



CITY OF COSTA MESA

PARKS AND COMMUNITY SERVICES COMMISSION

Agenda

Thursday, June 8, 2023

6:00 PM

The Commission meetings are presented in a hybrid format, both in-person at City Hall and as a courtesy virtually via Zoom Webinar. If the Zoom feature is having system outages or experiencing other critical issues, the meeting will continue in person.

TRANSLATION SERVICES AVAILABLE / SERVICIOS DE TRADUCCIÓN DISPONIBLE

Please contact the City Clerk at (714) 754-5225 to request language interpreting services for City meetings. Notification at least 48 hours prior to the meeting will enable the City to make arrangements.

Favor de comunicarse con la Secretaria Municipal al (714) 754-5225 para solicitar servicios de interpretación de idioma para las juntas de la Ciudad. Se pide notificación por lo mínimo 48 horas de anticipación, esto permite que la Ciudad haga los arreglos necesarios.

Members of the public can view the Commission meetings live on COSTA MESA TV (SPECTRUM CHANNEL 3 AND AT&T U-VERSE CHANNEL 99) or http://costamesa.granicus.com/player/camera/2?publish_id=10&redirect=true and online at [youtube.com/costamesatv](https://www.youtube.com/costamesatv).

Zoom Webinar:

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/99993346354?pwd=ZXgrQ0xScIBLRVBlelBHN2U3TkNpdz09>

Or sign into Zoom.com and “Join a Meeting”

Enter Webinar ID: 999 9334 6354 / Password: 945795

- If Zoom is not already installed on your computer, click “Download & Run Zoom” on the launch page and press “Run” when prompted by your browser. If Zoom has previously been installed on your computer, please allow a few moments for the application to launch automatically.
- Select “Join Audio via Computer.”
- The virtual conference room will open. If you receive a message reading, “Please wait for the host to start this meeting,” simply remain in the room until the meeting begins.
- During the Public Comment Period, use the “raise hand” feature located in the participants’ window and wait for city staff to announce your name and unmute your line when it is your turn to speak. Comments are limited to 3 minutes, or as otherwise directed.

Participate via telephone:

Call: 1 669 900 6833 Enter Webinar ID: 999 9334 6354 / Password: 945795

During the Public Comment Period, press *9 to add yourself to the queue and wait for city staff to announce your name/phone number and press *6 to unmute your line when it is your turn to speak. Comments are limited to 3 minutes, or as otherwise directed.

4. Additionally, members of the public who wish to make a written comment on a specific agenda item, may submit a written comment via email to the pacscomments@costamesaca.gov. Comments received by 12:00 p.m. on the date of the meeting will be provided to the Commission, made available to the public, and will be part of the meeting record.

5. Please know that it is important for the City to allow public participation at this meeting. If you are unable to participate in the meeting via the processes set forth above, please contact the City Clerk at (714) 754-5225 or cityclerk@costamesaca.gov and staff will attempt to accommodate you. While the City does not expect there to be any changes to the above process for participating in this meeting, if there is a change, the City will post the information as soon as possible to the City’s website.

Note that records submitted by the public will not be redacted in any way and will be posted online as submitted, including any personal contact information.

All pictures, PowerPoints, and videos submitted for display at a public meeting must be previously reviewed by staff to verify appropriateness for general audiences. No links to YouTube videos or other streaming services will be accepted, a direct video file will need to be emailed to staff prior to each meeting in order to minimize complications and to play the video without delay. The video must be one of the following formats, .mp4, .mov or .wmv. Only one file may be included per speaker for public comments. Please e-mail to pacscomments@costamesaca.gov NO LATER THAN 12:00 Noon on the date of the meeting.

Note regarding agenda-related documents provided to a majority of the Commission after distribution of the agenda packet (GC §54957.5): Any related documents provided to a majority of the Commission after distribution of the Agenda Packets will be made available for public inspection. Such documents will be posted on the city's website and will be available at the City Clerk's office, 77 Fair Drive, Costa Mesa, CA 92626.

All cell phones and other electronic devices are to be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to conduct a phone conversation.

Free Wi-Fi is available in the Council Chambers during the meetings. The network username available is: CM_Council. The password is: cmcouncil1953.

As a LEED Gold Certified City, Costa Mesa is fully committed to environmental sustainability. A minimum number of hard copies of the agenda will be available in the Council Chambers. For your convenience, a binder of the entire agenda packet will be at the table in the foyer of the Council Chambers for viewing.

In compliance with the Americans with Disabilities Act, Assistive Listening headphones are available and can be checked out from the City Clerk. If you need special assistance to participate in this meeting, please contact the City Clerk at (714) 754-5225. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102.35.104 ADA Title II].

En conformidad con la Ley de Estadounidenses con Discapacidades (ADA), aparatos de asistencia están disponibles y podrán ser prestados notificando a la Secretaria Municipal. Si necesita asistencia especial para participar en esta junta, comuníquese con la oficina de la Secretaria Municipal al (714) 754-5225. Se pide dar notificación a la Ciudad por lo mínimo 48 horas de anticipación para garantizar accesibilidad razonable a la junta. [28 CFR 35.102.35.104 ADA Title II].

PARKS AND COMMUNITY SERVICES COMMISSION REGULAR MEETING

JUNE 8, 2023 – 6:00 P.M.

CASSIUS RUTHERFORD
District 2 - Chair

SCOTT GLABB
District 1 - Commissioner

ELIZABETH DORN PARKER
District 6 - Vice Chair

KELLY BROWN
District 5 - Commissioner

CRISTIAN GARCIA ARCOS
District 4 - Commissioner

TERRY WALL
District 3 - Commissioner

SHAYANNE WRIGHT
At-Large - Commissioner

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PRESENTATION:

1. [**PROJECT FOOD BOX**](#) [**23-1248**](#)

PUBLIC COMMENTS – MATTERS NOT LISTED ON THE AGENDA

Comments are limited to three (3) minutes, or as otherwise directed.

COMMISSIONER COMMENTS AND SUGGESTIONS

Comments are limited to three (3) minutes, or as otherwise directed.

OLD BUSINESS:

1. [**MINUTES**](#) [**23-1249**](#)

RECOMMENDATION:

Approval of the minutes of May 11, 2023, Parks & Community Services
Commission meeting.

Attachments: [05/11/23 PACS Draft Minutes](#)

NEW BUSINESS:

1. [**SUMMER AQUATIC PROGRAMS**](#) [**23-1250**](#)
Attachments: [Agenda Report](#)
[1. Summer Aquatic Program Flyers](#)
2. [**SUMMER YOUTH PROGRAMS**](#) [**23-1251**](#)
Attachments: [Agenda Report](#)
[1. Youth Program Flyers](#)
3. [**CITY BUDGET UPDATE**](#) [**23-1252**](#)
Attachments: [Agenda Report](#)

MONTHLY REPORTS

1. [**PARK RANGER REPORT**](#) [**23-1253**](#)
Attachments: [Park Ranger Report - May 2023](#)
2. [**DIRECTOR'S REPORT**](#) [**23-1254**](#)
Attachments: [1. Director's Report - May 2023](#)

ADDITIONAL COMMISSION MEMBER & STAFF COMMENTS

ADJOURNMENT

Next Regularly Scheduled Meeting: Thursday, July 13, 2023



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 23-1248

Meeting Date: 6/8/2023

TITLE:

PROJECT FOOD BOX

DEPARTMENT:

PARKS AND COMMUNITY SERVICES



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 23-1249

Meeting Date: 6/8/2023

TITLE:

MINUTES

DEPARTMENT: PARKS AND COMMUNITY SERVICES

RECOMMENDATION:

Approval of the minutes of May 11, 2023, Parks & Community Services Commission meeting.

