosswalk for approaching motorists.



Pomona Avenue and Sterling Avenue  
Raised Crosswalk



Meyer Place and Bay Street Raised Crosswalk



Street Improvement and New Striping along West 19<sup>th</sup> St.

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

### *WEST 19TH STREET AND WALLACE AVENUE TRAFFIC SIGNAL INSTALLATION; HAWK SIGNAL INSTALLATIONS AT WILSON PARK AND AT LIONS PARK*

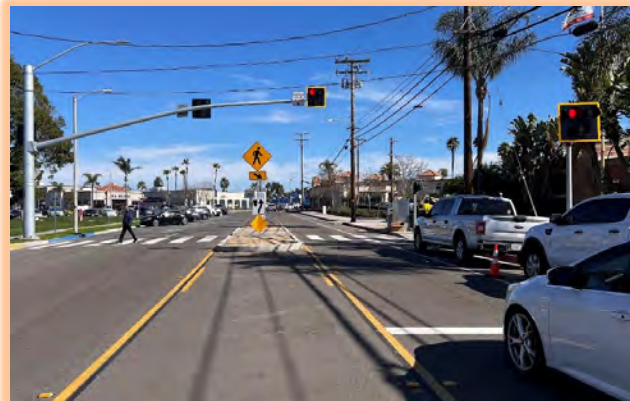
The Public Works Department installed a new traffic signal at the intersection of West 19th Street and Wallace Avenue, and new high-intensity activated crosswalks (HAWKs) on Wilson Street adjacent to Wilson Park and on West 18th Street adjacent to Lions Park.

The installation of the new traffic signal at West 19th Street and Wallace Avenue included the installation of new concrete bulb-outs, which are intended to extend the sidewalk to narrow the roadway thereby shortening crossing distances, improving pedestrian visibility, and encouraging motorists to drive at slower speeds.

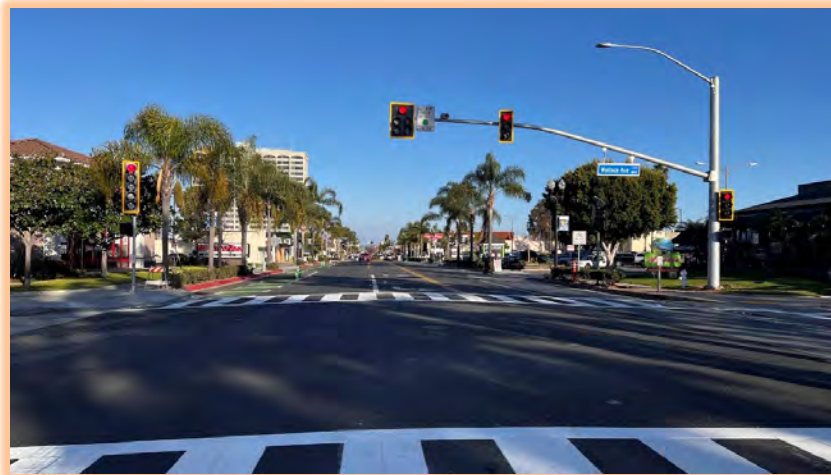
The new HAWK signals at Wilson Park and Lions Park will provide additional safety elements to pedestrian crossings. This also provides increased awareness of pedestrians crossing to motorists.



**HAWK Signal at Wilson Park**



**HAWK Signal at Lions Park**



**Traffic Signal at West 19th Street and Wallace Avenue**



**CAPITAL IMPROVEMENT PROGRAM (CONTINUED)*****PLACENTIA AVENUE ACTIVE TRANSPORTATION AND BICYCLE FACILITY IMPROVEMENTS***

Significant upgrades have been implemented along Placentia Avenue between Adams Avenue and West 16th Street that consisted of street pavement rehabilitation and active transportation improvements.

The street improvements involved a combination of grind and overlay rehabilitation along with slurry seal. Active transportation improvements include enhanced striping, improved bicycle facilities, and upgraded crosswalks. From Adams Avenue to Wilson Street, a new Class IV cycle track was installed with green K-71 delineators forming a vertical separation between bicyclists and motorists. This improvement enhances safety and encourages bicycle use.

Also, a new bulb-out extension was constructed at the northwest corner of Placentia Avenue and West 19th Street, as well as the upgraded crosswalk at West 20th Street, complete with newly installed and brightly lit in-pavement lights.

Throughout this corridor, which essentially connects the northern and southern ends of the City, this street and active transportation improvement serves as an example how new insights and innovation can improve existing transportation facilities.

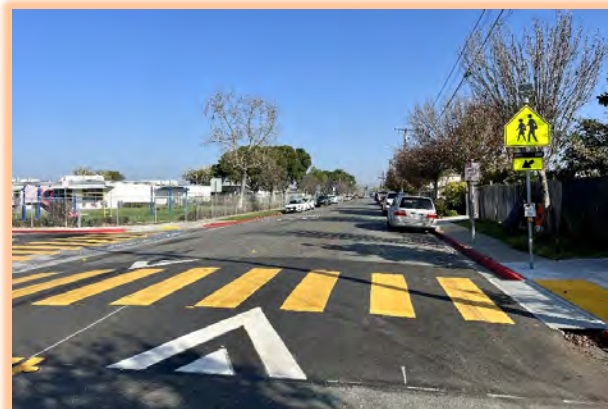


## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

### ACTIVE TRANSPORTATION IMPROVEMENT PROJECTS

The design and implementation of several Active Transportation projects were completed in the 2023-24 fiscal year which include:

- 80,000 linear feet of new or improved bicycle facilities
- Placentia Avenue Class II and IV bicycle facility project
- West 19th Street Bicycle Facility Improvements
- Improved and new bicycle facilities in the City along the following streets: Golf Course Drive, Orange Avenue, Santa Ana Avenue, and Wilson Street
- Pedestrian signal at West 19<sup>th</sup> Street and Wallace Avenue
- Pedestrian Hybrid Beacon (HAWK) on Wilson Street near Wilson Park/Fordham and on West 18<sup>th</sup> Street near Lions Park Playground
- Rectangular Rapid Flashing Beacons for pedestrian crossings on Santa Ana Avenue at Esther Street and on Meyer Place at Bay Street
- Raised pedestrian crosswalks on Pomona Avenue at Sterling Avenue and on Meyer Place at Bay Street
- Bicycle rack installations at City facilities and in commercial corridors
- Design of Fairview Road Class II and IV bicycle facility from Fair Drive to Newport Boulevard
- Development of a Bicycle Safety Education Program project



## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

*CITYWIDE RESIDENTIAL PERMIT PARKING PROGRAM*

Completed the implementation of the revised Residential Permit Parking (RPP) Program. The goal of the revised RPP Program is to implement equitable, sustainable, and efficient parking management strategies. The RPP program implementation included:

- Development of an online portal for managing permits including guest permits and special event permits.
- Procurement and installation of mobile license plate recognition (LPR) cameras on Police Department vehicles for enforcement which eliminates the need for physical permits and improves efficiency.
- Completion of residential parking permit renewals for streets from the previous residential permit program with a phased approach to requalification process.
- Evaluation and implementation of new neighborhood permit zones that meet requirements of the revised residential parking program guidelines.





## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

### POLICE DEPARTMENT RANGE REMODEL PROJECT

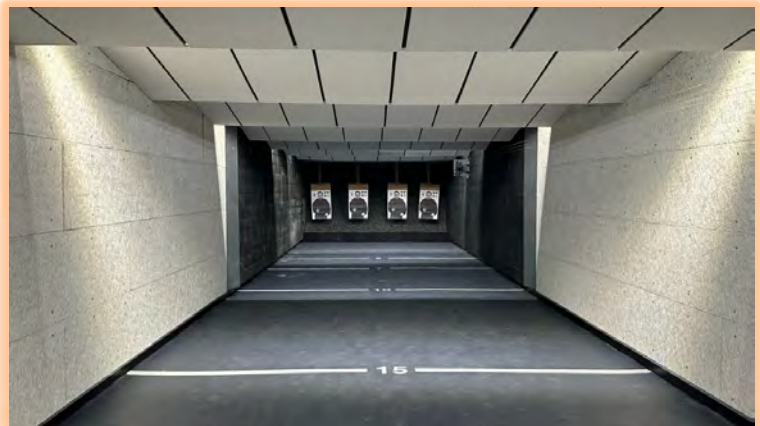
The Police Department practice range has been outdated and needed significant upgrades and improvements. Construction began in late 2022 to install a new targeting and baffle system, implement a new closed-circuit camera system, improve the air supply structures, and construct building modifications to the existing fire and safety systems. The project also incorporates a new Range Master's office, a cleaning facility, and a larger storage area.

In addition, a new elevator has been installed to replace the existing one that was outdated and inoperable. The new elevator will increase accessibility for all three floors at the Police Department and is compliant with the current Americans with Disabilities Act (ADA) standards.

The range is required to ensure Peace Officer Standards and Training (POST) for firearm use and safety, as well as maintain department quarterly training requirements, and that these are met for the Police Department's sworn officers. These new improvements will help ensure that the City's law enforcement officers are well trained and equipped to execute their duties.



**Police Range (during construction)**



**Police Range (completion)**

**CAPITAL IMPROVEMENT PROGRAM (CONTINUED)*****POLICE DEPARTMENT FOUNDATION STABILIZATION AND UNDERGROUND FUEL STORAGE TANK ABANDONMENT***

During Fiscal Year 2023-24, the Public Works Department completed the foundation repairs for the building addition at the Police Department. The work was performed to correct the foundation settlement that had been occurring the last several years. This differential settlement had caused the windows and doorways to align unevenly. After the repair was completed, which utilized the latest polyurethane jet grouting technology, the differential settlement between the floor slab and the building structure was reduced, and the soil permeability improved. Upon completion, the contractor applied exterior sealant around the windows.



In addition, the underground fuel storage tank at the Police Department was abandoned safely and securely. Obtaining approvals from the City's Fire Department, Building & Safety Division, and the Orange County Health Care Agency, the City's contractor completed a thorough tank rinsing, followed by a concrete pour and filling to maintain the tank's structural integrity and to prevent settlement issues. Afterwards, a new concrete walkway was constructed adjacent to the Police Department in which new grass was planted that beautified the area.



## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

### Ongoing Capital Improvement Projects Remaining Balances as of 03/20/24

No.	Proj #	Project Name	TOTAL ALL FUNDS		
			Budget	Actuals	Remaining Balance
1	200009	Corp Yard Fleet Shop Epoxy Floor	\$ 75,000	\$ -	\$ 75,000
2	200013	Fire Station #2 Reconstruction	3,150,000	64,883	3,085,117
3	200017	PD Carpet Replacement	500,000	-	500,000
4	200040	HVAC Replacement at Various Facilities	530,000	407,707	122,293
5	200062	Building Maintenance Projects	3,579,136	3,354,904	224,232
6	200066	PD-Removal Underground Fuel Tank	125,000	87,948	37,052
7	200072	Fire Station #1 Dehumidifier Install	250,000	55,447	194,553
8	200077	City Hall Cast Iron Drain Repipe	328,000	73,981	254,019
9	200080	City Hall Training Room	480,000	50,357	429,643
10	200085	IT Department Relocation	485,000	168,291	316,709
11	200094	Range Remodel/Update	2,448,550	2,031,421	417,129
12	200097	Electric Vehicle Fleet and Infrastructure	676,908	470,383	206,525
13	200099	Finance Security & Efficiency Reconfiguration	555,000	60,841	494,159
14	200101	Corp Yard Inst New HVAC Rooftop	50,000	5,954	44,046
15	200102	Fire Station 3 Fuel Tank Replacement	275,000	-	275,000
16	210004	Fire Stations - Minor Projects at Various Stations	452,000	290,711	161,289
17	210005	Citywide Parking Study	135,000	121,461	13,539
18	210010	Citywide Community Choice Energy Study	150,000	-	150,000
19	210012	City Hall-Paint, Carpet & Misc. Improvements	350,000	213,173	136,827
20	210013	Fire Station 4 Training Tower & Grounds Reconstruction	5,100,000	783,254	4,316,746
21	210014	Fire Station 6 Roof Replacement	222,500	196,282	26,218
22	210015	Police Dept - Emergency Comm Facilities Remodel	330,000	73,560	256,440
23	210016	Police Dept - Parking Lot Reconfiguration	203,500	13,055	190,445
24	210017	Police Dept - Structural Foundation Repair	330,000	67,800	262,200

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

Ongoing Capital Improvement Projects  
Remaining Balances as of 03/20/24

No.	Proj #	Project Name	TOTAL ALL FUNDS		
			Budget	Actuals	Remaining Balance
25	210018	Citywide Security Camera Replacement	75,000	-	75,000
26	300005	Adams Ave Imp RMRA	2,278,862	681	2,278,181
27	300090	Safe Route to School Grant Project	788,090	-	788,090
28	300148	Citywide Bicycle Rack Improvements	250,000	71,518	178,482
29	300162	I-405 Improvements	644,400	595,515	48,885
30	300163	Citywide Neighborhood Traffic Improvements	562,800	462,751	100,049
31	300169	Newport Blvd Improvement - Victoria /22nd to 19th	1,178,820	94,496	1,084,324
32	300171	SB Newport Blvd Improvement (Mesa to Victoria)	1,965,652	97,040	1,868,612
33	300172	Pavement Mitigation I -405 Project	661,980	-	661,980
34	300173	Newport Blvd Improvement NB (22nd to Bristol) &SB (Bristol to Mesa)	2,134,145	94,186	2,039,959
35	300174	Adams at Pinecreek Improvements	3,592,953	174,666	3,418,287
36	300177	CDBG Westside Street Improvements- Wilson Street	257,000	-	257,000
37	300178	Sunflower Ave Rehabilitation Project	2,570,782	-	2,570,782
38	300179	Adams Ave Active Transportation Project	2,500,000	130,000	2,370,000
39	300180	Bicycle Safety Education- 16 Schools	150,000	-	150,000
40	300181	Fairview Road Improvement Project	1,231,116	21,750	1,209,366
41	300182	Fairview Rd Rehab (RMRA) Project	2,780,829	-	2,780,829
42	300183	Traffic Signal Mod Baker St @ Babb St	240,000	-	240,000
43	300184	Traffic Signal at Fairview Rd and Belfast	600,000	-	600,000
44	350030	Westside Restoration Project	925,000	237,719	687,281
45	360003	Citywide Bicycle Trail Wayfinding Signage	125,000	49,937	75,063
46	370010	Mesa Del Mar Multimodal Access	300,000	4,071	295,929
47	370039	Baker/Placentia /19th/ Victoria Traffic Signal Synchronization	2,216,000	1,894,686	321,314

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

### Ongoing Capital Improvement Projects Remaining Balances as of 03/20/24

No.	Proj #	Project Name	TOTAL ALL FUNDS		
			Budget	Actuals	Remaining Balance
48	370042	Bus Shelter Improvement	300,000	-	300,000
49	370059	W.19th Wallace Ave Traffic Signal	522,037	292,587	229,450
50	400012	Citywide Alley Improvements	3,673,019	2,533,908	1,139,111
51	400015	Citywide Street Improvements	40,245,940	30,281,370	9,964,570
52	400023	Clean CA Beautification Program	150,000	48,673	101,327
53	450010	Citywide Class II, III and IV Bicycle Projects	1,220,461	914,280	306,181
54	450013	Adams Ave Multi-Purpose Trail	325,000	153,826	171,174
55	450014	Adams Ave Bicycle Facility Project	632,547	114,712	517,835
56	450015	Bicycle/Pedestrian Infrastructure Improvements	450,000	26,873	423,127
57	450016	Mesa/Santa Ana Bicycle Facility Improvements	100,000	-	100,000
58	450017	MV/Peterson PI Class II Bicycle Facility	100,000	-	100,000
59	470002	West 18th & Wilson Crosswalks	400,000	397,434	2,566
60	500009	New Sidewalk / Missing Link Program	891,525	691,525	200,000
61	500010	Parkway Maintenance Program Citywide	1,850,000	541,616	1,308,384
62	500017	Priority Sidewalk Repair	400,000	274,729	125,271
63	550008	Citywide Catch Basin Insert and Water Quality Improvement	473,213	217,990	255,223
64	550011	Citywide Storm Drain Improvements - Fairview Park Storm	353,055	-	353,055
65	550011	Citywide Storm Drain Improvements	2,395,842	1,444,026	951,816
66	550022	Westside Storm Drain Improvements	1,600,000	166,835	1,433,165
67	550023	Placentia Ave. Stormwater Quality Trash Full-Capture System	385,000	1,170	383,830
68	700021	Wilson TeWinkle Park Bridge Repairs	200,000	28,704	171,296
69	700027	TeWinkle Park - Skate Park Expansion	2,170,000	37,841	2,132,159
70	700054	Westside Park Development	250,000	-	250,000



## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

Ongoing Capital Improvement Projects  
Remaining Balances as of 03/20/24

No.	Proj #	Project Name	TOTAL ALL FUNDS		
			Budget	Actuals	Remaining Balance
71	700075	TeWinkle Bart Park LED Lights	130,000	-	130,000
72	700080	Park Security Lighting Replacement	299,880	251,562	48,318
73	700106	Various Parks - Sidewalk Replacement	64,686	-	64,686
74	700110	Open Space Master Plan Update	275,000	183,408	91,592
75	700111	Various Parks Rehab Parking Lots	70,000	-	70,000
76	700128	Park Sidewalk Accessibility Program	240,000	64,690	175,310
77	700129	Shalimar Park Improvements	250,000	19,808	230,192
78	700132	Fairview Park - Vernal Pool Restoration	407,366	291,150	116,216
79	700133	Canyon Park Inventory Management & Restoration	60,000	-	60,000
80	700134	Fairview Park Fence Sign Trail	300,000	6,008	293,992
81	700135	Fairview Park Master Plan Update	314,565	176,834	137,731
82	700137	TeWinkle Park Lakes Repairs	2,132,475	129,240	2,003,235
83	700139	Ketchum-Libolt Park Expansion	2,497,520	19,808	2,477,712
84	700140	Costa Mesa Tennis Center Improvements	620,000	-	620,000
85	700141	Costa Mesa Country Club Modernization	750,000	-	750,000
86	700142	Brentwood Park Improvements	650,000	-	650,000
87	700143	Butterfly Gardens	100,000	-	100,000
88	700144	Fairview Park-Pump Station & Westlands Recirculation System	655,000	56,190	598,810
89	700145	Shalimar Park Expansion	2,000,000	-	2,000,000
90	700146	Various Parks - Playground Repair and Replacement	100,000	32,430	67,570
91	700147	CM Country Club Cart Path & Ground Improvements	300,000	-	300,000
92	700148	Balearic Community Center Blacktop Improvements	150,000	-	150,000
93	700149	Fairview Park Educational Hubs and Signage	90,000	-	90,000

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

### Ongoing Capital Improvement Projects Remaining Balances as of 03/20/24

No.	Proj #	Project Name	TOTAL ALL FUNDS		
			Budget	Actuals	Remaining Balance
94	700150	Fairview Park Mesa Restoration/Cultural Resource Preservation CA- ORA- 58	2,000,000	-	2,000,000
95	700151	Fairview Park West Bluff Stabilize & Restoration	2,000,000	6,293	1,993,707
96	700152	Jack Hammett Sport Complex LED Retrofit	900,000	-	900,000
97	700153	TeWinkle Athletic Complex Improvements	1,150,000	660	1,149,340
98	700154	Golf Course & Tennis Center Improvements	1,200,000	-	1,200,000
99	800015	Lions Park Projects & NCC- Library Development	38,835,504	38,404,023	431,481
100	800029	EOC Equipment Update	150,000	22,188	127,812
101	800030	Senior Center Fire Alarm Panel	71,500	34,016	37,484
102	800031	Westside Police Sub-Station Improvements	611,125	-	611,125
103	800032	Lion Park Café	2,300,000	-	2,300,000
<b>Total Ongoing Capital Improvement Projects</b>			<b>\$ 169,571,283</b>	<b>\$ 90,386,836</b>	<b>\$ 79,184,447</b>










No.	Project Name	Category	Dist. No.
1	Building Modification Projects	5 - Asset Condition, Annual Recurring Costs	All
2	City Hall - 5th Floor Air Handler Replacement	5 - Asset Condition, Annual Recurring Costs	3
3	City Hall - Breezeway Roof	1 - Risk to Health, Safety or Environment	3
4	City Hall - Heater(s) Replacement	5 - Asset Condition, Annual Recurring Costs	3
5	City Hall, Communication and Senior Center Generators Replacement	1 - Risk to Health, Safety or Environment	3
6	Civic Center - Painting, Carpet Replacement & Misc. Improvements	5 - Asset Condition, Annual Recurring Costs	3
7	Costa Mesa Housing James /18th Street Property Improvements	5 - Asset Condition, Annual Recurring Costs	4
8	Facilities Needs and Assessment Study	5 - Asset Condition, Annual Recurring Costs	All
9	Fire Station 2 Reconstruction	5 - Asset Condition, Annual Recurring Costs	2
10	Fire Station 4 Living Quarters Reconstruction	1 - Risk to Health, Safety or Environment	1
11	Fire Stations - Minor Projects at Various Fire Stations	1 - Risk to Health, Safety or Environment	All
12	Norma Hertzog Community Center - AV System Repair & Upgrades	5 - Asset Condition, Annual Recurring Costs	5
13	Norma Hertzog Community Center - Roof Replacement	5 - Asset Condition, Annual Recurring Costs	5
14	Police Department - Emergency Communications Facility Improvements	1 - Risk to Health, Safety or Environment	3
15	Police Department - Locker Rooms Remodel	1 - Risk to Health, Safety or Environment	3
16	Police Department - Sewage Liner Replace. for Comm. & West. Sub Stn.	5 - Asset Condition, Annual Recurring Costs	3
17	Police Department - Weather Proofing	1 - Risk to Health, Safety or Environment	3
18	Police Department - Westside Sub Station Renovation	1 - Risk to Health, Safety or Environment	3
19	Senior Center - Facility Improvements	1 - Risk to Health, Safety or Environment	5
20	Senior Center - HVAC Replacement	1 - Risk to Health, Safety or Environment	5
21	Senior Center - Roof and Roof Cap Replacement	5 - Asset Condition, Annual Recurring Costs	5
22	Fairview Park - Master Plan Implementation	2 - Regulatory or Mandated Requirement	5
23	Jack Hammett Sport Complex - Relevel and Restore Fields 1 and 2	1 - Risk to Health, Safety or Environment	3

## CAPITAL IMPROVEMENT PROGRAM

**Capital Improvement Projects**  
**By Category and City Council Goals**  
**Proposed Fiscal Year 2024-25**






					Fiscal Year 2024-2025
Quality Recruitment	Fiscal Sustainability	Safe Community	Environmental Sustainability	Housing Commitments	
✓		✓	✓		\$ 302,000
		✓			\$ 140,000
		✓			\$ 245,000
		✓			\$ 350,000
		✓			\$ 2,000,000
✓		✓	✓		\$ 150,000
				✓	\$ 140,000
✓		✓			\$ 300,000
✓		✓	✓		\$ 10,000,000
✓		✓	✓		\$ 8,000,000
✓		✓	✓		\$ 150,000
		✓			\$ 55,000
		✓			\$ 334,136
		✓			\$ 900,000
✓					\$ 400,000
					\$ 260,000
		✓			\$ 350,000
✓		✓			\$ 300,000
		✓			\$ 250,000
		✓			\$ 725,000
		✓			\$ 350,000
		✓			\$ 75,000
		✓			\$ 400,000



No.	Project Name	Category	Dist. No.
24	Luke Davis Field Improvements	1 - Risk to Health, Safety or Environment	5
25	Park Sidewalk / Accessibility Program	1 - Risk to Health, Safety or Environment	All
26	TeWinkle Athletic Fields - Batting Cage Structure & Other Improvements	5 - Asset Condition, Annual Recurring Costs	1
27	Various Parks - Playground Repairs and Replacement	5 - Asset Condition, Annual Recurring Costs	All
28	Wimbledon Park - Exercise Equipment Replacement	1 - Risk to Health, Safety or Environment	1
29	Parkway & Medians Improvement Program	1 - Risk to Health, Safety or Environment	All
30	South Coast Drive Wall Repairs	1 - Risk to Health, Safety or Environment	1
31	Tree Planting and Small Tree Care Program	1 - Risk to Health, Safety or Environment	All
32	Westside Restoration Project	4 - Master Plan, General Plan	4&5
33	Citywide Alley Improvements	4 - Master Plan, General Plan	All
34	Citywide Street Improvements	4 - Master Plan, General Plan	All
35	Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)	4 - Master Plan, General Plan	All
36	Placentia Ave. Stormwater Quality Trash Full-Capture System	3 - Grant Funding	5
37	Adams Avenue Bicycle Facility Project from Fairview to Harbor	3 - Grant Funding	3
38	Adams Avenue Undergrounding Project	4 - Master Plan, General Plan	1
39	Bicycle and Pedestrian Infrastructure Projects	4 - Master Plan, General Plan	All
40	Citywide Neighborhood Traffic Improvements	1 - Risk to Health, Safety or Environment	All
41	Citywide Traffic Signal Improvements	4 - Master Plan, General Plan	All
42	Clean Mobility Options Program - On-Demand Transit Services	3 - Grant Funding	4,5,6
43	Fairview Road Improvement Project from Fair to Adams	3 - Grant Funding	3
44	Fairview Road Improvement Project from Fair to Newport	1 - Risk to Health, Safety or Environment	3
45	New Sidewalk / Missing Link Program	1 - Risk to Health, Safety or Environment	All
46	Priority Sidewalk Project	1 - Risk to Health, Safety or Environment	All

## CAPITAL IMPROVEMENT PROGRAM

**Capital Improvement Projects**  
**By Category and City Council Goals**  
**Proposed Fiscal Year 2024-25**

 Quality Recruitment	 Fiscal Sustainability	 Safe Community	 Environmental Sustainability	 Housing Commitments	Fiscal Year 2024-2025
		✓			\$ 45,000
		✓			\$ 50,000
		✓			\$ 325,000
		✓			\$ 50,000
		✓			\$ 110,000
		✓	✓		\$ 175,000
		✓			\$ 300,000
		✓			\$ 150,000
		✓	✓		\$ 290,000
		✓	✓		\$ 700,000
		✓	✓		\$ 4,800,000
					\$ 3,500,000
		✓	✓		\$ 240,000
		✓	✓		\$ 2,000,000
		✓	✓		\$ 1,250,000
		✓	✓		\$ 250,000
		✓			\$ 100,000
		✓			\$ 100,000
		✓	✓		\$ 500,000
		✓	✓		\$ 300,000
					\$ 1,985,000
		✓	✓		\$ 100,000
		✓	✓		\$ 65,000








No.	Project Name	Category	Dist. No.
47	Signal Modernization for Systemic Multi-Modal Safety Improvements	3 - Grant Funding	All



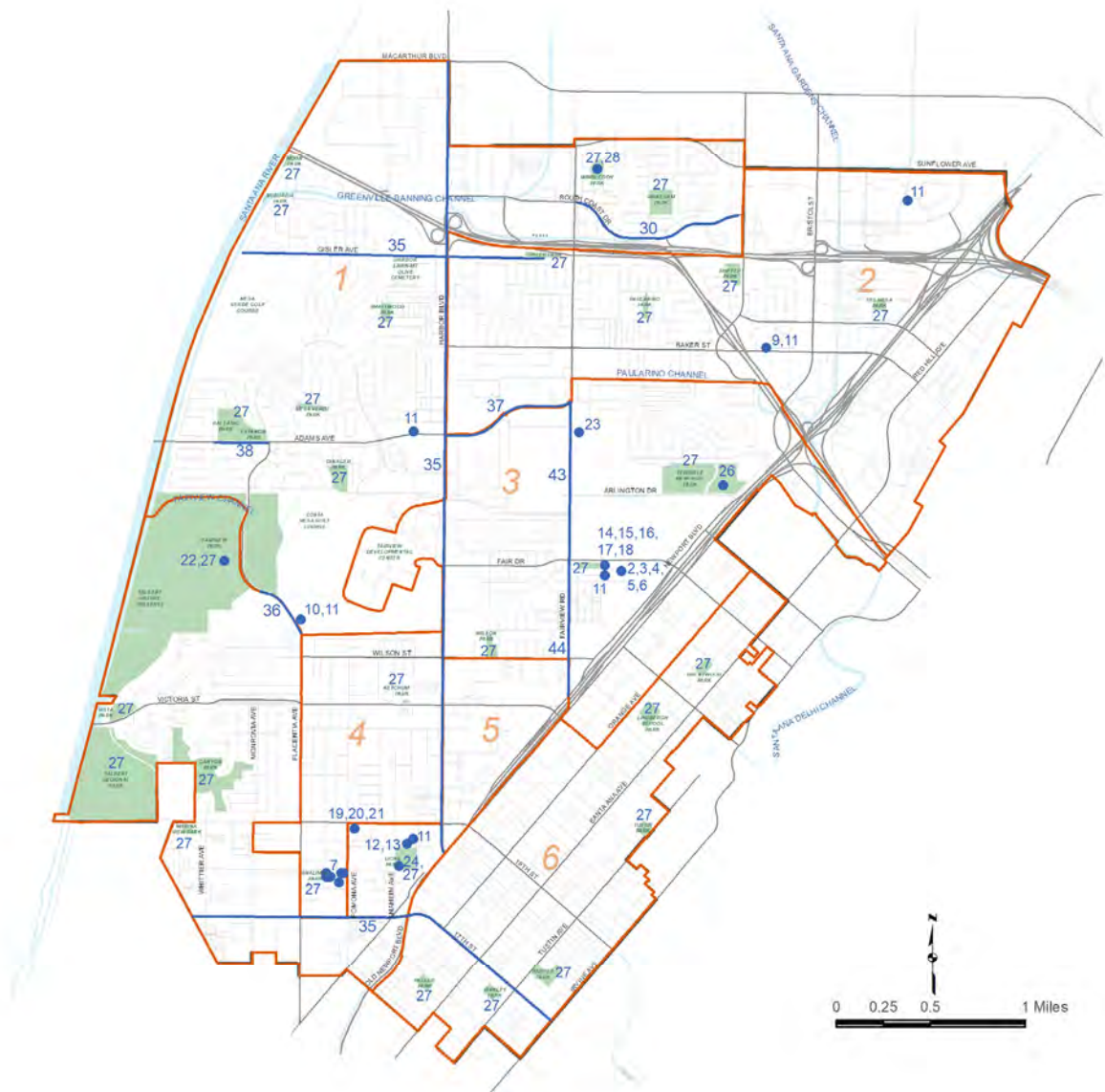
## CAPITAL IMPROVEMENT PROGRAM

### Capital Improvement Projects By Category and City Council Goals Proposed Fiscal Year 2024-25

 Quality Recruitment	 Fiscal Sustainability	 Safe Community	 Environmental Sustainability	 Housing Commitments	Fiscal Year 2024-2025
		✓			\$ 4,340,100
					<u>\$ 47,901,236</u>

## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

Map by Voting District



1

<sup>1</sup> Citywide projects that are not specifically defined and/or larger projects (i.e. Westside projects) are not geographically displayed above as they are not specific to any one location or district.



