



# **City of Costa Mesa**

## **PARKS, ARTS & COMMUNITY SERVICES COMMISSION**

### **Agenda**

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**Thursday, June 23, 2022**

**6:00 PM**

**City Council Chambers  
77 Fair Drive**

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The Commission meetings are presented in a hybrid format, both in-person at City Hall and virtually via Zoom Webinar. Pursuant to the State of California Assembly Bill 361 (Gov. Code §54953(b)(3)) Commission Members and staff may choose to participate in person or by video conference.

You may participate via the following options:

1. Attending in person: If you are not fully vaccinated you are required to wear a mask while indoors at City Hall or the Council Chambers.
2. Members of the public can view the Commission meetings live on COSTA MESA TV (SPECTRUM CHANNEL 3 AND AT&T U-VERSE CHANNEL 99) or [http://costamesa.granicus.com/player/camera/2?publish\\_id=10&redirect=true](http://costamesa.granicus.com/player/camera/2?publish_id=10&redirect=true) and online at [youtube.com/costamesatv](https://www.youtube.com/costamesatv).

**3. Zoom Webinar:**

Please click the link below to join the webinar:

<https://us06web.zoom.us/j/99993346354?pwd=OGhBZjViMzduSExJeFVwUEUwaGpXQT09>

Or sign into Zoom.com and “Join a Meeting”

Enter Webinar ID: 999 9334 6354 / Password: 064407

- If Zoom is not already installed on your computer, click “Download & Run Zoom” on the launch page and press “Run” when prompted by your browser. If Zoom has previously been installed on your computer, please allow a few moments for the application to launch automatically.
- Select “Join Audio via Computer.”
- The virtual conference room will open. If you receive a message reading, “Please wait for the host to start this meeting,” simply remain in the room until the meeting begins.
- During the Public Comment Period, use the “raise hand” feature located in the participants’ window and wait for city staff to announce your name and unmute your line when it is your turn to speak. Comments are limited to 3 minutes, or as otherwise directed.

Participate via telephone:

Call: 1 669 900 6833 Enter Webinar ID: 999 9334 6354 / Password: 064407

During the Public Comment Period, press \*9 to add yourself to the queue and wait for city staff to announce your name/phone number and press \*6 to unmute your line when it is your turn to speak. Comments are limited to 3 minutes, or as otherwise directed.

4. Additionally, members of the public who wish to make a written comment on a specific agenda item, may submit a written comment via email to the [pacscomments@costamesaca.gov](mailto:pacscomments@costamesaca.gov). Comments received by 12:00 p.m. on the date of the meeting will be provided to the Commission, made available to the public, and will be part of the meeting record.

5. Please know that it is important for the City to allow public participation at this meeting. If you are unable to participate in the meeting via the processes set forth above, please contact the City Clerk at (714) 754-5225 or [cityclerk@costamesaca.gov](mailto:cityclerk@costamesaca.gov) and staff will attempt to accommodate you. While the City does not expect there to be any changes to the above process for participating in this meeting, if there is a change, the City will post the information as soon as possible to the City’s website.

Note that records submitted by the public will not be redacted in any way and will be posted online as submitted, including any personal contact information.

All pictures, PowerPoints, and videos submitted for display at a public meeting must be previously reviewed by staff to verify appropriateness for general audiences. No links to YouTube videos or other streaming services will be accepted, a direct video file will need to be emailed to staff prior to each meeting in order to minimize complications and to play the video without delay. The video must be one of the following formats, .mp4, .mov or .wmv. Only one file may be included per speaker for public comments. Please e-mail to [pacscomments@costamesaca.gov](mailto:pacscomments@costamesaca.gov) NO LATER THAN 12:00 Noon on the date of the meeting.

Note regarding agenda-related documents provided to a majority of the Commission after distribution of the agenda packet (GC §54957.5): Any related documents provided to a majority of the Commission after distribution of the Agenda Packets will be made available for public inspection. Such documents will be posted on the city's website and will be available at the City Clerk's office, 77 Fair Drive, Costa Mesa, CA 92626.