MAY 11, 2023
6:00 P.M. – UNOFFICIAL MINUTES

CALL TO ORDER by Chair Rutherford at 6:00pm

PLEDGE OF ALLEGIANCE by Commissioner Garcia Arcos

ROLL CALL

☒ = Present ☐ = Absent

Commissioners

☒ Kelly Brown*
☒ Cristian Garcia Arcos
☐ Scott Glabb**
☒ Terry Wall
☒ Shayanne Wright
☒ Elizabeth Dorn Parker, Vice Chair
☒ Cassius Rutherford, Chair

City Staff

☒ Jason Minter, Parks & Community Services Director
☒ Monique Villasenor, Recreation Manager
☒ Robert Ryan, Maintenance Services Manager
☒ Laura Fautua, Executive Assistant

**Commissioner Brown entered the at 6:32 P.M. Arrived during New Business 1 presentation*

***Mr. Minter mentioned Commissioner Glabb requested an excused absence*

PRESENTATION: STAFF UPDATE: PART-TIME RECRUITMENT

Ms. Villasenor presented.

PUBLIC COMMENTS

Mat Garcia (Zoom): Spoke about sharing the part-time employment opportunities to the Save Our Youth participants, Invited Commissioners to walk Fairview Park for those who are interested to learn more about the flying field.

COMMISSIONER COMMENTS AND SUGGESTIONS

Commissioner Wright: Attended the Earth Day event and was happy to see the kick-off of community input meetings for Ketchum-Libolt and Shalimar Park. Encouraged the public to partake in Love Costa Mesa Day.

Commissioner Wall: Highlighted the Spotlight and Public Works staff. Attended two (2) outreaches for Ketchum-Libolt and Shalimar Park. Looks forward to the future public outreach.

Commissioner Garcia Arcos: Spoke about a successful collaborative event, *Dia de Los Niños*, that occurred on April 30. Toured the community gardens with staff, saw concern of overgrown shrubs next to Hamilton gardens. Highlighted Love Costa Mesa Day on May 20, is looking forward to planting trees in the community.

Vice Chair Dorn Parker: Did a garden tour with staff where management, parcel beds, membership activity, and the waitlist were discussed. Will be touring with Andy Campbell around Fairview Park to discuss park matters and will be attending Love Costa Mesa Day.

Chair Rutherford: Attended the community meeting at Shalimar Park and happy to see the amount of youth that came out to give input at that meeting. Thanked Commission Garcia Arcos for his garden update.

OLD BUSINESS

1. Minutes – 040823 Draft Minutes

MOTION/SECOND: Vice Chair Dorn Parker made a motion to approve the minutes/Seconded by Chair Rutherford.

The motion carried by the following roll call vote:

Ayes: Commissioner Garcia Arcos, Commissioner Wall, Commissioner Wright, Vice Chair Dorn Parker, Chair Rutherford

Nays: none

Absent: Commissioner Brown and Commissioner Glabb

Motion Carried: 5 – 0

NEW BUSINESS:

1. PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR FISCAL YEAR 2023-24 AND THE FIVE-YEAR CIP BUDGET THROUGH FISCAL YEAR 2027-28

Mr. Sethuraman, Mr. Dalton, and Mr. Ryan presented.

Public Comment:

Amy: Mom who petitioned and collected 350 signatures to update Brentwood Park and is happy to see \$400,000 for Brentwood Park updates. Advocated for ADA compliant seating, shading structure to alleviate hot equipment during warm weather, additional seating, and more engaging play equipment. Child: Would really like swings.

Brentwood Park Grandparent: His three (3) granddaughters are in walking distance within Brentwood Park and as a disabled Vietnam Veteran, advocated for improvement on playground equipment and better accessibility for people with mobility issues.

Costa Mesa Resident: Supported Brentwood Park improvements. Hopes the Commission approves the budget request and expects the amounts not used last year also roll over.

Amiee G Onizuka (Zoom): Thanked the Commission and excited for Brentwood updates.

Sheila Lang (Zoom): Expressed gratitude and excitement for the proposed budget.

Cristina Fabian (Zoom): Excited to see what is in store for Brentwood Park updates.

Jessica (Zoom) experienced technical difficulties.

Gavin Fabian (Zoom): Spoke about the Brentwood Park updates.

Jessica on Zoom was still experiencing technical difficulties, did not speak.

Commissioner Wall acknowledged the veteran public commenter and ADA compliance within the park.

Commissioner Wright was excited to see the increase in funding for Brentwood and impressed with the amount of park users who came to comment on behalf their local park. Spoke about different community engagement types depending on demographics. Asked staff for clarification on phase definitions.

Commissioner Wall asked staff if there can be overlap in projects.

Vice Chair Dorn Parker inquired if phase one (1) can include external project management to help execute phase two (2) as the community has been waiting for 10 to 15 years for updates.

Commissioner Wright discussed alternative approaches to move Brentwood Park phase transition.

Commissioner Garcia Arcos requested staff to provide an earlier notice to allow opportunity for more community engagement and allow the community to commit to dates accordingly.

Commissioner Brown touched on items in the proposed budget, masterplan status, staff feedback, Fairview Park signage, community engagement, green space and use of creative space within the community.

Vice Chair Dorn Parker asked staff if there could be an engagement to update the Newport Mesa Unified School District joint use agreement to help provide more green space.

Chair Rutherford inquired if there could be a combination of multiple parks in one project. Suggested staff include a review for park space development and a review on the west side for year 5 goal. Also asked about Fairview Park bathroom updates and fencing.

Commissioner Wright feels really honored to be a part of this process, asked about any trends seen from the current Ketchum-Libolt and Shalimar engagement, and asked about the NMUSD joint use agreement.

Commissioners discussed the recommendation and agreed to move forward with the CIP recommendations as proposed with the additional input:

- Review the westside need for recreation, open space, reengage and bring back existing recreation projects “to the streets”
- Review the organization of the phases 1 and include Brentwood, if possible, and look into opportunities to have consultants/staff/outside knowledge to make that possible
- Support the planning of Fairview park. The master plan has to be in place and support the concept of the use of trails, signs, and outside expertise

- Review input of community engagement in a way that makes more sense locally
- Look at city owned parcels and school district green spaces (Start by City owned parcel on Victoria and Pomona)
- Continue to explore pickleball opportunities

MOTION/SECOND: Vice Chair Dorn Parker made a motion to approve the minutes/Seconded by Chair Rutherford.

The motion carried by the following roll call vote:

Ayes: Commissioner Brown, Commissioner Garcia Arcos, Commissioner Wall, Commissioner Wright, Vice Chair Dorn Parker, Chair Rutherford

Nays: none

Absent: Commissioner Glabb

Motion Carried: 6 – 0

2. COMMUNITY OUTREACH

Ms. Villasenor presented.

Commissioner Brown explained her letter that was supplemental for this item. Explored the idea of potentially incorporating staff specifically for public engagement or an external agency that expertise's in the field as it is an on-going need to increase the engagement of the community.

Public Comment:

Public Commenter: advocated that there is community interest to place the work and input for engagement needed for projects.

Christina: Spoke about the community seeking validating the need for updates to occur and how passionate people can be in the topics, and help develop data on priority.

David Martinez: Seeks engagement to be out in the community and not just regularly scheduled public commission/committee meetings, and including Spanish notices.