		Gas Tax (HUTA) Fund	CDBG Fund	Park Dev. Fees Fund	Drainage Fund	Traffic Impact Fee Fund
No. Category/Project Title		201	207	208	209	214
<b>FACILITIES</b>						
1	Building Modification Projects					
2	City Hall - 5th Floor Air Handler Replacement					
3	City Hall - Breezeway Roof					
4	City Hall - Heater(s) Replacement					
5	City Hall, Communication and Senior Center Generators Replacement					
6	Civic Center - Painting, Carpet Replacement & Misc. Improvements					
7	Costa Mesa Housing James /18th Street Property Improvements					
8	Facilities Needs and Assessment Study					
9	Fire Station 2 Reconstruction					
10	Fire Station 4 Living Quarters Reconstruction					
11	Fire Stations - Minor Projects at Various Fire Stations					
12	Norma Hertzog Community Center - AV System Repair & Upgrades					
13	Norma Hertzog Community Center - Roof Replacement					
14	Police Department - Emergency Communications Facility Improvements					
15	Police Department - Locker Rooms Remodel					
16	Police Department - Sewage Liner Replace. for Comm. & West. Sub Stn.					
17	Police Department - Weather Proofing					
18	Police Department - Westside Sub Station Renovation					
19	Senior Center - Facility Improvements					
20	Senior Center - HVAC Replacement					
21	Senior Center - Roof and Roof Cap Replacement		\$ 350,000			
TOTAL FACILITIES		\$ -	\$ 350,000	\$ -	\$ -	\$ -
<b>PARKS</b>						
22	Fairview Park - Master Plan Implementation			\$ 75,000		
23	Jack Hammett Sport Complex - Relevel and Restore Fields 1 and 2					
24	Luke Davis Field Improvements					
25	Park Sidewalk / Accessibility Program					
26	TeWinkle Athletic Fields - Batting Cage Structure & Other Improvements					
27	Various Parks - Playground Repairs and Replacement					
28	Wimbledon Park - Exercise Equipment Replacement					
TOTAL PARKS		\$ -	\$ -	\$ 75,000	\$ -	\$ -
<b>PARKWAY &amp; MEDIANS</b>						
29	Parkway & Medians Improvement Program	\$ 75,000				
30	South Coast Drive Wall Repairs					
31	Tree Planting and Small Tree Care Program					
32	Westside Restoration Project					
TOTAL PARKWAY & MEDIANS		\$ 75,000	\$ -	\$ -	\$ -	\$ -
<b>STREETS</b>						
33	Citywide Alley Improvements	\$ 200,000				
34	Citywide Street Improvements	\$ 1,000,000				
35	Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)					
36	Placentia Ave. Stormwater Quality Trash Full-Capture System				\$ 125,000	
TOTAL STREETS		\$ 1,200,000	\$ -	\$ -	\$ 125,000	\$ -
<b>TRANSPORTATION</b>						
37	Adams Avenue Bicycle Facility Project from Fairview to Harbor					\$ 240,000
38	Adams Avenue Undergrounding Project					
39	Bicycle and Pedestrian Infrastructure Projects					\$ 100,000

## CAPITAL IMPROVEMENT PROGRAM

Capital Improvement Projects by Funding Source  
Proposed Fiscal Year 2024-25

Cannabis Traffic Impact Fees Fund 240	Gas Tax (RMRA) Fund 251	Capital Improve. Fund 401	Measure M2 Regional Fund 415	Measure M2 Fairshare Fund 416	Jack Hammett Fund 417	Lions Park CIP Bond Fund 418	Grant Fund 230/231/232	Future Bond/ Financing	CMHA James/ 18th St. Property 223	Total
		\$ 302,000								\$ 302,000
		\$ 140,000								\$ 140,000
		\$ 245,000								\$ 245,000
		\$ 350,000								\$ 350,000
								\$ 2,000,000		\$ 2,000,000
		\$ 150,000								\$ 150,000
									\$ 140,000	\$ 140,000
		\$ 300,000								\$ 300,000
								\$ 10,000,000		\$ 10,000,000
								\$ 8,000,000		\$ 8,000,000
		\$ 150,000								\$ 150,000
		\$ 55,000								\$ 55,000
						\$ 334,136				\$ 334,136
		\$ 900,000								\$ 900,000
		\$ 400,000								\$ 400,000
		\$ 260,000								\$ 260,000
		\$ 350,000								\$ 350,000
		\$ 300,000								\$ 300,000
		\$ 250,000								\$ 250,000
		\$ 725,000								\$ 725,000
										\$ 350,000
\$ -	\$ -	\$ 4,877,000	\$ -	\$ -	\$ -	\$ 334,136	\$ -	\$ 20,000,000	\$ 140,000	\$ 25,701,136
						\$ 400,000				\$ 75,000
										\$ 400,000
		\$ 45,000								\$ 45,000
		\$ 50,000								\$ 50,000
		\$ 325,000								\$ 325,000
		\$ 50,000								\$ 50,000
		\$ 110,000								\$ 110,000
\$ -	\$ -	\$ 580,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,055,000
		\$ 50,000		\$ 50,000						\$ 175,000
		\$ 300,000								\$ 300,000
		\$ 150,000								\$ 150,000
		\$ 290,000								\$ 290,000
\$ -	\$ -	\$ 790,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 915,000
				\$ 500,000						\$ 700,000
		\$ 800,000		\$ 3,000,000						\$ 4,800,000
\$ 3,500,000										\$ 3,500,000
			\$ 115,000							\$ 240,000
\$ -	\$ 3,500,000	\$ 800,000	\$ 115,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,240,000
						\$ 1,760,000				\$ 2,000,000
		\$ 1,250,000								\$ 1,250,000
\$ 150,000										\$ 250,000



No. Category/Project Title	Gas Tax (HUTA) Fund 201	CDBG Fund 207	Park Dev. Fees Fund 208	Drainage Fund 209	Traffic Impact Fee Fund 214
<b>TRANSPORTATION (continued)</b>					
40 Citywide Neighborhood Traffic Improvements					
41 Citywide Traffic Signal Improvements					
42 Clean Mobility Options Program - On-Demand Transit Services					
43 Fairview Road Improvement Project from Fair to Adams					
44 Fairview Road Improvement Project from Fair to Newport	\$ 430,000				\$ 625,000
45 New Sidewalk / Missing Link Program	\$ 100,000				
46 Priority Sidewalk Project	\$ 65,000				
47 Signal Modernization for Systemic Multi-Modal Safety Improvements					
<b>TOTAL TRANSPORTATION</b>	<b>\$ 595,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 965,000</b>
<b>Total One-Year Capital Improvement Projects</b>	<b>\$ 1,870,000</b>	<b>\$ 350,000</b>	<b>\$ 75,000</b>	<b>\$ 125,000</b>	<b>\$ 965,000</b>

CAPITAL IMPROVEMENT PROGRAM

Capital Improvement Projects by Funding Source  
Proposed Fiscal Year 2024-25

Cannabis Traffic Impact Fees Fund 240	Gas Tax (RMRA) Fund 251	Capital Improve. Fund 401	Measure M2 Regional Fund 415	Measure M2 Fairshare Fund 416	Jack Hammett Fund 417	Lions Park CIP Bond Fund 418	Grant Fund 230/231/232	Future Bond/ Financing	CMHA James/ 18th St. Property 223	Total
		\$ 100,000								\$ 100,000
		\$ 100,000								\$ 100,000
							\$ 500,000			\$ 500,000
		\$ 24,000		\$ 100,000			\$ 176,000			\$ 300,000
				\$ 930,000						\$ 1,985,000
										\$ 100,000
										\$ 65,000
		\$ 434,010					\$ 3,906,090			\$ 4,340,100
\$ 150,000	\$ -	\$ 1,908,010	\$ -	\$ 1,030,000	\$ -	\$ -	\$ 6,342,090	\$ -	\$ -	\$ 10,990,100
\$ 150,000	\$ 3,500,000	\$ 8,955,010	\$ 115,000	\$ 4,580,000	\$ 400,000	\$ 334,136	\$ 6,342,090	\$ 20,000,000	\$ 140,000	\$ 47,901,236

## CAPITAL IMPROVEMENT PROGRAM

### Building Modification Projects

**Type:** Facilities  
**Department:** Public Works  
**Category:** 5 - Asset Condition, Annual Recurring Costs  
**Item No.:** 1  
**CIP Project No.:** 200062  
**District No.:** All  
**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.  
**Project Description:** The attached summary of proposed maintenance projects are building modifications and maintenance projects in the 23 City-owned buildings, including those leased to outside agencies. The City administers and supervises contract services for maintaining these facilities.  
**Project Justification:** Building Modification Projects consolidates many smaller projects that are minor maintenance and repair-related (i.e. painting, electrical, repair, etc.) amounting to \$30,000 or less.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 302,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,302,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 302,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,302,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 302,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,302,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 302,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,302,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 1,302,000

**Location:** Citywide

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-50910-200062





## CAPITAL IMPROVEMENT PROGRAM (CONTINUED)

## Building Modification Projects

Item No. 1

No.	Project Title/Location	Cost	Description
1	Balearic Community Center	\$ 20,000	Paint interior of restrooms and replace restroom fixtures.
2	Balearic Community Center	\$ 20,000	Install AC unit in Adobe Room at the center.
3	Balearic Community Center	\$ 8,000	Purchase and install exterior building security cameras.
4	City Hall - Various	\$ 25,000	Air balancing and HVAC duct work throughout City Hall.
5	City Hall - Various	\$ 12,000	1st Floor IT east AH 3 shaft and bearing replacement plus motor.
6	City Hall - Various	\$ 12,000	3rd Floor east AH shaft and bearing replacement plus motor.
7	City Hall - Various	\$ 25,000	Installation of Elkay drinking fountains on each floor of City Hall.
8	Donald Dungan Library	\$ 25,000	Watts stopper lighting control service. (Service or complete removal)
9	Downtown Recreation Center	\$ 15,000	Purchase and install floor tile to the Downtown Aquatic break room.
10	Downtown Recreation Center	\$ 20,000	Purchase and install a shade structure at the west end of the Downtown Aquatic pool deck.
11	Heller Park	\$ 5,000	Paint restrooms, interior only, plus two (2) doors.
12	Historical Society	\$ 25,000	Termite tent and repair.
13	Lions Park	\$ 5,000	Paint restrooms, interior only, plus three (3) doors.
14	Mesa Verde Park	\$ 15,000	Remove and replace arbor in picnic area.
15	Smallwood Park	\$ 25,000	Remove and replace arbor attached to restrooms.
16	TeWinkle Park	\$ 10,000	Angels Restroom: Paint restrooms, interior only, plus two (2) doors.
17	TeWinkle Athletic Complex	\$ 10,000	Paint Men's and Women's restrooms, interior only.
18	Various Parks	\$ 25,000	Resurface basketball, volleyball, and pickleball courts.
GRAND TOTAL		<u>\$ 302,000</u>	



## CAPITAL IMPROVEMENT PROGRAM

### City Hall - 5th Floor Air Handler Replacement

Type Facilities

Department: Public Works

Category: 5 - Asset Condition, Annual Recurring Costs

Project Status: New Project

Item No. 2  
CIP Project No. 202501  
District No. 3

**Project Description:** Replacement of City Hall 5th Floor HVAC air handler.

**Project Justification:** The existing air handler is failing and is approaching life expectancy. Replacement is necessary in order for the heating, venting and air conditioning (HVAC) system to function properly.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 140,000

Location: City Hall - 5th Floor

Maintenance Cost Impact Description: None

Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-401-19500-50910-202501



CAPITAL IMPROVEMENT PROGRAM

**City Hall - Breezeway Roof**

**Type** Facilities

**Department:** Public Works

**Category:** 1 - Risk to Health, Safety or Environment

**Project Status:** New Project

**Item No.** 3  
**CIP Project No.** 202502  
**District No.** 3

**Project Description:** This project is to replace the covered walkway (Breezeway) roof between City Hall and Police Department.

**Project Justification:** This project is to replace the Civic Center walkway roof between City Hall and the Police Department. The existing roof has exceeded its life expectancy. The leaks from rains are visibly deteriorating the stucco ceiling and causing the LED light fixtures to short out and rust, which is necessitating these repairs.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 245,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 245,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 245,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 245,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 245,000

**Location:** Civic Center

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-50910-202502



## CAPITAL IMPROVEMENT PROGRAM

### City Hall - Heater(s) Replacement

**Type:** Facilities  
**Department:** Public Works  
**Category:** 5 - Asset Condition, Annual Recurring Costs  
**Project Status:** New Project

**Item No.** 4  
**CIP Project No.** 202503  
**District No.** 3

**Project Description:** This project is to replace seventy (70) failed electric heat strips in HVAC units throughout City Hall.

**Project Justification:** The current HVAC equipment is approaching life expectancy. It is imperative that the equipment is replaced as soon as possible to avoid major breakdown.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funds Expended to Date: \$ - Total Estimated Project Cost: \$ 350,000

**Location:** City Hall  
**Maintenance Cost Impact Description:** None  
**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**  
500000-401-19500-50910-202503



CAPITAL IMPROVEMENT PROGRAM

**City Hall, Communication and Senior Center Generators Replacement**

Item No. 5

Type Facilities

CIP Project No. 202523

Department: Public Works

District No. 3

Category: 1 - Risk to Health, Safety or Environment

Project Status: New Project

**Project Description:** Install new generators for City Hall, PD Communications and Senior Center.

**Project Justification:** There is currently no backup power at the Senior Center and the existing generators in the City Hall and Communications buildings have exceeded their useful lives. It's necessary install the new generators in these locations to provide emergency backup power to the City Hall, Senior Center and City's Communication building.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Future Bond 1		\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 2,000,000

**Location:** City Hall, Communications & Senior Center

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-TBD-19500-50910-202523





## CAPITAL IMPROVEMENT PROGRAM

### Civic Center - Painting, Carpet Replacement & Misc. Improvements

Item No. 6

Type Facilities

CIP Project No. 210012

Department: Public Works

District No. 3

Category: 5 - Asset Condition, Annual Recurring Costs

Project Status: Existing Project

**Project Description:** Annual repair and maintenance at Civic Center building consisting of painting, carpet replacement, and miscellaneous ongoing improvements.

**Project Justification:** Repair and replacement of worn and damaged areas at Civic Center. Areas within Civic Center experiencing high levels of wear and tear need to be replaced, such as carpeting and painting. This also funds minor reconfiguration of office spaces where needed to accommodate new staff.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 350,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,250,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 350,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,250,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund	\$ 350,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,250,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 350,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,250,000

Funds Expended to Date: \$ 213,173

Total Estimated Project Cost: \$ 1,250,000

Location: Costa Mesa Civic Center

Maintenance Cost Impact Description: None

Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-401-19500-50910-210012



## CAPITAL IMPROVEMENT PROGRAM

**Costa Mesa Housing James /18th Street Property Improvements**
**Item No.** 7

**Type** Facilities

**CIP Project No.** 202504

**Department:** City Manager

**District No.** 4

**Category:** 5 - Asset Condition, Annual Recurring Costs

**Project Status:** New Project

**Project Description:** New paint, flooring, and other minor general repairs for seven vacant units at James / 18th Street Property.

**Project Justification:** Costa Mesa Housing Authority administers various housing projects within the City that serve to provide quality housing to low-income persons. This project is to provide funding for the new painting, flooring, and other minor general repairs for seven vacant units at James / 18th Street Property.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
CMHA James/18th St. Property		\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000

**Funds Expended to Date:** \$ -

**Total Estimated Project Cost:** \$ 140,000

**Location:** James / 18th Street

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-223-11500-20635-202504



## CAPITAL IMPROVEMENT PROGRAM

### Facilities Needs and Assessment Study

**Type** Facilities

**Department:** Public Works

**Category:** 5 - Asset Condition, Annual Recurring Costs

**Item No.** 8  
**CIP Project No.** 202505  
**District No.** All

**Project Status:** New Project

**Project Description:** This project is to initiate a Facilities Needs and Assessment Study and developing an implementation plan.

**Project Justification:** City of Costa Mesa owns twenty-three facilities including all Civic Center buildings, six fire stations, the Corporation Yard, Historical Society, Police westside Substation, Mesa Verde Library, Donald Dungan Library, Balearic Center, Downtown Recreation Center, Senior Center, Permanent Bridge Shelter and the Costa Mesa Tennis Club. This project is to initiate a Facilities Needs and Assessment Study and developing a phased implementation plan.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Total Estimated Costs	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 300,000

**Location:** Various City Facilities

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-50910-202505





## CAPITAL IMPROVEMENT PROGRAM

**Fire Station 2 Reconstruction**

Item No. 9

Type Facilities

CIP Project No. 200013

Department: Fire

District No. 2

Category: 5 - Asset Condition, Annual Recurring Costs

Project Status: Existing Project

Project Description: Demolition and replacement of Fire Station 2.

**Project Justification:** Fire Station 2 has served the community for several decades and has exceeded its useful life. This Fire Station is no longer effective for current operational needs due to mechanical, electrical, and plumbing deficiencies. The design of Fire Station 2 is ongoing. Funding is requested for the construction phase of this project.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits	\$ 750,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,750,000
Construction	\$ 2,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,275,000
Contingency	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 3,150,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,150,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Future Bond 1		\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Capital Improvement Fund	\$ 3,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,150,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 3,150,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,150,000

Funds Expended to Date: \$ 64,883

Total Estimated Project Cost: \$ 13,150,000

Location: Fire Station 2

Maintenance Cost Impact Description: None

Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-TBD-19500-50910-200013



## CAPITAL IMPROVEMENT PROGRAM

### Fire Station 4 Living Quarters Reconstruction

**Type** Facilities

**Department:** Fire

**Category:** 1 - Risk to Health, Safety or Environment

**Project Status:** New Project

**Item No.** 10  
**CIP Project No.** 202524  
**District No.** 1

**Project Description:** Replace and rebuild Fire Station 4 living quarters

**Project Justification:** Fire Station 4 was opened in 1967 and has exceeded its useful life span. The current facility has multiple defects and is no longer sufficient for current operational needs, including multi-gender operations, privacy, ADA guidelines, seismic stability and occupational health. There are numerous electrical and plumbing needs, security concerns and infrastructure defects, including ventilation for firefighter sleeping quarters.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Estimated Costs</b>	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Future Bond 1		\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Funding Sources</b>	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000

**Funds Expended to Date:** \$ -

**Total Estimated Project Cost:** \$ 8,000,000

**Location:** Fire Station 4

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-TBD-19500-50910-202524



CAPITAL IMPROVEMENT PROGRAM

**Fire Stations - Minor Projects at Various Fire Stations**

Item No. 11

Type Facilities

CIP Project No. 210004

Department: Fire

District No. All

Category: 1 - Risk to Health, Safety or Environment

Project Status: Existing Project

**Project Description:** Minor to mid-level improvements and maintenance upgrades to all Fire Stations 1 through 6.

**Project Justification:** Aging facilities at all the of City's six (6) fire stations require annual maintenance, upgrades and improvements. Typical upgrades include restroom fixtures, electrical, lighting, plumbing and life safety facilities. This project provides needed funding to ensure continuing operations at all facilities.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 452,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 1,002,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 452,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 1,002,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund	\$ 452,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 1,002,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 452,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 1,002,000

Funds Expended to Date: \$ 290,711

Total Estimated Project Cost: \$ 1,002,000

Location: Fire Stations - Various addresses

Maintenance Cost Impact Description: None

Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-401-19500-50910-210004



## CAPITAL IMPROVEMENT PROGRAM

### Norma Hertzog Community Center - AV System Repair & Upgrades

**Type** Facilities

**Department:** Parks and Comm. Svcs

**Category:** 5 - Asset Condition, Annual Recurring Costs

**Project Status:** New Project

**Item No.** 12  
**CIP Project No.** 202506  
**District No.** 5

**Project Description:** This project is to replace the Norma Hertzog Community Center (NHCC) AV system diagnostic tool/program and code rewrite for the system's controller.

**Project Justification:** The existing NHCC AV system requires repairs due to occasional audio breakdowns.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 55,000

**Location:** Norma Hertzog Community Center

**Maintenance Cost Impact Description:** General Maintenance, software updates as needed  
**Annual Cost Impact:** \$ 1,500

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-14300-40123-202506



## CAPITAL IMPROVEMENT PROGRAM

**Norma Hertzog Community Center - Roof Replacement**
**Item No.** 13

**Type** Facilities

**CIP Project No.** 202507

**Department:** Public Works

**District No.** 5

**Category:** 5 - Asset Condition, Annual Recurring Costs

**Project Status:** New Project

**Project Description:** This project is to replace the metal roof at Norma Hertzog Community Center.

**Project Justification:** The roof shows signs of deterioration throughout the perimeter. During recent rains, the roof leaked throughout the building causing damage to equipment and ceiling tiles. It has been recommended by professional roofing repair companies that the roof be replaced.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 334,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,136
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 334,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,136

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Lions Park CIP Bond Fund		\$ 334,136		\$ -	\$ -	\$ -	\$ -	\$ 334,136
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 334,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,136

**Funds Expended to Date:** \$ -

**Total Estimated Project Cost:** \$ 334,136

**Location:** Norma Hertzog Community Center

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-418-19500-50910-202507





## CAPITAL IMPROVEMENT PROGRAM

### Police Department - Emergency Communications Facility Improvements

**Type** Facilities

**Department:** Police

**Category:** 1 - Risk to Health, Safety or Environment

**Project Status:** Existing Project

**Item No.** 14  
**CIP Project No.** 210015  
**District No.** 3

**Project Description:** Remodel of the Emergency Communications Facility

**Project Justification:** The existing emergency communications facility serves as a vital communication link to the public and first responders. The current facility requires a redesign and expansion to increase its functionality. This includes space for expanded locker rooms, adding shower areas and a reconfiguration and expansion of office spaces. These improvements will improve the working conditions for personnel and our public safety capabilities.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Construction	\$ 330,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 330,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund	\$ 330,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 330,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,230,000

Funds Expended to Date: \$ 73,560

Total Estimated Project Cost: \$ 1,230,000

**Location:** Police Department

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-50910-210015



CAPITAL IMPROVEMENT PROGRAM

**Police Department - Locker Rooms Remodel**

**Type** Facilities

**Department:** Police

**Category:** 1 - Risk to Health, Safety or Environment

**Item No.** 15  
**CIP Project No.** 202508  
**District No.** 3

**Project Status:** New Project

**Project Description:** Improvements of the Police Department Locker Rooms

**Project Justification:** This project would encompass the remodel of locker rooms for both male and female personnel within the main Police Department building. These locations have had long term humidity control issues, the metal lockers in these locations are experiencing rust and degradation. The scope of improvements will include a full remodel of restroom shower and existing lockers. The refurbishment of these spaces is crucial to enhance overall functionality, as the existing space is outdated, degraded and inefficient. The remodel will improve convenience, ensure safety, and create a more comfortable working environment for Police personnel.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000

**Funds Expended to Date:** \$ -

**Total Estimated Project Cost:** \$ 400,000

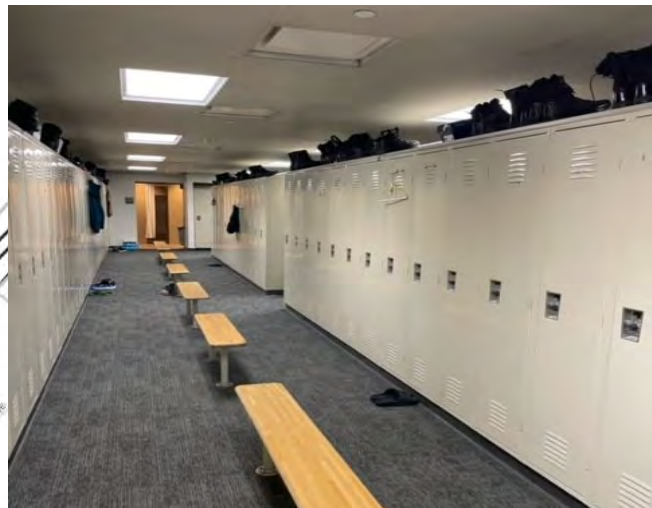
**Location:** Police Department

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-15100-50001-202508



## CAPITAL IMPROVEMENT PROGRAM

### Police Department - Sewage Liner Replace. for Comm. & West. Sub Stn.

Type Facilities

Department: Public Works

Category: 5 - Asset Condition, Annual Recurring Costs

Item No. 16  
CIP Project No. 200107  
District No. 3

Project Status: New Project

**Project Description:** Replace the sewage liner at the Communications Facility and Police Westside Sub Station.

**Project Justification:** The current sewage pipes are damaged and are not allowing the sewage and drain water to flow properly causing obstructions in the pipe that continuously need maintenance. Relining the pipes will improve the flow.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 260,000

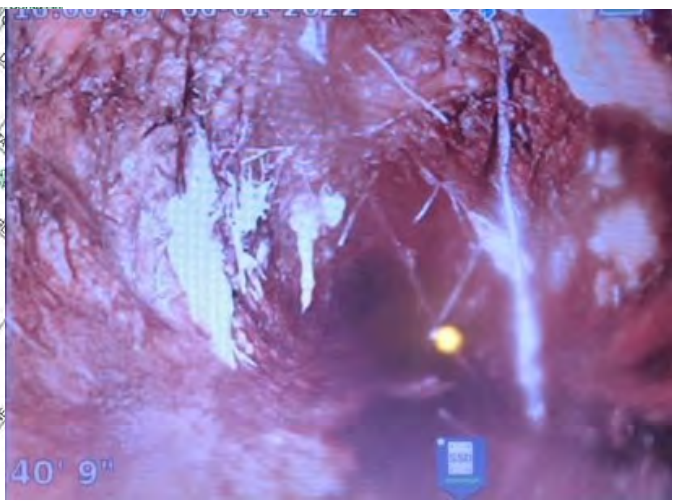
Location: Police Department

Maintenance Cost Impact Description: None

Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-401-19500-50910-200107





## CAPITAL IMPROVEMENT PROGRAM

## Police Department - Weather Proofing

**Type** Facilities  
**Department:** Public Works  
**Category:** 1 - Risk to Health, Safety or Environment

**Project Status:** New Project

**Item No.** 17  
**CIP Project No.** 202509  
**District No.** 3

**Project Description:** Repair roof and subsurface leaks that are occurring in the building during rain events.

**Project Justification:** The Police Department building experienced several areas of water intrusion into the building during recent storm events. This includes several roof leaks as well as water penetrating through the basement walls in several areas. This project will repair these areas to prevent further leakages.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funds Expended to Date: \$ - Total Estimated Project Cost: \$ 350,000

**Location:** Police Department

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-50910-202509



## CAPITAL IMPROVEMENT PROGRAM

### Police Department - Westside Sub Station Renovation

Item No. 18

Type Facilities

CIP Project No. 800031

Department: Police

District No. 3

Category: 1 - Risk to Health, Safety or Environment

Project Status: Existing Project

Project Description: Renovation of the West-Side Police Substation

**Project Justification:** The full scope of this project is a complete tear-down and redesign of the Westside Substation. The current facility is antiquated and does not meet current standards in regards to public law enforcement safety. Before embarking on the full design of a new Westside Substation, Police staff seeks to make some immediate interim improvements in one of the chambers inside the substation to create a new workspace for its officers. The improvements include office remodeling and other minor upgrades. The newly created workspace will allow the officers to interact and work conductively in dealing with Westside neighborhood issues and concerns.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits	\$ 475,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,000
Construction	\$ 123,750	\$ 300,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,423,750
Contingency	\$ 12,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,375
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 611,125	\$ 300,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,911,125

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund	\$ 550,000	\$ 300,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,850,000
State Grant	\$ 61,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,125
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 611,125	\$ 300,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,911,125

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 4,911,125

Location: Westside Police Sub-Station

Maintenance Cost Impact Description: None

Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-401-19500-50910-800031

500000-231-19500-50910-800031



CAPITAL IMPROVEMENT PROGRAM

Senior Center - Facility Improvements

Type Facilities  
Department: Public Works  
Category: 1 - Risk to Health, Safety or Environment

Project Status: New Project

Item No. 19  
CIP Project No. 202510  
District No. 5

Project Description: The scope of this project will include aesthetic improvements to the facility such as painting, flooring and restroom upgrades.

Project Justification: This is an aging facility that is in need of aesthetic improvements including paint, new flooring and renovated restrooms.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 1,000,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 1,000,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 1,000,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 1,000,000

Funds Expended to Date: \$ - Total Estimated Project Cost: \$ 1,000,000

Location: Senior Center  
Maintenance Cost Impact Description: None  
Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-401-19500-50910-202510



## CAPITAL IMPROVEMENT PROGRAM

### Senior Center - HVAC Replacement

**Type** Facilities

**Department:** Public Works

**Category:** 1 - Risk to Health, Safety or Environment

**Item No.** 20  
**CIP Project No.** 202511  
**District No.** 5

**Project Status:** New Project

**Project Description:** This project is for the Heating, Ventilation, and Air Conditioning (HVAC) replacement at the Senior Center.

**Project Justification:** The current HVAC equipment is failing and is approaching life expectancy. It is imperative that the equipment is replaced as soon as possible to avoid a major breakdown.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 725,000

**Location:** Senior Center

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-50910-202511





CAPITAL IMPROVEMENT PROGRAM

Senior Center - Roof and Roof Cap Replacement

Type Facilities

Department: Public Works

Category: 5 - Asset Condition, Annual Recurring Costs

Project Status: New Project

Item No. 21  
CIP Project No. 202512  
District No. 5

**Project Description:** This project is for the roof and cap replacement at the Senior Center.

**Project Justification:** The roof shows signs of deterioration throughout the perimeter. During the last recent rains, the roof leaked throughout the building causing damage to equipment and ceiling tiles. It has been recommended by professional roofing repair companies that the roof be replaced.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
CDBG Fund		\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000

Funds Expended to Date: \$ - Total Estimated Project Cost: \$ 350,000

Location: Senior Center

Maintenance Cost Impact Description: None

Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-207-19500-50910-202512



## CAPITAL IMPROVEMENT PROGRAM

### Fairview Park - Master Plan Implementation

**Type** Parks  
**Department:** Public Works  
**Category:** 2 - Regulatory or Mandated Requirement

**Project Status:** Existing Project

**Item No.** 22  
**CIP Project No.** 700134  
**District No.** 5

**Project Description:** This project is to implement the work outlined in the Fairview Master Plan, which was adopted in 1998, revised in 2008, and is currently in the process of a third revision.

**Project Justification:** This project will implement enhancements and improvements at Fairview Park in accordance with the FVP Master Plan.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 300,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 675,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 300,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 675,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Park Development Fees Fund	\$ 300,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 675,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 300,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 675,000

Funds Expended to Date: \$ 17,834

Total Estimated Project Cost: \$ 675,000

**Location:** FVP - Master Plan Implementation

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-208-14300-20115-700135



CAPITAL IMPROVEMENT PROGRAM

**Jack Hammett Sport Complex - Relevel and Restore Fields 1 and 2**

Item No. 23

Type Parks

CIP Project No. 202513

Department: Public Works

District No. 3

Category: 1 - Risk to Health, Safety or Environment

Project Status: New Project

**Project Description:** Relevel and restore Fields 1 and 2 at the Jack Hammett Sports Complex.

**Project Justification:** The conditions of the fields have deteriorated over the years due to normal settling of the soil, regular programming and special events like the Chargers' training camps. This project will level the fields and improve safety and playability.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jack Hammett Fund		\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 800,000

Location: Jack Hammett Sports Complex

Maintenance Cost Impact Description: None

Annual Cost Impact: None

Project Account (Account-Fund-Org-Program-Project):

500000-417-19500-40111-202513



## CAPITAL IMPROVEMENT PROGRAM

### Luke Davis Field Improvements

**Type** Parks

**Department:** Public Works

**Category:** 1 - Risk to Health, Safety or Environment

**Project Description:** Renovation at Luke Davis Field

**Item No.** 24  
**CIP Project No.** 202514  
**District No.** 5

**Project Status:** New Project

**Project Justification:** Renovate the infield dirt and turf at Luke Davis Field including replacement of sod, addition of clay infield mix, compacting, laser leveling and adjusting field lines to proper distances. This project would improve the quality and playability of the infield at Luke Davis Field.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 45,000

**Location:** Luke Davis Field

**Maintenance Cost Impact Description:** Regular maintenance of this location will be included in the landscape maintenance contract.  
**Annual Cost Impact:** \$ 75,000

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-40111-202514





## CAPITAL IMPROVEMENT PROGRAM

## Park Sidewalk / Accessibility Program

Item No. 25

Type Parks

CIP Project No. 700128

Department: Public Works

District No. All

Category: 1 - Risk to Health, Safety or Environment

Project Status: Ongoing citywide project; therefore, no prior budgeted amounts are included below.

Project Description: Remove and replace sidewalks at the following parks: Jack Hammett, Shiffer Park, TeWinkle Park, Wakeham Park, and Vista Park.

Project Justification: This project would replace cracked, raised or buckled concrete in walkways, eliminating potential hazards due to unsafe walking conditions.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 50,000

Location: Various Parks

Maintenance Cost Impact Description: None

Annual Cost Impact: None

Project Account (Account-Fund-Org-Program-Project):

500000-401-19500-40111-700128





## CAPITAL IMPROVEMENT PROGRAM

**Various Parks - Playground Repairs and Replacement**

**Type:** Parks  
**Department:** Public Works  
**Category:** 5 - Asset Condition, Annual Recurring Costs  
**Item No.:** 27  
**CIP Project No.:** 700146  
**District No.:** All  
**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.

**Project Description:** Implement necessary rehabilitation, repairs and replacement of playground equipment and playground surfacing.

**Project Justification:** This project would replace separated or missing rubber surfacing and damaged, worn out or unsafe playground equipment. The repairs would eliminate potential hazards due to unsafe conditions on the playground surface and on the playground equipment.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 300,000

**Location:** Various Parks

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-40111-700146



## CAPITAL IMPROVEMENT PROGRAM

### Wimbledon Park - Exercise Equipment Replacement

**Type** Parks

**Department:** Public Works

**Category:** 1 - Risk to Health, Safety or Environment

**Project Status:** New Project

**Item No.** 28  
**CIP Project No.** 202516  
**District No.** 1

**Project Description:** Remove and replace all exercise equipment stations.

**Project Justification:** The exercise equipment, which was installed in 2008, has exceeded its useful life; it is badly worn, rusted and in constant need of repair. The exercise stations are very popular and highly used by the local community. This project would improve safety and minimize the chance of future injuries and potential claims against the City. The new equipment would also enhance the aesthetics of this site and the surrounding Wimbledon Village neighborhood.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 110,000

**Location:** Wimbledon Park

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** None

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-40111-202516





## CAPITAL IMPROVEMENT PROGRAM

## Parkway & Medians Improvement Program

**Type:** Parkway & Medians  
**Department:** Public Works  
**Category:** 1 - Risk to Health, Safety or Environment

Item No.	29
CIP Project No.	500010
District No.	All

**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.

<b>Project Description:</b>	Reconstruction of damaged curb, gutter, ramps, sidewalks, and median landscape and irrigation.
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<b>Project Justification:</b>	Permanently repair damaged areas in the public right-of-way and construct ADA accessibility improvements. Replace existing median landscape and irrigation systems with drought-tolerant landscape that includes California native plants and state-of-the-art irrigation.
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[illegible][illegible]

<b>Funds Expended to Date:</b>	<b>\$</b>	<b>-</b>
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<b>Total Estimated Project Cost:</b>	<b>\$ 1,050,000</b>
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**Location:** Citywide - Various Locations

**Maintenance Cost Impact Description:** None

Annual Cost Impact: \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-201-19200-30130-500010

500000-401-19200-30130-500010

500000-416-19200-30130-500010



## CAPITAL IMPROVEMENT PROGRAM

### South Coast Drive Wall Repairs

**Type** Parkway & Medians  
**Department:** Public Works  
**Category:** 1 - Risk to Health, Safety or Environment

**Project Status:** New Project

**Item No.** 30  
**CIP Project No.** 202517  
**District No.** 1

**Project Description:** Work to repair the leaning wall along South Coast Dr. between San Leandro Ln. and Carmel Dr.

**Project Justification:** City Staff is working with the affected constituents to repair / replace the leaning wall along South Coast Dr. between San Leandro Ln. and Carmel Dr.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 300,000

**Location:** South Coast Dr. at San Leandro Ln. **Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19200-20112-202517



## CAPITAL IMPROVEMENT PROGRAM

## Tree Planting and Small Tree Care Program

**Type** Parkway & Medians  
**Department:** Public Works  
**Category:** 1 - Risk to Health, Safety or Environment

**Project Status:** New Project

**Item No.** 31  
**CIP Project No.** 202518  
**District No.** All

**Project Description:** Tree planting and small tree care.

**Project Justification:** The City of Costa Mesa received recognition as Tree City USA by Arbor Day Foundation. In order to continue to maintain the designation as well as to improve the tree canopy in areas of City that are deficient, a Tree Planting and Young Tree Care program is proposed. The proposed funding will enable planting and care for up to 250 new trees in the City.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
Total Estimated Costs	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 900,000

**Location:** City wide

**Maintenance Cost Impact Description:** Annual cost to maintain newly planted

**Annual Cost Impact:** \$ 30,000

trees.

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19500-40111-202518



## Item No. 32

**CIP Project No.** 350030  
**District No.** 4&5

**Project Description:** The Westside Restoration Project is located in Districts 4 and 5 and proposes improvements designed to beautify the neighborhood, improve pedestrian and bicycle accessibility, repair aging infrastructure and enhance lighting and safety.

<b>Project Justification:</b>	The restoration of the Westside is an important goal for the community. The implementation of the proposed infrastructure improvements will be the catalyst for an overall revitalization of this neighborhood, promoting Active Transportation and providing an enriching environment.
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<b>Funds Expended to Date:</b>	<b>\$ 237,719</b>	<b>Total Estimated Project Cost:</b>	<b>\$ 2,465,000</b>
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**Maintenance Cost Impact Description:** General Maintenance

**Project Account (Account-Fund-Org-Program-Project):**

WALLACE AVE

NEUROZONE

DENTIST

LIQUOR STORE

SOMEONE CARE

SOURS KITCHEN

NOTO

SAND MEDICAL CENTER

POMONA AVE

JUCOS ACAPULCO

SMARTSTRAW

SEPARATING 'RENTING TO EMPLOYER' AND 'RETAIL' FROM 'STREETFRONT' (GROUPING)

FEDERAL AVE

IMPROVEMENTS ALONG STREET FRONTAGE TO BE DONE ON PRIVATE PROPERTY

STREET FRONTAGE IMPROVEMENTS ON PRIVATE PROPERTY

PLACENTIA AVE

SHELL GAS STATION

ARCO GAS STATION

ALBANDRO'S MEXICAN FOOD

REMOVE DRIVEWAY

VISTA CENTER SHOPS

CONTINUE LANDSCAPE THEME (E. PALMS & DAYLEY)

IMPROVEMENTS ALONG STREET FRONTAGE TO BE DONE ON PRIVATE PROPERTY

NOTE: EXISTING DRIVE ASLE TO REMAIN

PIZZERIA

BIG BELLY DELI

CARIBAND DE MOCHES

PIZZA HUT

WOLKORER CARGO CORP

SAND STREET



## CAPITAL IMPROVEMENT PROGRAM

## Citywide Alley Improvements

**Type** Streets  
**Department:** Public Works  
**Category:** 4 - Master Plan, General Plan

**Item No.** 33  
**CIP Project No.** 400012  
**District No.** All

**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.

**Project Description:** Citywide alley rehabilitation by replacing aging asphalt alleyways with concrete.

**Project Justification:** Citywide project to repair and rehabilitate all of the City's alleys with concrete surfacing. Funding is requested this fiscal year to reconstruct additional alleys.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 700,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 700,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Gas Tax (HUTA) Fund		\$ 200,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Measure M2 Fairshare Fund		\$ 500,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 700,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 1,200,000

**Location:** Citywide - Various Locations

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-201-19200-30112-400012

500000-416-19200-30112-400012



## CAPITAL IMPROVEMENT PROGRAM

### Citywide Street Improvements

**Type** Streets  
**Department:** Public Works  
**Category:** 4 - Master Plan, General Plan

**Item No.** 34  
**CIP Project No.** 400015  
**District No.** All

**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.

**Project Description:** Rehabilitation of streets consisting of: grind & overlay, leveling course and slurry seal, and reconstruction of structurally deficient areas.

