



**City of Costa Mesa
REGULAR STUDY SESSION OF THE CITY COUNCIL
MAY 10, 2022 – 5:00 P.M. - Minutes**

CALL TO ORDER - The Study Session meeting was called to order by Mayor Stephens at 5:00 p.m.

PLEDGE OF ALLEGIANCE – Mayor Stephens led the Pledge of Allegiance.

ROLL CALL

Present: Council Member Chavez, Council Member Gameros, Council Member Harlan, Council Member Harper, Council Member Reynolds, Mayor Pro Tem Marr, and Mayor Stephens.

Absent: None.

STUDY SESSION ITEM:

1. FISCAL YEAR 2022-23 PROPOSED BUDGET STUDY SESSION

Presentation by Ms. Farrell Harrison, City Manager, Ms. Molina, Finance Director, and Ms. Baca, Acting Budgeting and Purchasing Manager.

Public Comments: None.

Discussion ensued on the number of sworn staff in the Police Department, Measure Q revenues, part-time positions in the City Manager's Department, a first time home buyers program, the vehicle replacement fund, request for a five-year forecast, and the shift of the Network for Homeless Solutions to the City Manager's Department.

ADJOURNMENT – The Mayor adjourned the Study Session at 6:48 p.m.

Minutes adopted on this 7th day of June, 2022.



John Stephens, Mayor

ATTEST:



Brenda Green, City Clerk