Charlene Ashendorf (Zoom): highlighted Commissioners for their support within their districts. Would like see more networking to help increase community engagement and tackle topics and potentially collaborate with organization to help create solutions on matters that need addressing.

Vice Chair Dorn Parker highlighted that once the community buys in, feel heard and collaborative partners, they take care of the facilities, they then engage in productive outcomes, such as more engagement public meetings, parks, volunteer or attend events. Creating an on-going wave that just gets larger.

Commissioner Wright thanked public commenters and their feedback. Discussed the benefits on enhancing engagement focus can help solve problems the community advocated and show collaborative efforts.

Commissioner Garcia Arcos looks forward to future collaboration to expand on community engagement.

Chair Rutherford challenged the commissioners that there is also onus on them to help expand the community engagement too and encouraged Commissioners to be proactive with feedback.

Commissioner Brown discussed a need for structural change.

Commissioner Wright would like this returned with a more in-depth overview.

Ms. Villasenor elaborated on outreach that occurs variety forms depending on type currently.

MONTHLY REPORTS

1. PARK RANGER REPORT – April 2023

Mr. Minter presented.

2. DIRECTOR'S REPORT – April 2023

Mr. Minter and Ms. Villasenor presented.

Commissioner Wright if there was a status update on the Luke Davis Field.

ADDITIONAL COMMISSIONER MEMBER & STAFF COMMENTS

ADJOURNMENT by Chair Rutherford at 9:29 P.M.

NEXT REGULAR ARTS COMMISSION MEETING: THURSDAY, June 8, 2023 at 6:00 P.M.



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 23-1250

Meeting Date: 6/8/2023



Agenda Report

Parks and Community Services Commission

Item #: 23-1250

Meeting Date: 6/8/2023

TITLE:	SUMMER AQUATICS PROGRAMS
DEPARTMENT:	PARKS AND COMMUNITY SERVICES
PRESENTED BY:	KEVIN STODDART, SENIOR RECREATION SUPERVISOR
CONTACT INFORMATION:	KEVIN STODDART, SENIOR RECREATION SUPERVISOR, (714) 327-7561

UPDATE:

Costa Mesa's Downtown Aquatic Center, commonly referred to as the DAC, features a twenty-five yard, four (4) lane pool along with a full set of indoor locker rooms and showers. The pool itself received major renovations last spring, including new plaster, tile, lane lines, improved drainage, and energy efficient lighting. The DAC is open year-round, but it's the facility's summer programming that really makes a splash every year.

The DAC offers adult lap swimming, family open swim, youth and adult swimming lessons for all ages and skill levels, aqua aerobics classes, and a weeklong aqua camp (Attachment 1). Swimming lessons are offered in groups Monday through Thursday, small groups on Saturdays, and private lessons by appointment. The DAC also accepts young volunteers that have completed the Learn to Swim Curriculum to assist as Swim Instructor Aids to gain leadership experience and community service hours. Swimming lessons follow the American Red Cross 'Learn to Swim' Curriculum and all staff are trained and certified in a litany of American Red Cross certifications.

The summer season kicks off on June 12 and registration is currently open online and in person at the Downtown Aquatic Center. If you are not sure which classes are best for your children, the Downtown Aquatic Center staff provide free level placement assessments throughout various times of the day. The DAC staff look forward to seeing everybody on June 12!

Note: *Flyer copies are available in Spanish upon request.*

Adult Programming Information



Cancellation & Transfer Information

There are situations in which a participant may not be concurrently enrolled. No transfers or refunds permitted on first day of class, or thereafter. **Cancellation fee is \$20.00, Transfer fee is \$10.00.**

All lessons have a minimum enrollment requirement in order for the class to be held. This is an abbreviated list, see office staff for complete list of requirements. Waitlists are available for all levels.

Inclement Weather Cancellation Policy

The City reserves the right to cancel one (1) class in the event of inclement weather, such as thunder or lightning, with **no** prorated refund. If possible, a make-up class will be provided on the last Friday of the session. Subsequent cancellations for inclement weather **will** be given a prorated refund for every subsequent day of class missed due to the weather-related cancellation. Cancellations that occur in the latter half of the class meeting will not be considered for a refund or make-up class.

Adult Swim Programs



Downtown Aquatic Center

SUMMER SEASON | June 12th – August 20th 2023

Closure Dates: July 1st, July 4th 2023

Days and hours are subject to change.

Adult Lap Swim (Age 16 yrs.+)

Monday - Friday	6:30 a.m. - 8:30 a.m.
Monday - Friday	11:45 a.m. - 1:15 p.m.
Monday / Wednesday	6:30 p.m. - 8:30 p.m.
Saturday (06/12 - 8/19)	9:00 a.m. - 10:00 a.m.

Punch passes and payment required prior to admittance into the pool. Visitors and observers are not allowed entrance into the pool facility

Lap Swim Fees

Pass Type	1 Visit	10 Visits	20 Visits	30 Visits
Adult 18+	\$4*	\$38*	\$70*	\$90*
Sr. (55 w/ ID) Jr. (16-17yo)	\$2*	\$18*	\$34*	\$42*

***\$5.00 Non-resident fee will be added to each pass purchased.**

We accept payments via cash (exact change may be required), payments via personal check & credit cards (processing fees apply) are accepted with a valid photo ID.

Adult Programming Information

SUMMER 2023 REGISTRATION

Resident Registration

begins **Monday, May 8th** at 8:00 a.m.

Open Registration

begins **Monday, May 15th** at 8:00 a.m.



Additional Fees

Non-Resident Fee: Additional \$5 per participant

Administrative Fee: Additional \$5 per participant, per transaction

Registrations accepted Monday through Friday from 8:00 a.m. to 5:00 p.m. at the Downtown Aquatic Center or online 24 /7 at:

<https://cmclassesonline.com>

Swim Instructor Aid | AGES 12 - 17 YR

Have you taken swim lessons for a while and are ready for a new challenge? Do you want to learn basic leadership skills and pass on what you have learned to younger swimmers? The Swim Instructor Aid Program will allow advanced youth swimmers to assist the facility's Instructor Guards with teaching swim lessons to beginning level swimmers.

All Swim Instructor Aid candidates must submit an application. Applicants are available online and can be submitted to the Downtown Aquatic Center or emailed to cmrecinfo@costamesaca.gov.

Private Swim Lessons | 4 LESSONS | AGES 4 YR - ADULT

Private lessons are ideal for those that wish to have extra practice on specific techniques or require one-on-one attention. Private lessons are \$125.00 for four class sessions. Private lessons are subject to availability and scheduled by appointment only.

Adult Programming Information

Adult Beginner & Intermediate Group Lessons | AGES 16+

Adult group swim lessons meet twice per week for four weeks on either Mondays and Wednesdays or Tuesdays and Thursdays. Each class meeting is 40 minutes long from 5:30 - 6:10 p.m. All levels welcome.

Instructors work individually with participants during each class.

***No Class July 3rd, July 4th**

Session	Days	Time	Date	Fees
17760	M/W	5:30 - 6:10 p.m.	06/12 - 07/05*	\$48.00
17763	Tu/Th	5:30 - 6:10 p.m.	06/13 - 07/06*	\$48.00
17761	M/W	5:30 - 6:10 p.m.	07/10 - 08/02	\$53.00
17763	Tu/Th	5:30 - 6:10 p.m.	07/11 - 08/03	\$53.00

Adult Small Group Lessons | AGES 16+

Small group Saturday swim lessons meet once a week for four weeks on Saturdays. Class sizes are reduced to maximize instructor-to-student interaction. Each class meeting is 25 minutes from 10:45 a.m. to 11:10 a.m.