All cell phones and other electronic devices are to be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to conduct a phone conversation.

Free Wi-Fi is available in the Council Chambers during the meetings. The network username available is: CM\_Council. The password is: cmcouncil1953.

As a LEED Gold Certified City, Costa Mesa is fully committed to environmental sustainability. A minimum number of hard copies of the agenda will be available in the Council Chambers. For your convenience, a binder of the entire agenda packet will be at the table in the foyer of the Council Chambers for viewing.

The City of Costa Mesa aims to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is currently provided, the Clerk's office will attempt to accommodate in a reasonable manner. Please contact the City Clerk's office 24 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible 714-754-5225 or at [cityclerk@costamesaca.gov](mailto:cityclerk@costamesaca.gov). El objetivo de la Ciudad de Costa Mesa es cumplir con la ley de Estadounidenses con Discapacidades (ADA) en todos los aspectos. Si como asistente o participante en esta reunión, usted necesita asistencia especial, más allá de lo que actualmente se proporciona, la oficina del Secretario de la Ciudad intentara de complacer en una forma razonable. Favor de comunicarse con la oficina del Secretario de la Ciudad con 24 horas de anticipación para informarnos de sus necesidades y determinar si alojamiento es realizable al 714-754-5225 o [cityclerk@costamesaca.gov](mailto:cityclerk@costamesaca.gov).

**PARKS, ARTS & COMMUNITY SERVICES COMMISSION REGULAR MEETING**

**JUNE 23, 2022 6:00 P.M.**

**CASSIUS RUTHERFORD**  
Chair - District 2

**SCOTT GLABB**  
District 1 - Commissioner

**ELIZABETH DORN PARKER**  
Vice Chair - District 6

**KELLY BROWN**  
District 5 - Commissioner

**CHARLENE ASHENDORF**  
At-Large - Commissioner

**MICHELLE MURPHY**  
District 3 - Commissioner

**ANGELY ANDRADE VALLARTA**  
District 4 - Commissioner

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**PUBLIC COMMENTS – MATTERS NOT LISTED ON THE AGENDA**

**Comments are limited to three (3) minutes, or as otherwise directed.**

(Comments are limited to 3 minutes, or as otherwise directed)

**COMMISSIONER COMMENTS AND SUGGESTIONS**

**Comments are limited to three (3) minutes, or as otherwise directed.**

(Comments are limited to 3 minutes, or as otherwise directed)

**OLD BUSINESS:**

1. [MINUTES](#) [22-776](#)

RECOMMENDATION:

Approval of the minutes of the May 26, 2022, Parks, Arts & Community Services Meeting.

**Attachments:** [052622 Unofficial Minutes](#)

**NEW BUSINESS:**

1. [DOWNTOWN AQUATIC CENTER PROJECT UPDATE](#) [22-774](#)

**Attachments:** [Downtown Aquatic Center Project Update](#)

#### MONTHLY REPORTS

1. [PARK RANGER REPORT - MAY 2022](#) [22-775](#)

**Attachments:** [Park Ranger Report - May 2022](#)

2. [DIRECTOR'S REPORT - MAY 2022](#) [22-777](#)

**Attachments:** [Director's Report - May 2022](#)

#### ADJOURNMENT

Next Meeting: July 28, 2022 - 6:00 P.M.



# City of Costa Mesa

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 22-776

**Meeting Date:** 6/23/2022

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**TITLE:**

MINUTES

**DEPARTMENT:** PARKS & COMMUNITY SERVICES

**RECOMMENDATION:**

Approval of the minutes of the May 26, 2022, Parks, Arts & Community Services Meeting.