**Project Justification:** This annual program provides major rehabilitation to streets and is implemented in accordance with the Pavement Management System to meet the City Council goal to reach and maintain an average Citywide Pavement Condition Index (PCI) of 85.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 4,800,000	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,500,000	\$ 8,000,000	\$ 40,800,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 4,800,000	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,500,000	\$ 8,000,000	\$ 40,800,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Gas Tax (HUTA) Fund		\$ 1,000,000	\$ 2,500,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,500,000
Capital Improvement Fund		\$ 800,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 3,000,000	\$ 3,000,000	\$ 14,300,000
Measure M2 Fairshare Fund		\$ 3,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 11,000,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 4,800,000	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,500,000	\$ 8,000,000	\$ 40,800,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 40,800,000

**Location:** Citywide - Various Locations

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-201-19200-30112-400015

500000-401-19200-30112-400015

500000-416-19200-30112-400015



## CAPITAL IMPROVEMENT PROGRAM

**Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)**
**Item No.** 35

**Type** Streets

**CIP Project No.** 202519

**Department:** Public Works

**District No.** All

**Category:** 4 - Master Plan, General Plan

**Project Status:** New Project

**Project Description:** Street rehabilitation along Harbor Blvd., 17th St., and Gisler Ave.

**Project Justification:** Harbor Blvd., 17th St. and Gisler Ave. require pavement rehabilitation and concrete parkway improvements. Deficient areas will be reconstructed to meet City standards. Striping, markings, and bicycle facilities will be consistent with the City's Active Transportation Plan (ATP). This street improvement project will be funded with Road Maintenance and Rehabilitation Account (RMRA) funds. RMRA is a program that provides funding for major rehabilitation of City Streets that are in need of improvement.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Gas Tax (RMRA) Fund		\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000

**Funds Expended to Date:** \$ -

**Total Estimated Project Cost:** \$ 3,500,000

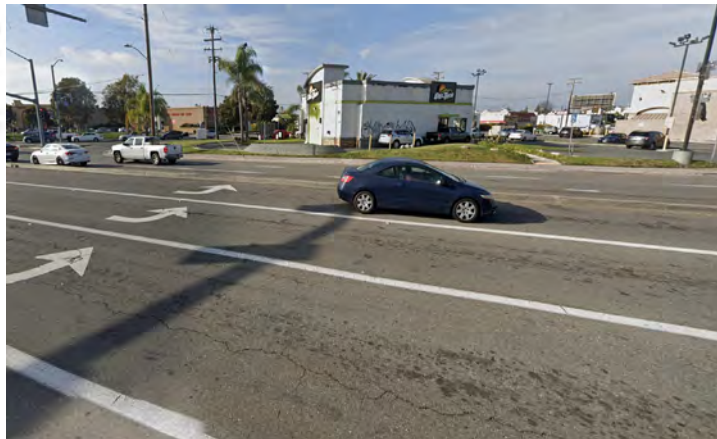
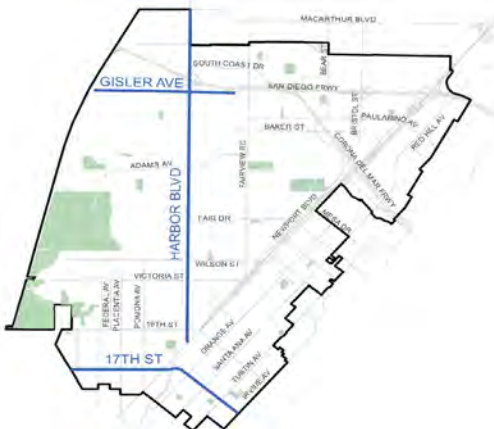
**Location:** Harbor Blvd., 17th St., and Gisler Ave.

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-251-19200-71200-202519



## CAPITAL IMPROVEMENT PROGRAM

### Placentia Ave. Stormwater Quality Trash Full-Capture System

Item No. 36

Type Streets

CIP Project No. 550023

Department: Public Works

District No. 5

Category: 3 - Grant Funding

Project Status: Existing Project

**Project Description:** Stormwater quality trash full-capture system to be installed within Costa Mesa Country Club near Orange County Model Engineers.

**Project Justification:** Installation of a stormwater quality system to collect pollutants and debris that is commonly found in flowing stormwater. This was an OCTA grant funded project approved in FY 2022-23. Grant funding has been received and is reflected below.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 350,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590,000
Contingency	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 385,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Drainage Fund		\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Measure M2 Regional Fund	\$ 385,000	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 385,000	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000

Funds Expended to Date: \$ 1,170

Total Estimated Project Cost: \$ 625,000

Location: Costa Mesa Country Club

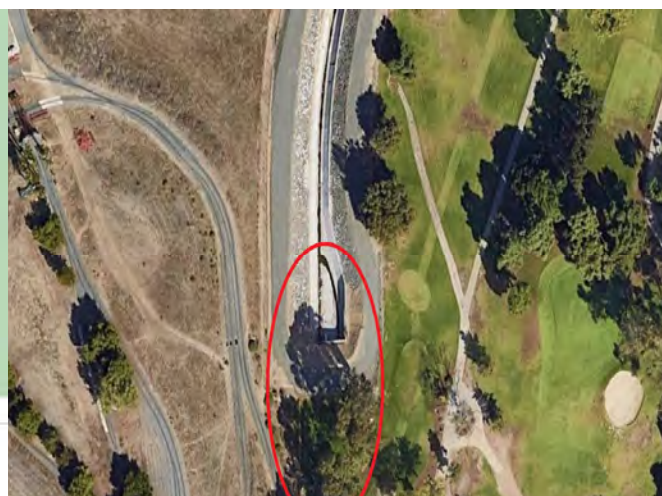
Maintenance Cost Impact Description: General Maintenance

Annual Cost Impact: \$ 10,000

Project Account (Account-Fund-Org-Program-Project):

500000-209-19200-30122-550023

500000-415-19200-30122-550023





## CAPITAL IMPROVEMENT PROGRAM

## Adams Avenue Bicycle Facility Project from Fairview to Harbor

**Type** Transportation  
**Department:** Public Works  
**Category:** 3 - Grant Funding

**Item No.** 37  
**CIP Project No.** 450014  
**District No.** 3

**Project Status:** Existing Project

**Project Description:** This project will implement Class II bike lanes with buffers and Class IV cycle tracks along Adams Avenue from Harbor Boulevard to Fairview Road. This project includes Class 1 multi-use path segment on north side of Adams, median modifications, pavement slurry seal, and intersection and traffic signal modifications at Fairview/Adams. The project will complement and tie into the Adams Avenue and Pinecreek Drive Intersection Project.

**Project Justification:** The City received a competitive federal grant for construction funds of this project. This project is in accordance with the City's General Plan and the Active Transportation Plan. The project is in the final design phase. The project will improve pedestrian and bicycle mobility and access in the area.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits	\$ 12,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,547
Construction	\$ 620,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,620,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 632,547	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,632,547

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Traffic Impact Fee Fund	\$ 512,547	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 752,547
Capital Improvement Fund	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Measure M2 Fairshare Fund	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Federal Grant		\$ 1,760,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,760,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 632,547	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,632,547

Funds Expended to Date: \$ 114,712

Total Estimated Project Cost: \$ 2,632,547

**Location:** Adams Avenue from  
Harbor Blvd to Fairview

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

## Project Account (Account-Fund-Org-Program-Project):

500000-214-19300-30210-450014

500000-401-19300-30210-450014

500000-416-19300-30210-450014

500000-230-19300-30210-450014



## CAPITAL IMPROVEMENT PROGRAM

### Adams Avenue Undergrounding Project

**Type** Transportation  
**Department:** Public Works  
**Category:** 4 - Master Plan, General Plan

**Item No.** 38  
**CIP Project No.** 300179  
**District No.** 1

**Project Status:** Existing Project

**Project Description:** Undergrounding of utilities and power poles along Adams Avenue from Mesa Verde Drive West to Albatross Drive per SCE Rule 20A and 20B guidelines.

**Project Justification:** To underground of utilities and power poles along Adams Avenue in order to design and construct the street with sidewalks and Class I bike paths that conform to the City's Active Transportation Plan (ATP), as approved by City Council on September 7, 2021.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 2,500,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,750,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 2,500,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,750,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund	\$ 2,500,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,750,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 2,500,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,750,000

Funds Expended to Date: \$ 130,000

Total Estimated Project Cost: \$ 3,750,000

**Location:** Adams Ave from Mesa Verde W. to Albatross

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19300-30225-300179



## CAPITAL IMPROVEMENT PROGRAM

## Bicycle and Pedestrian Infrastructure Projects

**Type** Transportation  
**Department:** Public Works  
**Category:** 4 - Master Plan, General Plan

**Item No.** 39  
**CIP Project No.** 450015  
**District No.** All

**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.

**Project Description:** Citywide bicycle and pedestrian infrastructure improvements to implement Active Transportation Plan and the Pedestrian Master Plan under development.

**Project Justification:** Increase access and mobility and improve safety for bicyclists and pedestrians.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Traffic Impact Fee Fund		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Cannabis Traffic Impact Fees Fund		\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 1,500,000

Location: Citywide

Maintenance Cost Impact Description: Annual Maintenance

Annual Cost Impact: \$ 10,000

Project Account (Account-Fund-Org-Program-Project):

500000-214-19300-30225-450015

500000-240-19300-30225-450015



## CAPITAL IMPROVEMENT PROGRAM

### Citywide Neighborhood Traffic Improvements

**Type** Transportation  
**Department:** Public Works  
**Category:** 1 - Risk to Health, Safety or Environment

**Item No.** 40  
**CIP Project No.** 300163  
**District No.** All

**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.

**Project Description:** This project includes ongoing citywide implementation of neighborhood traffic improvements including signs, approved speed humps, and minor landscape improvements to enhance the neighborhood character.

**Project Justification:** The project will enhance citywide neighborhood character and improve neighborhood traffic for all modes of transportation.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 600,000

**Location:** Citywide

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-401-19300-30241-300163





## Item No. 41

**CIP Project No.** 370058  
**District No.** All

<b>Project Description:</b>	Construct traffic signal improvements citywide to upgrade traffic signal infrastructure for all modes of travel as needed.
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Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Measure M2 Fairshare Fund	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000

<b>Total Estimated Project Cost:</b>	<b>\$ 150,000</b>
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**Maintenance Cost Impact Description:** General Maintenance

**Project Account (Account-Fund-Org-Program-Project):**

## CAPITAL IMPROVEMENT PROGRAM

### Clean Mobility Options Program - On-Demand Transit Services

**Type** Transportation  
**Department:** Public Works  
**Category:** 3 - Grant Funding

**Project Status:** New Project

**Item No.** 42  
**CIP Project No.** 202520  
**District No.** 4,5,6

**Project Description:** This project will provide funds to create and operate an “on-demand” transit services with an all-electric vehicle fleet to primarily disadvantaged and low-income communities west of Newport Boulevard. The service area in Costa Mesa will include key destinations including healthcare, transportation hubs, grocery, senior living facilities, and other destinations. The proposed initial operating plan would have a total of three electric vehicles operating up to 10 hours per day, 7 days a week, with adjustments made based on feedback from the community and service data to best align with the needs of the community.

**Project Justification:** The CMO Pilot Program is a statewide initiative that provides voucher-based funding for zero-emission carsharing, innovative transit services, and on-demand ride services in California’s historically underserved communities. The City received \$1.5 million in funding to create and implement an on-demand shuttle pilot program for areas designated as Disadvantaged or Low-Income to provide transit connections to OCTA bus routes, grocery stores, shopping, and job centers in Costa Mesa.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Total Estimated Costs	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,500,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Other Grant		\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,500,000

**Funds Expended to Date:** \$ - **Total Estimated Project Cost:** \$ 1,500,000

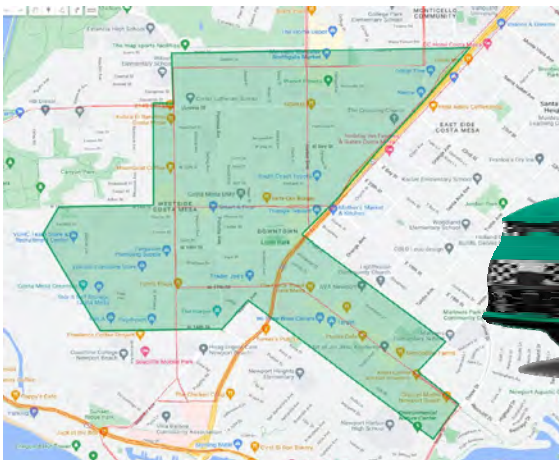
**Location:** Districts 4, 5, 6

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-232-19300-30241-202520



## CAPITAL IMPROVEMENT PROGRAM

**Fairview Road Improvement Project from Fair to Adams**
**Item No.** 43

**Type** Transportation

**CIP Project No.** 202521

**Department:** Public Works

**District No.** 3

**Category:** 3 - Grant Funding

**Project Status:** New Project

**Project Description:** The project will design and construct active transportation improvements along Fairview Road from Adams Avenue to Fair Drive. Proposed improvements include improved bicycle facilities, green bicycle conflict zone striping, high visibility pedestrian crossings, pedestrian upgrades, and transit stop improvements.

**Project Justification:** The City received a competitive federal grant for this project. This project is in accordance with the City's General Plan and the Active Transportation Plan. The project will improve pedestrian and bicycle mobility and access in the area.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Construction		\$ -	\$ 1,999,000	\$ -	\$ -	\$ -	\$ -	\$ 1,999,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 300,000	\$ 1,999,000	\$ -	\$ -	\$ -	\$ -	\$ 2,299,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Traffic Impact Fee Fund		\$ -	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ 240,000
Capital Improvement Fund		\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000
Measure M2 Fairshare Fund		\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Federal Grant		\$ 176,000	\$ 1,759,000	\$ -	\$ -	\$ -	\$ -	\$ 1,935,000
Total Funding Sources	\$ -	\$ 300,000	\$ 1,999,000	\$ -	\$ -	\$ -	\$ -	\$ 2,299,000

**Funds Expended to Date:** \$ -

**Total Estimated Project Cost:** \$ 2,299,000

**Location:** Fairview Road from Fair to Adams

**Maintenance Cost Impact Description:** General Maintenance

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-214-19300-30225-202521

500000-401-19300-30225-202521

500000-416-19300-30225-202521

500000-230-19300-30225-202521



## CAPITAL IMPROVEMENT PROGRAM

### Fairview Road Improvement Project from Fair to Newport

Item No. 44

Type Transportation

CIP Project No. 300181

Department: Public Works

District No. 3

Category: 1 - Risk to Health, Safety or Environment

Project Status: Existing Project

**Project Description:** This project will construct Class IV cycle tracks on Fairview Road by reducing the number of vehicle lanes from six lanes to four lanes from Fair Drive to Wilson Street. From Wilson Street to Newport Boulevard, the project will construct bicycle improvements including buffered bike lanes. The pedestrian design improvements will include high-visibility crosswalks, a midblock pedestrian hybrid beacon (HAWK Signal) between Wilson Street and Fair Drive with a pedestrian refuge island, and bus boarding islands to improve pedestrian connectivity and safety.

**Project Justification:** This project is in accordance with the City's General Plan and the Active Transportation Plan. The project will improve pedestrian and bicycle safety and mobility in the area.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,231,116	\$ 1,985,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,216,116
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ 1,231,116	\$ 1,985,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,216,116

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Gas Tax (HUTA) Fund		\$ 430,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 430,000
Traffic Impact Fee Fund	\$ 900,000	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525,000
Measure M2 Fairshare Fund		\$ 930,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 930,000
Federal Grant	\$ 331,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 331,116
Total Funding Sources	\$ 1,231,116	\$ 1,985,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,216,116

Funds Expended to Date: \$ 21,750

Total Estimated Project Cost: \$ 3,216,116

Location: Fairview Road from Fair to Newport

Maintenance Cost Impact Description: General Maintenance

Annual Cost Impact: \$ 5,000

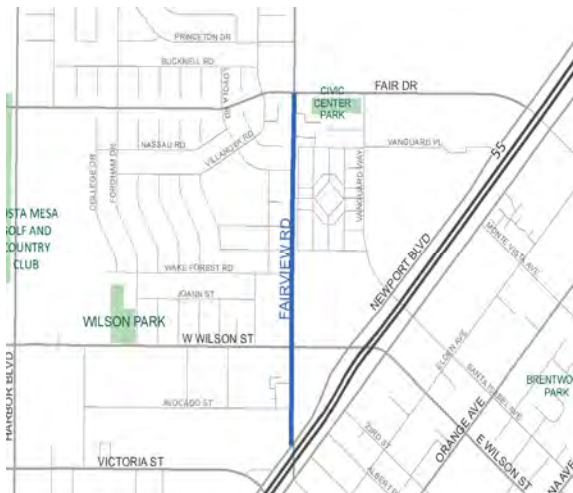
**Project Account (Account-Fund-Org-Program-Project):**

500000-201-19200-30112-300181

500000-214-19200-30112-300181

500000-416-19200-30112-300181

500000-230-19200-30112-300181





## CAPITAL IMPROVEMENT PROGRAM

## New Sidewalk / Missing Link Program

**Type** Transportation  
**Department:** Public Works  
**Category:** 1 - Risk to Health, Safety or Environment

**Item No.** 45  
**CIP Project No.** 500009  
**District No.** All

**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.

**Project Description:** This program includes the construction of new sidewalk at locations where short segments are missing.

**Project Justification:** This program allows for the construction of new sidewalk mid-block where short segments are missing to provide a continuous path of travel or for entire blocks at or near high priority areas, such as around schools, hospitals, convalescent homes, public facilities, bus routes, and major highways.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Gas Tax (HUTA) Fund		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 600,000

**Location:** Citywide - Various Locations

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**  
500000-201-19200-30130-500009



## CAPITAL IMPROVEMENT PROGRAM

### Priority Sidewalk Project

**Type** Transportation  
**Department:** Public Works  
**Category:** 1 - Risk to Health, Safety or Environment

**Item No.** 46  
**CIP Project No.** 500017  
**District No.** All

**Project Status:** Ongoing citywide project; therefore, no prior budgeted amounts are included below.

**Project Description:** This project is an ongoing maintenance program to remove and replace damaged curb, gutter, and sidewalk.

**Project Justification:** A sidewalk maintenance program is essential to remove and replace damaged curb, gutter, and sidewalk. This program is intended to provide funds to repair the damaged concrete improvements within the City right-of-way. These funds will be used to perform the necessary parkway repairs where staff has been directed to remove trees by the Parks & Community Services Commission. Additionally, ADA accessibility ramps are constructed as staff receives individual requests.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		\$ 65,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 565,000
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 65,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 565,000

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Gas Tax (HUTA) Fund		\$ 65,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 565,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 65,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 565,000

Funds Expended to Date: N/A

Total Estimated Project Cost: \$ 565,000

**Location:** Citywide - Various Locations

**Maintenance Cost Impact Description:** None

**Annual Cost Impact:** \$ -

**Project Account (Account-Fund-Org-Program-Project):**

500000-201-19200-30130-500017



## CAPITAL IMPROVEMENT PROGRAM

## Signal Modernization for Systemic Multi-Modal Safety Improvements

Item No. 47

Type Transportation

CIP Project No. 202522

Department: Public Works

District No. All

Category: 3 - Grant Funding

Project Status: New Project

**Project Description:** This project will design and implement proven safety countermeasures for all users including implementing Leading Pedestrian Intervals at 49 intersections, installing countdown pedestrian signal heads at 43 intersections, installing new retro-reflective border signal backplates to enhance visibility and compliance, installing battery backup systems at major intersections to keep signals and pedestrian crossings active during unexpected power outages, and installing emergency vehicle preemption devices at 30 intersections to complete the network for City's emergency services.

**Project Justification:** This is a competitive grant project awarded from the State of California's Highway Safety Improvement Program. The purpose of this grant project is to achieve a significant reduction in fatalities and serious injuries for all modes of travel on public roads.

Expenditure Breakdown	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Land acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design, permits		\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Construction		\$ 4,040,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,040,100
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Costs	\$ -	\$ 4,340,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,340,100

Funding Sources	2023-24 and Prior	Proposed 2024-25	2025-26	2026-27	2027-28	2028-29	Future	Total
Capital Improvement Fund		\$ 434,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 434,010
Federal Grant		\$ 3,906,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,906,090
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Sources	\$ -	\$ 4,340,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,340,100

Funds Expended to Date: \$ -

Total Estimated Project Cost: \$ 4,340,100

Location: Citywide

Maintenance Cost Impact Description: General Maintenance

Annual Cost Impact: \$ -

Project Account (Account-Fund-Org-Program-Project):

500000-401-19300-30241-202522

500000-230-19300-30241-202522



Category/Project Title	FY 2024-25
<b>ENERGY &amp; SUSTAINABILITY</b>	
1 City Hall - HVAC Retrofit Project	\$ -
2 City Hall - Solar Rooftop / Canopy Project	\$ -
3 Citywide - Costa Mesa Green Business Program	\$ -
4 Citywide - Drought Resistant Landscape and Vegetation Replacement	\$ -
5 Citywide - Energy Efficiency Projects	\$ -
6 Fire Stations - Electric Vehicle Solar Charging Stations	\$ -
7 Various Facilities - Electric Vehicle Charging Stations	\$ -
<b>TOTAL ENERGY &amp; SUSTAINABILITY</b>	<b>\$ -</b>
<b>FACILITIES</b>	
8 Balearic Center - ADA Upgrades (Exterior Restrooms)	\$ -
9 Balearic Center - Fire Protection Sprinklers	\$ -
10 Balearic Center - Install New HVAC Unit	\$ -
11 Bridge Shelter - HVAC Automation	\$ -
12 Building Modification Projects	\$ 302,000
13 City Hall - 1st Floor Restroom and ADA Improvements	\$ -
14 City Hall - 5th Floor Air Handler Replacement	\$ 140,000
15 City Hall - 5th Floor Office Remodel	\$ -
16 City Hall - All Doors Lock Replacement and Re-Key	\$ -
17 City Hall - Breezeway Roof	\$ 245,000
18 City Hall - Curtain and Window Improvements (1 floor per year)	\$ -
19 City Hall - Heater(s) Replacement	\$ 350,000
20 City Hall - Remodel Outdoor Patio Landing	\$ -
21 City Hall - Training Room	\$ -
22 City Hall, Communication and Senior Center Generators Replacement	\$ 2,000,000
23 Civic Center - Painting, Carpet Replacement & Misc. Improvements	\$ 150,000
24 Corp Yard - Construction of Breakroom and Additional Office Spaces	\$ -
25 Corp Yard - Fleet Extend Bay #2 on North Side of Building for Fire Apparatus	\$ -
26 Corp Yard - Fleet Shop Doors	\$ -
27 Corp Yard - Fleet Shop Hoists	\$ -
28 Corp Yard - Fleet Shop Work Station	\$ -
29 Corp Yard - Old Facility Perimeter Concrete Improvements	\$ -
30 Costa Mesa Country Club Grounds Improvements	\$ -
31 Costa Mesa Country Club Modernization	\$ -
32 Costa Mesa Housing James /18th Street Property Improvements	\$ 140,000
33 Downtown Aquatic Center Pool Gutter Grates	\$ -
34 Downtown Recreation Center Lighting Upgrade	\$ -
35 Facilities Needs and Assessment Study	\$ 300,000
36 Fire Station 2 Reconstruction	\$ 10,000,000
37 Fire Station 3 Apparatus Door Replacement	\$ -
38 Fire Station 4 Living Quarters Reconstruction	\$ 8,000,000

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.



## CAPITAL IMPROVEMENT PROGRAM

**Five-Year Capital Improvement Program**  
**From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029**

FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 1,800,000
\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000
\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	\$ 400,000
\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000	\$ 1,400,000
\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ 700,000
\$ 150,000	\$ 235,000	\$ -	\$ -	\$ -	\$ 385,000
\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
\$ 1,450,000	\$ 1,535,000	\$ 1,100,000	\$ 500,000	\$ 1,250,000	\$ 5,835,000

\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000
\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000
\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,302,000
\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000
\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ 225,000
\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
\$ -	\$ -	\$ 50,000	\$ -	\$ 400,000	\$ 450,000
\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
\$ -	\$ 375,000	\$ -	\$ -	\$ -	\$ 375,000
\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 600,000
\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.

Category/Project Title	FY 2024-25
<b>FACILITIES (continued)</b>	
39 Fire Station 6 Repair Perimeter Walls	\$ -
40 Fire Stations - Minor Projects at Various Fire Stations	\$ 150,000
41 Mesa Verde Library - ADA Compliance Improvements	\$ -
42 Mesa Verde Library - Roof Replacement	\$ -
43 Norma Hertzog Community Center - AV System Repair & Upgrades	\$ 55,000
44 Norma Hertzog Community Center - Roof Replacement	\$ 334,136
45 Police Department - Emergency Communications Facility Improvements	\$ 900,000
46 Police Department - Emergency Operations Center Equipment Update	\$ -
47 Police Department - Locker Rooms Remodel	\$ 400,000
48 Police Department - Main Floor Breakroom Remodel	\$ -
49 Police Department - Property & Evidence Warehouse Remodel	\$ -
50 Police Department - Sewage Liner Replace. for Comm. & West. Sub Stn.	\$ 260,000
51 Police Department - Weather Proofing	\$ 350,000
52 Police Department - Westside Sub Station Renovation	\$ 300,000
53 Senior Center - Facility Improvements	\$ 250,000
54 Senior Center - HVAC Replacement	\$ 725,000
55 Senior Center - Painting and Power Wash	\$ -
56 Senior Center - Roof and Roof Cap Replacement	\$ 350,000
57 Various Facilities - HVAC Replacement Program	\$ -
<b>TOTAL FACILITIES</b>	<b>\$ 25,701,136</b>
<b>PARKS</b>	
58 Balearic Community Center - Tot Lot Playground Improvements	\$ -
59 Balearic Community Center - Asphalt Surfacing	\$ -
60 Bark Park Renovation	\$ -
61 Butterfly Gardens	\$ -
62 Davis School Field & Lighting - Design & Construction	\$ -
63 Del Mesa Park - Replace Existing Playground Equipment	\$ -
64 Del Mesa Park - Replace Walkway Lights	\$ -
65 Fairview Park - Asphalt Trail Rehabilitation	\$ -
66 Fairview Park - Educational Hubs and Signage	\$ -
67 Fairview Park - Fencing, Signage, and Trail Restoration	\$ -
68 Fairview Park - Master Plan Implementation	\$ 75,000
69 Fairview Park - Mesa Restoration & Cultural Resource Preservation CA-ORA-58	\$ -
70 Gisler Park - Light Poles Replacement	\$ -
71 Harper Park - Playground Replacement	\$ -
72 Heller Park - Replace Existing Restroom	\$ -
73 Jack Hammett Sport Complex - Relevel and Restore Fields 1 and 2	\$ 400,000
74 Kaiser Lighting and Turf	\$ -
75 Lions Park - Open Space Improvements	\$ -
76 Luke Davis Field Improvements	\$ 45,000

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.

## CAPITAL IMPROVEMENT PROGRAM

**Five-Year Capital Improvement Program**  
**From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029**

FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 550,000
\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,136
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
\$ 150,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 750,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 1,000,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,000
\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,000,000	\$ 1,600,000
\$ 7,670,000	\$ 2,465,000	\$ 900,000	\$ 700,000	\$ 4,735,000	\$ 42,171,136

\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
\$ -	\$ -	\$ 470,000	\$ -	\$ -	\$ 470,000
\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 200,000
\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000
\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
\$ 88,000	\$ -	\$ -	\$ -	\$ -	\$ 88,000
\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 375,000
\$ -	\$ 3,000,000	\$ -	\$ -	\$ 5,000,000	\$ 8,000,000
\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
\$ -	\$ -	\$ -	\$ -	\$ 8,600,000	\$ 8,600,000
\$ 50,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 650,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.

Category/Project Title	FY 2024-25
<b>PARKS (continued)</b>	
77 Marina View Park - Playground Replacement	\$ -
78 Moon Park - Replace Existing Playground Equipment (2 areas)	\$ -
79 Park Security Lighting Replacement Program	\$ -
80 Park Sidewalk / Accessibility Program	\$ 50,000
81 Parsons - Lighting and Turf	\$ -
82 Shalimar Park Improvements	\$ -
83 Shiffer Park - Replace Existing Playground Equipment (2 Areas)	\$ -
84 Shiffer Park - Restroom Improvements	\$ -
85 Smallwood Park - Improvements	\$ -
86 TeWinkle Athletic Fields - Batting Cage Structure & Other Improvements	\$ 325,000
87 TeWinkle Park - Amphitheater	\$ -
88 TeWinkle Park - Drainage Swale - North Boundary	\$ -
89 TeWinkle Park - Landscape Buffer North Boundary	\$ -
90 TeWinkle Park - Landscape Median Improvements	\$ -
91 TeWinkle Park - Security Lighting Project	\$ -
92 Various Parks - Parking Lot Rehabilitation	\$ -
93 Various Parks - Playground Repairs and Replacement	\$ 50,000
94 Various Parks - Rainbird Irrigation Controller Replacement	\$ -
95 Victoria Corridor Park Development	\$ -
96 Vista Park - Picnic Shelter	\$ -
97 Wakeham Park - Playground and Planter Improvements	\$ -
98 Westside Park Development	\$ -
99 Westside Skate Park	\$ -
100 Wilson Park - Replace Existing Restroom w/Pre-Fabricated	\$ -
101 Wimbledon Park - Exercise Equipment Replacement	\$ 110,000
<b>TOTAL PARKS</b>	<b>\$ 1,055,000</b>
<b>PARKWAY &amp; MEDIANS</b>	
102 Arlington Dr. at Newport Blvd. - Streetscape Improvements	\$ -
103 Arlington Drive - Bark Park Parking Lot Landscape Improvements	\$ -
104 Citywide Neighborhood Entry Improvements	\$ -
105 Fairview Road - Median Landscape Rehabilitation	\$ -
106 Gisler Avenue - Bike Trail Landscape	\$ -
107 Gisler Avenue - Landscape Improvements	\$ -
108 Newport Boulevard Landscape Improvements - 19th St. to Bristol St.	\$ -
109 Newport Boulevard Landscape Improvements - S/O 17th Street	\$ -
110 Parkway & Medians Improvement Program	\$ 175,000
111 South Coast Drive Wall Repairs	\$ 300,000
112 Tree Planting and Small Tree Care Program	\$ 150,000
113 Westside Restoration Project	\$ 290,000
<b>TOTAL PARKWAY &amp; MEDIANS</b>	<b>\$ 915,000</b>

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.

## CAPITAL IMPROVEMENT PROGRAM

**Five-Year Capital Improvement Program**  
**From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029**

FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 900,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
\$ -	\$ -	\$ -	\$ -	\$ 5,500,000	\$ 5,500,000
\$ -	\$ 350,000	\$ 3,500,000	\$ -	\$ -	\$ 3,850,000
\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000
\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000
\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000
\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000
\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 450,000
\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000
\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000
\$ 3,000,000	\$ 3,350,000	\$ 2,350,000	\$ 2,000,000	\$ 2,000,000	\$ 12,700,000
\$ -	\$ -	\$ 100,000	\$ 500,000	\$ -	\$ 600,000
\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
\$ 5,483,000	\$ 8,200,000	\$ 7,470,000	\$ 3,250,000	\$ 30,900,000	\$ 56,358,000
\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000
\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,100,000
\$ 10,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 110,000
\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000
\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000
\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000
\$ 25,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 275,000
\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,050,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,540,000
\$ 910,000	\$ 1,475,000	\$ 775,000	\$ 775,000	\$ 2,370,000	\$ 7,220,000

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Category/Project Title	FY 2024-25
<b>STREETS</b>	
114 Brentwood Avenue - Storm Drain System	\$ -
115 Cherry Lake Storm Drain System - Phase I, II & III	\$ -
116 Cherry Lake Storm Drain System - Phase IV & V	\$ -
117 Citywide Alley Improvements	\$ 700,000
118 Citywide Storm Drain Improvements	\$ -
119 Citywide Street Improvements	\$ 4,800,000
120 Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)	\$ 3,500,000
121 Placentia Ave. Stormwater Quality Trash Full-Capture System	\$ 240,000
122 Water Quality Improvement Project	\$ -
123 Westside Storm Drain Improvements	\$ -
<b>TOTAL STREETS</b>	<b>\$ 9,240,000</b>
<b>TRANSPORTATION</b>	
124 Adams Avenue Active Transportation (ATP) Improvements (Royal Palm to Santa Ana River	\$ -
125 Adams Avenue Bicycle Facility Project from Fairview to Harbor	\$ 2,000,000
126 Adams Avenue Undergrounding Project	\$ 1,250,000
127 Airport Channel / Delhi Channel Multi-Use Trail	\$ -
128 Baker - Coolidge Ave Traffic Signal Modifications	\$ -
129 Bicycle and Pedestrian Infrastructure Projects	\$ 250,000
130 Bristol St. / Baker St. - Intersection Improvement (Add EBT, WBT)	\$ -
131 Bristol St. / I-405 NB - Ramps (Add WBR)	\$ -
132 Bristol St. / Paularino Ave. (Add 2nd WBL)	\$ -
133 Bristol St. / Sunflower Ave. - Intersection Improvement (Add 3rd NBL)	\$ -
134 Bristol Street (Bear St. to Santa Ana Av.) - Bicycle Facility	\$ -
135 Citywide Bicycle Rack Improvements	\$ -
136 Citywide Class II, III and IV Bicycle Projects	\$ -
137 Citywide Neighborhood Traffic Improvements	\$ 100,000
138 Citywide Traffic Signal Improvements	\$ 100,000
139 Clean Mobility Options Program - On-Demand Transit Services	\$ 500,000
140 Costa Mesa ITS Improvements (Communications, Central Sys. CCTV)	\$ -
141 E. 17th St. / Irvine Ave. - Intersection Improvement (Add SBR, EBR)	\$ -
142 Eastside Traffic Calming (Cabrillo St., 18th St., 22nd St.)	\$ -
143 Fairview Channel Trail - Placentia Ave (n/o park) to Placentia Ave (s/o park)	\$ -
144 Fairview Road Improvement Project from Fair to Adams	\$ 300,000
145 Fairview Road Improvement Project from Fair to Newport	\$ 1,985,000
146 Fairview Road. / Wilson St. - Improvements (Add EBT, WBT)	\$ -
147 Gisler Ave Class IV Cycle Tracks from Gibraltar Ave to Harbor Blvd	\$ -
148 Gisler Ave Multi-use Trail from Gisler Ave Class II facility to Fairview Rd	\$ -

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.