***No Class July 1st**

Session	Days	Time	Date	Fees
17764	Sat	10:45 - 11:10 a.m.	06/17 - 07/15*	\$53.00
17765	Sat	10:45 - 11:10 a.m.	07/22 - 08/12	\$53.00

Adult Shallow Water Aerobics | AGES 16+

Shallow Water Aerobics meets twice a week for four weeks on Tuesdays and Thursdays. Each class meeting is 40 minutes long. Participants will complete low impact aerobic exercises to music.

***No Class July 1st, July 4th**

Session	Days	Time	Date	Fees
17749	Tu/Th	6:20 - 7:00 p.m.	06/13 - 07/06*	\$48.00
17756	Tu/Th	6:20 - 7:00 p.m.	07/11 - 08/03	\$53.00
17757	Sat	9:20 - 10:00 a.m.	06/17 - 07/15*	\$24.00
17758	Sat	9:20 - 10:00 a.m.	07/22 - 08/12	\$29.00

Swim Lesson Level Information

Parent & Child (P&C) (ages 6 months - 3 yr., class ratio – 12:1)

Parent and child share the fun of learning to swim. You will assist your child with basic water adjustment, breath control, and swimming readiness. Parent participation in the water required; one parent/adult per child.

Pre-School Aquatics (PSA) (ages 4 - 5 yr., class ratio – 5:1)

Students learn basic water adjustment, breath control, floating, arm and leg movement.

Level 1 - Introduction to Water Skills (ages 6 - 15 yr., class ratio – 5:1)

Students learn basic water adjustment, safety, floating, kicking, breath control, treading water, and arm and leg movement for front crawl and backstroke. *Participant must be able to enter water independently, swim at least 5 yards on their front, bob head 3 times then safely exit water; must also be able to glide at least 2 body lengths and float on front and back at least 3 seconds each then recover to vertical position before receiving a passing card to Level 2.**

Level 2 - Fundamental Skills (ages 6 - 15 yr. class ratio – 6:1)

Students learn the fundamentals of front crawl, backstroke, treading water, floating, and water safety. *Participant must float on front for 5 seconds, roll to back and float for 5 seconds and then return to a vertical position; additionally they will have to push off the wall and swim using front crawl for 5 body lengths turn to back and float for 15 seconds then continue for 5 more body lengths before receiving a passing card to Level 3.**

Level 3 - Stroke Development (ages 6 - 15 yr., class ratio – 8:1)

Students learn front crawl with side breathing, elementary backstroke, scissor and dolphin kicks, treading water, survival float, and front dives. Concentration is placed on water safety, refinement of front crawl, building strength and endurance. *Participants must swim front crawl for 15 yards, tread or float for 30 seconds then swim elementary backstroke for 15 yards before receiving a passing card to Level 4.**

Level 4 - Stroke Improvement (ages 6 - 15 yr., class ratio – 9:1)

Students are introduced to butterfly arms, side stroke arms, breaststroke, backstroke, and basic wall turns. Emphasis is placed on water safety, refinement of skills learned in previous levels and endurance. *Participants must swim front crawl and elementary backstroke for 25 yards each, and breaststroke and backstroke for 15 yards each before receiving a passing card to level 5**

Level 5/6 - Stroke Refinement/Fitness Swimmer (ages 6 - 15 yr., class ratio - 9:1)

Students continue work to refine strokes from previous levels; are introduced to flip turns, swim drills, use of a pace clock and other training equipment. Level 6 students work to improve their skills for competitive swimming. *Level 5 participants must perform a shallow-angle dive into deep water, swim front crawl and elementary backstroke for 50 yards, and swim breaststroke and backstroke for 25 yards each before receiving a passing card to level 6* Level 6 participants must swim 500 yards using 3 strokes of choice (each stroke must be done at least 50 yards), perform a survival float and back float for 5 minutes, and perform a feet first surface dive to retrieve an object from the bottom of the deep end pool in order to receive a passing card.*

Cancellation & Transfer Information

There are situations in which a participant may not be concurrently enrolled. No transfers or refunds permitted unless the spot can be filled from a waiting list. **Cancellation fee is \$20, Transfer fee is \$10.** All lessons have a minimum enrollment requirement. This is an abbreviated list, see office for complete list of requirements. Waitlists are available.

Youth Swim Programs



Downtown Aquatic Center

SUMMER SEASON | June 12th – August 20th 2023

Closure Dates: **July 1st, July 4th 2023**

Days and hours are subject to change.

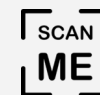
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Open Registration

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<https://cmclassesonline.com>

FAMILY OPEN SWIM

This is a drop-in program for the whole family to beat the heat and enjoy the pool. Children under 6 years of age must be within arm's reach of an adult and children under 14 years of age must be accompanied by an adult. Proper swim wear is required. Flotation devices of any kind are prohibited.

DROP-IN FAMILY OPEN SWIM HOURS

Monday - Friday	1:30 p.m. - 3:00 p.m.
Saturday (06/12 - 08/19)	1:15 p.m. - 2:30 p.m.

Drop-In Fees

Pass Type	1 Visit	10 Visits	20 Visits	30 Visits
Adult 18+	\$4*	\$38*	\$70*	\$90*
Sr. (55 w/ ID) Jr. (16-17yo)	\$2*	\$18*	\$34*	\$42*

***\$5.00 Non-resident fee will be added to each pass purchased.**

We accept payments via cash (exact change may be required), payments via personal check & credit cards (processing fees apply) are accepted with a valid photo ID.

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Youth Program Information**Youth Group Lessons | AGES 6 MO - 15 YR**

Summer lessons meet for two weeks, Monday through Thursday, for 25 minutes. Classes are scheduled between 3:30 p.m. and 6:00 p.m.

***No Class July 4th**

Session	Days	Time	Dates	Fees
S1	Mon - Thurs	Various	06/12 - 06/22	\$55.00
S2	Mon - Thurs	Various	06/26 - 07/06*	\$50.00
S3	Mon - Thurs	Various	07/10 - 07/20	\$55.00
S4	Mon - Thurs	Various	07/24 - 08/03	\$55.00

Youth Small Group Lessons | AGES 6 MO - 15 YR

Small group lessons meet for four (4) class sessions on Saturday's and have reduced class sizes to maximize instructor-to-student interaction. Each class meeting is 25 minutes; classes are scheduled from 10:30 a.m. to 12:30 p.m.

***No Class July 1st**

Session	Days	Time	Dates	Fees
SA4	Sat	Various	06/17 - 07/15*	\$55.00
SA5	Sat	Various	07/22 - 08/12	\$55.00

Aqua Camp | AGES 6 - 15 YR

Aqua camp is designed to enhance participant knowledge of water safety and comfort through exciting games and activities. Each day of Aqua Camp has a different theme to which the games and activities are tailored to. Aqua Camp meets for an hour & a half for a week.

Session	Days	Time	Dates	Fees
17767	Mon - Fri	3:30 - 5:00 p.m.	08/07 - 08/11	\$40.00

Private Swim Lessons | 4 LESSONS | AGES 4 YR - ADULT

Private lessons are ideal for those that wish to have extra practice on specific techniques or require one-on-one attention. Private lessons are \$125.00 for four class sessions. Private lessons are subject to availability and scheduled by appointment only.