MAY 26, 2022  
6:00 P.M. – UNOFFICIAL MINUTES

**CALL TO ORDER** by Chair Rutherford at 6:01pm

**PLEDGE OF ALLEGIANCE** by Commissioner Ashendorf

**ROLL CALL**

☒ = Present    ☐ = Absent

Commissioners	City Staff
<input checked="" type="checkbox"/> Angely Andrade Vallarta	<input checked="" type="checkbox"/> Jason Minter, Parks & Community Services Director
<input checked="" type="checkbox"/> Charlene Ashendorf	<input checked="" type="checkbox"/> Monique Villasenor, Recreation Manager
<input checked="" type="checkbox"/> Kelly Brown	<input checked="" type="checkbox"/> Raja Sethuraman, Public Services Director
<input checked="" type="checkbox"/> Scott Glabb	<input checked="" type="checkbox"/> Robert Ryan, Maintenance Services Manager
<input checked="" type="checkbox"/> Michelle Murphy*	<input checked="" type="checkbox"/> Seung Yang, City Engineer
<input checked="" type="checkbox"/> Elizabeth Dorn Parker, Vice Chair**	<input checked="" type="checkbox"/> Laura Fautua, PACS Secretary
<input checked="" type="checkbox"/> Cassius Rutherford, Chair	

\*Commissioner Murphy attended via Zoom

\*\*Vice Chair Dorn Park entered via Zoom at 6:05pm and left via Zoom at 7:01pm

**PUBLIC COMMENTS**

**In Person** - None

**Martha O'meara (Zoom):** Requested for more disability services/resources be available.

[Vice Chair Dorn Parker entered the meeting via Zoom]

**COMMISSIONER COMMENTS**

**Commissioner Andrade Vallarta:** Thanked City staff in the last couple of City events.

**Commissioner Brown:** Acknowledged recent school shooting.

**Commissioner Glabb:** Attended the Spring Bark Bash and had a great time talking to vendors and seeing performance. Mentioned it was a good turnout and thanked City staff.

**Chair Ashendorf:** Participated in the Mother's Day Brunch at the Costa Mesa Senior Center. Also mentioned two other upcoming events: Father's Day celebration, Independence Day at the end of June. Attended Love Costa Mesa Day and repainted structures at Moon Park. Wanted to remind the public that they have a week from Friday to get in there Park and Recreation posters. Shared an invitation from Trellis for the City leaders gathering on June 9 from 12-130pm at the Crossing Church. They will be providing a free lunch while they give us an update on homeless issues in our community.

**Chair Rutherford:** Expressed sympathy for the tragic events. Thanked City staff on the latest events and their successful turnouts. Had a great time on Arbor Day. Would like staff to look into the public comment to address the concerns for the need of more programming/resources. Reached out to the public to spread the word for the part-time

positions available in the Parks & Community Services Department.

**1. APPROVAL OF THE MINUTES OF THE APRIL 28, 2022 MEETING**

**MOTION/SECOND:** Commissioner Andrade Vallarta made a motion to approve the minutes with the adjustment of hyperlinked correspondence received/Seconded by Commissioner Glabb.

The motion carried by the following roll call vote:

**Ayes:** Commissioner Andrade Vallarta, Commissioner Ashendorf, Commissioner Brown, Commissioner Dorn-Parker, Commissioner Glabb, Commissioner Murphy, Chair Rutherford

**Nays:** None

**Absent:** None

**Motion Carried:** 7-0

**2. OLD BUSINESS - None**

**3. NEW BUSINESS**

**a) REVIEW OF PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR FISCAL YEAR 2022-23 THROUGH 2026-27 22-706**

Mr. Sethuraman, Mr. Yang, and Mr. Ryan presented.

Vice Chair Dorn Parker spoke on two challenges: dogs in the park off leash and minimal infrastructures to support owners to clean up their pet's mess. Inquired if there is anything in the CIP to begin a launch of more specific signage at Parks to educate the public.

Commissioner Ashendorf inquired about the Mesa Verde Library ADA compliance improvements and asked for specific timelines.