## CAPITAL IMPROVEMENT PROGRAM

**Five-Year Capital Improvement Program**  
**From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029**

FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
\$ -	\$ -	\$ -	\$ -	\$ 793,040	\$ 793,040
\$ -	\$ -	\$ -	\$ -	\$ 2,721,600	\$ 2,721,600
\$ -	\$ -	\$ -	\$ -	\$ 2,009,360	\$ 2,009,360
\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,500,000	\$ 8,000,000	\$ 40,800,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
\$ 1,500,000	\$ 1,600,000	\$ 1,600,000	\$ 1,700,000	\$ 1,700,000	\$ 8,100,000
\$ 8,600,000	\$ 8,700,000	\$ 8,700,000	\$ 9,300,000	\$ 30,324,000	\$ 74,864,000
\$ -	\$ 5,900,000	\$ -	\$ -	\$ -	\$ 5,900,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
\$ -	\$ -	\$ -	\$ -	\$ 2,540,000	\$ 2,540,000
\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000
\$ -	\$ -	\$ -	\$ -	\$ 962,500	\$ 962,500
\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
\$ -	\$ -	\$ -	\$ -	\$ 300,210	\$ 300,210
\$ -	\$ -	\$ -	\$ -	\$ 1,130,000	\$ 1,130,000
\$ -	\$ 75,000	\$ 450,000	\$ -	\$ -	\$ 525,000
\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 175,000
\$ 100,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 100,000	\$ 800,000
\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,500,000
\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,000,000
\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000
\$ -	\$ -	\$ -	\$ -	\$ 1,080,000	\$ 1,080,000
\$ 1,999,000	\$ -	\$ -	\$ -	\$ -	\$ 2,299,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,985,000
\$ -	\$ -	\$ -	\$ -	\$ 1,525,000	\$ 1,525,000
\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.

Category/Project Title	FY 2024-25
<b>TRANSPORTATION (continued)</b>	
149 Greenville-Banning Channel Phase 1 (Sunflower Ave to South Coast Drive)	\$ -
150 Greenville-Banning Channel Phase 2 (Santa Ana River Trail to South Coast Dr.)	\$ -
151 Harbor Blvd. / Adams Ave. - Intersection Improvements (Add NBL, NBR)	\$ -
152 Harbor Blvd. / Gisler Ave. - Intersection Improvements (Add SBR)	\$ -
153 Harbor Blvd. / MacArthur - Bus Turnout	\$ -
154 Harbor Blvd. / South Coast Dr. - Intersection Improvement (Add EBR)	\$ -
155 Harbor Blvd. / Sunflower Ave. - Intersection Improvement (Add EBR, WBR)	\$ -
156 Hyland Ave. / I-405 NB Ramp & South Coast Drive (Add 2nd WBT)	\$ -
157 Mesa Del Mar Multi-Modal Access and Circulation Improvements	\$ -
158 Mesa Drive and Santa Ana Ave Bicycle Facility Improvement	\$ -
159 Mesa Verde Drive East/ Peterson Place Class II Bicycle Facility	\$ -
160 New Sidewalk / Missing Link Program	\$ 100,000
161 Newport Blvd. / 17th St. (Add NBR)	\$ -
162 Newport Blvd. Northbound at Del Mar (Add WBTR)	\$ -
163 Newport Blvd. Northbound/22nd St. (Add WBTR, convert NBT to NBTR)	\$ -
164 Newport Blvd. Southbound at Fair Dr. (Add 2nd SBR)	\$ -
165 Orange Coast College West Bicycle Trail	\$ -
166 Paularino Channel - Multipurpose Trail	\$ -
167 Placentia Av. / 19th St. (Add SBR)	\$ -
168 Placentia Av. / 20th St. HAWK Signal	\$ -
169 Placentia Ave Multi-Use Path from Joann Trail to Estancia High School	\$ -
170 Priority Sidewalk Project	\$ 65,000
171 Santa Ana / Delhi Channel Multi-Use Trail from Santa Ana Ave to east City boundary	\$ -
172 Signal Modernization for Systemic Multi-Modal Safety Improvements	\$ 4,340,100
173 Signal System Upgrade - Paularino, Fair, Wilson, Anton	\$ -
174 SR-55 Frwy. N/B / Baker St. - Intersection Improvement (Add NBL, EBL)	\$ -
175 SR-55 Frwy. N/B / Paularino Ave. - Intersection Improvement (Add WBR)	\$ -
176 SR-55 Frwy. S/B / Baker St. - Intersection Improvement (Add SBR)	\$ -
177 SR-55 Frwy. S/B / Paularino Ave. - Intersection Improvement (Add SBR)	\$ -
178 Superior Av. / 17th St. (Convert WBT to WBTL, NBR)	\$ -
179 Susan Street Multi-Use Path from I-405 to South Coast Drive	\$ -
180 Vanguard Way / Santa Isabel Ave. (Fair Dr. to Irvine Av.) - Bicycle Facility	\$ -
181 West 17th St. Widening - (Newport Boulevard to Placentia Avenue)	\$ -
182 Wilson Street (Fairview Rd. to Santa Ana Av.) - Bicycle Facility	\$ -
183 Wilson Street Widening - from College Ave. to Fairview Rd.	\$ -
<b>TOTAL TRANSPORTATION</b>	<b>\$ 10,990,100</b>
<b>Total Five-Year Capital Improvement Projects</b>	<b>\$ 47,901,236</b>

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.



## CAPITAL IMPROVEMENT PROGRAM

**Five-Year Capital Improvement Program**  
**From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029**

FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
\$ -	\$ -	\$ -	\$ -	\$ 870,000	\$ 870,000
\$ -	\$ -	\$ -	\$ -	\$ 3,280,000	\$ 3,280,000
\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
\$ -	\$ -	\$ -	\$ -	\$ 4,895,000	\$ 4,895,000
\$ -	\$ -	\$ -	\$ -	\$ 396,000	\$ 396,000
\$ -	\$ -	\$ -	\$ -	\$ 2,167,200	\$ 2,167,200
\$ -	\$ -	\$ -	\$ -	\$ 920,000	\$ 920,000
\$ -	\$ -	\$ -	\$ -	\$ 863,000	\$ 863,000
\$ 500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 750,000
\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
\$ -	\$ -	\$ -	\$ -	\$ 132,000	\$ 132,000
\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
\$ -	\$ -	\$ -	\$ -	\$ 760,000	\$ 760,000
\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000
\$ -	\$ -	\$ -	\$ -	\$ 386,000	\$ 386,000
\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000
\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 565,000
\$ -	\$ -	\$ -	\$ -	\$ 540,000	\$ 540,000
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,340,100
\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 900,000
\$ -	\$ -	\$ -	\$ -	\$ 1,370,000	\$ 1,370,000
\$ -	\$ -	\$ -	\$ -	\$ 642,750	\$ 642,750
\$ -	\$ -	\$ -	\$ -	\$ 625,350	\$ 625,350
\$ -	\$ -	\$ -	\$ -	\$ 413,730	\$ 413,730
\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
\$ -	\$ -	\$ -	\$ -	\$ 420,000	\$ 420,000
\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
\$ 4,014,000	\$ 9,910,000	\$ 1,775,000	\$ 1,325,000	\$ 64,548,740	\$ 92,562,840
\$ 28,127,000	\$ 32,285,000	\$ 20,720,000	\$ 15,850,000	\$ 134,127,740	\$ 279,010,976

Cost estimates are presented at current value / current dollars and are not escalated for inflation. Although the schedule spans five years and future, funds for only the first year are appropriated within the FY 2024-25 Budget.

## Four-Year Personnel Summary by Department

### From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
<b>City Council</b>					
Council Member	7.00	7.00	7.00	7.00	7.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Senior Management Analyst/Chief of Staff*	1.00	1.00			-
Management Aide*					
Management Analyst*	1.00	1.00	-	-	-
<b>Total City Council</b>	<b>10.00</b>	<b>10.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
*Constituent Services staff transferred to City Manager's Office					
<b>City Manager's Office</b>					
City Manager	1.00	1.00	1.00	1.00	1.00
Assistant City Manager	2.00	2.00	1.00	1.00	1.00
Administrative Assistant	-	-	1.00	1.00	1.00
Assistant to the City Manager	1.00	1.00	1.00	2.00	2.00
Central Services Supervisor	1.00	1.00	-	-	-
City Clerk	1.00	1.00	1.00	1.00	1.00
Community Outreach Worker	-	2.00	2.00	5.00	7.00
Community Outreach Supervisor	-	1.00	1.00	1.00	1.00
Deputy City Clerk	2.00	2.00	2.00	2.00	2.00
Deputy City Manager	-	-	1.00	1.00	1.00
Energy and Sustainability Service Manager	-	-	-	1.00	1.00
Executive Assistant to the City Manager	1.00	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Graphics Designer	1.00	1.00	1.00	1.00	1.00
Human Resources Administrator	1.00	2.00	2.00	2.00	2.00
Human Resources Analyst	3.00	4.00	4.00	4.00	4.00
Human Resources Manager	1.00	1.00	1.00	1.00	1.00
Human Resources Assistant	1.00	1.00	1.00	1.00	1.00
Human Resources Technician	1.00	1.00	1.00	1.00	1.00
Management Aide	-	-	2.00	1.00	1.00
Management Analyst	3.00	3.00	3.00	4.00	4.00
Neighborhood Improvement Manager	-	1.00	1.00	1.00	1.00
Office Specialist II	1.00	1.00	1.00	1.00	1.00
Principal Human Resources Analyst	2.00	2.00	2.00	2.00	2.00
Public Affairs Manager	2.00	2.00	2.00	3.00	3.00
Real Property Manager	-	-	1.00	-	-
Senior Management Analyst	1.00	1.00	3.00	2.00	2.00
Senior Code Enforcement Officer	-	1.00	1.00	1.00	1.00
Video Production Coordinator	1.00	1.00	1.00	1.00	1.00
Video Production Specialist	1.00	1.00	2.00	-	-
Multimedia Specialist			-	2.00	2.00
Website Coordinator/ Programmer Analyst I	1.00	1.00	1.00	1.00	1.00
<b>Total City Manager's Office</b>	<b>30.00</b>	<b>37.00</b>	<b>43.00</b>	<b>47.00</b>	<b>49.00</b>

\*Constituent Services staff transferred in City Manager's Office

\* Energy and Sustainability Service Manager transferred in from Public Works

## Four-Year Personnel Summary by Department From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
<b>Finance Department</b>					
Finance Director	1.00	1.00	1.00	1.00	1.00
Accountant	1.00	1.00	1.00	1.00	1.00
Accounting Specialist I	1.00	1.00	1.00	1.00	1.00
Accounting Specialist II	3.00	4.00	4.00	4.00	4.00
Accounting Supervisor	1.00	1.00	1.00	-	-
Administrative Assistant (CON)				1.00	1.00
Assistant Finance Director	1.00	1.00	1.00	1.00	1.00
Budget and Purchasing Manager	1.00	1.00	1.00	1.00	1.00
Budget Analyst	2.00	-	-	-	-
Business License Inspector		-	1.00	1.00	1.00
Buyer	3.00	3.00	2.00	2.00	2.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Financial Analyst	1.00	1.00	2.00	2.00	2.00
Finance Manager	-	-	1.00	1.00	1.00
Finance Officer- Accounting	-	-	-	1.00	1.00
Finance Officer- Payroll (CON)	-	-	-	1.00	1.00
Finance Officer- Purchasing	-	-	-	1.00	1.00
Finance Officer- Revenue	-	-	-	1.00	1.00
Payroll Coordinator	1.00	1.00	1.00	1.00	1.00
Payroll Supervisor	1.00	1.00	1.00	-	-
Permit Processing Specialist	2.00	1.00	1.00	1.00	1.00
Purchasing Supervisor	1.00	1.00	1.00	-	-
Revenue Supervisor	1.00	1.00	1.00	-	-
Senior Accountant	-	1.00	1.00	1.00	1.00
Senior Budget Analyst	-	2.00	2.00	2.00	2.00
Senior Management Analyst	1.00	1.00	-		
<b>Total Finance Department</b>	<b>23.00</b>	<b>24.00</b>	<b>25.00</b>	<b>26.00</b>	<b>26.00</b>
<b>Parks And Community Services Department</b>					
Parks and Community Services Director	1.00	1.00	1.00	1.00	1.00
Arts Specialist	1.00	1.00	1.00	1.00	1.00
Assistant Recreation Supervisor	3.00	3.00	-		
Community Outreach Worker	2.00	-	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Fairview Park Administrator	1.00	1.00	1.00	1.00	1.00
Maintenance Worker	1.00	1.00	1.00	1.00	1.00
Management Analyst	1.00	1.00	-	-	-
Neighborhood Improvement Manager	1.00	-	-	-	-
Office Specialist II	1.00	1.00	1.00	1.00	1.00
Recreation Coordinator*	4.00	5.00	4.00	4.00	4.00
Recreation Manager	1.00	1.00	1.00	1.00	1.00
Recreation Specialist	-	-	7.00	8.00	8.00
Recreation Supervisor	2.00	2.00	3.00	3.00	3.00
Senior Code Enforcement Officer	1.00	-	-	-	-
Senior Management Analyst	-	-	1.00	1.00	1.00

## Four-Year Personnel Summary by Department

### From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
<b>Parks And Community Services Department (Continued)</b>					
Senior Recreation Supervisor	2.00	2.00	2.00	2.00	2.00
<b>Total Parks and Community Svcs Department</b>	<b>21.00</b>	<b>18.00</b>	<b>25.00</b>	<b>26.00</b>	<b>26.00</b>
*One Recreation Coordinator transferred to PD Adopted FY 23/24					
<b>Information Technology Department</b>					
Information Technology Director	1.00	1.00	1.00	1.00	1.00
Information Technology Manager	2.00	2.00	2.00	2.00	2.00
Computer Operations & Networking Sup.	1.00	1.00	1.00	1.00	1.00
Cyber Security Analyst	-	-	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Management Analyst	-	1.00	-	-	-
Network Administrator	5.00	5.00	5.00	5.00	5.00
Office Specialist II	-	-	1.00	1.00	1.00
Programmer Analyst II	3.00	4.00	4.00	4.00	4.00
Senior Management Analyst	-	-	1.00	1.00	1.00
Senior Programmer Analyst	3.00	4.00	4.00	4.00	4.00
Systems & Programming Supervisor	1.00	1.00	1.00	1.00	1.00
<b>Total Information Technology Department</b>	<b>17.00</b>	<b>20.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>
<b>Police Department</b>					
Police Chief	1.00	1.00	1.00	1.00	1.00
Deputy Police Chief	-	-	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	2.00
Animal Services Coordinator				1.00	1.00
Animal Control Officer	2.00	2.00	3.00	3.00	3.00
Animal Control Supervisor	-	-	1.00	1.00	1.00
Civilian Investigator	1.00	1.00	1.00	1.00	1.00
Communications Installer	1.00	1.00	1.00	1.00	1.00
Communications Officer	11.00	11.00	11.00	11.00	11.00
Communications Supervisor	4.00	4.00	4.00	4.00	4.00
Community Services Specialist	6.00	7.00	7.00	7.00	7.00
Court Liaison	1.00	1.00	1.00	1.00	1.00
Crime Analyst	1.00	1.00	2.00	2.00	2.00
Crime Prevention Specialist	1.00	1.00	1.00	1.00	1.00
Crime Scene Investigation Supervisor	1.00	1.00	1.00	1.00	1.00
Crime Scene Specialist	3.00	4.00	4.00	4.00	4.00
Custody Officer	-	-	10.00	10.00	10.00
Custody Supervisor	-	-	1.00	1.00	1.00
Electronics Technician	1.00	1.00	1.00	1.00	1.00
Emergency Services Administrator	1.00	-	-	-	-
Executive Assistant	2.00	2.00	2.00	2.00	2.00
Emergency Services Manager *	-	1.00	0.50	0.50	0.50

## Four-Year Personnel Summary by Department From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
<b>Police Department (Continued)</b>					
Management Analyst	1.00	1.00	-	-	-
Office Specialist II	1.00	1.00	1.00	1.00	1.00
Park Ranger	6.00	6.00	6.00	7.00	7.00
Permit Processing Specialist			-	1.00	1.00
Police Captain	2.00	2.00	2.00	2.00	2.00
Police Lieutenant	7.00	7.00	7.00	7.00	7.00
Police Officer	105.00	107.00	107.00	107.00	107.00
Police Records Administrator	1.00	-	-	-	-
Police Records Bureau Supervisor	1.00	1.00	1.00	1.00	1.00
Police Records Shift Supervisor	3.00	3.00	3.00	3.00	3.00
Police Records and Property & Evidence Manager	-	1.00	1.00	1.00	1.00
Police Sergeant	21.00	22.00	22.00	22.00	22.00
Police Training Assistant	1.00	1.00	1.00	1.00	1.00
Property Evidence Specialist	1.00	1.00	2.00	3.00	3.00
Property Evidence Supervisor	1.00	1.00	1.00	1.00	1.00
Public Affairs Manager	1.00	1.00	1.00	1.00	1.00
Range Master	1.00	1.00	1.00	1.00	1.00
Recreation Coordinator*			1.00	-	-
Senior Communications Officer	6.00	6.00	6.00	6.00	6.00
Senior Communications Supervisor	1.00	1.00	1.00	1.00	1.00
Senior Management Analyst	-	-	1.00	1.00	1.00
Senior Police Officer	2.00	2.00	2.00	2.00	2.00
Senior Police Records Technician	16.00	16.00	16.00	16.00	16.00
Telecommunications Manager *	-	0.50	0.50	0.50	0.50
<b>Total Police Department</b>	<b>216.00</b>	<b>221.50</b>	<b>238.00</b>	<b>241.00</b>	<b>242.00</b>

\* Emergency Services Manager & Telecommunications Manager shared between Police Department and Fire and Rescue Department

<b>Fire And Rescue Department</b>					
Fire Chief	1.00	1.00	1.00	1.00	1.00
Assistant Fire Chief/Operations - sworn	-	-	1.00	1.00	1.00
Assistant Fire Chief/Community Risk Reduction - non sworn	-	-	1.00	1.00	1.00
Assistant Fire Marshal	-	1.00	2.00	2.00	2.00
Fire Marshal	1.00	1.00	-	-	-
Code Enforcement Officer	1.00	1.00	1.00	1.00	1.00
Division Chief - Administration	1.00	1.00	-	-	-
Battalion Chief	3.00	3.00	3.00	3.00	3.00
Emergency Medical Services Coordinator	1.00	1.00	1.00	1.00	1.00
Emergency Services Manager *	-	-	0.50	0.50	0.50
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Fire Captain	18.00	18.00	18.00	18.00	18.00
Fire Captain - Administration/Training/PIO	1.00	1.00	1.00	1.00	1.00
Fire Captain - Administration/EMS	-	1.00	1.00	1.00	1.00
Fire Engineer	18.00	18.00	18.00	18.00	18.00
Fire Protection Specialist	5.00	4.00	3.00	3.00	3.00
Firefighter	42.00	42.00	42.00	42.00	42.00
Management Analyst	1.00	1.00	-	-	-

## Four-Year Personnel Summary by Department

### From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
<b>Fire And Rescue Department (Continued)</b>					
Office Specialist II	1.00	1.00	1.00	1.00	1.00
Senior Manager Analyst			1.00	1.00	1.00
Telecommunications Manager *	-	0.50	0.50	0.50	0.50
<b>Total Fire Department</b>	<b>95.00</b>	<b>96.50</b>	<b>97.00</b>	<b>97.00</b>	<b>97.00</b>
* Emergency Services Manager & Telecommunications Manager shared between Police Department and Fire and Rescue Department*					
<b>Development Services Department</b>					
Economic & Development Services Director	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Assistant Development Services Director	1.00	1.00	1.00	1.00	1.00
Assistant Planner	4.00	4.00	4.00	4.00	4.00
Associate Planner	3.00	3.00	3.00	3.00	3.00
Building/Combination Bldg. Inspector	4.00	4.00	4.00	4.00	4.00
Building Official	1.00	1.00	1.00	1.00	1.00
Building Technician II	3.00	3.00	3.00	4.00	4.00
Chief of Code Enforcement	-	-	1.00	1.00	1.00
Chief of Inspection	1.00	1.00	1.00	1.00	1.00
Chief Plans Examiner	1.00	1.00	1.00	1.00	1.00
Code Enforcement Officer	9.00	9.00	7.00	8.00	7.00
Community Improvement Manager	1.00	1.00	1.00	1.00	1.00
Economic Development Administrator	1.00	1.00	1.00	1.00	1.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Grant Administrator	1.00	1.00	1.00	1.00	1.00
Management Analyst	2.00	2.00	1.00	1.00	1.00
Office Specialist II	-	1.00	1.00	1.00	1.00
Permit Processing Specialist	2.00	3.00	3.00	3.00	3.00
Planning and Sustainable Development Manager	-	-	1.00	2.00	2.00
Plan Checker	2.00	1.00	-	-	-
Plan Check Engineer	1.00	2.00	3.00	3.00	3.00
Principal Planner	1.00	2.00	2.00	2.00	2.00
Senior Code Enforcement Officer	1.00	1.00	2.00	2.00	2.00
Senior Combination Inspector	1.00	1.00	1.00	1.00	1.00
Senior Management Analyst	1.00	1.00	2.00	2.00	2.00
Senior Planner	1.00	1.00	2.00	3.00	3.00
Zoning Administrator	1.00	-	-	-	-
<b>Total Development Services Department</b>	<b>46.00</b>	<b>48.00</b>	<b>50.00</b>	<b>54.00</b>	<b>53.00</b>
<b>Public Works Department</b>					
Public Works Director	1.00	1.00	1.00	1.00	1.00
Active Transportation Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	3.00	3.00	3.00	3.00	3.00
Assistant Engineer	4.00	4.00	4.00	4.00	4.00
Assistant City Engineer	-	-	1.00	1.00	1.00
Associate Engineer	5.00	7.00	8.00	8.00	8.00
City Engineer	1.00	1.00	1.00	1.00	1.00
Construction Inspector	3.00	3.00	3.00	3.00	3.00
Contract Administrator	1.00	-	-	-	-
Deputy Director of Public Works	-	-	1.00	1.00	1.00

## Four-Year Personnel Summary by Department From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
<b>Public Works Department (Continued)</b>					
Energy and Sustainability Service Manager	1.00	1.00	1.00	-	-
Engineering Technician II	1.00	1.00	1.00	1.00	1.00
Engineering Technician III	5.00	5.00	5.00	5.00	5.00
Equipment Mechanic I	-	-	1.00	1.00	1.00
Equipment Mechanic II	2.00	2.00	2.00	2.00	2.00
Equipment Mechanic III	2.00	2.00	2.00	2.00	2.00
Executive Assistant	1.00	1.00	1.00	1.00	1.00
Facilities Maintenance Technician	2.00	2.00	2.00	2.00	2.00
Lead Facilities Maintenance Technician	-	2.00	2.00	2.00	2.00
Lead Maintenance Worker	6.00	6.00	7.00	7.00	7.00
Lead Equipment Mechanic	1.00	1.00	1.00	1.00	1.00
Maintenance Assistant	1.00	1.00	1.00	1.00	1.00
Maintenance Services Manager	1.00	1.00	1.00	1.00	1.00
Maintenance Superintendent	3.00	3.00	3.00	3.00	3.00
Maintenance Supervisor	5.00	5.00	5.00	5.00	5.00
Maintenance Worker	6.00	4.00	4.00	4.00	4.00
Management Analyst	1.00	1.00	1.00	1.00	1.00
Office Specialist II	2.00	2.00	2.00	2.00	2.00
Principal Civil Engineer	1.00	1.00	-	-	-
Senior Engineer	3.00	3.00	4.00	4.00	4.00
Senior Maintenance Technician	1.00	1.00	-	-	-
Senior Maintenance Worker	6.00	6.00	6.00	6.00	6.00
Senior Management Analyst	1.00	1.00	2.00	2.00	2.00
Storekeeper	-	2.00	2.00	2.00	2.00
Transportation Services Manager	1.00	1.00	1.00	1.00	1.00
<b>Total Public Works Department</b>	<b>72.00</b>	<b>75.00</b>	<b>80.00</b>	<b>79.00</b>	<b>79.00</b>
* Energy and Sustainability Service Manager transferred to City Manager's Office FY 23/24 Adopted					
<b>Total Full-time Employees</b>	<b>530.00</b>	<b>550.00</b>	<b>588.00</b>	<b>600.00</b>	<b>602.00</b>

### Part-Time Employees FTE's (Full-Time Equivalents)

City Council	0.50	0.50	-	-	-
City Manager's Office	7.88	10.95	8.32	8.32	8.32
Parks and Community Services	75.73	70.16	63.82	62.82	62.57
Information Technology Department	0.50	0.50	-	-	-
Police Department	20.36	18.86	16.86	15.38	14.75
Fire and Rescue Department	2.25	2.25	2.25	2.25	2.25
Development Services Department	6.64	5.34	5.34	5.34	5.34

## Four-Year Personnel Summary by Department

### From Fiscal Year 2021-2022 Through Fiscal Year 2024-2025

	FY 21-22 Adopted	FY 22-23 Adopted	FY 23-24 Adopted	FY 23-24 Amended	FY 24-25 Proposed
<b>Part-Time Employees FTE's (Full-Time Equivalents)</b> <b>(Continued)</b>					
Public Works Department	8.00	6.25	5.50	5.50	6.00
<b>Total Part-time FTEs</b>	<b>121.86</b>	<b>114.81</b>	<b>102.09</b>	<b>99.61</b>	<b>99.98</b>
<b>Total Citywide FTEs</b>	<b>651.86</b>	<b>664.81</b>	<b>690.09</b>	<b>699.61</b>	<b>701.98</b>



**RESOLUTION NO. 24-xx**

**A JOINT RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA AND THE COSTA MESA HOUSING AUTHORITY ADOPTING A BUDGET FOR THE HOUSING AUTHORITY FOR FISCAL YEAR 2024-2025**

THE CITY COUNCIL OF THE CITY OF COSTA MESA AND THE COSTA MESA HOUSING AUTHORITY DO HEREBY FIND AND DECLARE AS FOLLOWS:

WHEREAS, the City Council, by Resolution adopted on January 17, 2012, declared the need for a housing authority to function in the City of Costa Mesa, established the “Costa Mesa Housing Authority” (“Housing Authority”), and declared that the members of the City Council are the Commissioners of the Housing Authority pursuant to the California Housing Authorities Law, commencing with Health & Safety Code Section 34200, *et seq.* (“HAL”); and

WHEREAS, the City of Costa Mesa is a California municipal corporation and general law city (“City”); and

WHEREAS, the City and Housing Authority desire to establish an annual budget for the Housing Authority; and

WHEREAS, the establishment of a budget for Fiscal Year 2024-2025 (“FY 23-24”) has been prepared by the City Manager and Executive Director of the Housing Authority; and

WHEREAS, the budgeting process establishes the plan of expenditures and the priorities of the Housing Authority and the Housing and Community Development Division of the Development Services Department of the City, in particular as to the functions, duties, and operations of the Housing Authority pursuant to the HAL and as to the affordable housing assets, functions, and duties created by dissolution of the former Costa Mesa Redevelopment Agency pursuant to Parts 1.8 and 1.85 of Division 24, of the California Health and Safety Code (“Dissolution Law”); and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa and the Costa Mesa Housing Authority as follows:

SECTION 1. The annual budget for the Housing Authority for Fiscal Year 2024-2025, as prepared and submitted by the City Manager/Executive Director, is incorporated by reference as if fully set forth herein.

SECTION 2. To ensure appropriate service levels and to carry out the statutory obligations of the HAL and Dissolution Law, the City Manager/Executive Director is authorized to expend funds or transfer funds among operating budgets or project budgets within adopted appropriations as needed and as permitted by law.

SECTION 3. The City Clerk and Housing Authority Secretary shall certify to the adoption of this Resolution.

**PASSED AND ADOPTED this 4<sup>th</sup> day of June, 2024.**

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA)  
COUNTY OF ORANGE ) ss  
CITY OF COSTA MESA )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 24-xx and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

CITY COUNCIL:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

HOUSING AUTHORITY:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

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Brenda Green, City Clerk

# HOUSING AUTHORITY



On January 17, 2012, the City Council established the Costa Mesa Housing Authority in accordance with California Housing Authorities Law, Health, and Safety Code Section 34200, et seq. Also on that date by resolution, the City Council selected the Housing Authority to serve as the housing successor and to assume the housing assets, duties, functions and obligations of the former Costa Mesa Redevelopment Agency (Former Agency) as of February 1, 2012. These actions occurred due to the mandatory dissolution of all California redevelopment agencies under the requirements of Division 24, Parts 1.8 and 1.85 of the California Health and Safety Code (Dissolution Law). The Dissolution Law sets forth the processes and obligations of all successor agencies. These entities are separate from the city (or county) that formed the former agency and charged with winding down the affairs of former redevelopment agencies. Further, the Dissolution Law sets forth the functions, obligations and requirements of housing successors.

Section 34176.1 of the California Health and Safety Code establishes certain limitations on expenditures by housing successors. Thus, each fiscal year the Housing Authority's funding is limited in two categories: (1) administrative costs, and (2) homelessness prevention and rapid rehousing.

The Behavioral Health Bridge Housing (BHBH) Program was created by Assembly Bill 179 (AB179), which allocated \$1.5 billion to the Department of Health Care Services (DHCS) for allocation to counties to support planning, implementation, and infrastructure costs for the CARE Act.

### **Covenant Monitoring and Administration - 11500**

#### **Rental Rehabilitation – 20425**

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Offers deferred loans to owner of multi-family properties to make improvements and repair code violations. Loans were originated in the 90s and deferred unless the owner sells transfers or defaults on the property.

#### **Housing Authority Administration – 20600**

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Provides administration support such as conducting required board meetings, maintaining financial records and preparing annual reports, etc.

#### **Costa Mesa Family Village – 20620**

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Costa Mesa Family Village is a three-parcel, 72-unit multi-family rental project, to which the Housing Authority holds the ground lease. The 55-year ground lease expires in year 2038. Annual lease payment is the greater of 8 percent of gross receipts or \$108,000.

#### **First Time Homebuyer Program – 20625**

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Offers deferred loans to first time homebuyers for home purchase in the City. Loans were extended prior to year 2009 under various terms.

#### **Habitat For Humanity – 20630**

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The Housing Authority holds interest to the land used for the development of five single-family homes by Habitat for Humanity in year 2004. The Housing Authority maintains enforceable covenants on the properties. No loan repayment is required unless the owner defaults.

#### **Single Family Rehabilitation Program – 20640**

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Offers deferred loans to homeowners to make home improvements and fix code violations. The loans were extended in year 2009 and deferred until the property is sold or refinanced.

#### **St. John Manor – 20650**

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St. Johns Manor is a 36-unit senior rental project. The Housing Authority's loan to this project was paid off in fiscal year 2018-19.

### **Costa Mesa Village – 20655**

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Costa Mesa Village is a 96-unit single room occupancy (SRO) project jointly funded by the Costa Mesa Housing Authority, Orange County Housing Authority and the developer. The Housing Authority's loan to this project was paid off in fiscal year 2014-15.

### **Housing Development And Preservation Of Affordable Housing - 11500**

### **James/West 18th Street Property – 20635**

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The James/West 18th Property is four affordable housing projects with 30 rental units, owned and operated by the Housing Authority. The Authority acquired the projects through a foreclosure process in fiscal year 2015-16.

### **Homeless Outreach And Bridge Shelter Operation - 14300**

### **Homeless Outreach – 20605**

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Homeless Outreach's primary activities are community outreach and working with various organizations and governmental agencies to identify housing solutions for Costa Mesas homeless population. The General Fund will provide funding for program expenses in excess of the Low and Moderate Income Housing Asset Funds (LMIHAFs) \$250,000 allowance for this category.

### **Bridge Shelter Operation – 20606**

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Another new component to the Housing Authority is the operation of the City's permanent bridge shelter program, which is located at 3175 Airway Avenue. This program provides transitional housing and support services for up to 72 homeless adults. Beginning in fiscal year 2023-24, the cities of Costa Mesa and Newport Beach enter into a Memorandum of Understanding (MOU) to allocate 20 of the 72 shelter beds to Newport Beach's use.

### **Behavioral Health Bridge Housing Program- 20670**

The primary focus of the BHBH Program is to assist individuals experiencing homelessness who have serious behavioral health conditions that prevent them from accessing resources and securing permanent housing. A Memorandum of Understanding between the Orange County Health Care Agency (OCHCA) and the City of Costa Mesa was entered to establish BHBH services.

## Budget Narrative

The Fiscal Year 2024-25 budget for the Housing Authority is approximately \$4.6 million, an increase of \$600,000, or 15 percent, compared to the adopted budget for Fiscal Year 2023-24. With the expansion of permanent homeless shelter facility, the City continues to grow its partnerships with the City of Newport Beach, and homeless services contractor Mercy House and Bracken's Kitchen, to increase the number of beds and meals to better serve the people experiencing homelessness year round.