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 23-1251

Meeting Date: 6/8/2023



Agenda Report

Parks and Community Services Commission

Item #: 23-1251

Meeting Date: 6/8/2023

TITLE:	SUMMER YOUTH PROGRAMS
DEPARTMENT:	PARKS AND COMMUNITY SERVICES
PRESENTED BY:	ASHLEY THOMAS, SENIOR RECREATION SUPERVISOR
CONTACT INFORMATION:	ASHLEY THOMAS, SENIOR RECREATION SUPERVISOR, (714) 754-5052

UPDATE:

The Parks and Community Services Department prides itself on the quality programs it offers year-round, however the summer offers additional exciting programming for the youth in our community. Summer youth programs include Summer R.O.C.K.S, Camp Mini-Explorers, Camp Costa Mesa, SMART Camp, and Teen Camp (Attachment 1). These programs provide a variety of outdoor recreational opportunities that include children as young as 3 and up through their teenage years.

In addition, the Department offers youth sports opportunities in the summer, including the Happy Feet Running Club and Youth Open Gym Basketball at the Downtown Recreation Center. Both of these programs are free of charge.

Youth of all ages are invited to enjoy nine weeks of fun, interactive, and memorable experiences alongside friends and their favorite staff! The fun filled adventures begin on June 12, and registration is currently open online and in person.

Note: *Flyer copies are available in Spanish upon request.*

CAMP MINI EXPLORERS

June 12 - July 21, 2023
9 a.m. - 1 p.m.

ARTS & CRAFTS, SCIENCE EXPERIMENTS,
WATER PLAY, MUSIC, DANCE, AND COOKING

REGISTRATION DATES

- CM Residents May 8
- Open Enrollment: May 15

REGISTRATION LOCATIONS

- www.cmclassesonline.com
- Balearic Community Center

REQUIREMENTS

- Proof of age
- Must be potty-trained

CAMP FEES

\$308* MWF 4-5 YEARS OLD

\$192* T/TH 3-4 YEARS OLD

*ADD \$5 FOR NON-COSTA MESA
RESIDENTS

BALEARIC COMMUNITY CENTER

1975 Balearic Drive
Costa Mesa, CA 92626





HAPPY FEET RUNNING CLUB

JUNE 14 - AUGUST 5

GRADES

1st - 8th
for 2023-2024
school year

PRACTICES

WEDNESDAYS

5:00 - 6:30 PM
Balearic Park

SATURDAYS

9:00 - 10:30 AM
Fairview Park

- FREE PROGRAM
- SHORT AND LONG DISTANCE
- END OF SEASON 5K FUN RUN

FOR MORE
INFORMATION,
PLEASE CALL
(714) 754-5084

REGISTRATION **MAY 8 - JUNE 2**

ONLINE: [Bit.ly/CMHappyFeetRC](https://bit.ly/CMHappyFeetRC)
IN PERSON: Balearic Community Center

SPACE IS LIMITED, SIGN UP EARLY!



Summer 2023 ROCKS

Summer R.O.C.K.S is a recreation program for children **entering 1st grade - 6th grade**. Join us for sports, games, arts & crafts, enriching activities, and fun summer themes!

LOCATIONS

Balearic Community Center
1975 Balearic Dr.

Downtown Rec. Center
1860 Anaheim Ave.

REGISTRATION

Residents: **May 8th**
Non-Residents: **May 15th**

Registration begins online at cmclassesonline.com or in person at **Balearic Community Center** for all program locations.

SESSIONS

Closed-toe shoes and packed lunch required daily

Session 1:

June 12 - July 14 | M-F | 11am - 4pm
(NOTE: No Camp 7/4)
Costa Mesa Resident: *Free*
Non-Resident: \$63

Session 2:

July 17 - August 11 | M-F | 11am - 4pm
Costa Mesa Resident: *Free*
Non-Resident: \$52

Session 3: (Balearic Only)

August 14-18 | M-F | 11am - 4pm
Costa Mesa Resident: *Free*
Non-Resident: *Free*

For more information, please call: (714) 754-5013

SMARTCAMP

SPORTS, MUSIC,
and ART

Incoming
**4TH-8TH
GRADERS**

Sessions

Art: 9:30 am-12:30 pm

Music: 9:30 am-12:30 pm

Sports: 1:00-3:00 pm

Sessions subject to fill. Register early.

Camp Location

**Costa Mesa
High School**

2650 Fairview Road

Mon-Thu June 12-June 15

Tue-Fri June 20-June 23

No camp Monday, June 19

Mon-Thu June 26-June 29

FREE

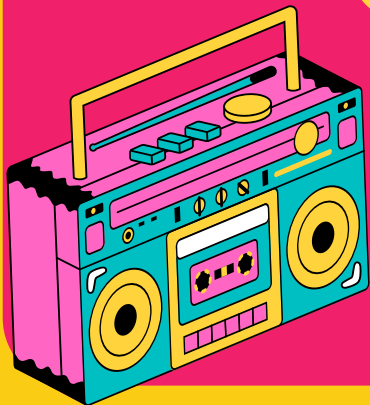
ACTIVITY CODE

18060

Registration Begins **May 15th**

**Downtown Recreation
& Aquatic Center** 1860 Anaheim Ave.

or online at cmclassesonline.com



GENERAL INFORMATION

DATES

June 12 - August 11, 2023

(Monday - Friday; closed July 4)

LOCATION

Estancia Park (1900 Adams Ave)

GRADES

Entering 1st - 6th grade for
2023-2024 school year

SIGN IN/OUT PROCEDURES

Campers must be signed in and out daily by an adult, unless the camper has written permission from their parent/guardian to sign themselves in and out. For the adult signing out their camper, the correct codeword will be required.

EXCURSIONS

Campers will go on two excursions each week. This excludes the week of July 4; due to the short week, campers will go on one excursion.

Campers may not be dropped off or picked up at any of the excursions.

To ensure age appropriate activities during camp excursions, campers will be divided into groups based on their grade levels.

REGISTRATION INFORMATION

REGISTRATION DATES

Costa Mesa Residents: Monday, May 8, 2023

Open Registration: Monday, May 15, 2023

Registration will continue until all spots are filled.

A waitlist will be created as weeks fill.

CAMP FEES & HOURS

Hours: 7:30AM - 5:30PM

Fees: \$220* per week^

^Week 4 : \$180 (No Camp July 4)

*Additional \$5 fee for Non-Costa Mesa residents per child, per week

Fees include: All excursion admissions, activities, and transportation.

REGISTRATION LOCATIONS

Online: www.cmclassesonline.com

City Hall
3rd Floor



77 Fair Drive
M-TH 8AM-4:30PM

Downtown
Recreation Center



1860 Anaheim Avenue
M-F 8AM-5PM



Summer 2023

JUNE 12 - AUGUST 11, 2023



Adventure starts here!



GENERAL INFORMATION

Each camper must have their own transportation to and from camp each day. For all of our off-site excursions, transportation will be provided by buses and City of Costa Mesa vans.

Campers will receive two (2) camp t-shirts, regardless of the number of weeks enrolled. Campers must wear camp shirts at all times, unless participating at water excursions.

Campers are required to bring a packed lunch daily. Lunches may be purchased on certain excursions. Afternoon snack and beverage will be provided (except on main excursion days).

Follow us on social media!