Commissioner Andrade Vallarta thanked City staff and inquired in regards to the Shalimar Park expansion. Also mentioned she is looking forward to improvements at her District parks and looking for opportunities to evaluate space usage at parks and potentially repurpose spaces in a more engaging way for the public to maximize the space.

Commissioner Brown asked if all desired projects were in the CIP presentation.

Commissioner Ashendorf is happy to see progress in current projects and is looking forward to future ones, such as the Butterfly Garden.

**Public Comment:** None.

[Vice Chair Dorn Parker left the meeting via Zoom.]

Chair Rutherford asked if the Jack Hammett project is able to have EV parking stations or be prepared to have them installed in a future date. Is excited to see the expansion of the Shalimar Park. Commented on the funding towards the country club and



potential reallocation of funds. Inquired about potential projects in regards to pet friendly spaces.

Commissioner Andrade Vallarta echoed some of the comments made by councilmember Chavez in at the last Council meeting about opportunities of expanding green space on the West side.

- b) **MOTION/SECOND:** Chair Rutherford made a motion to move forward the Proposed Capital Improvement Program (CIP) Budget For Fiscal Year 2022-23 Through 2026-27 22-706 to Council/Seconded by Commissioner Brown.

The motion carried by the following roll call vote:

**Ayes:** Commissioner Andrade Vallarta, Commissioner Ashendorf, Commissioner Brown, Commissioner Glabb, Commissioner Murphy, Chair Rutherford

**Nays:** None

**Absent:** Vice Chair Dorn Parker

**Motion Carried:** 6-0

#### 4. MONTHLY REPORTS

- a) Park Ranger Report – April 2022

Mr. Minter mentioned that the Police Department rotates leadership and there is a new lieutenant who oversees Park Rangers and will be inviting him to the Commission to help address any questions or concerns the commission may have.

Chair Rutherford shared concern that it is a safety issue when the public are not following rules of the parks.

Commissioner Andrade Vallarta inquired about the misuse of a shopping cart.

Mr. Minter mentioned he would follow-up with the Police Department.

**Public Comment:** None.

- b) Director's Report - April 2022

Mr. Minter & Ms. Villasenor presented.

Chair Rutherford inquired about any specific hashtags for the Parks and Recreation month in July.

Ms. Villasenor confirmed it was #ParksMakeLifeBetter.

Commissioner Brown inquired about disability services on the City's website.

Chair Ashendorf asked about the Master Plan and if Newport Mesa School District are involved. Also made comment about the low enrollment of Teen Camp. Inquired about April Park reservations and comparison from previous numbers.

Commissioner Andrade Vallarta gave kudos regarding the website updates and making information more accessible.

Chair Rutherford encouraged the public to vote and encouraged the public to spread the word about part time positions available in the City.

Mr. Minter mentioned that it is a challenge faced in Orange County cities.

Commissioner Andrade Vallarta inquired how much is the starting rate for a leader.

Commissioner Andrade Vallarta also mentioned the public are entrusting staff with their children. Inquired if there is opportunity to increase the pay rate to remain competitive.

**5. ADJOURNMENT** by Chair Rutherford at 7:53pm.

**NEXT REGULAR MEETING: JUNE 23, 2022 AT 6:00P.M.**

DRAFT



# City of Costa Mesa

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 22-774

**Meeting Date:** 6/23/2022

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## **PARKS, ARTS & COMMUNITY SERVICES COMMISSION REPORT**

MEETING DATE: JUNE 23 2022

ITEM NUMBER: NB-1

**SUBJECT: DOWNTOWN AQUATIC CENTER PROJECT UPDATE**

**DATE: JUNE 17, 2022**

**FROM: KEVIN STODDART, RECREATION SUPERVISOR**

**PREPARED BY: KEVIN STODDART, RECREATION SUPERVISOR**

**FOR FURTHER INFORMATION CONTACT: (714) 327 - 7561**

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The Downtown Aquatic Center is the home of the City's only pool. It opened in 2001 and had all of the original tile and plaster. During its 2 decades of operation the plaster suffered substantial erosion, leading to leaks through the pool's concrete shell into the rebar. Furthermore, the exterior tile had suffered chipping and sun bleaching over its lifespan.