	FY 21-22 Actuals	FY 22-23 Adopted Budget	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget
<b>REVENUES BY FUNDING SOURCE</b>				
Beahavirol Health Services				\$ 972,051
Costa Mesa Family Village Ground Lease	\$ 131,989	\$ 120,000	\$ 120,000	\$ 150,000
James Street	273,391	264,000	250,000	\$ 250,000
Investment Income	102,263	38,000	23,400	31,550
Loan Repayments	5,111	7,000	6,000	200,000
RDA Loan Repayment from DOF (Annual ROPS)	258,209	258,209	381,141	-
State SB 2 Grant		528,581	821,579	324,000
General Fund Contribution	2,438,345	1,713,827	1,264,993	1,264,993
Other Governmental Agencies			1,000,000	1,326,000
Donations	5,290			-
CDBG CV Funds		668,000		-
Use of Fund Balance		68,116	301,364	1,549,646
Transfers in from ARPA			231,839	222,469
<b>Total Housing Authority Revenues</b>	<b>\$ 3,214,598</b>	<b>\$ 3,665,733</b>	<b>\$ 4,400,316</b>	<b>\$ 6,290,709</b>

	FY 21-22 Actuals	FY 22-23 Adopted Budget	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget
<b>EXPENSE CATEGORY BY PROGRAM</b>				
<b>COVENANT MONITORING AND ADMINISTRATION - 11500</b>				
<b>Rental Rehabilitation - 20450</b>				
Maintenance and Operations	\$ 366	\$ -	\$ -	\$ -
<b>Rental Rehabilitation</b>	<b>\$ 366</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Housing Authority Administration - 20600</b>				
Salaries and Benefits	\$ 63,383	\$ 67,645	\$ 75,060	\$ 106,347
Maintenance and Operations	16,910	14,862	60,000	60,000
<b>Subtotal Housing Authority Administration</b>	<b>\$ 80,293</b>	<b>\$ 82,507</b>	<b>\$ 135,060</b>	<b>\$ 166,347</b>
<b>Costa Mesa Family Village - 20620</b>				
Maintenance and Operations	\$ -	\$ -	\$ 5,000	\$ 5,000
<b>Subtotal Costa Mesa Family Village</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>First Time Homebuyer Program - 20625</b>				
Maintenance and Operations	\$ 151	\$ -	\$ 11,000	\$ 11,000
<b>Subtotal First Time Homebuyer Program</b>	<b>\$ 151</b>	<b>\$ -</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>



	FY 21-22 Actuals	FY 22-23 Adopted Budget	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget
<b>Habitat for Humanity - 20630</b>				
Maintenance and Operations	\$ 640	\$ 645	\$ 7,000	\$ 7,000
Fixed Assets	42,379	46,231	-	-
<b>Subtotal Habitat for Humanity</b>	<b>\$ 43,019</b>	<b>\$ 46,876</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>
<b>COVENANT MONITORING AND ADMINISTRATION - 11500 (Continued)</b>				
<b>Single Family Rehabilitation Program - 20640</b>				
Maintenance and Operations	\$ -	\$ 1,333	\$ 20,000	\$ 20,000
<b>Subtotal Single Family Rehabilitation Prog.</b>	<b>\$ -</b>	<b>\$ 1,333</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>St. John Manor - 20650</b>				
Maintenance and Operations	\$ 7,793	\$ -	\$ 5,000	\$ 5,000
<b>Subtotal St. John Manor</b>	<b>\$ 7,793</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>Costa Mesa Village - 20655</b>				
Maintenance and Operations	\$ 6,658	\$ -	\$ 3,100	\$ 3,100
<b>Subtotal Costa Mesa Village</b>	<b>\$ 6,658</b>	<b>\$ -</b>	<b>\$ 3,100</b>	<b>\$ 3,100</b>
<b>Subtotal Covenant Monitoring and Admin.</b>	<b>\$ 137,913</b>	<b>\$ 130,716</b>	<b>\$ 186,160</b>	<b>\$ 217,447</b>
<b>HOUSING DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING - 11500</b>				
<b>James/West 18th Street Property - 20635</b>				
Salaries and Benefits	\$ 35,719	\$ 34,727	\$ 32,654	\$ 62,930
Maintenance and Operations	149,289	164,440	202,500	342,500
Fixed Assets	-	-	27,600	27,600
<b>Subtotal James/West 18th Street Property</b>	<b>\$ 185,007</b>	<b>\$ 199,167</b>	<b>\$ 262,754</b>	<b>\$ 433,030</b>
<b>HOMELESS OUTREACH AND BRIDGE SHELTER OPERATION - 11310 11500 14300 11100</b>				
<b>CDBG-CV - 20435</b>				
Salaries and Benefits	\$ 15,703	\$ 7,529	\$ -	\$ -
Maintenance and Operations	\$ 746,195	\$ 497,324	\$ -	\$ -
<b>Subtotal Homeless Outreach</b>	<b>\$ 761,899</b>	<b>\$ 504,852</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Tenant Based Rental Assistance - 20448</b>				
Salaries and Benefits	\$ -	\$ -	\$ -	\$ 292,978
<b>Subtotal Homeless Outreach</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 292,978</b>
<b>Homeless Outreach - 20605 *</b>				
Salaries and Benefits	\$ 810,764	\$ 866,756	\$ 1,039,901	\$ 1,588,407
Maintenance and Operations	36,530	50,036	108,243	108,243
Fixed Assets	-	300	-	-
<b>Subtotal Homeless Outreach</b>	<b>\$ 847,294</b>	<b>\$ 917,093</b>	<b>\$ 1,148,144</b>	<b>\$ 1,696,650</b>
<b>Bridge Shelter Operation - 20606</b>				

	FY 21-22 Actuals	FY 22-23 Adopted Budget	FY 23-24 Adopted Budget	FY 24-25 Proposed Budget
Maintenance and Operations	\$ 2,031,270	\$ 2,064,021	\$ 2,420,267	\$ 2,678,553
<b>Subtotal Bridget Shelter Operation</b>	<b>\$ 2,031,270</b>	<b>\$ 2,064,021</b>	<b>\$ 2,420,267</b>	<b>\$ 2,678,553</b>
<b>Behavioral Health Services - 20670</b>				
Salaries and Benefits	\$ -	\$ -	\$ -	\$ 284,050
Maintenance and Operations	\$ -	\$ -	\$ -	\$ 688,001
<b>Subtotal Behavioral Health Services</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 972,051</b>
<b>TOTAL HOUSING AUTHORITY</b>				
Salaries and Benefits	\$ 925,569	\$ 976,657	\$ 1,147,615	\$ 2,334,712
Maintenance and Operations	2,995,801	2,792,661	2,842,110	3,928,397
Fixed Assets	42,379	46,531	27,600	27,600
<b>Total Housing Authority</b>	<b>\$ 3,963,748</b>	<b>\$ 3,815,849</b>	<b>\$ 4,017,325</b>	<b>\$ 6,290,709</b>



**CITY OF COSTA MESA  
RATE DETERMINATION  
Effective July 1, 2024**

In accordance with Administrative Regulation 2.13, the following is a list of frequently requested hourly rates <sup>3</sup>

<u>Other City Positions</u>	<u>Straight</u>	<u>Special</u>	<u>Fire/Police Positions</u>	<u>Straight</u>	<u>Special</u>
	<u>Time</u> <sup>1</sup>	<u>Event</u> <u>Overtime</u> <u>Rate</u> <sup>2</sup>		<u>Time</u> <sup>1</sup>	<u>Event</u> <u>Overtime</u> <u>Rate</u> <sup>2</sup>
Animal Control Officer	\$51	\$62	Battalion Chief	\$141	\$202
Assistant Engineer	\$63	\$78	Fire Captain	\$105	\$151
Associate Engineer	\$79	\$97	Fire Engineer	\$91	\$130
Associate Planner	\$68	\$98	Firefighter	\$79	\$113
Chief Plans Examiner	\$90	\$110	Firefighter - Paramedic	\$87	\$125
Code Enforcement Officer II	\$49	\$61	Police Aide	\$60	\$67
Communications Officer	\$56	\$69	Police Lieutenant	\$135	\$193
Communications Supervisor	\$65	\$80	Police Officer	\$84	\$120
Community Services Specialist	\$42	\$52	Police Officer (Motorcycle)	\$88	\$125
Construction Inspector	\$54	\$66	Police Officer (K9)	\$92	\$132
Crime Prevention Specialist	\$50	\$61	Police Recruit	\$74	\$83
Crime Scene Investigator	\$51	\$63	Police Reserve Officer	\$94	\$105
Equipment Mechanic II	\$45	\$55	Police Sergeant	\$103	\$147
Equipment Mechanic III	\$48	\$59	Police Sergeant (Motorcycle)	\$107	\$153
Facilities Maintenance Technician	\$43	\$53	Police Support Services Reserve	\$40	\$44
Lead Equipment Mechanic	\$54	\$67	Senior Police Officer	\$88	\$126
Lead Maintenance Worker	\$51	\$63	Senior Police Officer (Motorcycle)	\$92	\$132
Maintenance Services Manager	\$81	\$100			
Maintenance Supervisor	\$60	\$74	<b><u>Community Risk Reduction Team</u></b>	<u>Straight</u>	<u>OT</u>
Maintenance Worker (Maint Assistant/Worker)	\$39	\$47	Assistant Fire Chief - Non Sworn/Fire Marshal	\$103	\$127
Office Specialist I	\$34	\$42	Assistant Fire Marshal	\$75	\$92
Office Specialist II	\$36	\$45	Code Enforcement Officer I	\$49	\$61
Park Ranger	\$47	\$57	Fire Protection Specialist	\$59	\$73
Plan Check Engineer	\$82	\$101			
Principal Planner	\$94	\$135	<b><u>Other Positions</u></b>		
Property and Evidence Specialist	\$48	\$59	Custody Officer	\$55	\$67
Senior Maintenance Worker	\$42	\$52	Police Records Technician	\$37	\$46
Senior Combination Building Inspector	\$70	\$101	Senior Police Records Technician	\$40	\$49

Notes - Rates are based on most recent applicable Memorandum of Understanding.

<sup>1</sup> Includes annual salary at top step, other compensation and benefits (excluding Unfunded Actuarial Liability and Cafeteria), divided by 2,080 hours/annually.

<sup>2</sup> Includes straight time hourly rate plus 1/2 of the basic hourly rate divided by 2,080 hours. Other benefits are excluded from this portion of the calculations.

<sup>3</sup> These rates do not include equipment and apparatus charges. Equipment and apparatus rates to be utilized are based on CalOES CalOES established rates. The most recent rates may be found at <https://www.caloes.ca.gov/office-of-the-director/operations/response-operations/fire-rescue/administration-reimbursement/>.

**RESOLUTION NO. 24-xx**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, DETERMINING AND ADOPTING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2024-25, IN ACCORDANCE WITH ARTICLE XIII-B OF THE CONSTITUTION OF THE STATE OF CALIFORNIA, AS AMENDED BY PROPOSITION 111 AND SENATE BILL 88.**

THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, Article XIII-B was added to the Constitution of the State of California at a general election held on November 6, 1979; and

WHEREAS, Article XIII-B was subsequently modified by Proposition 111 and Senate Bill 88 (Chapter 60/90) at a general election held on June 5, 1990; and

WHEREAS, in accordance with Section 7910 et seq. of the Government Code of the State of California, an annual appropriations limit must be established for the City effective for the fiscal year beginning July 1, 2024; and

WHEREAS, the City has chosen to use the California per capita income percentage change of 3.62% and the County's population growth rate of 0.31% as the factors to be used in calculating its appropriations limit for Fiscal Year 2024-25; and

WHEREAS, these factors are applied to the City's adopted appropriations limit for Fiscal Year 2023-2024 in determining the City's appropriations limit for Fiscal Year 2024-25; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:  
The appropriations limit for Fiscal Year 2024-25 is established at \$310,115,684.

PASSED AND ADOPTED this 4<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly H. Barlow, City Attorney

STATE OF CALIFORNIA)  
COUNTY OF ORANGE )        ss  
CITY OF COSTA MESA )

I, BRENDA GREEN, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No.24-xx and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

AYES:        COUNCIL MEMBERS:

NOES:        COUNCIL MEMBERS:

ABSENT:    COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
BRENDA GREEN, CITY CLERK

Costa Mesa  
Police Department  
Annual AB 481 Report  
FY 2023/2024

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On August 2, 2022, military equipment, as defined under Government Code 7070, was approved for police use by the Costa Mesa City Council, consistent with Assembly Bill (AB) 481. The policy regarding use of such equipment is documented under Costa Mesa Police Department (CMPD) Policy Manual section 706 and is publicly available on the Costa Mesa Police Department website. Types, quantities, descriptions, and costs of equipment are contained in section 706.5 of the Policy Manual. As of this report, the items, uses, their quantities, their costs, and their purposes have not changed. The Department does not currently to acquire equipment beyond what is already authorized in Policy 706.

From May 6, 2023 to April 17, 2024, the CMPD has received zero (0) complaints about any of the items outlined in Policy Section 706.5. During the same period, there were zero (0) internal audits and zero (0) violations of the AB 481 Equipment Use Policy.

The CMPD recognizes critical incidents can be unpredictable and rapidly evolving. The equipment listed in the AB 481 Equipment Use Policy greatly assists law enforcement in bringing those incidents to a safe and swift resolution. The use of AB 481 equipment is continuously evaluated by department personnel to ensure compliance with State law and Department policy/procedure.

The following section outlines the AB 481 equipment used by members of the CMPD from May 6, 2023, to April 17, 2024. Certain items of AB 481 equipment, particularly consumables (ammunition, diversionary devices, pepper balls, chemical agents, etc.) are used throughout the year on a regular basis for training and maintaining operational proficiency. Training usage is not captured in this section. This section only provides data for the operational use of AB 481 equipment listed within this annual AB 481 Use Summary Report.

The CMPD utilizes or displays certain pieces of AB 481 equipment during outreach and community engagement events as a means of raising awareness, transparency, and education. Such events include but are not limited to, the CMPD Citizens Academy, National Night Out, the Lion's Club Fish Fry, and Imaginology events. The usage of the equipment in these events is not reflected in this report.

Other items listed in the CMPD Policy Manual section 706.5 that are not specifically mentioned in the summary above were not used during the time frame of this report. Specifics regarding the purpose of each item, the associated costs and the quantity possessed is outlined under CMPD Policy Manual Section 706 and 706.5 (Attached).

**The following is data for AB 481 use by category:**

## **VEHICLES**

### **Mobile Command Vehicle (MCV)**

The MCV was used a total of six **(6)** times from May 6, 2023, to April 17, 2024, during official law enforcement activities in accordance with CMPD policy.

#### **Authorized Usages:**

Only officers trained in the use and deployment of the MCV shall drive the vehicle under the direction of the Chief of Police, Field Operations Captain, Support Services Captain, SWAT Commander, Watch Commander, or their designee. Situations where the MCV may be deployed include but are not limited to:

- Critical incidents
- Natural disasters
- Special events
- Training
- Emergencies

### **Armored Rescue Vehicles (ARVs)**

The CMPD ARV was not used from May 6, 2023, to April 17, 2024

#### **Authorized Use:**

The ARVs use shall be authorized by the Chief of Police, Division Commander, Watch Commander, or SWAT Commander based on the specific circumstances of a given critical incident. ARVs shall only be used by personnel trained in their deployment and in a manner consistent with Department policies/procedures. Situations, where the ARVs may be deployed, include but are not limited to:

- Critical incidents
- Natural disasters
- Special events
- Training
- Emergencies

## **SPECIALIZED TACTICAL EQUIPMENT**

### **Unmanned Aerial Systems (UAS)**

UASs were utilized at total of **69** times from May 6, 2023, to April 17, 2024, during official law enforcement activities in accordance with CMPD policy.

Authorized usages:

Only assigned operators who have completed the required training shall be permitted to operate any UAS during approved missions. The UAS is to be deployed when its capabilities would assist officers or incident commanders with the following situations, which include but are not limited to:

- Major collision investigations
- Search for missing persons
- Natural disaster management
- Crime scene photography
- SWAT, tactical, or other public safety and life preservation missions.
- In response to specific requests from local, State, or Federal fire authorities for fire response and/or prevention.

### **Tactical Robot**

The Tactical Robot was not used from May 6, 2023, to April 17, 2024.

Authorized usages:

The tactical robot shall only be deployed by Department personnel trained in its use, and with the approval of the SWAT Commander, Watch Commander, or their designee. Situations, where the robots may be deployed, include but are not limited to:

- Critical incidents
- Natural disasters
- Special events



## **LESS- LETHAL DEVICES**

### **40mm Launchers and Munitions**

40mm launchers and munitions were not used from May 6, 2023, to April 17, 2024.

Authorized usages:

Situations where the deployment of less-lethal impact or chemical munitions are authorized include but are not limited to:

- Self-destructive, dangerous, and/or combative individuals.
- Riot/crowd control and civil unrest incidents where the criminal behavior involved exceeds a failure to disburse or curfew violation.
- Circumstances where a tactical advantage can be obtained.
- Vicious animals
- Training exercises or approved demonstrations
- Tactical situations involving the deployment of the Department's SWAT Team including but not limited to, barricaded subjects.

### **PepperBall Launcher and Munitions**

PepperBall launcher and munitions were not used from May 6, 2023, to April 17, 2024.

Authorized usages:

Only officers who have received certification in the use of PepperBall are authorized to use PepperBall. Situations where the Pepperball may be deployed include, but are not limited to:

- Tactical situations involving the deployment of the Department's SWAT Team
- Training exercises or approved demonstrations
- Potentially vicious animals
- Circumstances where a tactical advantage can be obtained
- Riot/crowd control and civil unrest incidents
- Self-destructive, dangerous, and/or combative individuals

### **Chemical and Smoke Canisters**

Chemical and smoke canisters were not used from May 6, 2023, to April 17, 2024.

Authorized usages:

Only SWAT officers who have received POST certification in the use of chemical agents are authorized to use chemical agents. Situations where the chemical agents may be deployed include, but are not limited to:

- Self-destructive, dangerous, and/or combative individuals
- Riot/crowd control and civil unrest incidents
- Circumstances where a tactical advantage can be obtained.
- Potentially vicious animals
- Training exercises or approved demonstrations
- Tactical situations involving the deployment of the Department's SWAT Team.

## **FIREARMS AND AMMUNITION**

### **Rifles and Ammunition**

Rifles and associated ammunition were deployed, but never fired, various times during official law enforcement activities in accordance with CMPD policy.

Authorized usages:

Only officers POST certified in the use of the rifle are authorized to deploy them in the field. Situations where rifles may be used include, to prevent serious bodily injury or death to self or others and during training:

**RESOLUTION NO. 2024-XX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA,  
RENEWING ITS MILITARY EQUIPMENT POLICY**

**RECITALS**

- A. On September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481 ("AB 481"), adding Chapter 12.8, "Funding, Acquisition and Use of Military Equipment", to Division 7 of Title 1 of the Government Code (sections 7070 – 7075), relating to the use of military equipment by California law enforcement agencies; and
- B. AB 481 seeks to provide transparency, oversight, and an opportunity for meaningful public input on decisions regarding whether and how military equipment is funded, acquired, or used; and
- C. AB 481 requires, inter alia, the Police Department submit to the City Council an annual military equipment report for each type of military equipment approved by the City Council; and
- D. The City Council shall review its Ordinance approving the funding, acquisition, or use of military equipment at least annually and vote on whether to renew the Ordinance at a regular meeting; and
- E. The City Council shall determine, based on the annual military equipment report submitted, whether each type of military equipment identified in that report has complied with the standards for approval set forth in its Ordinance; and
- F. The City Council has reviewed the annual military report submitted by the Police Department and determined the military equipment has complied with the standards for approval set forth in its Ordinance; and
- G. The City Council previously renewed Ordinance No. 2022-03 by resolution of the City Council set forth below.
- H. The City Council desires to again renew Ordinance No. 2022-03.

**THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, DOES RESOLVE AS FOLLOWS:**

SECTION 1. The above recitals are true and correct and are a substantial part of this resolution.

SECTION 2. City of Costa Mesa Ordinance No. 2022-03 is hereby renewed.

SECTION 3. The City Clerk shall certify to passage and adoption thereof.

APPROVED AND ADOPTED this 4th day of June, 2024.

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John Stephens, Mayor

ATTEST:

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Brenda Green, City Clerk

**ORDINANCE NO. 2022-03****AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, ADOPTING AN AB 481 EQUIPMENT USE POLICY OF THE CITY OF COSTA MESA, CALIFORNIA GOVERNING THE USE OF MILITARY EQUIPMENT****THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY FIND AND RESOLVE AS FOLLOWS:**

**WHEREAS**, on September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481 ("AB 481"), adding Chapter 12.8, "Funding, Acquisition and Use of Military Equipment", to Division 7 of Title 1 of the Government Code (sections 7070 – 7075), relating to the use of equipment identified by the state as "military equipment" (hereinafter referred to as "AB 481 equipment") by California law enforcement agencies;

**WHEREAS**, AB 481 seeks to provide transparency, oversight, and an opportunity for meaningful public input on decisions regarding whether and how AB 481 equipment is funded, acquired, or used;

**WHEREAS**, the Costa Mesa Police Department is in possession of certain items of equipment that qualify as "military equipment" under AB 481 and further intends to acquire other items that fall under this definition;

**WHEREAS**, AB 481 requires, inter alia, that a law enforcement agency possessing and using such qualifying equipment must prepare a publicly released, written, military equipment use policy document (hereinafter referred to as the "AB 481 Equipment Use Policy") covering the, description, quantity, purpose, capabilities, use, lifespan, acquisition, maintenance, authorized use, fiscal impacts, procedures, training, oversight, and complaint process, applicable to the Department's use of such equipment;

**WHEREAS**, the policy must be approved by the City Council by ordinance, and reviewed annually thereafter; and

**WHEREAS**, the AB 481 equipment inventoried and presented to the City Council is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety;

**WHEREAS**, the proposed AB 481 Equipment Use Policy ("Policy") will safeguard the public's health, welfare, safety, civil rights, and civil liberties;

**WHEREAS**, the equipment is reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety;

**WHEREAS**, prior AB 481 equipment use complied with the applicable equipment use policy (which included equipment now defined as military equipment) that was in effect at the time;

**WHEREAS**, the Police Department has submitted the proposed Policy to the City Council and thereafter has made those documents available on the Police Department's website for at least 30 days prior to the public hearing concerning the AB 481 equipment at issue;

**WHEREAS**, the Policy satisfies the requirements of Government Code Section 7070(d);

**WHEREAS**, the City Council of the City of Costa Mesa, having received the information required under AB 481 regarding the Costa Mesa Police Department's use of AB 481 equipment as defined in said law, deems it to be in the best interest of the City to and hereby does approve the AB 481 Equipment Use Policy.

**WHEREAS**, all legal prerequisites prior to the adoption of this Ordinance have occurred.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COSTA MESA HERBY ORDAINS AS FOLLOWS:**

**Section 1:** Recitals. The City Council finds that all the recitals, facts, findings, and conclusions set forth above in the preamble of this Ordinance are true and correct.

**Section 2:** Approval of AB 481 Equipment Use Policy.

**AB 481 Equipment Use Policy.**

- (a) The AB 481 Equipment Use Policy shall govern the use of AB 481 equipment by the Costa Mesa Police Department.
- (b) The Policy shall be made publicly available on the Police Department's website for as long as the AB 481 equipment is available for use or as otherwise ordained by the City Council.
- (c) The Police Department shall submit an annual AB 481 equipment report to the City Council containing the information required by Government Code Section 7072 and the City Council shall thereafter determine whether each type of AB 481 equipment identified therein complied with the standards for approval set forth in Government Code Section 7071(d).

(d) The City Council shall on an annual basis and at a regular meeting thereof review this ordinance and vote on whether to renew it pursuant to Government Code Section 7071(e)(2).

(e) The definitions set forth in Government Code section 7070 shall apply to this ordinance. Any provision of state law referred to herein shall mean and include any amended or successor provision thereof.

**Section 3:** Compliance with CEQA. Adoption of this Ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061 (b)(3) (General Rule) of the CEQA Guidelines because it is not a “project” and because it can be seen with certainty that there is no possibility that the passage of this Ordinance will have a significant effect on the environment.

**Section 4:** Inconsistencies. Any provision of the Costa Mesa Municipal Code or appendices thereto inconsistent with the provisions of this Ordinance, to the extent of such inconsistencies and no further, is hereby repealed or modified to that extent necessary to affect the provisions of this Ordinance.

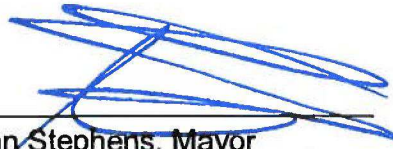
**Section 5:** Uncodified Ordinance. This Ordinance shall not be codified in the Costa Mesa Municipal Code unless and until the City Council so ordains.

**Section 6:** Severability. If any chapter, article, section, subsection, subdivision, sentence, clause, phrase, word, or portion of this Ordinance, or the application thereof to any person, is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portion of this Ordinance or its application to other persons. The City Council hereby declares that it would have adopted this Ordinance and each chapter, article, section, subsection, subdivision, sentence, clause, phrase, word, or portion thereof, irrespective of the fact that any one or more subsections, subdivisions, sentences, clauses, phrases, or portions of the application thereof to any person, be declared invalid or unconstitutional. No portion of this Ordinance shall supersede any local, state, or federal law, regulation, or codes dealing with life safety factors.

**Section 7:** Effective Date. This Ordinance shall become effective thirty (30) days following its adoption.

**Section 8:** Certification. The City Clerk shall certify the adoption of this Ordinance and shall cause the same to be posted or published in the manner as required by law.

APPROVED AND ADOPTED on this 2<sup>nd</sup> day of August, 2022.

  
\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Brenda Green, City Clerk

  
\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney 

STATE OF CALIFORNIA    )  
COUNTY OF ORANGE    )     ss  
CITY OF COSTA MESA    )

I, Brenda Green, CITY CLERK of the City of Costa Mesa California, do hereby certify that the foregoing ordinance was regularly introduced at a regular meeting of the City Council held on the 19<sup>th</sup> day of July, 2022, and adopted by the City Council of the City of Costa Mesa, California, at a regular meeting thereof held on the 2<sup>nd</sup> day of August, 2022, by the following vote of the City Council:

AYES: COUNCIL MEMBERS: CHAVEZ, GAMEROS, HARLAN, HARPER,  
REYNOLDS, MARR, AND STEPHENS.

NOES: COUNCIL MEMBERS: NONE.

ABSENT: COUNCIL MEMBERS: NONE.

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 3<sup>rd</sup> day of August, 2022.

  
\_\_\_\_\_  
Brenda Green, City Clerk



Policy  
**706**

Costa Mesa  
Police Department  
Costa Mesa PD Policy Manual

**706.5 AB 481 EQUIPMENT INVENTORY  
VEHICLES**

- (A) **Mobile Command Vehicle (MCV):** A vehicle used during critical incidents as a field- based command post, providing Incident Commanders with access to Department computer systems and dispatch center.
1. **Description, cost, quantity, and capabilities:** 2021 Freightliner MT-55 chassis (custom built) vehicle, approximate cost: \$1.2 Million, quantity: not to exceed 1. The MCV can also be utilized for SWAT/CNT and other critical incidents, significant, preplanned events, searching for missing persons, natural disasters, and community events. The MCV has redundant and supplemental communications capabilities increasing public safety interoperability during complex incidents or those requiring supplemental communications capabilities for coordination.
  2. **Purpose:** Used for critical incidents based on the circumstances of a specific event, large event, or natural disaster to effectively and efficiently serve the community.
  3. **Authorized Use:** Only officers trained in the use and deployment of the MCV shall drive the vehicle under the direction of the Chief of Police, Field Operations Captain, Support Services Captain, SWAT Commander, Watch Commander, or their designee. Situations where the MCV may be deployed include but are not limited to critical incidents, natural disasters, special events, training, and emergencies.
  4. **Lifespan:** The MCV has an estimated lifespan of approximately 20-years; however, upgrades are required annually to maintain communications and IT systems.
  5. **Fiscal Impact:** The MCV was authorized in 2021 and purchased in 2022. Annual maintenance costs are estimated to be approximately: \$6,000. Annual communication licensing, subscriptions, and required upgrades are estimated to be approximately: \$6,000
  6. **Training:** Drivers/Operators shall receive safe handling and maneuvering training on a closed training course. Once the operator has shown competence in vehicle handling, the driver/operator will drive the vehicle with an experienced driver throughout the city.
  7. **Legal and Procedural Rules:** It is the policy of the Department to use the MCV in accordance with State and Federal law and department policy.
- (B) **Armored Rescue Vehicles (ARVs):** Commercially-produced, ballistic protected, wheeled vehicles designed for law enforcement purposes.

1. **Description, cost, quantity, and capabilities:**
  - (a) Lenco BearCat, cost approximately: \$318, 000, quantity: not to exceed 1. The Lenco BearCat is an armored rescue vehicle that provides its occupants with ballistic protection beyond ballistic shields or personal body armor. It offers greater safety to community members and officers during high-risk incidents. It is capable of seating a driver and approximately 7 passengers.
2. **Purpose:** Used in response to critical incidents to enhance officers and community safety, improve scene containment and stabilization, and assist in resolving critical incidents. Additionally, ARVs may be deployed as displays for community outreach events.
3. **Authorized Use:** ARV use shall be authorized by the Chief of Police, Division Commander, Watch Commander or SWAT Commander based on the specific circumstances of a given critical incident. ARVs shall only be used by personnel trained in their deployment and in a manner consistent with Department policies/procedures. Situations where the ARVs may be deployed include but are not limited to critical incidents, natural disasters, special events, training, and emergencies.
4. **Lifespan:** The ARV has an estimated lifespan of approximately 20 years.
5. **Fiscal Impact:**
  - (a) Lenco BearCat: Annual maintenance cost approximately: \$4,000
6. **Training:** All drivers/operators shall attend formalized instruction in vehicle operations, practical driving instruction, and deployment procedures.
7. **Legal and Procedural Rules:** It is the policy of the department to use the ARV in accordance with State and Federal law and department policy.

## **SPECIALIZED TACTICAL EQUIPMENT**

- (A) **Tactical Robot:** A remotely controlled, tracked, robot equipped with cameras and two-way audio communication capabilities.

1. **Description, cost, quantity, and capabilities:** IROBOT FASTPAC PACKBOT TACTICAL ROBOT, cost: on loan from US military, quantity: not to exceed 2. A remotely operated tactical robot providing officers with the ability to observe the interior of a structure without entering. This capability increases the safety of community members, officers, and suspects by providing the operator with the ability to observe and locate subjects without the risk of a face-to-face confrontation. Additionally, the remote, two- way, communication capability allows operators to de-escalate situations by negotiating the surrender of barricaded subjects.
2. **Purpose:** To be used during tactical incidents to safely search a structure without exposing officers and/or community members to the risk of a face-to-face confrontation.
3. **Authorized Use:** The tactical robot shall only be deployed by Department personnel trained in its use, and with the approval of the SWAT Commander,

Watch Commander, or their designee. Situations where the robots may be deployed include but are not limited to critical incidents, natural disasters, special events, training, and emergencies.

4. **Lifespan:** The robot's lifespan is approximately 10 years.
  5. **Fiscal Impact:** The iRobot FASTPAC Packbot was loaned to the Department in 2021. The Department paid approximately \$500 in shipping costs. Annual maintenance cost of approximately: \$200.
  6. **Training:** All operators shall receive initial training before deploying the robot in the field.
  7. **Legal and Procedural Rules:** The Department shall only use the robot pursuant to State and Federal Law and department policy.
- (B) **Unmanned Aerial System (UAS):** An unmanned aircraft and the associated equipment necessary to control it remotely.
1. **Description, cost, quantity, and capabilities:**
    - (a) DJI Mini 2-6, approximate cost: \$909 each, quantity: not to exceed 15. Utilizing DJI's OcuSync 2.0 2.4/5.8 GHz wireless transmission technology, the Mini 2 can be operated from up to 6.2 miles distance from the operator while still providing video of what the drone records. The Mini 2 can also be flown as high as 2.5 miles and withstand 19 to 24 mph winds. The DJI Mini 3 is an upgrade from the DJI Mini 2. It features a Tri-Directional Obstacle Sensing (Forward/Backward/Downward), Record Up to 4K/60fps Video and 4K/30fps HDR Video, 34-min Max Flight Time, True Vertical Shooting, FocusTrack (ActiveTrack, Spotlight, and Point of Interest). This UAS is able to fly indoors unlike other UAS systems.
    - (b) Autel EVO II 640T, approximate cost: \$5,400, quantity: not to exceed 4. The EVO II 640T features a high-resolution thermal camera, which enables the ability to capture incredible detail in dark environments, not previously possible on an aerial drone of this size. Thermal vision capabilities can be combined with the 8K/49MP visual camera for visual intelligence. 12 visual sensors provide omnidirectional obstacle avoidance.
    - (c) Autel EVO II Pro, approximate cost: \$3,300 each, quantity: not to exceed 5. The EVO II Pro features a high resolution camera with the ability to capture incredible video and photo details. Twelve visual sensors provide omnidirectional obstacle avoidance.
    - (d) LOKI MK2, approximate cost: \$6,500, quantity: not to exceed 3. LOKI is the world's first purpose-built tactical UAS. Designed and built in conjunction with several of the world's top counter-terror units, LOKI Mk2 solves virtually all of the problems associated with the tactical use of commercial UAS systems. LOKI is intended for close-quarter, indoor, and outdoor tactical scouting missions, and features a highly sensitive Night-Day + IR sensor camera giving it the ability to fly and see in complete darkness.

- (e) DJI Mavic 3T, approximate cost: \$3,889 quantity: not to exceed 4. The DJI Mavic 3T features a high-resolution thermal camera, which enables the ability to capture incredible detail in dark environments, not previously possible on an aerial drone of this size. Thermal vision capabilities can be combined with the 4K/60MP visual camera for visual intelligence. 12 visual sensors provide omnidirectional obstacle avoidance and dual tele cameras.
  - (f) DJI Avata Pro, approximate cost: \$1,428, quantity: not to exceed 2. DJI Avata Pro Immersive Flight Experience, Intuitive Motion Control, 4K/60fps 155° Super-Wide FOV Videos, Powerful Video Stabilization, Enhanced Safety with Built-in Propeller Guard, 1080p/100fps video transmission quality: the lowest latency of 30 ms, Dual 1080p Micro-OLED Screens. Great for interior flying for high-risk situations.
  - (g) DJI Matrice 300 RTK, approximate cost \$20,000, quantity: not to exceed 2. DJI Matrice 300 RTK, would be used for Drone as a First Responder (DFR). DJI Matrice has a flight time of 55 minutes, 6-directional sensing and positing, night-vision FPV camera, max horizontal speed 51 MPH, Forward/Backward/Downward FOV, operating frequency 2.4/5.8GHz, 12-mile radius. Great for day-to-day operation and able to fly in harsh environments.
  - (h) Skydio X10, approximate cost \$30,000, quantity: not to exceed 2. Skydio X10, would be used for Drone as a First Responder (DFR). Skydio X10 has a flight time of 40 minutes, max horizontal speed 45 MPH, Forward/Backward/Downward FOV, 7.5 mile radius, integrated with FLOCK safety cameras and AXON, controlled by remote or browser, and onboard AI capability. Great for day to day operation and able to fly in harsh environments.
  - (i)
2. **Purpose:** To be deployed when its capabilities would assist officers or incident commanders with the following situations, which include but are not limited to:
    - (a) Major collision investigations.
    - (b) Search for missing persons.
    - (c) Natural disaster management.
    - (d) Crime scene photography.
    - (e) SWAT, tactical, or other public safety and life preservation missions.
    - (f) In response to specific requests from local, State, or Federal fire authorities for fire response and/or prevention.
  3. **Authorized Use:** Only assigned operators who have completed the required training shall be permitted to operate any UAS during approved missions. Situations where UASs may be deployed include but are not limited to critical incidents, natural disasters, special events, training, and emergencies.
  4. **Lifespan:** All UAS equipment has an estimated lifespan of approximately 3-5 years.

5. **Fiscal Impact:** The Department is in the process of identifying a funding source for the UAS program, including an application for grant funding. The estimated annual cost of the UAS program maintenance is approximately \$10,000.
  6. **Training:** All Department UAS operators will be licensed by the Federal Aviation Administration for UAS operation. In addition, each operator must attend ongoing monthly training.
  7. **Legal and Procedural Rules:** The Department will only deploy the UAS for official law enforcement purposes, and in a manner that respects the privacy of our community, pursuant to State and Federal law and department policy.
- (C) **NIGHT VISION (NVGs):** Optical device to increase an officer's ability to see at night or in low-light conditions.
1. **Description, cost, quantity, and capabilities:** MUM-14XR-5 night vision monocular, cost: on loan from US military, quantity: not to exceed 40. The MUM-14XR-5 is a high performance modular, hand-held passive night vision monocular device that utilizes a single Generation III intensifier tube to provide crisp, clear images under the darkest conditions. The monocular "single tube / single eyepiece" approach to night vision missions is based upon the proven concept that independent use of each eye maximizes the ability of the user to operate under a wide range of low light conditions and maintain maximum situational awareness.
  2. **Purpose:** To be deployed when its view would assist officers or incident commanders with the following situations, which include but are not limited to:
    - (a) Search for missing persons.
    - (b) Natural disaster management.
    - (c) SWAT, tactical, or other public safety and life preservation missions.
  3. **Authorized Use:** NVGs shall only be used by trained members of the Department's SWAT Team during situations that include but are not limited to the following:
    - (a) By officers who have been trained in their proper use
    - (b) In hostage and barricaded subject situations
    - (c) In high-risk warrant (search/arrest) services where there may be extreme hazards to officers
    - (d) During other high-risk situations where their use would enhance officer safety and the safety of community members
    - (e) During training exercises
  4. **Lifespan:** Is approximately 10 years
  5. **Fiscal Impact:** Loaned from US military. No annual maintenance costs.
  6. **Training:** All Department members who have been issued NVG's will train

with them on an annual basis.