CM_Recreation



Costa Mesa Recreation



For excursion updates
and daily information

CAMP HOTLINE: (714) 754-5161

DATES & EXCURSIONS

Week 1: June 12 - 16

Mon: Estancia Park
Tues: SkyZone
Wed: Guest Entertainment
Thu: Concourse Bowling
Fri: Guest Entertainment

Week 2: June 19 - 23

Mon: Estancia Park
Tues: Tanaka Farms
Wed: Inflatable Water Slide
Thu: Pump It Up!
Fri: Guest Entertainment

Week 3: June 26 - 30

Mon: Estancia Park
Tues: FV Skating Center
Wed: Guest Entertainment
Thu: Off The Wall Social
Fri: Guest Entertainment

Week 4: July 3 - 7

Mon: Estancia Park
Tues: **NO CAMP**
Wed: Knott's Berry Farm
Thu: Inflatable Water Slide
Fri: Guest Entertainment

Week 5: July 10 - 14

Mon: Estancia Park
Tues: Knott's Soak City
Wed: Guest Entertainment
Thu: Nickel Nickel
Fri: Guest Entertainment

Week 6: July 17 - 21

Mon: Estancia Park
Tues: Big Air Trampoline
Wed: Inflatable Water Slide
Thu: Boomers
Fri: Guest Entertainment

Week 7: July 24 - 28

Mon: Estancia Park
Tues: John's Incredible Pizza
Wed: Guest Entertainment
Thu: Bowlero
Fri: Guest Entertainment

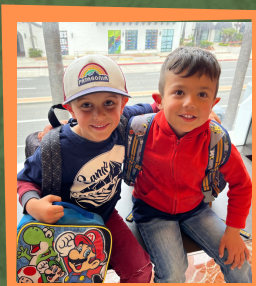
Week 8: July 31 - Aug. 4

Mon: Estancia Park
Tues: Laser Land
Wed: Inflatable Water Slide
Thu: Rockin' Jump
Fri: Guest Entertainment

Week 9: August 7 - 11

Mon: Estancia Park
Tues: Wild Rivers
Wed: Guest Entertainment
Thu: Triangle Cinemas
Fri: Summer Bash!

*** ALL EXCURSIONS AND ACTIVITIES ARE SUBJECT TO CHANGE**



C C M



GENERAL INFORMATION

WHO

Teens entering 7th - 10th grade
(2023-2024 school year)

WHEN

June 12 - August 11, 2023
(Monday - Friday; closed July 4)

WHERE

Downtown Recreation Center
Teen Center
1860 Anaheim Avenue

SIGN IN/OUT PROCEDURES

Teens must be signed in and out daily by an adult, unless the teen has written permission from their parent/guardian to sign themselves in and out of the program.

EXCURSIONS

Teens will go on a variety of excursions, in and out of Orange County, each week.

Teens may not be dropped off or picked up at any of the excursions.

PROGRAM INFORMATION:
(714) 754- 5109

REGISTRATION INFO

REGISTRATION DATES

Costa Mesa Residents:
Monday, May 8, 2023
Open Registration:
Monday, May 15, 2023

Registration will continue until all spots are filled. A waitlist will be available as weeks fill.

CAMP FEES & HOURS

Monday - Friday, 7:30 a.m.- 5:30 p.m.

Weekly Camp Fees: \$165*
Week 4 (No Camp on July 4): \$140*


Fees include: All excursion admissions, transportation, and activities.

*Additional \$5 fee for Non-Costa Mesa residents per teen, per week.

REGISTRATION

Online: www.cmclassesonline.com

In-Person:

 Downtown Recreation Center
1860 Anaheim Avenue
M-F | 8 a.m. - 5 p.m.

 Costa Mesa City Hall
77 Fair Drive
M-TH | 8 a.m. - 4:30 p.m.

TEEN CAMP

summer 2023

JUNE 12 - AUGUST 11



GENERAL INFORMATION

TRANSPORTATION

Teens must have their own transportation to and from Teen Camp each day. During Teen Camp hours, transportation will be provided by City of Costa Mesa 15-passenger vans.



LUNCH AND SNACKS

Teens are required to bring a lunch daily. Lunches may be purchased on certain excursions. Snacks and beverages will be provided (except on main excursion days).



CAMP HOTLINE AND CELL PHONE

For updates on excursions and daily information, please call our Teen Camp Hotline: (714) 754-5109. Staff will update the voicemail information on a daily basis. If you need to speak to a staff member during program hours, please call our Teen Cell Phone: (714) 925-7251.



WEEKLY CALENDAR

Week 1: June 12 - 16

- M Mall & Movie Day (Irvine Spectrum)
- T UCI Odeyssey Ropes Course
- W Round 1 Spo-Cha
- TH Teen Center & Pool Day
- F Beach Day (Huntington Beach)

Week 2: June 19 - 23

- M Mall & Movie Day (Shops of MV)
- T Adventure Lagoon
- W Tanaka Farms
- TH Teen Center & Pool Day
- F Beach Day (Bolsa Chica)

Week 3: June 26 - 30

- M Mall & Movie Day (Garden Walk)
- T Teen Center & Pool Day
- W Medieval Times
- TH Boomers!
- F Beach Day (Newport Beach)

Week 4: July 3 - 7

- M Mall & Movie Day (The Block)
- T **NO CAMP**
- W Knott's Berry Farm
- TH Teen Center & Pool Day
- F Beach Day (Bolsa Chica)

Week 5: July 10 - 14

- M Mall & Movie Day (Irvine Spectrum)
- T Teen Center & Pool Day
- W Wave Water Park
- TH Thrill It Fun Center
- F Beach Day (Huntington Beach)

Week 6: July 17 - 21

- M Mall & Movie Day (Fashion Island)
- T Pacific Park
- W Knott's Soak City
- TH Teen Center & Pool Day
- F Beach Day (Newport Beach)

Week 7: July 24 - 28

- M Downtown Disney
- T Off The Wall Social
- W SkyZone
- TH Teen Center & Pool Day
- F Beach Day (Huntington Beach)

Week 8: July 31 - Aug. 4

- M Mall & Movie Day (Shops of MV)
- T Wild Rivers
- W Concourse Bowling
- TH Teen Center & Pool Day
- F Beach Day (Corona Del Mar)

Week 9: August 7 - 11

- M Mall & Movie Day (Irvine Spectrum)
- T John's Incredible Pizza
- W America Ninja Warrior
- TH Beach Day (Bolsa Chica)
- F Teen Center Day

EXCURSIONS AND ACTIVITIES ARE
SUBJECT TO CHANGE.

TEEN CAMP HOTLINE:
(714) 754-5109



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 23-1252

Meeting Date: 6/8/2023



Agenda Report

Parks and Community Services Commission

Item #: 23-1252 **Meeting Date:** 6/8/2023

TITLE: CITY BUDGET UPDATE

DEPARTMENT: PARKS AND COMMUNITY SERVICES

PRESENTED BY: JASON MINTER, PARKS AND COMMUNITY SERVICES DIRECTOR

CONTACT INFORMATION: JASON MINTER, PARKS AND COMMUNITY SERVICES DIRECTOR, (714) 754-5065

UPDATE:

Staff will be providing a verbal update based on the budget discussions and outcomes from the June 6, 2023, City Council meeting.