The pool officially closed for renovations on March 16, 2022. It was immediately drained and the work began. All of the original plaster and tile was removed, with some sections requiring additional work to replace the rusted rebar. During the project there were other components completed as well, including the installation of energy efficient LED lighting, the replacement of hardware anchors and escutcheons, the addition of a new hydraulic ADA compliant pool lift, and the replacement of main drain covers, lane lines, and refurbished hand rails. This is the last of several major refurbishments that began in 2014. Since then, the pool has received a new variable speed pump, a new chemical controller, an energy efficient heater, a new pool deck, new exterior doors, new silica filters, and a shade structure. Smaller improvements planned for the future include new thermal pool covers, new deck furniture, replacement drain covers, and updated exterior paint.

The pool officially reopened to the public for adult lap swimming on June 13, with longtime lap swimmers returning bright and early at 6:30 am for their morning workouts. Many lap swimmers commented on the excellent quality of the refurbishment and the aesthetically pleasing color scheme. Summer swimming lessons are scheduled to begin on June 20, with all classes nearly at capacity. Outstanding work by the Public Services Department that served as the lead on the project, with constant coordination between Parks and Public Services staff throughout the duration of the project.



# City of Costa Mesa

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 22-775

**Meeting Date:** 6/23/2022

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**TITLE:** PARK RANGER REPORT - MAY 2022

**DEPARTMENT:** POLICE

# City of Costa Mesa Police Department

## Memorandum



DATE: June 10th, 2022

TO: Lieutenant J. Chamness

FROM: Park Ranger Stanley Garcia

RE: **PARKS COMMISSION MONTHLY REPORT  
May 2022**

<u>INCIDENT</u>	<u>TOTALS</u>
• Alcohol Violations	2
• Smoking Violations	3
• Camping Violations	11
• Storage Violations	0
• Leash Law Violations	1
• Parking Cites	0
• Miscellaneous Code Violations	5
• Reports	27
• Park Disturbance Calls	44
• Picnic Permit Checks	0
• City Assist Calls	0
• Foot Patrol Checks	144
• Bike Patrol Checks	21
• Vehicle Checks	370

**CITY OF COSTA MESA**  
**Park Ranger Unit**  
**Enforcement Summary**

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**Talbert Park**

**26 Citations Issued**

1298 and 1299 Victoria St.

13 citations OCCO 2-5-46 (a)  
11 citations CMMC 11-304 (a)(3)  
1 citation H&S 11364(a)  
1 citation CMMC 12-23

**Fairview Park**

**3 Citations Issued**

2501 Placentia Ave.

1 citation CMMC 11-304 (a)(3)  
2 citations CMMC 12-18 (a)

**Vista Park**

**4 Citations Issued**

1200 Victoria St.

1 citation CMMC 11-304 (a)(3)  
1 citation CMMC 12-18 (a)  
1 citation CMMC 4-36 (a)  
1 citation CMMC 8-133 (b)

**Canyon Park**

**1 Citation Issued**

970 Arbor St.

1 citation CMMC 11-304 (a)(3)

**Wilson Park**

**8 Citations Issued**

360 W Wilson St.

2 citations CMMC 8-133 (b)  
1 citation B&P 25620 (a)  
2 citations CMMC 12-18(a)  
3 citations CMMC 4-36 (a)

**Estancia Park**

**2 Citations Issued**

1900 Adams Ave.

1 citation PC 381b  
1 citation CMMC 12-23

**Lindberg Park**

**1 Citation Issued**

220 E 23<sup>RD</sup> St.

1 citation CMMC 12-42 (b)