7. **Legal and Procedural Rules:** The Department will only utilize NVGs for official law enforcement purposes and pursuant to State and Federal law and department policy.
- (D) **Long Range Acoustic Device (LRAD):** The LRAD is a high-intensity directional acoustical array for long-range, crystal clear hailing, notification, and an unmistakable warning tone. The LRAD is primarily used as a communication device.
1. **Description, cost, quantity, and capabilities:** LRAD 100x, approximate cost: \$10,703.56, quantity: not to exceed 1. Self-contained, portable, and featuring an extended voice broadcast range out to 600 meters, the LRAD 100X ensures voice messages are clearly heard and understood. LRAD's optimized driver, waveguide, and power efficiency technologies enable the LRAD 100X to provide several hours of clear, continuous communication from a single battery charge.
  2. **Purpose:** To be used to issue dispersal orders during crowd and riot control situations or to address the public in the event of civil emergencies, natural disasters, evacuations, and police incidents (e.g., missing persons, perimeters for wanted suspects/K9 deployments, etc.). The LRAD may also be used to issue a warning tone.
  3. **Authorized Use:** LRADs shall only be used by personnel trained in its deployment and used in a manner consistent with State and Federal law and training.
  4. **Lifespan:** LRADs have an estimated lifespan of approximately 25 years.
  5. **Fiscal Impact:** Annual maintenance cost of approximately \$300.
  6. **Training:** All operators receive training before operating any LRADs in the field.
  7. **Legal and Procedural Rules:** The Department shall only utilize the LRAD for official law enforcement purposes and pursuant to State and Federal law and department policy.

## LESS-LETHAL DEVICES

- (A) **40MM Launchers and Munitions:** 40MM launchers are utilized by Department personnel as a less-lethal tool to deploy less-lethal impact munitions and chemical agents.
1. **Description, cost, quantity, and capabilities:**
    - (a) DEFENSE TECHNOLOGY Single Shot 40MM Launcher, #1300, approximate cost: \$1,000, quantity: not to exceed 100. The 40MM Single Launcher is a tactical single-shot launcher that has an Integrated Front Grip (IFG), equipped with an EOTech holographic sight system. It will fire standard 40mm less-lethal ammunition, up to 4.8 inches in cartridge length. It will launch a 40MM less-lethal round up to 131 feet.
    - (b) DEFENSE TECHNOLOGY Tactical 4-Shot 40MM Launcher, #1440.

Cost approximately \$1,800. Quantity: not to exceed 6. Designed for riot and tactical situations, the Defense Technology 1440 40mm Tactical 4-Shot Launcher is low-profile and lightweight, providing multi-shot capability in an easy to carry launcher. It features the Rogers Super Stoc expandable gun stock, an adjustable Picatinny mounted front grip, and a unique direct-drive system to advance the magazine cylinder. It is equipped with a EOTech holographic sight system.

- (c) B&T GL06 BT-31000-A Single Shot 40MM Launcher approximate cost: \$1,400 each, quantity: not to exceed 4. Designed from the ground up for lightweight, accurate, and rapid deployment, the B&T GL06 launcher and SIR (Safe Impact Round) ammunition family is the state of the art in a point-of-aim/point-of-impact "less lethal" system created specifically for public order, law enforcement and peacekeeping operations. Rifled Barrel for Precision Accuracy, Folding Stock, Familiar Ergonomic Controls, Multiple Picatinny Accessory Rails. Color: Black, material: Polymer / Aluminum. Caliber: 40mm, Barrel Length: 11", Twist Rate: 1:47, Length: 15.2-23.5 ", Weight 4.6 Lbs, Action: Single Shot.
- (d) DEFENSE TECHNOLOGY, 40MM EXACT IMPACT SPONGE, #6325, cost approximately: \$20, quantity: not to exceed 500. A less lethal 40mm lightweight plastic and foam projectile fired from a single or multi-round purpose-built 40mm launcher with a rifled barrel at 325 FPS. The 30-gram foam projectile delivers 120 ft/ lbs. of energy on impact. The 40mm Exact Impact Sponge Round provides accurate and effective performance when fired from the approved distance of not less than ten (10) feet and as far as 131 feet from the target.
- (e) DEFENSE TECHNOLOGY, 40MM DIRECT IMPACT CS CRUSHABLE FOAM ROUND, #6320, cost approximately: \$18, quantity: not to exceed 60. A less lethal 40MM lightweight plastic and crushable foam projectile fired from a single or multi-round purpose-built 40mm launcher with a rifled barrel at 295 FPS. The 39-gram crushable foam projectile delivers 120 ft./lbs. of energy upon impact in addition to the dispersion of 5 grams of CS irritant. The 40mm Direct Impact CS Round provides accurate and effective performance when fired from the approved distance of not less than ten (10) feet and as far as 120 feet from the target. Only trained members of the Department's SWAT Team are authorized to deploy the 40mm Direct Impact CS round.
- (f) DEFENSE TECHNOLOGY, DIRECT IMPACT MARKING CRUSHABLE FOAM ROUND, # 6326, cost approximately: \$21, quantity: not to exceed 50. A less lethal 40MM lightweight plastic and foam projectile with a green marking agent, fired from a single or multi-round purpose built 40MM launcher with a rifled barrel at 325 FPS. The 30-gram foam projectile delivers up to 120 ft./lbs. of energy upon impact. The 40MM Direct Impact Marking Crushable Foam Round provides accurate and effective performance when fired from the approved distance of not less than then (10) feet and as far as 131 feet from the target. Only trained members of the Department's SWAT Team are authorized to deploy the 40mm Marking Round.

- (g) DEFENSE TECHNOLOGY, EXACT IMPACT LE 40MM EXTENDED RANGE SPONGE ROUND, #6325LE, cost approximately: \$25, quantity: not to exceed 50. A less lethal 40mm lightweight plastic and foam projectile fired from a single or multi-round purpose-built 40mm launcher with a rifled barrel at 400 FPS. The 40mm Exact Impact Extended Range Sponge Round provides accurate and effective performance when fired from the approved distance of not less than 33 feet, and as far as 230 feet from the target. Only trained members of the Department's SWAT Team are authorized to deploy the 40mm Extended Range Sponge Round.
  - (h) DEFENSE TECHNOLOGY, 40MM FERRET POWDER BARRICADE ROUND, CS, #1292, cost approximately: \$25, quantity: not to exceed 50. The Ferret 40 mm Barricade Penetrating Round is filled with a CS powder chemical agent. It is a frangible projectile that is spin-stabilized, utilizing fins and barrel rifling. It is non-burning and used by tactical teams to penetrate barriers and deliver a chemical agent. Only trained members of the Department's SWAT Team are authorized to deploy the 40mm Ferret Powder Barricade Round.
  - (i) DEFENSE TECHNOLOGY, 40MM FERRET LIQUID BARRICADE ROUND, CS, #1262, cost approximately: \$25, quantity: not to exceed 20. The Ferret 40 mm Barricade Penetrating Round is filled with a CS liquid chemical agent. It is a frangible projectile that is spin-stabilized, utilizing fins and barrel rifling. It is non-burning and used by tactical teams to penetrate barriers and deliver a chemical agent. Only trained members of the Department's SWAT Team are authorized to deploy the 40mm Ferret Liquid Barricade Round.
  - (j) DEFENSE TECHNOLOGY Single Shot 40MM Launcher, #1425, cost approximately: \$1,000, quantity: not to exceed 100. The 40MM Single Launcher is a tactical single-shot launcher that features an expandable Rogers Super Stoc and adjustable Integrated Front Grip (IFG), equipped with an EOTech holographic sight system. It will fire standard 40mm less-lethal ammunition, up to 4.8 inches in cartridge length. It will launch a 40MM less-lethal round up to 131 feet.
8. **Purpose:** To limit the escalation of conflict where the employment of lethal force is prohibited or undesirable.
9. **Authorized Use:** Situations where the deployment of less-lethal impact or chemical munitions are authorized include but are not limited to:
- (a) Self-destructive, dangerous, and/or combative individuals
  - (b) Riot/crowd control and civil unrest incidents where the criminal behavior involved exceeds a failure to disburse or curfew violation.
  - (c) Circumstances where a tactical advantage can be obtained
  - (d) Vicious animals
  - (e) Training exercises or approved demonstrations



- (f) Tactical situations involving the deployment of the Department's SWAT Team including, but not limited to barricaded subjects.
  - 10. **Lifespan:**
    - (a) DEFENSE TECHNOLOGY Single Shot Launcher is approximately 20 years
    - (b) DEFENSE TECHNOLOGY Tactical 4-Shot Launcher is approximately 20 years
    - (c) All munitions listed above are approximately 5 years
  - 11. **Fiscal Impact:** Annual maintenance for the 40MM launchers is approximately \$50 each.
  - 12. **Training:** Personnel deploying less-lethal or chemical agents will be trained in their use and deployment before using them in the field. All training will be conducted by a POST-certified less-lethal or chemical agent instructor.
  - 13. **Legal and Procedural Rules:** It is the department's policy to use all less-lethal devices and associated munitions in accordance with State and Federal law and department policy.
- (E) **PepperBall Launcher and Munitions:** A less-lethal device that discharges projectiles designed to breach glass or projectiles containing chemical agents
- 1. **Description, cost, quantity, and capabilities:**
    - (a) PepperBall FTC Launcher, cost approximately: \$510 each, quantity: not to exceed 10. Semi- automatic launcher system with a firing rate of 10-12 RPS. Compact lightweight modular design. Ambidextrous rotational safety switch. 30 cubic inch high capacity high-pressure air system. Designed for use with high-pressure air.
    - (b) PepperBall INERT Powder Projectiles, cost approximately: \$300 for a case of 375, quantity: not to exceed 6 cases. Inert projectiles used for training purposes.
    - (c) PepperBall LIVE-X PAVA / Oleoresin Capsicum (OC), cost approximately: \$1,100 for a case of 375, quantity: not to exceed 4 cases. Contains a powerful concentration of PAVA pepper powder. One round of LIVE-X™ contains the equivalent to 10 regular PepperBall rounds.
  - 2. **Purpose:** To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for the use of PepperBall may include, but are not limited to:
    - (a) Tactical situations involving the deployment of the Department's SWAT Team
    - (b) Training exercises or approved demonstrations
    - (c) Potentially vicious animals
    - (d) Circumstances where a tactical advantage can be obtained

- (e) Riot/crowd control and civil unrest incidents
    - (f) Self-destructive, dangerous, and/or combative individuals
  - 3. **Authorized Use:** Only officers who have received certification in the use of PepperBall are authorized to use PepperBall. Situations where the Pepperball may be deployed include but are not limited to critical incidents, emergencies, and training.
  - 4. **Lifespan:**
    - (a) PepperBall FTC Launcher approximately 20 years
    - (b) All PepperBall projectiles have a lifespan of approximately 3 years.
  - 5. **Fiscal Impact:** Annual maintenance for the PepperBall launchers is approximately \$50.
  - 6. **Training:** Only officers who have been properly trained will be permitted to deploy and use Pepperball.
  - 7. **Legal and Procedural Rules:** The Department will only deploy PepperBall for law enforcement purposes and in accordance with State and Federal law and department policy.
- (F) **Chemical Agent and Smoke Canisters:** Canisters that disburse chemical agents and/or smoke when deployed.
- 1. **Description, cost, quantity, and capabilities:**
    - (a) DEFENSE TECHNOLOGY, RIOT CONTROL CS gas, #1082, cost approximately: \$41, quantity: not to exceed 100. The Riot Control CS is a continuous discharge canister. This canister can be hand thrown or launched from a fired delivery system. The canister is 6.0in. by 2.35 in. and holds an approximately 2.7 oz. of active agent payload. It has an approximate burn time of 20-40 seconds.
    - (b) DEFENSE TECHNOLOGY, FLAMELESS TRI-CHAMBER CS CANISTER, #1032, cost approximately; \$32, quantity: not to exceed 10. The Tri-Chamber Flameless CS canister design allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. The canister is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject. This canister will deliver approximately .70 ounces of agent during its 20-25 seconds burn time. The Tri-Chamber Flameless canister can be used in crowd control and tactical deployment situations by Law Enforcement and Corrections but was designed with the barricade situation in mind. Its applications in tactical situations are primarily to detect and/or dislodge barricaded subjects. The purpose of the Tri- Chamber Flameless canister is to minimize the risks to all parties through pain compliance, temporary discomfort, and/or incapacitation of potentially violent or dangerous subjects. The Tri-Chamber Flameless canister provides the option of delivering a pyrotechnic chemical device indoors, maximizing the chemicals' effectiveness via heat and vaporization while minimizing or negating the chance of fire to the structure.

- (c) DEFENSE TECHNOLOGY, POCKET TACTICAL CANISTER, CS, #1016, cost approximately: \$23, quantity: not to exceed 100. The Pocket Tactical CS Canister is small and lightweight. The 0.9 oz. of active agent will burn approximately 20-40 seconds. At 4.75 in. by 1.4 inches in size, it easily fits in most tactical pouches. Though this device is slightly over four inches in length, it produces a smoke cloud so fast it appears to be an enveloping screen produced by a full-size tactical canister.
  - (d) DEFENSE TECHNOLOGY, MAXIMUM SMOKE CANISTER, #1073, cost approximately: \$35, quantity: not to exceed 25. The Maximum Smoke canister is specifically designed for outdoor use in a crowd control capacity with a high volume of continuous burn that expels its payload in approximately 1.5 minutes through four gas ports located on top of the canister. This can be used to conceal tactical movement or re-route a crowd.
2. **Purpose:** To limit the escalation of conflict where employment of lethal force is prohibited or undesirable. Situations for the use of the less-lethal canisters may include, but are not limited to:
    - (a) Self-destructive, dangerous, and/or combative individuals
    - (b) Riot/crowd control and civil unrest incidents
    - (c) Circumstances where a tactical advantage can be obtained
    - (d) Potentially vicious animals
    - (e) Training exercises or approved demonstrations
    - (f) Tactical situations involving the deployment of the Department's SWAT Team
  3. **Authorized Use:** Only SWAT officers who have received POST certification in the use of chemical agents are authorized to use chemical agents. Situations where the chemical agents may be deployed include but are not limited to critical incidents, emergencies, and training.
  4. **Lifespan:** Approximately 5 years from manufacturing date.
  5. **Fiscal Impact:** No annual maintenance costs
  6. **Training:** SWAT Team members utilizing chemical agent canisters are certified by POST less lethal and chemical agents instructors.
  7. **Legal and Procedural Rules:** The Department will only deploy chemical agents for law enforcement purposes and in accordance with State and Federal law and department policy.

## SPECIALTY MUNITIONS

- (A) **Breaching Shotguns and Munitions:** Shotguns and specialty munitions utilized to access secured structures when no other means have proven successful.
  1. **Description, cost, quantity, and capabilities:**
    - (a) REMINGTON 870 BREACHING SHOTGUN, cost approximately:

\$500, quantity 2: not to exceed 2. The breaching shotgun is a standard patrol issue shotgun that is shortened to improve maneuverability in a tactical environment.

- (b) **DEFENSE TECHNOLOGY, TKO 12-GAUGE BREACHING ROUND**, cost approximately: \$7, quantity: not to exceed 100. The 12-Gauge TKO Breaching Round is a 12-Gauge shell loaded with a compressed zinc slug, utilizing smokeless powder as a propellant. It is a widely used method to breach door locks or hinges for entry during tactical operations. When properly deployed, the TKO can defeat door lock mechanisms, doorknobs, hinges, deadbolts, safety chains, and padlocks on both wooden and hollow core doors. Upon impact with the target, the zinc slug disintegrates into a fine powder eliminating fragmentation.

- 2. **Purpose:** Used to defeat locking mechanisms on doors or gates when mechanical breaching is ineffective or not feasible due to environmental factors.
- 3. **Authorized Use:** Breaching shotguns and munitions shall only be utilized by trained members of the Department's SWAT Team and only with the approval of the Incident Commander, SWAT Commander, or their designee during tactical incidents or training exercises.
- 4. **Lifespan:**
  - (a) Remington Breaching Shotguns approximately 25 years
  - (b) TKO 12-Gauge Breaching Round approximately 5 years
- 5. **Fiscal Impact:** Annual maintenance of shotguns, approximately \$100
- 6. **Training:** All SWAT Team members deploying breaching shotguns and munitions shall receive initial training before utilizing them in the field.
- 7. **Legal and Procedural Rules:** The Department will only utilize breaching shotguns and munitions for official law enforcement purposes in accordance with State and Federal law and department policy.

- (B) **Noise Flash Diversionary Devices (NFDD):** A device used to distract or divert a person's attention.

- 1. **Description, cost, quantity, and capabilities:** DEFENSE TECHNOLOGY LOW-ROLL NON-RELOADABLE DISTRACTION DEVICE, #8902NR cost approximately: \$42, quantity: not to exceed 100. A non-bursting, non-fragmenting single-bang device that produces a thunderous bang with intense bright light. Ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high-risk arrest situations.
- 2. **Purpose:** A diversionary device is ideal for distracting dangerous suspects during assaults, hostage rescue, room entry, or other high-risk arrest situations. To produce atmospheric overpressure and brilliant white light and, as a result, can cause short-term (6 - 8 seconds) physiological/psychological, sensory deprivation to give officers a tactical advantage.
- 3. **Authorized Use:** Diversionary Devices shall only be used by trained

members of the Department's SWAT Team during situations that include but are not limited to the following:

- (a) By officers who have been trained in their proper use
  - (b) In hostage and barricaded subject situations
  - (c) In high-risk warrant (search/arrest) services where there may be extreme hazards to officers
  - (d) During other high-risk situations where their use would enhance officer safety
  - (e) During training exercises
- 4. **Lifespan:** Until deployed
  - 5. **Fiscal Impact:** No annual maintenance
  - 6. **Training:** Prior to use, officers must attend diversionary device training conducted by Post certified instructors.
  - 7. **Legal and Procedural Rules:** The Department will only utilize NFDDs for official law enforcement purposes and pursuant to State and Federal law and department policy.

## **FIREARMS AND AMMUNITION**

- (A) **Rifles:** Shoulder-fired firearms, with long spirally grooved barrels, intended to cause projectiles to spin, improving accuracy over a long distance.

- 1. **Description, cost, quantity, and capabilities:**

- (a) COLT LAW ENFORCEMENT CARBINE 5.56mm (.223 Rem) PATROL RIFLE (6920) equipped with an EO-Tech Holographic sight, tactical light, and sling, cost approximately: \$1,588, quantity: not to exceed 100. Action: Gas Operated Semi-Auto, Caliber: 223 Remington/5.56 NATO, Barrel Length: 16.1", Capacity: 30+1, Trigger: Standard, Safety: Reversible Safety Selector, Weight: 6.95 lbs, Stock: Black 4-Position Collapsible, Metal Finish: Black, Muzzle: A2 Flash Hider, Receiver Material: 7075-T6 Aluminum, Sights: A2 Front, Barrel Description: Chrome-Lined, Twist: 1:7" Purpose: Duty \ Range, Finish: Black, Overall Length: 32" to 35" Features: Front Barrel Lug/ Ejection Port Cover, Effective Range: 400m
- (b) COLT M4 CARBINE COMMANDO (R0933) / CQB (LE6946) 5.56mm (.223 Rem) SWAT RIFLE equipped with an EO-Tech holographic sight, tactical light, and sling, cost approximately: \$1,300, quantity: not to exceed 30. Action: Gas Operated Full-Auto, Caliber: 223 Remington /5.56 NATO, Barrel Length: 10.3" or 11.5", Capacity: 30+1, Trigger: Standard, Safety: Reversible Safety Selector, Weight: 6.25 lbs, Stock: Black 4-Position Collapsible, Metal Finish: Black, Muzzle: A2 Flash Hider, Receiver Material: 7075-T6 Aluminum, Sights: A2 Front, Barrel Description: Chrome-Lined, Twist: 1:7" Purpose: Duty \ Range, Finish: Black, Overall Length: 26" to 29.5" Features: Front Barrel Lug/ Ejection

Port Cover, Effective Range: 400m.

- (c) SIG SAUER MPX SWAT 9mm SUBMACHINE GUN equipped with EO-Tech holographic sight, tactical light, and sling. Cost approximately: \$1,800, Quantity: not to exceed 20. Action: Short Stroke Piston, Full-Auto, Caliber: 9mm NATO (9x19mm), Barrel Length: 8", Capacity: 30+1, Trigger: Standard, Safety: Ambidextrous Safety Selector, Weight: 5.6 lbs, Stock: Folding or 5 Position telescoping, Metal Finish: Black, Muzzle: A1 Flash Hider, Receiver Material: 7075-T6 Aluminum, Sights: folding front and rear, Barrel Twist: 1:10" Purpose: Duty \ Range, Finish: Black, Overall Length: 26" Effective Range: 200m.
  - (d) COLT LE6943 5.56 (.223 Rem.) TRAFFIC / PATROL RIFLE equipped with EOTech holographic sight and sling, cost approximately: \$1,700, quantity: not to exceed 20. The LE6943 displays fresh ingenuity with Mil-Spec hammer and trigger pivot pins, 11.5-inch barrel, a Magpul MBUS backup sight and a folding front sight for enhanced optical solutions, and a straight gas tube and a removable lower rail, which provides modularity for under mounting accessories. The patented one-piece monolithic upper receiver incorporates a continuous Mil-Spec rail from the rear of the upper receiver to the front sight. This feature affords unmatched repeatability for mounting optical systems, not found with separate handguard rail systems. Designed with accuracy in mind, its true free-floating barrel provides the enhanced accuracy necessary for long-range acquisition capability.
  - (e) DANIEL DEFENSE DD5 V3 RIFLE 7.62x51mm (.308 WIN) equipped with a telescopic or holographic sight, tactical light, and sling, cost approximately: \$2,123, quantity: not to exceed 4. Action: Gas Operated Semi-Automatic, Caliber 7.62 x 51 mm, Barrel length 16", Overall Length: 33" – 37", Weight: 8.3 lbs, Magazine Capacity: 20 rounds, Barrel Specifications: 1:10 Twist, hammer forged and chrome lined.
- 2. **Purpose:** Used as precision weapons to address threats that exceed the capability of the Department's standard-issue handgun.
  - 3. **Authorized Use:** Only members POST certified in the use of the rifle are authorized to deploy them in the field. Situations where rifles may be used include to prevent serious bodily injury or death to self or others and during training.
  - 4. **Lifespan:**
    - (a) COLT LAW ENFORCEMENT CARBINE PATROL RIFLE approximately: 15 years
    - (b) COLT M4 CARBINE COMMANDO / CQB SWAT RIFLE approximately: 10 years
    - (c) SIG SAUER MPX SWATSUBMACHINE GUN approximately: 10 years
    - (d) COLT LE6943 TRAFFIC PATROL RIFLE approximately: 15 years
    - (e) DANIEL DEFENSE DD5 V3 RIFLE approximately 10 years

5. **Fiscal Impact:** Annual maintenance for each rifle is approximately \$50
6. **Training:** Prior to using a rifle, officers must be certified by POST instructors in the operation of the rifle. Additionally, all members that operate any rifle are required to pass a range qualification two times a year.
7. **Legal and Procedural Rules:** The department will use rifles in accordance with State and Federal law and department policy. .
8. **Description, cost, quantity, and capabilities:**
  - (a) WINCHESTER .223/5.56 55-grain RANGER SOFT-POINT RIFLE ROUND, cost approximately: \$607 per case of 1000, quantity: not to exceed 30 cases. Winchester ammunition features a lead core 55-grain non-corrosive, soft-point bullet in a reloadable brass casing.
  - (b) WINCHESTER .223/5.56 55-grain NATO M193 RIFLE ROUND, cost approximately: \$378 per case of 1000, quantity: not to exceed 30 cases. Winchester ammunition features a lead core 55-grain full metal jacket, non-corrosive boxer primer, in a reloadable brass casing.
  - (c) WINCHESTER.223/5.56 FRANGIBLE TRAINING AMMUNITION, cost approximately: \$285 per case of 200, quantity: not to exceed 30 cases. Winchester Frangible .223 Remington ammunition is loaded with a 55-grain Reduced Hazard Training (RHT) bullet. BallistiClean features frangible Reduced Hazard Training bullets that break-up immediately on contact with metal targets, significantly reducing ricochet and backlash danger. BallistiClean loads feature a copper-plated primer and a "NT" (non-toxic) headstamp to clearly identify BallistiClean as a training round at a glance, eliminating confusion with duty rounds. With this Federal ammunition range operators have no hazardous waste disposal problems and it meets or exceeds all OSHA and EPA standards.
9. **Purpose:** To be used in Department rifles to address lethal threats to the community and Department personnel with greater accuracy, enhancing community safety.
10. **Authorized Use:** Only members POST certified in the use of the rifle are authorized to utilize rifle ammunition.
11. **Fiscal Impact:** The Department spends approximately \$25,000 annually for all Department firearm ammunition.
12. **Lifespan:** The ammunition listed above does not have an expiration date.
13. **Training:** Prior to using a rifle, officers must be certified by POST instructors in the operation of the rifle. Additionally, all members that operate any rifle are required to pass a range qualification two times a year.
14. **Legal and Procedural Rules:** The department will use ammunition in accordance with State and Federal law and department policy.

## RESOLUTION NO. 2024-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, AMENDING RESOLUTION NO. 2022-71 TO REVISE THE PAY RANGES FOR VARIOUS CLASSIFICATIONS OF EMPLOYEES REPRESENTED BY THE COSTA MESA CITY EMPLOYEES ASSOCIATION.**

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA HEREBY FINDS, DETERMINES, AND DECLARES AS FOLLOWS:

WHEREAS, on November 15, 2022, the City Council adopted Resolutions No. 2022-69, 2022-70, and 2022-71 revising the pay ranges for job classifications represented by the Costa Mesa City Employees Association; and

WHEREAS, on March 21, 2023, the City Council adopted Resolution 2023-15 amending Resolutions No. 2022-69, 2022-70, and 2022-71 approving updates to various classifications; and

WHEREAS, on June 6, 2023, the City Council adopted Resolution 2023-27 to establish the new job classifications of Animal Services Supervisor and Cyber Security Analyst and to establish the pay ranges for the new classifications; and

WHEREAS, on June 20, 2023, the City Council adopted Resolution 2023-37 approving updates to various classifications; and

WHEREAS, on September 19, 2023, the City Council adopted Resolution 2023-45 to establish the new job classification of Code Enforcement Officer I and to establish the pay ranges for the new classification and approving updates to various classifications; and

WHEREAS, on April 16, 2024, the City Council adopted Resolution 2024-13 to establish the new job classification of Animal Services Coordinator, to establish the pay ranges for the new classification and approving updates to various classifications; and

WHEREAS, the City Council further desires to amend Resolution 2022-71 to review the pay ranges for the classifications specified herein.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

Class Code	Class Title	Salary Plan	Grade	Step							
				1	2	3	4	5	6	7	
0703	Community Services Specialist	CMC	582	\$5,356	\$5,624	\$5,905	\$6,200	\$6,510	\$6,836	\$7,178	Monthly
				\$64,272	\$67,488	\$70,860	\$74,400	\$78,120	\$82,032	\$86,136	Annual
				\$30.90	\$32.45	\$34.07	\$35.77	\$37.56	\$39.44	\$41.41	Hourly
0465	Crime Scene Investigator	CMC	638	\$6,280	\$6,594	\$6,924	\$7,270	\$7,633	\$8,015	\$8,416	Monthly
				\$75,360	\$79,128	\$83,088	\$87,240	\$91,596	\$96,180	\$100,992	Annual
				\$36.23	\$38.04	\$39.95	\$41.94	\$44.04	\$46.24	\$48.55	Hourly



0101	Engineering Technician I	CMC	591	\$5,438	\$5,710	\$5,996	\$6,296	\$6,611	\$6,942	\$7,289	Monthly
				\$65,256	\$68,520	\$71,952	\$75,552	\$79,332	\$83,304	\$87,468	Annual
				\$31.37	\$32.94	\$34.59	\$36.32	\$38.14	\$40.05	\$42.05	Hourly
0102	Engineering Technician II	CMC	853	\$6,071	\$6,375	\$6,694	\$7,029	\$7,380	\$7,749	\$8,136	Monthly
				\$72,852	\$76,500	\$80,328	\$84,348	\$88,560	\$92,988	\$97,632	Annual
				\$35.03	\$36.78	\$38.62	\$40.55	\$42.58	\$44.71	\$46.94	Hourly
0116	Engineering Technician III	CMC	632	\$6,673	\$7,007	\$7,357	\$7,725	\$8,111	\$8,517	\$8,943	Monthly
				\$80,076	\$84,084	\$88,284	\$92,700	\$97,332	\$102,204	\$107,316	Annual
				\$38.50	\$40.43	\$42.44	\$44.57	\$46.79	\$49.14	\$51.59	Hourly
0440	Equipment Mechanic I	CMC	570	\$4,863	\$5,106	\$5,361	\$5,629	\$5,910	\$6,205	\$6,515	Monthly
				\$58,356	\$61,272	\$64,332	\$67,548	\$70,920	\$74,460	\$78,180	Annual
				\$28.06	\$29.46	\$30.93	\$32.48	\$34.10	\$35.80	\$37.59	Hourly
0441	Equipment Mechanic II	CMC	851	\$5,818	\$6,109	\$6,414	\$6,735	\$7,072	\$7,426	\$7,797	Monthly
				\$69,816	\$73,308	\$76,968	\$80,820	\$84,864	\$89,112	\$93,564	Annual
				\$33.57	\$35.24	\$37.00	\$38.86	\$40.80	\$42.84	\$44.98	Hourly
0445	Equipment Mechanic III	CMC	856	\$6,270	\$6,583	\$6,912	\$7,258	\$7,621	\$8,002	\$8,402	Monthly
				\$75,240	\$78,996	\$82,944	\$87,096	\$91,452	\$96,024	\$100,824	Annual
				\$36.17	\$37.98	\$39.88	\$41.87	\$43.97	\$46.17	\$48.47	Hourly
0446	Lead Equipment Mechanic	CMC	869	\$7,069	\$7,422	\$7,793	\$8,183	\$8,592	\$9,022	\$9,473	Monthly
				\$84,828	\$89,064	\$93,516	\$98,196	\$103,104	\$108,264	\$113,676	Annual
				\$40.78	\$42.82	\$44.96	\$47.21	\$49.57	\$52.05	\$54.65	Hourly
0003	Office Specialist	CMC	525	\$3,806	\$3,996	\$4,196	\$4,406	\$4,626	\$4,857	\$5,100	Monthly
				\$45,672	\$47,952	\$50,352	\$52,872	\$55,512	\$58,284	\$61,200	Annual
				\$21.96	\$23.05	\$24.21	\$25.42	\$26.69	\$28.02	\$29.42	Hourly
0004	Office Specialist I	CMC	545	\$4,207	\$4,417	\$4,638	\$4,870	\$5,113	\$5,369	\$5,637	Monthly
				\$50,484	\$53,004	\$55,656	\$58,440	\$61,356	\$64,428	\$67,644	Annual
				\$24.27	\$25.48	\$26.76	\$28.10	\$29.50	\$30.98	\$32.52	Hourly
0005	Office Specialist II	CMC	845	\$4,533	\$4,760	\$4,998	\$5,248	\$5,510	\$5,786	\$6,075	Monthly
				\$54,396	\$57,120	\$59,976	\$62,976	\$66,120	\$69,432	\$72,900	Annual
				\$26.15	\$27.46	\$28.83	\$30.28	\$31.79	\$33.38	\$35.05	Hourly

**SECTION 6.** The following pay ranges and monthly rates of pay for the identified job classifications are hereby revised and placed under the Basic Salary Administration Plan effective the pay period that includes July 1, 2024. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay step.

**SECTION 7.** Except as modified by this Resolution, Resolutions No. 2022-69, 2022-70, 2022-71, 2023-15, 2023-27, 2023-37, 2023-45 and 2024-13 shall remain in full force and effect.