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 23-1253

Meeting Date: 6/8/2023

TITLE:

PARK RANGER REPORT

DEPARTMENT:

POLICE

City of Costa Mesa Police Department

Memorandum



DATE: June 2nd, 2023

TO: Lieutenant J. Chamness

FROM: Park Ranger Stanley Garcia

RE: **PARKS COMMISSION MONTHLY REPORT
May 2023**

<u>INCIDENT</u>	<u>TOTALS</u>
• Drugs Involved Incidents	2
• Smoking Violations	3
• Camping Violations	2
• Off Trail Violations	4
• Leash Law Violations	0
• Parking Cites	90
• Miscellaneous Code Violations	9
• Reports	8
• Park Disturbance Calls	37
• Picnic Permit Checks	0
• City Assist Calls	0
• Foot Patrol Checks	72
• Bike Patrol Checks	0
• Patrol Checks	622

CITY OF COSTA MESA
Park Ranger Unit
Enforcement Summary

Talbert Park	7 Citations Issued
1299 Victoria Street	4 citations - OCC 2-5-46(a) 2 citations – CMMC 8-13 3(b) 1 citation – CMMC 11-304(a)(3)
Fairview Park	2 Citations Issued & 2 Vehicle Impound Reports
2501 Placentia Avenue	2 citations – CMMC 12-24 2 Vehicle Impound Reports
Joann Bike Trail	4 Citations Issued
558 Joann Street	4 citations – CVC 21211(a)
Wilson Park	2 Citations Issued
360 W Wilson Street	1 citation – CMMC 8-133(b) 1 citation – CMMC 12-18(a)
Canyon Park	1 Citation Issued
970 Arbor Street	1 citation – CMMC 11-304(a)(3)
Lions Park	1 Citation Issued
570 W 18 th Street	1 citation – H&S 11364(a)
Tewinkle Park	1 Citation Issued
970 Arlington Drive.	1 citation – H&S 11364(a)

COSTA MESA MUNICIPAL CODE (CMMC)

3-112	Leash Law
4-3	Bike license required
4-36(a)	Bicycle not parked within bicycle rack
8-83(d)	Scavenging trash
8-133(b)	Smoking prohibited in parks
9-1	Business license required
9-114	Permit required for certain business
9-191(a)	Vending pushcarts prohibited
10-194	Sleeping in a parked vehicle
11-3	Drinking in public
11-4(a)	Urinating/ defecating in public
11-304(a)	Unlawful camping
11-306(a)	Storage of personal property in public places
12-18 (a)	Signs and notices to be obeyed
12-20(a) (4)	Possession or firing of fireworks in park
12-20(a) (5)	Hold illegal fire
12-20(a) (7)	Climb on building, facility
12-20(a) (9)	Damage, deface... plants, trees, shrubs in park
12-20(a) (10)	Deface park property
12-20(a) (16)	Operate remote controlled ground based vehicle
12-20(a) (19)	Fishing in city park prohibited
12-23	Presence in parks after dark
12-24	Riding animals, Operating Vehicles
12-26	Stopping, parking vehicles between dusk and 0500 hours
12-32	Performing labor in parks prohibited
12-42	Dog off leash
12-43	Dogs excluded from children's playgrounds
12-51	Rubbish to be put into receptacles
12-53(a)	Permits needed for groups of 10 or more persons
12-57(b)	Safety equipment required at Skate Park
12-65(a)	Model aircraft may not be flown higher than 400 feet
2-5-46(a)	Off Trail in County Park. OCCO (Orange County Code)
2-5-37	Firearms, BB guns, fireworks, or any other weapon prohibited

Business and Professions, Health & Safety, Penal Codes & Vehicle Codes

B&P 25608	Possession of alcohol on school grounds
B&P 25620(a)	Open alcoholic beverage
B&P 25662(a)	Minor in possession of alcohol
B&P 22435.2(b)	Misuse of shopping cart
H&S 11357(b)	Possession of marijuana less than 1 oz.
H&S 11364(a)	Possession of drug paraphernalia
H&S 11377(a)	Possession of controlled substance
PC 308(b)	Minor in possession of a tobacco product
PC 148(a)	Resist /delay/obstruct a law enforcement officer
CVC 21211(a)	No stopping, standing, sitting, loitering, or impeding bicycle traffic.
CVC 21211(b)	No parking or placing any object on a class one bikeway.



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 23-1254

Meeting Date: 6/8/2023

TITLE:

DIRECTOR'S REPORT

DEPARTMENT:

PARKS AND COMMUNITY SERVICES



PARKS & COMMUNITY SERVICES COMMISSION REPORT

MEETING DATE: June 8, 2023

ITEM NUMBER: MR – 2.1

SUBJECT: DIRECTOR'S REPORT - MAY 2023

DATE: JUNE 5, 2023

FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: (714) 754 - 5009

❖ **Animal Care Services**

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May
Impounded animals	60	49	47	33	37	44	47	59
Returned to owner	9	6	11	3	9	12	10	8
Transferred to adoption center	28	27	34	26	9	24	37	23
Adopted	30	4	39	7	7	17	23	24
Animal License Issued/Renewed	244	195	201	249	211	251	234	251

❖ **Community Gardens**

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	86
Hamilton	42	42	23

❖ **Contract Classes**

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May
Youth & Adult Totals:	233	157	84	205	183	366	590	407

❖ **Costa Mesa Senior Center**

- The Senior Center mailed out their monthly newsletter to 2,318 members. This is an increase of 63 members since April 2023.
- On May 4, Senior Center staff member Alexis Quintero was one of roughly 300 participants that attended Second Harvest Food Bank's annual training and mini conference in Irvine. The Costa Mesa Senior Center and other organizations who partner with Second Harvest met to discuss operations of their food distribution site models and shared ideas on how to improve distributions.
 - The Costa Mesa Senior Center continues to be recommended by Second Harvest Food Bank as a training site to other organizations due to the Center's efficiency in organizing and executing the Senior Grocery program. Please visit www.costamesaca.gov/seniorcenter to view food resources available at the Senior Center and within the community.
- On May 8, the Senior Center hosted an artist reception for recently installed *The Exhibit* artist Alan Mayeda. Alan is a familiar face at the Senior Center, since he is the Center's Tai Chi instructor. Alan's astrological art pieces will be on display through July on the 2nd Floor of the Senior Center.
- On May 11, the Senior Center hosted a festive brunch to honor mothers. The event had 100 participants in attendance! During the event, attendees enjoyed a delicious meal from IHOP

while being entertained by local harpist Tamoko Sato.

- On May 20, Senior Center held an informational booth at *I Love Costa Mesa Day*. Community Outreach Worker, Lucy Tseng, and Recreation Supervisor, Marianna Peña, provided resources and outreach pamphlets to volunteers.

Senior Programs	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May
Meals on Wheels OC - Meals	4,317	4,335	3,091	2,450	3,023	3,465	3,836	3,459
Meals on Wheels OC - Seniors	1,439	1,425	1,287	1,085	1,405	1,724	1,879	1,682
Second Harvest Grocery Boxes	170	110	141	110	255	280	246	258
Wellness Calls	1,213	1,155	1,168	1,066	1,457	1,288	1,412	1,321
Transportation Program Trips	941	830	727	553	758	842	1,169	1,122

❖ **Downtown Recreation Center**

Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	112	32	12	117
Visits	604	97	32	222

❖ **Downtown Aquatic Center**

2022 Aquatics Programs	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May
Adult Lap Swim Participants	69	71	112	81	88	92	124	128
Total Lap Swim Visits	402	216	249	341	305	350	561	458
Instructional Class Participants	71	0	0	0	10	52	64	122
Instructional Class Attendance	235	0	0	0	33	200	442	562
Swimming Lesson Spectators	215	0	0	0	14	134	444	581

❖ **Facility Rentals – May**

Facility	Non-Profit	Private Resident	Private Commercial	Non-Resident Commercial
DD Library – Adams Room	2	-	-	-
BCC	-	-	-	-
DRC - Gym	-	-	-	-
NHCC	6	1	-	-

❖ **Fairview Park**

- The City hosted its *Second Saturday* restoration day on Saturday, May 13, in partnership with the Fairview Park Alliance. The focus for the day was the vernal pool 5/6/7 watershed buffer area. There were approximately 25 members of the public in attendance to support non-native plant removal activities. The next *Second Saturday* restoration day is scheduled for Saturday, June 10.
- The City has partnered with the Banning Ranch Conservancy in hosting additional monthly restoration days on the 3rd Saturday of each month. These 3rd Saturday Restoration days focus on the coastal sage scrub areas in the upper canyon. On Saturday, May 20, volunteers from the Banning Ranch Conservancy and *I Love Costa Mesa Day* assisted in non-native plant removal activities. Approximately 50 members of the public were in attendance to support these restoration efforts.
- The city has partnered with the Sea and Sage Audubon Society to introduce a Bilingual Bird Tour on Saturday, June 3rd, to expand community engagement and education about Fairview Park's unique resources. Roughly 30 members of the community participated in the bilingual tour, representing both English and Spanish speaking families.