**Tewinkle Park**

**3 Citations Issued**

970 Arlington Dr.

4 citations CMMC 12-23  
2 citations H&S 11364 (a)

## COSTA MESA MUNICIPAL CODE (CMMC)

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3-112	Leash Law
4-3	Bike license required
4-36(a)	Bicycle not parked within bicycle rack
8-83(d)	Scavenging trash
8-133(b)	Smoking prohibited in parks
9-1	Business license required
9-114	Permit required for certain business
9-191(a)	Vending pushcarts prohibited
10-194	Sleeping in a parked vehicle
11-3	Drinking in public
11-4(a)	Urinating/ defecating in public
11-304(a)	Unlawful camping
11-306(a)	Storage of personal property in public places
12-18 (a)	Signs and notices to be obeyed
12-20(a) (4)	Possession or firing of fireworks in park
12-20(a) (5)	Hold illegal fire
12-20(a) (7)	Climb on building, facility
12-20(a) (9)	Damage, deface... plants, trees, shrubs... in park
12-20(a) (10)	Deface park property
12-20(a) (16)	Operate remote controlled ground based vehicle
12-20(a) (19)	Fishing in city park prohibited
12-23	Presence in parks after dark
12-24	Riding animals, Operating Vehicles
12-26	Stopping, parking vehicles between dusk and 0500 hours
12-32	Performing labor in parks prohibited
12-42(b)	Dog off leash
12-43	Dogs excluded from children's playgrounds
12-51	Rubbish to be put into receptacles
12-53(a)	Permits needed for groups of 10 or more persons
12-57(b)	Safety equipment required at Skate Park
12-65(a)	Model aircraft may not be flown higher than 400 feet
2-5-46(a)	Off Trail in County Park. OCCO (Orange County Code)

### **Business and Professions, Health & Safety, & Penal Codes**

<b>B&amp;P 25608</b>	Possession of alcohol on school grounds
<b>B&amp;P 25620(a)</b>	Open alcoholic beverage
<b>B&amp;P 25662(a)</b>	Minor in possession of alcohol
<b>B&amp;P 22435.2(b)</b>	Misuse of shopping cart
<b>H&amp;S 11357(b)</b>	Possession of marijuana less than 1 oz.
<b>H&amp;S 11364(a)</b>	Possession of drug paraphernalia
<b>H&amp;S 11377(a)</b>	Possession of controlled substance
<b>PC 308(b)</b>	Minor in possession of a tobacco product
<b>PC 148(a)</b>	Resist /delay/obstruct a law enforcement officer





# City of Costa Mesa

## Agenda Report

77 Fair Drive  
Costa Mesa, CA 92626

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**File #:** 22-777

**Meeting Date:** 6/23/2022

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**TITLE:** DIRECTOR'S REPORT - MAY 2022

**DEPARTMENT:** PARKS & COMMUNITY SERVICES



## **PARKS, ARTS & COMMUNITY SERVICES COMMISSION REPORT**

MEETING DATE: May 26, 2022

ITEM NUMBER: MR- 2

**SUBJECT: PARKS AND COMMUNITY SERVICES DIRECTOR'S REPORT**

**DATE: JUNE 23, 2022**

**FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR**

**FOR FURTHER INFORMATION CONTACT: (714) 754 - 5065**

### ❖ **Animal Care Services**

Services	Jan. 2022	Feb. 2022	Mar. 2022	April 2022	May 2022
Impounded animals	29	34	38	58	40
Returned to owner	10	9	19	20	8
Transferred to adoption center	24	13	11	23	22
Adopted	7	10	15	15	21
Animal License Issued/Renewed	268	226	303	237	279