**PASSED AND ADOPTED this 4<sup>th</sup> day of June, 2024.**

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss  
CITY OF COSTA MESA )

I, **BRENDA GREEN**, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2024-XX and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

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Brenda Green, City Clerk

(SEAL)

## CAPITAL IMPROVEMENT PROGRAM

**Five-Year Capital Improvement Program**  
**From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029**

Category/Project Title	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
<b>ENERGY &amp; SUSTAINABILITY</b>							
1 City Hall - HVAC Retrofit Project	\$ -	\$ 600,000	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 1,800,000
2 City Hall - Solar Rooftop / Canopy Project	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 400,000
3 Citywide - Costa Mesa Green Business Program	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000	\$ 400,000
4 Citywide - Drought Resistant Landscape and Vegetation Replacement	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 600,000	\$ 1,400,000
5 Citywide - Energy Efficiency Projects	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	\$ 700,000
6 Fire Stations - Electric Vehicle Solar Charging Stations	\$ -	\$ 150,000	\$ 235,000	\$ -	\$ -	\$ -	\$ 385,000
7 Various Facilities - Electric Vehicle Charging Stations	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
<b>TOTAL ENERGY &amp; SUSTAINABILITY</b>	\$ -	\$ 1,450,000	\$ 1,535,000	\$ 1,100,000	\$ 500,000	\$ 1,250,000	\$ 5,835,000
<b>FACILITIES</b>							
8 Balearic Center - ADA Upgrades (Exterior Restrooms)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
9 Balearic Center - Fire Protection Sprinklers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000
10 Balearic Center - Install New HVAC Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
11 Bridge Shelter - HVAC Automation	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ 165,000
12 Building Modification Projects	\$ 302,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,302,000
13 City Hall - 1st Floor Restroom and ADA Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
14 City Hall - 5th Floor Air Handler Replacement	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
15 City Hall - 5th Floor Office Remodel	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
16 City Hall - All Doors Lock Replacement and Re-Key	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
17 City Hall - Breezeway Roof	\$ 245,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000
18 City Hall - Curtain and Window Improvements (1 floor per year)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
19 City Hall - Heater(s) Replacement	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
20 City Hall - Remodel Outdoor Patio Landing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ 225,000
21 City Hall - Training Room	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
22 City Hall, Communication and Senior Center Generators Replacement	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
23 Civic Center - Painting, Carpet Replacement & Misc. Improvements	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
24 Corp Yard - Construction of Breakroom and Additional Office Spaces	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
25 Corp Yard - Fleet Extend Bay #2 on North Side of Building for Fire Apparatus	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 400,000	\$ 450,000
26 Corp Yard - Fleet Shop Doors	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
27 Corp Yard - Fleet Shop Hoists	\$ -	\$ -	\$ 375,000	\$ -	\$ -	\$ -	\$ 375,000
28 Corp Yard - Fleet Shop Work Station	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
29 Corp Yard - Old Facility Perimeter Concrete Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
30 Costa Mesa Country Club Grounds Improvements	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 600,000
31 Costa Mesa Country Club Modernization	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
32 Costa Mesa Housing James /18th Street Property Improvements	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
33 Downtown Aquatic Center Pool Gutter Grates	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
34 Downtown Recreation Center Lighting Upgrade	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000
35 Facilities Needs and Assessment Study	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
36 Fire Station 2 Reconstruction	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
37 Fire Station 3 Apparatus Door Replacement	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
38 Fire Station 4 Living Quarters Reconstruction	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000
39 Fire Station 6 Repair Perimeter Walls	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
40 Fire Stations - Minor Projects at Various Fire Stations	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 550,000

# CAPITAL IMPROVEMENT PROGRAM

## Five-Year Capital Improvement Program From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029

Category/Project Title	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
<b>FACILITIES (continued)</b>							
41 Mesa Verde Library - ADA Compliance Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
42 Mesa Verde Library - Roof Replacement	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
43 Norma Hertzog Community Center - AV System Repair & Upgrades	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
44 Norma Hertzog Community Center - Roof Replacement	\$ 334,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334,136
45 Police Department - Emergency Communications Facility Improvements	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
46 Police Department - Emergency Operations Center Equipment Update	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
47 Police Department - Locker Rooms Remodel	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
48 Police Department - Main Floor Breakroom Remodel	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
49 Police Department - Property & Evidence Warehouse Remodel	\$ -	\$ 150,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 750,000
50 Police Department - Sewage Liner Replace. for Comm. & West. Sub Str.	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
51 Police Department - Weather Proofing	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
52 Police Department - Westside Sub Station Renovation	\$ 300,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
53 Senior Center - Facility Improvements	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 1,000,000
54 Senior Center - HVAC Replacement	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,000
55 Senior Center - Roof and Roof Cap Replacement	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
56 Various Facilities - HVAC Replacement Program	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,000,000	\$ 1,600,000
<b>TOTAL FACILITIES</b>	<b>\$ 25,701,136</b>	<b>\$ 7,670,000</b>	<b>\$ 2,465,000</b>	<b>\$ 900,000</b>	<b>\$ 700,000</b>	<b>\$ 4,635,000</b>	<b>\$ 42,071,136</b>
<b>PARKS</b>							
57 Balearic Community Center - Tot Lot Playground Improvements	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
58 Balearic Community Center - Asphalt Surfacing	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
59 Bark Park Renovation	\$ -	\$ -	\$ -	\$ 470,000	\$ -	\$ -	\$ 470,000
60 Butterfly Gardens	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 200,000
61 Community Garden Development	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 750,000
62 Davis School Field & Lighting - Design & Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000
63 Del Mesa Park - Replace Existing Playground Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
64 Del Mesa Park - Replace Walkway Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000
65 Fairview Park - Asphalt Trail Rehabilitation	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
66 Fairview Park - Educational Hubs and Signage	\$ -	\$ 88,000	\$ -	\$ -	\$ -	\$ -	\$ 88,000
67 Fairview Park - Fencing, Signage, and Trail Restoration	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 375,000
68 Fairview Park - Master Plan Implementation	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 375,000
69 Fairview Park - Mesa Restoration & Cultural Resource Preservation CA-ORA-58	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 5,000,000	\$ 8,000,000
70 Gisler Park - Light Poles Replacement	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
71 Harper Park - Playground Replacement	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
72 Heller Park - Replace Existing Restroom	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
73 Jack Hammett Sport Complex - Relevel and Restore Fields 1 and 2	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
74 Kaiser Lighting and Turf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,600,000	\$ 8,600,000
75 Lions Park - Open Space Improvements	\$ -	\$ 50,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 650,000
76 Luke Davis Field Improvements	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
77 Marina View Park - Playground Replacement	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
78 Moon Park - Replace Existing Playground Equipment (2 areas)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
79 Park Security Lighting Replacement Program	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 900,000
80 Park Sidewalk / Accessibility Program	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000

# CAPITAL IMPROVEMENT PROGRAM

**Five-Year Capital Improvement Program**  
**From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029**

Category/Project Title	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
<b>PARKS (continued)</b>							
81 Parsons - Lighting and Turf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000	\$ 5,500,000
82 Shalimar Park Improvements	\$ -	\$ -	\$ 350,000	\$ 3,500,000	\$ -	\$ -	\$ 3,850,000
83 Shiffer Park - Replace Existing Playground Equipment (2 Areas)	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000
84 Shiffer Park - Restroom Improvements	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
85 Smallwood Park - Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
86 TeWinkle Athletic Fields - Batting Cage Structure & Other Improvements	\$ 325,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000
87 TeWinkle Park - Amphitheater	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
88 TeWinkle Park - Drainage Swale - North Boundary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
89 TeWinkle Park - Landscape Buffer North Boundary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
90 TeWinkle Park - Landscape Median Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000
91 TeWinkle Park - Security Lighting Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000
92 Various Parks - Parking Lot Rehabilitation	\$ -	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 450,000
93 Various Parks - Playground Repairs and Replacement	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000
94 Various Parks - Rainbird Irrigation Controller Replacement	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
95 Victoria Corridor Park Development	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,500,000
96 Vista Park - Picnic Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000
97 Wakeham Park - Playground and Planter Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000
98 Westside Park Development	\$ -	\$ 3,000,000	\$ 3,350,000	\$ 2,350,000	\$ 2,000,000	\$ 2,000,000	\$ 12,700,000
99 Westside Skate Park	\$ -	\$ -	\$ -	\$ 100,000	\$ 500,000	\$ -	\$ 600,000
100 Wilson Park - Replace Existing Restroom w/Pre-Fabricated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
101 Wimbledon Park - Exercise Equipment Replacement	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000
<b>TOTAL PARKS</b>	<b>\$ 1,055,000</b>	<b>\$ 5,483,000</b>	<b>\$ 8,200,000</b>	<b>\$ 7,720,000</b>	<b>\$ 3,500,000</b>	<b>\$ 31,150,000</b>	<b>\$ 57,108,000</b>
<b>PARKWAY &amp; MEDIANS</b>							
102 Arlington Dr. at Newport Blvd. - Streetscape Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000
103 Arlington Drive - Bark Park Parking Lot Landscape Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
104 Citywide Neighborhood Entry Improvements	\$ -	\$ 300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,100,000
105 Fairview Road - Median Landscape Rehabilitation	\$ -	\$ 10,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 110,000
106 Gisler Avenue - Bike Trail Landscape	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,000	\$ 165,000
107 Gisler Avenue - Landscape Improvements	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000
108 Newport Boulevard Landscape Improvements - 19th St. to Bristol St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ 1,100,000
109 Newport Boulevard Landscape Improvements - S/O 17th Street	\$ -	\$ 25,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 275,000
110 Parkway & Medians Improvement Program	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,050,000
111 South Coast Drive Wall Repairs	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
112 Tree Planting and Small Tree Care Program	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
113 Westside Restoration Project	\$ 290,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,540,000
<b>TOTAL PARKWAY &amp; MEDIANS</b>	<b>\$ 915,000</b>	<b>\$ 910,000</b>	<b>\$ 1,475,000</b>	<b>\$ 775,000</b>	<b>\$ 775,000</b>	<b>\$ 2,370,000</b>	<b>\$ 7,220,000</b>
<b>STREETS</b>							
114 Brentwood Avenue - Storm Drain System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 793,040	\$ 793,040
115 Cherry Lake Storm Drain System - Phase I, II & III	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,721,600	\$ 2,721,600
116 Cherry Lake Storm Drain System - Phase IV & V	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,009,360	\$ 2,009,360

# CAPITAL IMPROVEMENT PROGRAM

## Five-Year Capital Improvement Program From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029

Category/Project Title	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
<b>STREETS (continued)</b>							
117 Citywide Alley Improvements	\$ 700,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
118 Citywide Storm Drain Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 15,000,000
119 Citywide Street Improvements	\$ 4,800,000	\$ 6,500,000	\$ 7,000,000	\$ 7,000,000	\$ 7,500,000	\$ 8,000,000	\$ 40,800,000
120 Harbor Blvd., 17th St., and Gisler Ave. Rehabilitation Project (RMRA)	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
121 Placentia Ave. Stormwater Quality Trash Full-Capture System	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,000
122 Water Quality Improvement Project	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
123 Westside Storm Drain Improvements	\$ -	\$ 1,500,000	\$ 1,600,000	\$ 1,600,000	\$ 1,700,000	\$ 1,700,000	\$ 8,100,000
<b>TOTAL STREETS</b>	<b>\$ 9,240,000</b>	<b>\$ 8,600,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 9,300,000</b>	<b>\$ 30,324,000</b>	<b>\$ 74,864,000</b>
<b>TRANSPORTATION</b>							
124 Adams Avenue Active Transportation (ATP) Improvements (Royal Palm to Santa Ana River)	\$ -	\$ -	\$ 5,900,000	\$ -	\$ -	\$ -	\$ 5,900,000
125 Adams Avenue Bicycle Facility Project from Fairview to Harbor	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
126 Adams Avenue Undergrounding Project	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
127 Airport Channel / Delhi Channel Multi-Use Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,540,000	\$ 2,540,000
128 Baker - Coolidge Ave Traffic Signal Modifications	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
129 Bicycle and Pedestrian Infrastructure Projects	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000
130 Bristol St. / Baker St. - Intersection Improvement (Add EBT, WBT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 962,500	\$ 962,500
131 Bristol St. / I-405 NB - Ramps (Add WBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
132 Bristol St. / Paularino Ave. (Add 2nd WBL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,210	\$ 300,210
133 Bristol St. / Sunflower Ave. - Intersection Improvement (Add 3rd NBL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,130,000	\$ 1,130,000
134 Bristol Street (Bear St. to Santa Ana Av.) - Bicycle Facility	\$ -	\$ -	\$ 75,000	\$ 450,000	\$ -	\$ -	\$ 525,000
135 Bus Shelter Improvements	\$ -	\$ 50,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 250,000
136 Citywide Bicycle Rack Improvements	\$ -	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 175,000
137 Citywide Class II, III and IV Bicycle Projects	\$ -	\$ 100,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 100,000	\$ 800,000
138 Citywide Neighborhood Traffic Improvements	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
139 Citywide Traffic Signal Improvements	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
140 Clean Mobility Options Program - On-Demand Transit Services	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,500,000
141 Costa Mesa ITS Improvements (Communications, Central Sys. CCTV)	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,000,000
142 E. 17th St. / Irvine Ave. - Intersection Improvement (Add SBR, EBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
143 Eastside Traffic Calming (Cabrillo St., 18th St., 22nd St.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000
144 Fairview Channel Trail - Placentia Ave (n/o park) to Placentia Ave (s/o park)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,080,000	\$ 1,080,000
145 Fairview Road Improvement Project from Fair to Adams	\$ 300,000	\$ 1,999,000	\$ -	\$ -	\$ -	\$ -	\$ 2,299,000
146 Fairview Road Improvement Project from Fair to Newport	\$ 1,985,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,985,000
147 Fairview Road. / Wilson St. - Improvements (Add EBT, WBT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525,000	\$ 1,525,000
148 Gisler Ave Class IV Cycle Tracks from Gibraltar Ave to Harbor Blvd	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
149 Gisler Ave Multi-use Trail from Gisler Ave Class II facility to Fairview Rd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
150 Greenville-Banning Channel Phase 1 (Sunflower Ave to South Coast Drive)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,000	\$ 870,000
151 Greenville-Banning Channel Phase 2 (Santa Ana River Trail to South Coast Dr.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,280,000	\$ 3,280,000
152 Harbor Blvd. / Adams Ave. - Intersection Improvements (Add NBL, NBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000
153 Harbor Blvd. / Gisler Ave. - Intersection Improvements (Add SBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,895,000	\$ 4,895,000

# CAPITAL IMPROVEMENT PROGRAM

## Five-Year Capital Improvement Program From Proposed Fiscal Year 2024-25 Through Fiscal Year 2028-2029

Category/Project Title	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Future	Total
<b>TRANSPORTATION (continued)</b>							
154 Harbor Blvd. / MacArthur - Bus Turnout	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 396,000	\$ 396,000
155 Harbor Blvd. / South Coast Dr. - Intersection Improvement (Add EBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,167,200	\$ 2,167,200
156 Harbor Blvd. / Sunflower Ave. - Intersection Improvement (Add EBR, WBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 920,000	\$ 920,000
157 Hyland Ave. / I-405 NB Ramp & South Coast Drive (Add 2nd WBT)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 863,000	\$ 863,000
158 Mesa Del Mar Multi-Modal Access and Circulation Improvements	\$ -	\$ 500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 750,000
159 Mesa Drive and Santa Ana Ave Bicycle Facility Improvement	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
160 Mesa Verde Drive East/ Peterson Place Class II Bicycle Facility	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ 225,000
161 New Sidewalk / Missing Link Program	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
162 Newport Blvd. / 17th St. (Add NBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
163 Newport Blvd. Northbound at Del Mar (Add WBTR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 132,000	\$ 132,000
164 Newport Blvd. Northbound/22nd St. (Add WBTR, convert NBT to NBTR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
165 Newport Blvd. Southbound at Fair Dr. (Add 2nd SBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
166 Orange Coast College West Bicycle Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,000	\$ 760,000
167 Paularino Channel - Multipurpose Trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000
168 Placentia Av. / 19th St. (Add SBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 386,000	\$ 386,000
169 Placentia Av. / 20th St. HAWK Signal	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000
170 Placentia Ave Multi-Use Path from Joann Trail to Estancia High School	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
171 Priority Sidewalk Project	\$ 65,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 565,000
172 Santa Ana / Delhi Channel Multi-Use Trail from Santa Ana Ave to east City boundary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 540,000	\$ 540,000
173 Signal Modernization for Systemic Multi-Modal Safety Improvements	\$ 4,340,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,340,100
174 Signal System Upgrade - Paularino, Fair, Wilson, Anton	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ 900,000
175 SR-55 Frwy. N/B / Baker St. - Intersection Improvement (Add NBL, EBL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,000	\$ 1,370,000
176 SR-55 Frwy. N/B / Paularino Ave. - Intersection Improvement (Add WBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 642,750	\$ 642,750
177 SR-55 Frwy. S/B / Baker St. - Intersection Improvement (Add SBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,350	\$ 625,350
178 SR-55 Frwy. S/B / Paularino Ave. - Intersection Improvement (Add SBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 413,730	\$ 413,730
179 Superior Av. / 17th St. (Convert WBT to WBTL, NBR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
180 Susan Street Multi-Use Path from I-405 to South Coast Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,000	\$ 420,000
181 Vanguard Way / Santa Isabel Ave. (Fair Dr. to Irvine Av.) - Bicycle Facility	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
182 West 17th St. Widening - (Newport Boulevard to Placentia Avenue)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
183 Wilson Street (Fairview Rd. to Santa Ana Av.) - Bicycle Facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
184 Wilson Street Widening - from College Ave. to Fairview Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000
TOTAL TRANSPORTATION	\$ 10,990,100	\$ 4,064,000	\$ 10,010,000	\$ 1,875,000	\$ 1,325,000	\$ 64,548,740	\$ 92,812,840
<b>Total Five-Year Capital Improvement Projects</b>	<b>\$ 47,901,236</b>	<b>\$ 28,177,000</b>	<b>\$ 32,385,000</b>	<b>\$ 21,070,000</b>	<b>\$ 16,100,000</b>	<b>\$ 134,277,740</b>	<b>\$ 279,910,976</b>





# CITY OF COSTA MESA

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

File #: 24-238

Meeting Date: 6/4/2024

### TITLE:

**ADOPTION OF THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF COSTA MESA (CITY) AND THE COSTA MESA FIRE MANAGEMENT ASSOCIATION (CMFMA) AND THE ADOPTION OF ACCOMPANYING SALARY RESOLUTION FOR CMFMA**

**DEPARTMENT: CITY MANAGER'S OFFICE- HUMAN RESOURCES DIVISION**

**PRESENTED BY: KASAMA LEE, HUMAN RESOURCES MANAGER**

**CONTACT INFORMATION: KASAMA LEE, HUMAN RESOURCES MANAGER (714) 754-5169**

### RECOMMENDATION:

Staff recommends the City Council:

1. Approve and Adopt the Memorandum of Understanding between the City of Costa Mesa and CMFMA.
2. Approve and Adopt Resolution Number 2024-XX revising the pay ranges for CMFMA.
3. Authorize the City Manager and members of the City's Negotiation Team to execute the Memorandum of Understanding documents.

### BACKGROUND:

In March 2020, mid-way through the budget development process, the City was faced with the impacts of the worldwide coronavirus pandemic (COVID-19). As a result, numerous General Fund revenue sources were declining significantly, including tax revenues (e.g., sales tax, hotel tax, and business license tax, etc.).

At the June 25, 2020 City Council Meeting, a Side Letter Agreement with CMFMA was approved to achieve the equivalency of a five percent (5%) furlough. The Side Letter Agreement also included the following key provisions:

- Equivalent of a 5% reduction to the flexible benefit contribution in FY 2020-21
- Extension of the current memorandum of understanding to June 30, 2024
- Guarantee of no layoffs in Fiscal Year 2020-21
- A one-time payment equivalent to reduction taken should the City receive stimulus funds in excess of \$40.5 million
- "Me Too" Clause for salary adjustments in FY 2022-23 and FY 2023-24

- Adjust sick leave accrual to match CMFA

At the April 6, 2021 City Council meeting, the City Manager was authorized by City Council to enter into side letter negotiations for the sole purpose of eliminating the five (5%) percent furlough across all labor groups. Staff met with all of the City's employee associations to negotiate the elimination of the furlough and reimbursement of salary and benefit cuts already incurred. An agreement was reached with CMFMA to amend the 2020 side letters.

The current collective bargaining agreement between the City and CMFMA covered years 2017-2024 and is scheduled to expire on June 30, 2024. A series of collaborative and productive meetings between the City's designated negotiation team and CMFMA's negotiation team were held, which resulted in the attached tentative Memorandum of Understanding (Attachment I).

### **ANALYSIS:**

The City's Negotiation Team and CMFMA Negotiation Team held several meetings to discuss the MOU and issues raised by both parties, including but not limited to wages and benefits. During the course of negotiations, the City Negotiation Team has met with the City Council to discuss the status and progress of negotiations and to receive direction specific to provisions under consideration. The negotiations were fully collaborative and were based on the shared interests of the CMFMA employees and the City. The results of the negotiations have been compiled in a proposed Memorandum of Understanding.

The proposed Memorandum of Understanding takes into consideration specific objectives that align with the City Council's Strategic Plan Goals - *Recruit, Retain High Quality Staff and Strengthen the Public's Safety and Improve Quality of Life* and the City's current financial health as the proposed provisions have financial implications. A summary of the most significant MOU revisions is included below.

The following are the key provisions of the negotiated CMFMA MOU:

- Term of MOU. Upon City Council adoption, the term of the MOU will be July 1, 2024 - June 30, 2027
- Salaries and Wages
  - Effective July 2024, a 5% increase
  - Effective July 2025, an additional 3.75% increase
  - Effective July 2026, an additional 3.75% increase
- Cost Sharing and Retirement Contributions
  - Effective July 2024 an increase of 1.25% of employee cost sharing for CalPERS "Classic" Tier 1 and Tier 2 (for a total employee contribution of 17%), which may require future City Council approval to amend the City's current cost sharing agreement with CalPERS.
- Recruitment and Retention Pay
  - Effective July 2024, 7.5% for 20 years of sworn service
  - Effective July 2025, 5% for 15 years of sworn service

- Effective January 2026, 2.5% for 10 years of sworn service
- Education Pay/Certification Pay
  - Addition of Education Pay of 2.5%
  - Include additional certifications as part of the Certification program with no increase to the current maximum.

The CMFMA Negotiation Team have agreed to a tentative agreement and the CMFMA ratification process was completed.

### **ALTERNATIVES:**

The parties to this agreement considered a variety of issues in the context of good faith negotiations in accordance with Government Code Section 3500, et seq. (Meyer-Milias-Brown Act). The CMFMA members have ratified the tentative agreement. This MOU represents the successful conclusion of labor negotiations, and alternatives need not be considered as a result of collaborative efforts expended.

### **FISCAL REVIEW:**

The Fiscal Impact Analysis prepared pursuant to the City Council Policy 300-8 Transparency in Labor Negotiations recognizes the CMFMA Fiscal Year 2024-2025 increase is estimated at approximately \$121,796, and has been included in the Fiscal Year 2024-2025 budget and will take effect during the payroll cycle inclusive of July 1, 2024. The estimated annual fiscal impact to the City's future budget is \$53,691, and approximately \$227,509 for the life of the contract.

### **LEGAL REVIEW:**

The City's special counsel, Liebert Cassidy Whitmore (LCW) and City Attorney's Office have reviewed the agreements and resolutions and this report and approved them as to form.

### **CONCLUSION:**

The proposed MOU and salary range adjustments support the City's Strategic Plan Goals to Recruit and Retain High Quality Staff and Strengthen the Public's Safety and Improve the Quality of Life. Staff recommends that the City Council:

1. Approve and adopt the Memorandum of Understanding between the City of Costa Mesa and the Costa Mesa Fire Management Association. (Attachment I).
2. Adopt Resolution Number 2024-XX (Attachment II), which revises the pay ranges for CMFMA.
3. Authorize the City Manager and members of the City's Negotiation Team to execute the Memorandum of Understanding documents.

# **MEMORANDUM** **OF UNDERSTANDING**



**Between The Representatives Of The  
Costa Mesa Fire Management Association  
And The City of Costa Mesa**

**2024  
2027**

# CMFMA MEMORANDUM OF UNDERSTANDING

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## **ARTICLE 1 - RECOGNITION/PREAMBLE**

1.1 By resolution of the City Council of the City of Costa Mesa and pursuant to the provisions of the Meyers-Milias-Brown Act, Section 3500 et. seq. of the California Government Code, the City of Costa Mesa (hereinafter called the "City") has recognized the Costa Mesa Fire Management Association (hereinafter called the "Association" or "CMFMA") as the exclusive representative and agent for collective bargaining of the sworn members of the City of Costa Mesa Fire Department (hereinafter "Department" or "Fire Department") in the unit of representation consisting of the job classification of Battalion Chief excluding all non-sworn Fire Department employees (hereinafter referred to as "represented employees" or "unit members"). The Association and the City are the Parties to this agreement and are jointly recognized herein as "The Parties."

1.2 This Memorandum of Understanding (MOU) has been prepared by representatives of the City and representatives of the Association who have met and conferred in good faith, examining a number of proposals and counter proposals concerning wages, hours of employment, fringe benefits and other terms and conditions of employment for represented employees.

1.3 It is the mutual understanding of the City and Association that this MOU shall be submitted to the Costa Mesa City Council with the joint recommendation of the parties that the terms of this MOU be adopted and that said City Council will take such other action as may be needed to implement its provisions.

1.4 The wages, hours and other terms and conditions of employment currently in effect for the job classification covered herein shall remain in effect unless modified, amended or deleted by this MOU or subsequent MOUs, or unless a tribunal of competent jurisdiction holds that any part of this MOU is found to be insufficient, in conflict or inconsistent with other laws or contractual obligations of the Parties, or otherwise held to be invalid, unlawful or unenforceable, in which case such part or provision, and only such part or provision, shall be severed from this MOU or shall be suspended or superseded by such applicable laws and regulations. If such legal severance invalidates a benefit defined herein, said benefit shall be replaced by an item or alternative benefit of comparable value to the extent allowed by law. The Parties shall meet and confer in good faith to determine the replacement, or if any replacement is possible.

1.5 The Parties hereby agree that all of the material terms and conditions of previous agreements between CMFMA and the City and applicable Resolutions are hereby superseded by the adoption of this MOU.

1.6 For the term of this MOU, neither party shall be compelled to meet and confer with the other concerning any issue within the scope of representation of the Association. Each Party to this MOU hereby expressly waives its right to demand that the other Party meet and confer concerning any issue within the scope of representation of the Association. However, nothing in this MOU shall prohibit these Parties from exploring the possibility of amending this agreement over any issue within the scope of representation of the Association, if, and only if, both Parties hereto mutually agree to do so.

1.7 Continuous uninterrupted and efficient service to the community of Costa Mesa by the City and its employees, and orderly employer-employee relations are essential considerations of this MOU. Accordingly, the Association agrees on behalf of itself and its members, individually and collectively, that there shall not be any strikes, "sick-outs", non-informational picketing, boycotting, work stoppages, slow-down strikes or any other concerted job actions constituting refusal to render services, including overtime or any other curtailment or restriction of work and services at any time during the term of this MOU.

1.8 The Association recognizes its duty and obligation to comply with the provisions of Section 1.7 of this MOU and to make every reasonable effort to assure that all employees covered by this MOU similarly do so. In the event of any concerted activity by employees in violation of the provisions of Section 1.7, the Association hereby agrees to direct its members to cease said action or conduct forthwith.

1.9 Except as modified by this agreement, all rights to manage, organize, direct and control the City's Fire Department are retained exclusively by the City and its management personnel.

## **ARTICLE 2 - TERM OF AGREEMENT**

2.1 **TERM** - The term of this five year MOU will commence on July 1, 2024, and will expire on June 30, 2027.

### **ARTICLE 3 - BASIC SALARIES AND WAGES**

3.1 **COMPENSATION** - Employees covered by this Agreement shall be compensated at the established monthly base salary rates under the Basic Pay Schedule for sworn fire personnel.

3.2 **SALARY ADJUSTMENTS** – The salary adjustments will be implemented for the classification of Battalion Chief. The City will adjust the monthly base salary for CMFMA members based on the following:

First Year of the Agreement - Effective the pay period that includes July 1, 2024, monthly base salary of represented employees shall be increased by 5%

Second Year of the Agreement - Effective the pay period that includes July 1, 2025, monthly base salary of represented employees shall be increased by 3.75%

Third Year of the Agreement - Effective the pay period that includes July 1, 2026, monthly base salary of represented employees shall be increased by 3.75%

3.3 **MANDATORY DIRECT DEPOSIT** – All association employees shall be required to enroll in payroll direct deposit. Paychecks will be electronically paid to an employee’s bank account. Upon separation, employees will receive their final paycheck electronically.

### **ARTICLE 4 - PROMOTIONS**

4.1 **RATE OF PAY** - Current administrative regulations provide that when an employee is promoted that the promotee shall be placed at a step within the appropriate salary range for the new classification that pays at least five percent (5%) higher than the rate of pay earned prior to the promotion, provided that the promotee's new rate of compensation does not exceed the top step of the new position's appropriate salary range. In making this determination, “the rate of pay earned prior to the promotion” shall include all “compensation earnable” as defined by the Public Employees Retirement Law [Gov. Code § 200000 et seq.]

### **ARTICLE 5 - HEALTH INSURANCE**

5.1 **IRS SECTION 125 BENEFIT PLAN** - The City shall provide the amount listed below toward the payment of premiums under an IRS Section 125 Benefit Plan. Core benefits include life and long term disability insurance. Medical insurance is a required core benefit which a City employee is required to carry if a City employee is not covered by another medical insurance plan with comparable coverage at the end of the open enrollment period.

5.2 **PEMHCA** - Employees shall have the option of choosing medical coverage under the Public Employees’ Medical Health Care Act (PEMHCA).

5.3 **CONTRIBUTION AMOUNT** - The City shall contribute an amount toward the executive flexible benefit plan bucket (which includes the PERS statutory minimum) for the payment of premiums for affected employees and dependents based upon the following criteria:

- Full family coverage for the PERS Platinum medical plan under the California Public Employees’ Retirement System (CALPERS) health insurance programs
- Full family coverage for the Dental Indemnity plan
- Full premium payment for Life Insurance
- Long Term Disability premium will be based upon the top step salary of the highest-salaried Division Manager within the classified service

Any amounts necessary to maintain benefit premiums in excess of the City contribution specified above shall be borne entirely by the executive employee.

5.4 **QUALIFICATION FOR FLEX CONTRIBUTION** - Employees must receive compensation for the entire pay period to receive the flexible benefit contribution amount. Use of accrued leave qualifies as compensation for this purpose. Employees will be ineligible for the flexible benefit contribution if the employee records absence without pay hours within the pay period. Catastrophic illness leave donations to employees will not meet the qualifications for the flex contribution. Disciplinary actions will not disqualify an employee from receiving the flex contribution. This provision shall not apply to a pay period during which an employee has exhausted all paid leave benefits. Its application shall take effect the following pay period.

## **ARTICLE 6 - RETIREMENT**

6.1 **CALPERS** - The City contracts with CalPERS for retirement benefits. The definitions of “new member” and “classic member” are set forth below:

**A. “Classic Member” Employees**

1. Retirement Formula: The City contracts with CalPERS to provide the 3% at 50 retirement formula (Tier 1) for all employees hired before December 31, 2012 as set forth in California Government Code Section 21362.2. For employees hired on or after December 31, 2012 who are classic members as defined, the City contracts with CalPERS to provide the 2% at 50 retirement formula (Tier 2) as set forth in California Government Code Section 21362.
2. Retirement Benefit Calculation Period: The City's contract with CalPERS provides for the "Single Highest Year" retirement benefit for which “classic member” employees hired prior to December 31, 2012 in the unit are included per Government Code section 20042. The retirement benefit is based on the highest annual compensation for the one year during the employee's membership in CalPERS. For employees hired on or after December 31, 2012 who are classic members as defined, final compensation will be based on the highest annual average compensation earnable during the three consecutive years of employment immediately preceding the effective date of their retirement or any other three consecutive year period chosen by the employee as set forth in Government Code section 20037.
3. Payment of Employee/Member Contribution:
  - a. Tier 1 Employees Subject to the 3%@50 formula:
    - i. Employees will pay the full nine percent (9%) CalPERS member contribution as compensation earnable towards their CalPERS member contribution. The City pays and reports zero percent (0%) as an Employer Paid Member Contribution (EPMC) under Government Code section 20636(c)(4) pursuant to section 20691.
  - b. Tier 2 Employees Subject to the 2%@50 formula:
    - i. Employees pay the full nine percent (9%) CalPERS member contribution. The City pays and reports zero percent (0%) as an Employer Paid Member Contribution (EPMC) under Government Code section 20636(c)(4) pursuant to section 20691.

The City has adopted the CalPERS resolution in accordance with IRS Code section 414(h)(2) to ensure that the employee contribution is made on a pre-tax basis.

4. Cost Sharing:



- a. Employees in tier 1 subject to the 3%@50 formula pay additional retirement contributions into their employee account with PERS as cost sharing as follows:
  - i. Effective at the beginning of the pay period which includes July 1, 2024, employees pay five percent (5%) compensation earnable as cost sharing in accordance with Government Code section 20516(a) and an additional three percent (3%) of compensation earnable pursuant to the cost sharing provisions set forth in Government Code section 20156(f). When this five percent (5%) and three percent (3%) is added to the employees' payment of nine percent (9%) towards their member contribution, employees shall pay seventeen percent (17%) compensation earnable towards their pension.
- b. Employees in tier 2 subject to the 2%@50 formula pay additional retirement contributions into their employee account with PERS as cost sharing as follows:
  - i. Effective at the beginning of the pay period which includes July 1, 2024, these employees will pay an additional eight percent (8%) compensation earnable as cost sharing in accordance with Government Code section 20516(f). When this eight percent (8%) is added to the employee's payment of nine percent (9%) towards their member contribution, employees shall pay seventeen percent (17%) compensation earnable towards their pension.

**B. "New Members" (Tier 3) as Defined by the Public Employees' Pension Reform Act of 2013 (PEPRA)**

1. Retirement Formula: Unit members who are defined as "new members" under the PEPRA, are covered by the 2.7%@ 57 formula provided for by the Public Employees' Retirement Law at Government Code section 7522.25(d).
2. Retirement Benefit Calculation Period: For unit members defined as "new members" under the PEPRA such employees' final compensation will be based on the highest annual average compensation earnable during the three consecutive years of employment immediately preceding the effective date of their retirement or any other three consecutive year period chosen by the employee as set forth in Government Code section 7522.32(a).
3. Payment of Employee/Member Contribution: New member employees are responsible for paying the employee contribution of one-half of the total normal cost of the plan, as defined by CalPERS, through a payroll deduction. This amount will be determined by CalPERS in the future. The City has adopted the CalPERS resolution in accordance with IRS Code section 414(h)(2) to ensure that the employee contribution is made on a pre-tax basis.
4. Cost Sharing:
  - a. Employees who are defined as "New Members" by the PEPRA and who subject to the 2.7%@57 formula pay additional retirement contributions as cost sharing as follows:
    - i. Effective at the beginning of the pay period which includes July 1, 2024, these employees will pay one quarter percent (0.25%) compensation earnable as cost sharing in accordance with Government Code section 20516(f).
  - b. Notwithstanding subparagraph 4(a) above, subsequent to July 1, 2024, the cost share payment for PEPRA employees will fluctuate if the normal cost rate changes. If the half the normal cost rate reduces below thirteen and three quarters percent (13.75%), the cost share (per Government Code section 20516(f) will go up so that when combined with the half the normal cost rate, the employee is paying

a total of fourteen percent (14%) for retirement. If the half the normal cost rate increases above thirteen and three quarters percent (13.75%), the cost share (per Government Code section 20516(f) will go down so that when combined with the half the normal cost rate, the employee is paying a total of fourteen percent (14%) for retirement. If the half the normal cost rate goes above fourteen percent (14%), there will be no cost share payment due from the PEPRA new member (Tier 3) employees. Rather, the employee will just pay the applicable half the normal cost rate as determined by CalPERS.

If one-half the normal cost rate exceeds fourteen percent (14%) (and it is rounded by CalPERS to the nearest one-quarter of a percent), the City will contribute the amount above fourteen percent (14%) to the deferred compensation account (per IRS Code section 457(b)) of each new member.

6.2 **CALPERS CONTRACT** - The City will continue to provide pension benefits to represented employees in accordance with the CalPERS contract in effect on the effective date of this MOU. The City's contract with CalPERS for fire safety employees includes the following options:

- Section 21363.2 (3% @ 50 formula for Tier 1 classic employees only)
- Section 21362 (2% @ 50 formula for Tier 2 classic employees only)
- Section 7522.25(d) (2.7% @ 57 formula for new members)
- Section 20042 (One Year Final Compensation for Tier 1 classic employees only)
- Section 20037 (Three Year Final Compensation for Tier 2 classic employees and new members only)
- Section 20516(a) (Employees Cost Share, Tier 1 and Tier 2 classic employees only)
- Section 20965 (Credit for Unused Sick Leave)
- Sections 21624/21626 (Post-Retirement Survivor Allowance)
- Section 21620 (Retired Death Benefit of \$500)
- Section 21329 (COLA of 2%)
- Section 20903 (Two Years Additional Service – Golden Handshake)
- Section 21635 (Post-Retirement Survivor Allowance Continues After Remarriage)
- Section 21573 (Third Level of 1959 Survivor Benefits)
- Section 21551 (Death Benefit Continues After Remarriage)
- Section 20055 (Credit for Service Before CalPERS Contract)
- Section 20938 (Limited Prior Service Credit to Employees on Contract Date)
- Section 21536 (Local System Service Credit for Basic Death Benefit)
- Section 20481 (Transfer of Local System Assets to CalPERS)
- Section 21427 (Disability Retirement - Maximum 50% of Final Compensation)
- Section 21024 (Military Stats 76)
- Section 21022 (Public Service Layoff)
- Section 21548 (Pre-Retirement Option 2W)
- Section 21027 (Military Retiree)
- Section 21023.5 (Peace Corps/AmeriCorps Service)
- IRC 414(h)(2) (Pre-tax payroll deduction plan for service credit purchase)

## **ARTICLE 7 - RETIREE MEDICAL PROGRAMS**

7.1 **RETIRED EMPLOYEES' MEDICAL PROGRAM** - The City shall continue to provide life and medical insurance for retired employees of the City as defined in Council Policy 300-1. Employees hired after January 1, 2004 who have funds on deposit in the Retirement Health Savings plan (contributions to which have been suspended) will maintain those funds.