❖ Adult Sports

• **Adult Sports – MAY**

- Adult Softball League – Operated by Major League Softball
 - Summer 2023 Season began May 22 – July 17 with 66 teams and a total 657 participants enrolled.
- Adult Basketball League – Operated by City Staff
 - Spring 2023 Season began April 10 – June 19
 - Monday nights were enrolled with 7 teams and Wednesday nights were enrolled with 8 teams with a total 192 participants enrolled.
- Senior Softball League – Operated by City Staff
 - Spring 2023 Season began February 1 to August 6 with a total of 24 participants enrolled.

• **Fields**

Field Usage	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May
# of Organizations	45	45	45	45	48	48	48	48
Hours	36,881	31,666	8,648	7,705	14,241	24,385	26,027	77,983

❖ Park Reservations

May 2023				
Park Location	Permits Issued		Park Location	Permits Issued
Del Mesa	4		Shiffer	4
Estancia	9		Smallwood	2
Heller	6		TeWinkle	19
Paularino	2		Vista	1
Pinkley	16		Wakeham	11

❖ Youth Programs

• **Summer Camp Costa Mesa**

- Fee-based program during NMUSD's summer recess
- Held at Estancia Park
- Registration began on May 8, 2023

Week #
1 (June 12-June 16)
2 (June 19-June 23)
3 (June 26-June 30)
4 (July 3-July 7)
5 (July 10-July 14)
6 (July 17-July 21)
7 (July 24-July 28)
8 (July 31-August 4)
9 (August 7-August 11)

- **L.E.A.P. Program**

- Fee-based program from June 12, 2023-July 21, 2023
- Held at Balearic Community Center in 2 classrooms
- Registration began on May 8, 2023

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	32
3-4 year old (T/Th)	40	25

- **Camp Mini Explorers**

- Fee-based program from June 12, 2023-July 21, 2023
- Held at Balearic Community Center in 2 classrooms
- Registration began on May 8, 2023

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	40
3-4 year old (T/Th)	40	28

- **Teen Program**

- Free afterschool care for 7th - 12th grades from August 22, 2022 – June 8, 2023
- Teen Centers at TeWinkle Middle School and Downtown Recreation Center (DRC)
- Offers shuttle transportation from Ensign Inter./Newport Harbor High School to the DRC Teen Center and Save Our Youth (SOY)

Program Location	Students
Downtown Recreation Center (DRC)	18
TeWinkle Middle School	99
Shuttle Service	Students
Downtown Recreation Center (DRC)	18
Save Our Youth (SOY)	3

- **Teen Camp**

- Fee-based program during NMUSD's summer recess
- Held at Downtown Recreation Center
- Registration began on May 8, 2023

Week #
1 (June 12-June 16)
2 (June 19-June 23)
3 (June 26-June 30)
4 (July 3-July 7)
5 (July 10-July 14)
6 (July 17-July 21)
7 (July 24-July 28)
8 (July 31-August 4)
9 (August 7-August 11)

- **R.O.C.K.S Afterschool Program**

- Fee-based program from August 22, 2022 – June 9, 2023
- Held at nine (9) NMUSD elementary schools
- Capacity limits and may vary per session

School Site	Capacity	Enrolled
Adams	40	40
California	60	61
College Park	40	39
Davis Magnet	80	83
Killybrooke	40	41
Paularino	40	28
Sonora	40	37
Victoria	40	38
Whittier	40	28

- **Summer R.O.C.K.S**

- Free resident summer program from June 12, 2023 – August 18, 2023
- Held at Balearic Community Center and Downtown Recreation Center
- Registration began on May 8, 2023

Balearic Community Center
Session 1 (June 12-July 14)
Session 2 (July 17-August 11)
Session 3 (August 14-August 18)
Downtown Recreation Center
Session 1 (June 12-July 14)
Session 2 (July 17-August 11)

- **Youth Sports – Volleyball**

- Free clinic-based instruction at the Downtown Recreation Center Gym
- Season: March 28 – May 27, 2023
 - Registration began February 6, 2023

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	40
B. 4th - 5th Grade	40	24
C. 1st - 3rd Grade	40	31

❖ **Special Event Permits**

2023 Permits	
Total Permits Issued for 2023	22
Permits Issued for May	8
Permits at City Facilities	5
Permits at Private Commercial Property	3
Pending Permits	3

❖ **Capital Project Updates**

- The Fairview Park Master Plan Update is ongoing. Staff have been meeting with representatives from the MIG team, exchanging information, and discussing the timeline for public meetings. The first public meeting with MIG and the Fairview Park Steering Committee meeting is scheduled for June 14. Public notices will be sent out regarding that meeting.
- Two capital projects have been designated funding through Orange County Supervisor Katrina Foley's Office. The projects include the expansion of the Costa Mesa Skatepark and the completion of the Café at Lion's Park. Both projects are currently in the pre-design phase with staff preparing the Scope of Work for design.
- One capital project, the Expansion of Ketchum-Libolt Park, has been designated funding through Assemblywoman Cottie-Petrie Norris' Office. This project is also in pre-design. Community outreach meetings are currently underway, with meeting times to be posted soon.
- Four (4) other sites have been designated as locations for funding provided through Senator Dave Min's Office. These project sites include the Jack Hammett Sports Complex, TeWinkle Park, Fairview Park, and Shalimar Park. Actual project scope for each site is undertermined as the projects undergo review by the City Council. Two community outreach meetings for Shalimar Park have been held, with more currently being scheduled.
- Brentwood Park: No updates, however the project is included in the discussion of the Capital Improvement Program presentation that is on the agenda for the June 6, 2023, City Council Meeting.

❖ **Parks, Recreation, and Open Space Master Plan**

- The consultant has completed the updates and edits requested by staff, and a revised draft has been provided for staff review. There may be additional changes required which will likely need additional funding per the scope of the agreement.

Upcoming Events	Dates	Location
Movies in the Park Puss in Boots: The Last Wish	Saturday, June 17	Lions Park
Free Park Symphony	Sunday, June 18	Balearic Community Center
Independence Day Celebration Lunch	Wednesday, June 28	Senior Center
Fish Fry	Friday – Sunday, June 23-25	Lions Park
Independence Day Celebration	Monday, July 3	OC Fair & Event Center
Concert in the Park The Reflexx	Tuesday, July 11	Fairview Park
Concert in the Park Savor	Tuesday, July 15	Fairview Park
Concert in the Park Tijuana Dogs	Tuesday, July 25	Fairview Park