### ❖ **Arts in Costa Mesa**

- **ARTventure**
  - Tentative event date: Middle of September 2022
  - Call to artists is open until July 22, 2022
  - New location to be at the Samueli Theater at the Segerstrom Center for the Arts
- **Exhibit Spaces**
  - New online application
  - First week in July will have new exhibits in all three spaces:
    - Youth Art Gallery: Waldorf School of Orange County
    - The Exhibit: Ana Paula Lima
    - Art on the Fifth: Gabrielle McLean
- **Public Art**
  - Service Agreement has been signed with Arts OC
    - Implementation to begin in the upcoming weeks
  - Permanent Butterfly Garden Art at Marina View Park
- **Utility Art Box Program**
  - Two (2) new Utility Art Boxes are up
    - **Box 5** on Park Ave. & 19<sup>th</sup> St. **Organization:** City of Costa Mesa-City Manager's Office
    - **Box 51** on Newport Blvd. & Bay St. **Organization:** Historic Preservation Committee
  - Three (3) boxes are pending, but have been approved by the Cultural Arts Committee
  - New Utility Art Box Program Handbook is complete and on the City's website

## ❖ **Community Gardens**

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	73
Hamilton	42	42	26

## ❖ **Costa Mesa Senior Center**

- The monthly newsletter is mailed out to over 1,700 members each month
- On May 4, the Senior Center held its Mother's Day Celebration. Participants enjoyed crepes and mock-tails from Crepes Bonaparte and bacon, eggs, and potatoes from Toast Kitchen + Bakery. Music was provided by cellist Kezia Montes and a photo booth by Amazing Moments to remember this special day.

Senior Programs	Jan. 2022	Feb. 2022	Mar. 2022	Apr. 2022	May 2022
Meals on Wheels OC - Meals	6,516	6,003	8,004	6,882	7,692
Meals on Wheels OC - Seniors	1,436	1,333	1,772	1,588	1,723
Second Harvest Grocery Boxes	280	280	280	280	280
Wellness Calls	1,450	1,136	1,387	1,072	981
Transportation Program Trips	509	602	790	702	628

## ❖ **Downtown Recreation Center**

Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	93	46	15	80
Visits	341	107	25	140

## ❖ **Downtown Aquatic Center**

Aquatics Programs	Dec. 2021	Jan. 2022	Feb. 2022	Mar. 2022*	Apr. 2022	May 2022
Adult Lap Swim Participants	64	58	55	90	N/A	N/A
Total Lap Swim Visits	218	236	227	167	N/A	N/A

*\*The pool has been closed since March 17 for the replaster project*

## ❖ **Contract Classes**

Enrollment	Jan. 2022	Feb. 2022	Mar. 2022	Apr. 2022	May 2022
Youth & Adult Totals:	118	113	223	239	156

## ❖ **Fairview Park**

- The City hosted its "Second Saturday" restoration day on Saturday, June 11, in partnership with Fairview Park Alliance, with approximately 12-15 members of the public.

## ❖ **Adult Sports**

- Adult Sports
  - Adult Softball League – Operated by Major League Softball
    - Spring 2022 Season began February 1 with 73 teams
  - Adult Basketball League – Operated by City Staff
    - Season began April 25 with 5 teams
- Field Permits
  - Fall Allocation Meeting was held June 8

Field Usage	# of Organizations	Hours
Spring	61	10,438

## ❖ **Park Reservations**

May 2022			
Park Location	Permits Issued	Park Location	Permits Issued
Brentwood	1	Smallwood	2
Del Mesa	8	TeWinkle	22
Estancia	7	Vista	2
Heller	4	Wakeham	10
Shiffer	8		