## **ARTICLE 8 - HOLIDAY PAY BANK**

8.1 **RECOGNIZED HOLIDAYS** - These represented employees shall be entitled to receive thirteen (104 hours) holidays during the calendar year. The following dates and such other days or portion of days as may be designated by the City Council shall be observed as holidays on which City Hall will close: January 1, New Year's Day; third Monday

in January, Martin Luther King's Birthday; third Monday in February, Washington's Birthday; last Monday in May, Memorial Day observance; June 19, Juneteenth; July 4, Independence Day; first Monday in September, Labor Day; November 11, Veteran's Day observance; fourth Thursday in November, Thanksgiving; the Friday immediately following Thanksgiving; and December 25, Christmas Day. February 12, Lincoln's Birthday, and September 9, California's Admission Day, shall be recognized as holiday observances on which City Hall will remain open. In the event any of the above holidays fall on Sunday, the following Monday will be observed.

**8.2 CASH PAYMENT - 56-Hour Employee** - At the end of any pay period during the calendar year, employees may elect to receive a cash payment in lieu of earned holiday benefits up to a maximum of 145.6 hours per calendar year. Employees hired after January 1 of each year are eligible for holiday pay on a pro rata basis during the calendar year based on the established City holiday schedule. If an employee separates from the service of the City and has been paid for holiday pay in advance of the date(s) or day(s) the holidays actually occurred, the City will deduct the cash value for the holiday benefits paid, but unearned at the time of separation from the employee's final paycheck. This holiday in lieu payment shall be reported to CalPERS as compensation earnable pursuant to California Code of Regulations section 571(a)(5).

**8.3 CASH PAYMENT - 40-Hour Employee** – represented employees assigned to Fire Administration on a 40 hour work week will be entitled to the following option:

Employees may elect to use available holiday time for additional time off, or they may cash out available holiday time for pay to maximum of 96 hours per calendar year. This irrevocable election must be made prior to the beginning of each calendar year. This holiday in lieu payment shall be reported to CalPERS as compensation earnable pursuant to California Code of Regulations section 571(a)(5).

**8.4 ADDITIONAL HOLIDAY** – If the City provides an additional holiday to any other employee group during the term of this contract, the City will also provide the cash value of that additional holiday to the represented employees.

## **ARTICLE 9 - BILINGUAL PAY**

**9.1 BILINGUAL CERTIFICATION** - Bilingual pay for members of the Association will be 5% or 2.5% of the top step base salary for the Fire Engineer classification and shall be paid in addition to all other compensation to those sworn personnel who are certified as bilingual. Fire Administration will keep records of the individuals who elect to receive bilingual training and those who receive bilingual pay. The City will pay for bilingual training or for the bilingual skill, but not both. Employees may be tested by the Human Resources Division annually as to their language proficiency in order to maintain eligibility for bilingual pay. The City will pay for one test per year per employee. An employee may take the test more than once during the calendar year at their own expense.

**9.2 SECOND LEVEL OF PROFICIENCY** - There is a second level of proficiency, designed for employees who are capable of "speaking only" and who shall receive 2.5% of top step Fire Engineer salary. Testing procedures will be determined and administered by the City. This level of proficiency is not intended to replace the "higher" 5% level of proficiency or to "demote" employees currently receiving that level of benefit providing they maintain appropriate proficiency.

**9.3 QUALIFICATION FOR 2.5% CERTIFICATION** - The following standard of spoken Spanish, Vietnamese, or American Sign Language is followed for the 2.5% Certification:

- A. The applicant has the ability to create with language, recombining and adapting learned material to express personal meaning and can handle simple situations and transactions in the course of their work such as paramedic calls, explanation of procedures, obtaining personal information, symptoms and health history, instructions to victims and onlookers, among others.
- B. The applicant is able to maintain simple face-to-face conversations, asking and answering questions regarding everyday survival on topics most related to self and immediate work environment; courtesy requirements, and personal needs during the course of routine calls not likely to be of a life or death nature.
- C. The applicant can be understood with some repetition by a sympathetic native speaker.

- D. The applicant demonstrates mastery of work-related vocabulary including: time, days of the week, months, family members, parts of the body, motions and states, greetings, home and community, food and beverages, alphabet and numbers, vehicles, simple commands, interrogatory words, etc.
- E. Accuracy is required in the present tense and gender distinctions.
- F. Core vocabulary of 300-600 words.

9.4 **QUALIFICATIONS FOR 5% CERTIFICATION** - In addition to Article 9.3 above, the 5% Certification requires:

- A. Accuracy in present and past tenses.
- B. Core vocabulary of 600-1200 words.
- C. Exhibits good pronunciation, stress, and intonation skills as judged by the ability to be understood with little repetition or confusion by native speaker.
- D. Ability to interview the victim of an accident, fire, or other situation involving a native speaker of Spanish and the conduct simple interrogations and investigations which could be of a life or death nature.
- E. Ability to understand description, narration, main ideas and details on a variety of topics beyond the immediate situation.

## **ARTICLE 10 - OVERTIME**

### **10.1 OVERTIME COMPENSATION**

- A. Employees will be compensated at a rate of one and a half times the employees' base rate of pay plus employees' Recruitment and Retention Incentive Pay per Article 18, Education Pay per Article 23 and employees' Fire Certification Pay per Article 24 for all time worked in excess of their regular work schedule, except as provided below in 10.2.
- B. 14-day work cycle is defined as the pay period and all hours that are included in it.

### **10.2 OVERTIME PAY vs SICK and VACATION USAGE**

Battalion Chiefs - During any 14-day pay period, if a Battalion Chief uses Sick or Vacation time and additionally works any overtime hours during that pay period, they will be compensated at the straight time regular rate of pay until those additional hours worked exceed the Sick or Vacation time used. Additional hours worked that exceed any Sick or Vacation Time used will be compensated at one and one half times the employee's rate of pay as described in 10.1A.

Exemplar – During a 14-day pay period if a BC takes 24 hours of Vacation Time and during the same 14-day pay period the BC works an additional 36 hours of overtime, then the BC would be entitled to 24 hours of additional pay at the straight time regular rate of pay and 12 hours of premium overtime compensation at one and one half times the employees' rate of pay as described in 10.1A.

10.3 **CALL-BACK or CALL-OUT FOR DUTY-** Anytime a represented employee is required to report for duty for staffing level requirements, needs of the department, State and Federal Call Out, emergencies, disasters, fire investigation responsibilities, department-related emergency needs, or required attendance, that employee shall receive a minimum of two (2) hours of additional pay at the appropriate hourly rate based on hours worked in the pay cycle. This does not apply to early reporting or "hold-overs"

10.4 **STATE AND FEDERAL CALL OUT** - All State and Federal Call Out will be Compensated "Portal to Portal"

- A. All Battalion Chiefs will be paid at the rate of one and one-half (1-1/2) times the employee's rate of pay as described in 10.3A for additional hours required to worked more than the normal work week or shift schedule. All pay will be "Portal to Portal".

10.5 **Battalion Chiefs** - All Mandatory or "Force" coverage will be at one and a half times the employees' rate of pay as described in 10.1A.

## **ARTICLE 11 - UNIFORM MAINTENANCE ALLOWANCE**

11.1 The City provides uniforms for employees represented by the Association. The City will continue to replace, repair and maintain uniforms worn in the line of duty. The average cost of the uniforms/uniform allowances are reported as special compensation for retirement calculation purposes for classic employees and is currently reported as \$17 per pay period.

## **ARTICLE 12 - STAFFING LEVELS**

12.1 **POSITIONS** - Will consist of (1) Battalion Chief per day (56 hour employee) for a total of 3 control positions.

## **ARTICLE 13 - BENEFIT REVIEW COMMITTEE**

13.1 **BENEFIT REVIEW COMMITTEE** - CMFMA shall maintain one representative on the City's Benefit Review Committee. The Committee continually evaluates the City's benefit programs and makes recommendations on plan changes, benefit levels, payroll deductions and the addition or deletion of plans. Participation on the Benefit Review Committee meets the City's obligation to negotiate with CMFMA on changes to the City's group benefit plans.

## **ARTICLE 14 - LABOR/MANAGEMENT MEETINGS**

14.1 **TWICE PER YEAR** - The City and CMFMA agree as needed to discuss issues of mutual interest.

## **ARTICLE 15 - HOURS POOL RECONCILIATION**

15.1 **ZEROING OF HOURS** The CMFMA agrees to the current status of the hours pool figures upon verification and acknowledges its obligation and responsibility in maintaining accurate reporting and documentation. The zeroing of the hours pool shall occur annually from the members' vacation bank hours. This zeroing shall occur at the end of the pay period, in which all three (3) shifts normally reach zero in alignment with department shift movement due to shift bid process, followed by annual zeroing out one year from shift bid movement (on date agreed to by the association and Fire Administration.. For "Exchanges of Time"; there will be an upper and lower threshold range of 96 hours up and 96 hours down for "open ended trades." Should an employee be "outside" of this range, their ability to trade will be suspended until their trade status is back within range. Three times per year (one month prior to the zero out dates) there will be a report generated to ensure that no employee is outside of this range. This report will be given to the Assistant Fire Chief or their designee to ensure compliance. Open ended is defined as no payback day is scheduled.

## **ARTICLE 16 - TUITION REIMBURSEMENT**

16.1 **PASSING GRADE** - Tuition, certification fees, and textbook costs involved in educational courses which may be taken by an employee and which pertain to their City employment, shall be reimbursed to said employee by the City. The employee participating must achieve a passing grade of a "C" or better, Credit/No Credit or a Certificate of Completion and should see that the Human Resources Manager receives a copy, where appropriate, of the employee's grade(s) before any reimbursement.

16.2 **REIMBURSEMENT AMOUNT** - The City will reimburse up to a maximum of \$1,250 per fiscal year for qualifying expenses.

16.3 **ELIGIBLE CLASSES** - Eligible classes that pertain to an individual's City employment will include those that are job-related or those needed to complete a degree program. All courses or seminars related to any of the approved categories in the Certification Program are eligible for reimbursement.

16.4 **REQUIRED APPROVAL** - All claims for tuition reimbursement require the approval of the Fire Chief before receiving the funds.

## **ARTICLE 17 - TECHNOLOGY ALLOWANCE**

17.1 Employees covered by this MOU shall be provided with a \$75 monthly technology allowance. The City Manager has the sole discretion to grant, modify or deny an allowance for covered employees. .

## **ARTICLE 18 - RECRUITMENT AND RETENTION INCENTIVE PAY**

18.1 Recruitment and Retention Incentive Pay is compensation to incentivize Fire Department sworn employees to remain with the City of Costa Mesa. Recruitment and Retention Incentive Pay shall be paid on a biweekly basis.

Employees in this bargaining unit who have been employed in a full-time classification that is represented by this bargaining unit or the Costa Mesa Firefighters Association (i.e. Firefighter, Fire Engineer and Fire Captain) in a municipal, state or federal fire department or other agency (as determined by the Fire Chief) for twenty-five (25) years or more (with a maximum of 10 years in such a position outside of the City of Costa Mesa) shall receive recruitment and retention incentive pay of ten percent (10%).

Effective the payroll that includes July 1, 2024, employees in this bargaining unit who have been employed in a full-time classification that is represented by this bargaining unit or the Costa Mesa Firefighters Association (i.e. Firefighter, Fire Engineer and Fire Captain) in a municipal, state or federal fire department or other agency (as determined by the Fire Chief) for twenty (20) years or more (with a maximum of 10 years in such a position outside of the City of Costa Mesa) shall receive recruitment and retention incentive pay of seven and a half percent (7.5%).

Effective the payroll that includes July 1, 2025, employees in this bargaining unit who have been employed in a full-time classification that is represented by this bargaining unit or the Costa Mesa Firefighters Association (i.e. Firefighter, Fire Engineer and Fire Captain) in a municipal, state or federal fire department or other agency (as determined by the Fire Chief) for fifteen (15) years or more (with a maximum of 10 years in such a position outside of the City of Costa Mesa) shall receive recruitment and retention incentive pay of five percent (5%).

Effective the payroll that includes January 1, 2026, employees in this bargaining unit who have been employed in a full-time classification that is represented by this bargaining unit or the Costa Mesa Firefighters Association (i.e. Firefighter, Fire Engineer and Fire Captain) in a municipal, state or federal fire department or other agency (as determined by the Fire Chief) for ten (10) years or more (with a maximum of ten years in such a position outside of the City of Costa Mesa) shall receive recruitment and retention incentive pay of two and a half percent (2.5%).

Service in any classification other than Firefighter, Fire Engineer, Fire Captain, Battalion Chief will not count towards this purpose.

The parties agree, to the extent permitted by law, the compensation in this section is special compensation and shall be reported as such pursuant to Title 2 California Code of Regulations, Section 571 and 571.1.

## **ARTICLE 19 - ADMINISTRATION ASSIGNMENT PAY**

19.1 **PAY FOR ASSIGNMENT - Administrative Assignment pay** - Battalion Chief shall be entitled to compensation in the amount of 5% of the employee's base salary when permanently assigned by the Fire Chief to a 40 hour administrative assignment workweek. This additional compensation shall be reported to CalPERS as special compensation.

## **ARTICLE 20 - PROFESSIONAL DEVELOPMENT REIMBURSEMENT**

20.1 The City agrees to reimburse represented employees up to \$1,000 per fiscal year for activities, materials; equipment or fees that will aid in their individual professional development. The Intent of this program is to encourage and recognize executive staff for pursuing educational, professional or community-oriented activities, enhancing Job skills and expertise, and/or purchasing materials/equipment, which improve the executive's performance. These activities,

materials, equipment or fees are intended to be beyond what is budgeted for individuals through the annual budget cycle. The reimbursement options available include the following:

- Professional memberships, licenses and certificates that are job-related.
- Professional conferences that are job-related including fees and other expenses while attending
- Membership dues in community organizations · relevant to the CMFMA member's job assignment
- Purchase of job-related professional journals, periodicals, books or other written materials which further knowledge or improvement of effectiveness in performance of duties
- Education fees that exceed the City's annual \$1,250 tuition reimbursement limit
- Direct purchase of qualifying ·computer equipment defined in Administrative Regulation 2.29

#### **ARTICLE 21 - SICK LEAVE PROGRAM**

21.1 **SICK LEAVE** - Sick leave shall be used in case of a bona fide illness of the employee upon approval. Sick leave may also be used for illness of their, parent, spouse, registered domestic partner, grandchild, grandparent, sibling or designated person who is incapacitated and/or requires the service of a physician, and when the presence of the employee is required. The maximum number of hours that may be used for serious illness or emergency of their child, parent, spouse, registered domestic partner, grandchild, grandparent, sibling, or designated person is half of the employee's annual accrual pursuant to Labor Code Section 233. At the conclusion of the emergency, said employee shall return to work as soon as possible. The employee taking such sick leave shall notify their immediate supervisor prior to or within one-half (1/2) hour after the time set for the beginning of their daily duties, or as otherwise specified by the department. When absence for illness is for more than two (2) consecutive work shifts, the employee may be required to present a physician's certificate verifying the illness or a personal letter of explanation for verification purposes to the Fire Chief indicating fitness to return to duty.

21.2 **ACCUMULATION OF SICK LEAVE** - Employees may accumulate up to a maximum of 672 hours of sick leave credit in a Primary Sick Leave Bank for each employee covered hereunder. CMFMA Members will receive 4.80 hours ( 6.72 hours for 56 hour members ) of sick leave per pay period that will be deposited in each employee's Primary Sick Leave Bank as addressed in Section 21.3 below. Upon reaching this maximum number of accumulated sick leave hours, the employee's biweekly benefit will be distributed in the following manner:

- A. At the employee's option, 2.4 hours (3.36 hours for 56 hour members) will be:
  1. Paid to the employee at the employee's then current hourly base rate of pay.
  2. Converted into vacation hours.
- B. The remaining 2.4 hours (3.36 hours for 56 hour members) will be placed in a Secondary Sick Leave Bank for the employee.

21.3 **PRIMARY SICK LEAVE BANK** - Hours in this bank may be used in accordance with the rules regarding sick leave use in general as defined in the City's Personnel Rules and Regulations..

21.4 **SECONDARY SICK LEAVE BANK** - If an employee has a Secondary Sick Leave Bank, hours in that bank will be used first in accordance with the rules regarding sick leave use. Hours in this bank may also be used in the event of a verified non-industrial disability which has resulted in an absence of 60 consecutive calendar days. In this event, sick leave in the Secondary Sick Leave Bank may be used for additional consecutive absences resulting from the disability; or it may be used to supplement LTD should that event occur. Additionally, an amount of sick leave equal to the hours used from an employee's Primary Bank for said disability may be transferred from the employee's secondary Bank to the Primary, provided that such transfer does not result in an excess of 672 hours in the employee's Primary Bank. The secondary sick leave bank has no maximum accrual.

21.5 **SEPARATION FROM CITY** - Upon either separation from the City of Costa Mesa, with a minimum of 20 years of continuous honorable service; or eligibility for retirement benefits, (as defined in the benefit Plan applied for) the employee shall have the option of:

- A. Being paid at their current hourly base rate for one-half of the sick leave in their Primary Sick Leave Bank. There shall be no cash payment for sick leave in the Secondary Sick Leave Bank, or

- B. Alternatively, the employee can choose to apply all credited time in both his or her Primary and Secondary Sick Leave Banks toward service credit. In addition, if this alternative is selected, then the payoff indicated in 19.4a above becomes a survivor benefit, to be paid to their designated beneficiary.

## **ARTICLE 22 - LONG TERM DISABILITY**

22.1 **ELIGIBILITY** - An employee is eligible for Long Term Disability (LTD) after thirty (30) calendar days. Once eligible for LTD pursuant to the terms and conditions of the LTD Plan, an employee may exercise the option of using accumulated vacation and sick leave in their Primary and Secondary Sick Leave Bank to supplement LTD payments up to an amount not to exceed 100% of monthly salary.

22.2 **MEDICAL RETIREMENT** - A permanent separation from service for disability shall be termed a “medical retirement” whether or not such separated employee receives benefits from either the Retirement Plan or LTD Plan.

## **ARTICLE 23 - EDUCATION PAY**

23.1. **EDUCATION PAY** - Employees shall be entitled to compensation in the amount of two and a half percent (2.5%) of top step base salary for the Battalion Chief classification for:

1. Possession of a Master’s Degree, or
2. Possession of the Executive Fire Officer Certification (National Fire Academy), or
3. Possession of all of the following: 1) Bachelor’s Degree, 2) Fire/Arson Investigator or Advanced Fire Investigator as approved by the Fire Chief (CSFM/SFT) and 3) Safety Officer (All Hazard L-954 or SFT S-404) (CICCS/NWCG). No new employees or newly promoted employees will be eligible for this option effective January 1, 2025.

It is the intent of the parties that any degrees submitted are accredited by Western Association of Schools and Colleges, Council for Higher Education Accreditation, or pre-approved by the Fire Chief or their formal designee.

Effective the pay period that includes July 1, 2024, compensation for completion of a Master’s Degree or Executive Fire Officer Certification (National Fire Academy) will no longer be part of the certification program or subject to the certification program maximum compensation per Article 24.

To the extent permitted by Title 2 CCR Section 571 and 571.1, this pay shall be reported to PERS as “special compensation.”

## **ARTICLE 24 - CERTIFICATION PROGRAM**

24.1 **ELIGIBILITY** - Employees employed in the classifications of Battalion Chief will be eligible to participate in the Certification Program, based upon the following achievements and criteria.

### **24.2 CRITERIA**

- a. The pays employees are eligible to obtain under this program shall be cumulative provided the total maximum monthly award payable to any employee under this program shall not exceed seven and a half percent (7.5%) of the top step base salary for the Battalion Chief classification.
- b. The parties recognize that this program needs to be reviewed and updated on a periodic basis to ensure its vitality and relevance including reviewing any revisions to the California State Fire Training (SFT) or other agency course matriculation plans.
- c. Potential certification equivalencies (i.e. FEMA, NWCG, etc.) will be considered and approved by the Fire Chief on a case-by-case basis.



- d. Employees must submit official documentation/transcripts/completed task books to Fire Administration confirming that they are in possession of the required certifications and degrees prior to receiving an award.
- e. Fire Administration will be responsible for notifying the Human Resources Division of the award qualification, upon verification that an employee has met the required criteria. The effective date of the certification pay will be the 1<sup>st</sup> day of the payroll in which Fire Administration received the official documentation. Should there be a delay in the receipt of a certification due to SFT, the effective date of the certification pay may be applied retroactively by the Fire Chief on a case-by-case basis.
- f. To the extent permitted by Title 2 CCR Section 571 and 571.1, these pays shall be reported to PERS as “special compensation.”

24.3 **MONTHLY AWARDS** - The monthly awards are listed in the following chart.

<b>CERTIFICATION</b>	<b>MONTHLY AWARD</b>
<b>Executive Chief Fire Officer (CSFM/SFT)</b>	2.50%
<b>Chief Fire Officer (CSFM/SFT/CPSE)</b>	2.50%
<b>Chief Fire Officer (CSFM/SFT)</b>	2.50%
<b>Chief Fire Marshal (CSFM/SFT)</b>	2.50%
<b>Chief Fire Marshal (CPSE)</b>	1.00%
<b>Chief EMS Officer (CPSE)</b>	1.00%
<b>Chief Training Officer (CPSE)</b>	1.00%
<b>Chief Public Information Officer (CPSE)</b>	1.00%
<b>Accreditation Peer Assessor (CPSE)</b>	1.00%
<b>Structural Collapse Specialist I (eff 7/1/2024)*</b> Rescue Specialist (Rescue Systems I & II prior to 7/1/2024)	1.00%
<b>Confined Space Operational Technician *</b> (Confined Space Rescue Technician & Trench Rescue Technician eff 7/1/2024) (Confined Space Operational & Trench Rescue prior to 7/1/2024)	1.00%
<b>Specialized Rescue Technician*</b> (Common Passenger Vehicle Extrication, River & Flood Rescue Technician, Haz Mat First Responder, ICS-200, eff 7/1/2024) (Vehicle Extrication, Swift Water Operational, Haz Mat First Responder, ICS-200 prior to 7/1/2024)	1.00%
<b>Urban Search &amp; Rescue (Employees hired/promoted to Battalion Chief prior to 7/1/2024)*</b>	1.25%
<b>Terrorism Liaison Officer Intermediate or Advanced Equivalent (OCIAC)</b>	1.00%
<b>Division Supervisor (NWCG/CICCS)</b>	1.00%
<b>Fire Control III (CSFM/SFT)</b>	1.00%
<b>Strike Team Leader (NWCG/CICCS)</b>	1.00%
<b>All Hazard Public Information Officer L-952 (FEMA) or Advanced Public Information Officer (CSTI) or Crisis Communication &amp; the Media (CSTI)</b>	1.00%

<b>Fire/Arson Investigator or Advanced Fire Investigator (CSFM/SFT)</b> (Employees hired/promoted to Battalion Chief after 1/1/2025) **	1.00%
<b>Safety Officer (All Hazard L-954 or SFT S-404) (CICCS/NWCG)</b> (Employees hired/promoted to Battalion Chief after 1/1/2025) **	1.00%

\*Rescue Certifications - Employees who are eligible for two or more of the following certifications: Structural Collapse Specialist I, Confined Space Operational Technician and/or Specialized Rescue Technician will no longer be eligible for Urban Search and Rescue certification.

\*\*Employees receiving pay for Fire/Arson Investigation and Safety Officer certifications under Article 23 are not eligible to receive additional pay for these certifications under the above certification program.

## **ARTICLE 25 - LAYOFF PROCEDURES**

25.1 **THIRTY (30) CALENDAR DAYS** - In the event of a material change in the duties, mission or organization of the Costa Mesa Fire Department, or if a shortage of work or funds to operate the Fire Department develops, employees in the classified service may be laid off. Thirty (30) calendar days before the effective date of such a layoff, the Fire Chief shall notify the Human Resources Director of the intended layoff, identifying any employee to be laid off and articulate the reasons therefore. Said employee shall be considered for re-employment as provided by the Personnel Rules and Regulations.

## **ARTICLE 26 - LEAVES OF ABSENCE**

26.1 **LEAVES OF ABSENCE ENTITLEMENT**- For the purpose of computing entitlement to leaves of absence, an employee's continuous service shall be based on the effective date of initial probationary employment in the City service. Such date shall be the employee's anniversary date for vacation and sick leave purposes subject to the provisions contained herein.

26.2 **VACATIONS** - The purpose of annual vacation leave is to enable each eligible employee annually to return to their work mentally refreshed. Any leave of absence without pay shall not accrue vacation leave for each full pay period of such absence.

- A. Represented employees shall accrue an annual vacation with pay in accordance with following provisions
- B. Vacation Banks will be capped at 320 hours (448 for 56 hour shift employee)

<b>56 Hour Work Week Vacation Accrual Rates and Max Bank Hours</b>		
<b><u>Years of Service</u></b>	<b><u>Hours/Year</u></b>	<b><u>Max Bank Hours</u></b>
1 - 2.99	128.8	257.6
3 - 4.99	162.4	324.8
5 - 9.99	196.0	392
10 - 14.99	229.6	448.0
15 - 19.99	263.2	448.0
20+	296.8	448.0
<b>40 Hour Work Week Vacation Accrual Rates and Max Hours</b>		
<b><u>Years of Service</u></b>	<b><u>Hours/Year</u></b>	<b><u>Max Bank Hours</u></b>
1 - 2.99	92.0	184.0
3 - 4.99	116.0	232.0
5 - 9.99	140.0	280.0

10 – 14.99	164.0	320
15 – 19.99	188.0	320
20+	212.0	320

26.3 **VACATION LEAVE** - Vacation will be used in accordance with current accepted Fire Department procedures.

26.4 **VACATION CASH OUT**

- A. Vacation Leave Cash-Outs (40 hour employees) - Each fiscal year, employees will have the following cash-out options: 1) One eighty (80) hour cash-out any time during the fiscal year, regardless of the employees maximum accrual and regardless of the employees Vacation Leave usage; and, 2) Up to four cash-outs per fiscal year, any time during the fiscal year (irrespective of quarter), based on a “2 for 1” usage ratio, up to a maximum of 80-hours for each cash out. For example, if an employee uses 10 hours of Vacation Leave, the employee could cash out up to 20 hours of Vacation Leave; in order for an employee to cash-out the maximum of 80-hours Vacation Leave, the employee would need to use 40 hours of Vacation Leave.
- B. Vacation Leave Cash-Outs (56 hour employees) - Each fiscal year, employees will have the following cash-out options: 1) A single one hundred twelve (112) hour cash-out any time during the fiscal year, regardless of the employees maximum accrual and regardless of the employees Vacation Leave usage; and, 2) Up to four cash-outs per fiscal year, any time during the fiscal year (irrespective of quarter), based on a “2 for 1” usage ratio, up to a maximum of 112-hours for each cash out. For example, if an employee uses 10 hours of Vacation Leave, the employee could cash out up to 20 hours of Vacation Leave; in order for an employee to cash-out the maximum of 112-hours Vacation Leave, the employee would need to use 56 hours of Vacation Leave.
- C. All employees who are at the Maximum Accrual Level or who may reach the Maximum Accrual Level shall utilize the “Cash-Out” and/or “Vacation Leave” options so as to NOT exceed the Vacation Accrual Ceiling. Other than exceptions granted based upon City and/or Departmental needs as approved by the City Manager, there will be no other cash-out of Vacation Leave time beyond the Maximum Accrual rates that have been established.

26.5 **TERMINAL VACATION PAY** - Upon termination, a CMFMA member will receive compensation at their current base rate of pay for all unused earned vacation up to and including the date of termination.

26.6 **BEREAVEMENT LEAVE** - Whenever an employee who is compelled to be absent from duty by reason of a death or critical illness where death appears imminent of father, mother, grandfather, grandmother, brother, sister, spouse, registered domestic partner, or child of employee or spouse, such employee shall, upon approval of the Fire Chief, be entitled to charge such absence as “bereavement leave” to a maximum of three (3) consecutive work shifts days per occurrence. Any additional time that may be required would be charged to sick leave. The City Manager, upon written request, may grant bereavement leave for persons other than heretofore listed.

26.7 **LEAVE OF ABSENCE WITHOUT PAY** - All paid leave must be exhausted prior to being granted leave without pay unless the employee is concurrently on a Family Care and Medical Leave or has reached the threshold for LTD eligibility. All paid leave must be exhausted prior to an employee being able to use catastrophic illness leave donations. Employees will not receive additional leave accruals while using catastrophic illness leave donations.

**ARTICLE 27 - 401(A) DEFERRED COMPENSATION PLAN**

27.1 **DEFERRED COMPENSATION PLAN** -The 401(a) deferred compensation plan provides represented employees with another tax-deferred savings plan for future financial planning. The City will continue to provide a half of a percent (0.5%) per pay period employer contribution for all represented employees who participate in the plan. However, the City will not provide an employer contribution to the current 457 deferred compensation plan and the executive must make all 457 contributions.

## **ARTICLE 28 - DISABILITY DISCRIMINATION**

28.1 The City shall comply with all provisions of the Americans with Disabilities Act (“ADA”) and the California Fair Employment and Housing Act (“FEHA”).

## **ARTICLE 29 - DISCIPLINARY PROCEDURES - FBOR**

29.1 The parties agree to adhere to all provisions of the Firefighters Procedural Bill of Rights (FBOR) as set forth in section 3250, et. seq. of the California Government Code.

## **ARTICLE 30 - RETURN TO WORK POLICY**

30.1 **PHYSICIAN RELEASE** - The City has implemented through an Administrative Regulation a “Return to Work Policy” for employees who are released by their physician(s) to return to work for full duty in the manner set forth in Administrative Regulation 2.5 – Temporary Limited/Modified Duty.

## **ARTICLE 31 - MEET AND CONFER IN GOOD FAITH**

31.1 **NEW CONTRACT NEGOTIATIONS** - The parties agree to meet and confer in good faith after January 2027 on wages, hours and other terms and conditions of employment to be effective on or about the first pay period in July 2027.

REPRESENTATIVES OF THE COSTA MESA  
FIRE MANAGEMENT ASSOCIATION

REPRESENTATIVES OF THE CITY OF  
COSTA MESA

\_\_\_\_\_  
CRISTOPHER COATES  
BATTALION CHIEF

\_\_\_\_\_  
LORI ANN FARRELL HARRISON.  
CITY MANAGER

\_\_\_\_\_  
WILLIAM KERSHAW  
BATTALION CHIEF

\_\_\_\_\_  
ALMA REYES  
DEPUTY CITY MANAGER

\_\_\_\_\_  
TIMOTHY J. VASIN  
BATTALION CHIEF

\_\_\_\_\_  
CAROL MOLINA  
FINANCE DIRECTOR

\_\_\_\_\_  
KASAMA LEE  
HUMAN RESOURCES MANAGER

\_\_\_\_\_  
FANNI ACOSTA  
HUMAN RESOURCES ADMINISTRATOR

\_\_\_\_\_  
CATHLEEN SERRANO  
ACTING SENIOR BUDGET ANALYST



**RESOLUTION NO. 2024-XX****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, REVISING THE PAY RANGES FOR THE JOB CLASSIFICATION REPRESENTED BY THE COSTA MESA FIRE MANAGEMENT ASSOCIATION PURSUANT TO THE 2024 – 2027 MEMORANDUM OF UNDERSTANDING.**

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA HEREBY FINDS, DETERMINES, AND DECLARES AS FOLLOWS:

WHEREAS, the Parties are currently parties to a Memorandum of Understanding (MOU) with a term that expired on June 30, 2022, but was extended by a side letter to expire on June 30, 2024; and

WHEREAS, on March 21, 2023, the City Council adopted Resolution No. 2023-08 revising the pay ranges for job classifications represented by the Costa Mesa Fire Management Association; and

WHEREAS, the Parties have negotiated modifications to wages and benefits that modify the provisions of the MOU and this Resolution is intended to reflect those changes; and

WHEREAS, the City Council desires to repeal and replace Resolution No. 2023-08 to revise the pay ranges for classifications specified herein; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

**SECTION 1.** The following pay ranges and monthly rates of pay for the identified job classifications are hereby established and placed under the Basic Salary Administration Plan effective the pay period that includes July 1, 2024. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay steps.

Class	Class Title	Grade	Step							
Code			1	2	3	4	5	6	7	
0214	Battalion Chief	728	\$11,809	\$12,399	\$13,019	\$13,670	\$14,353	\$15,071	\$15,825	Monthly
			\$141,708	\$148,788	\$156,228	\$164,040	\$172,236	\$180,852	\$189,900	Annual
			\$48.66	\$51.09	\$53.65	\$56.33	\$59.15	\$62.11	\$65.21	Hourly (56 hr)
			\$68.13	\$71.53	\$75.11	\$78.87	\$82.81	\$86.95	\$91.30	Hourly (40 hr)

**SECTION 2.** The following pay ranges and monthly rates of pay for the identified job classifications are hereby established and placed under the Basic Salary Administration Plan effective the pay period that includes July 1, 2025. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay steps.

Class	Class Title	Grade	Step							
Code			1	2	3	4	5	6	7	
0214	Battalion Chief	728	\$12,251	\$12,864	\$13,507	\$14,182	\$14,891	\$15,636	\$16,418	Monthly
			\$147,012	\$154,368	\$162,084	\$170,184	\$178,692	\$187,632	\$197,016	Annual
			\$50.48	\$53.01	\$55.66	\$58.44	\$61.36	\$64.43	\$67.66	Hourly (56 hr)
			\$70.68	\$74.22	\$77.93	\$81.82	\$85.91	\$90.21	\$94.72	Hourly (40 hr)

**SECTION 3.** The following pay ranges and monthly rates of pay for the identified job classifications are hereby established and placed under the Basic Salary Administration Plan effective the pay period that includes July 1, 2026. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay steps.

Class	Class Title	Grade	Step							
Code			1	2	3	4	5	6	7	
0214	Battalion Chief	728	\$12,710	\$13,346	\$14,013	\$14,714	\$15,450	\$16,223	\$17,034	Monthly
			\$152,520	\$160,152	\$168,156	\$176,568	\$185,400	\$194,676	\$204,408	Annual
			\$52.38	\$55.00	\$57.75	\$60.63	\$63.67	\$66.85	\$70.20	Hourly (56 hr)
			\$73.33	\$77.00	\$80.84	\$84.89	\$89.13	\$93.59	\$98.27	Hourly (40 hr)

**SECTION 4.** The City of Costa Mesa has contracted with the California Public Employees Retirement System (CalPERS) to provide retirement benefits to eligible City employees. Employees will contribute towards the employee and employer contribution as stipulated in the Memorandum of Understanding (MOU) and Side Letter with the Costa Mesa Firefighters Association. There will be no Employer Paid Member Contribution (EPMC).

**SECTION 5.** All parts of resolutions in conflict herewith are hereby rescinded.

PASSED AND ADOPTED this 4th day of June, 2024.

\_\_\_\_\_  
John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Brenda Green, City Clerk

\_\_\_\_\_  
Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss  
CITY OF COSTA MESA )

I, **BRENDA GREEN**, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2024-XX and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 4<sup>th</sup> day of June, 2024, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 5<sup>th</sup> day of June, 2024.

\_\_\_\_\_  
Brenda Green, City Clerk

(SEAL)