## ❖ **Events**

- Spring Bark Bash - May 21 at TeWinkle Park
  - Animal Care services hosted its spring pet event in partnership with Priceless Pets Rescue and the Newport Center Animal Hospital
  - The event consisted of pet adoptions, pet vendor fair, vaccine clinic, demonstrations by the Costa Mesa Police Department K-9 Unit
  - The event drew more than 300 people in attendance throughout the event
  - There were six confirmed adoptions and two dogs that entered into foster care through a couple in attendance
  - There were 17 vendors and animal rescues in attendance
- The Lions Club hosted the Fish Fry the weekend of June 3-5. The event was a success, with many positive comments made from the Lion's Club, the City Council, and members of the community. Thank you to all the Department staff that helped bring the event back to Lion's Park.
- The Pilot Cup held its first tournament since before the pandemic. This year's tournament was hosted by Costa Mesa United. Current United president Brett Eckles reported a successful event, with hundreds of teams and thousands of players participating throughout the City. The final games were held on Sunday, June 5, at the Jack Hammett Sports Complex. Thank you to Costa Mesa United, NMUSD, AYSO, and all City staff that helped make this event such a success!

## ❖ **Youth Programs**

- **L.E.A.P. Program**
  - Fee-based program ended May 27, 2022
  - Held at Balearic Community Center in 2 classrooms

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	22
3-4 year old (T/Th)	40	22

- **Teen Program**
  - Free afterschool care for 7<sup>th</sup> - 12<sup>th</sup> grades from August 23, 2021 – June 9, 2022
  - Teen Centers located at TeWinkle Middle School and Downtown Recreation Center
  - Offers transportation from Ensign Inter./Newport Harbor HS to DRC Teen Center
    - DRC = 19
    - TeWinkle = 23
    - Shuttle/Van pickup to DRC = 6

- **Youth Sports – Volleyball**

- Volleyball program time frame: March 28 – May 28, 2022
  - Registration began February 14, 2022

Divisions / Grade level	Volleyball
A. 6 <sup>th</sup> - 8 <sup>th</sup> Grade	20
B. 4 <sup>th</sup> - 5 <sup>th</sup> Grade	28
C. 1 <sup>st</sup> - 3 <sup>rd</sup> Grade	40

- **R.O.C.K.S Afterschool Program**

- Fee-based program from August 23, 2021 – June 10, 2022
- Held at 9 NMUSD elementary schools
- Capacity limits may vary per session

School Site	Capacity	Enrolled
Adams	40	40
California	55	55
College Park	40	40
Davis Magnet	75	75
Killybrooke	40	40
Paularino	40	40
Sonora	40	40
Victoria	40	40
Whittier	40	40

- ❖ **Special Event Permits**

2022 Permits	
Total Permits Issued as of May 2022	15
Permits at City Facilities	9
Permits at Private Commercial Property	6
Pending Permits	8

- ❖ **Capital Project Updates**

- The Jack Hammett Sports Complex project is nearing completion. Major components, like the parking lot slurry seal and storage building are now finished. Landscaping is in the final stages, with all of it scheduled for completion on or before the Commission meeting date. Parking lot striping will also be completed in the next week or two. Many of the storage containers have been unloaded and removed, with the remaining ones on the schedule for removal. The Chargers have started with field preparations, so between the construction, field maintenance, and Chargers activity, the facility is quite busy. Staff are looking to schedule a small ribbon cutting event once the project is complete. Commissioners will be invited to attend, so keep an eye out for an invitation.
- The Tanager Park Playground and Exercise Area projects started construction on May 23. Concurrently maintenance staff have been working on improvements to the volleyball courts, including the installation of a concrete mow curb around the sand volleyball court, and the additional concrete needed for the pickleball courts. The projects are scheduled for completion in early July, so once again keep an eye out for an invitation once the details are confirmed.
- Public Services staff are currently finalizing the schedule for the playground equipment replacement at Jordan Park.

- The Norma Hertzog Center patio project is currently in the final phases as well. Staff hope to begin rental of the facility in July.

Upcoming Events	Dates	Location
Movie in the Park – The Karate Kid	June 18, 2022	Balearic Park
Independence Day Celebration	July 3, 2022	Orange County Fairgrounds
Concert in The Parks	July 12, 19, & 26, 2022	Fairview Park
Movie in the Park – <i>Sing 2</i>	July 23, 2022	Balearic Park