

Capital Improvement Program (CIP) Park Improvements

Note: This is a tentative schedule for discussion purposes only. Dates are subject to change.

DRAFT

Phase 1 – Grant Funded Projects					
PROJECT	PROJECT MANAGER	PHASE	FUNDING	STATUS AND SCHEDULE	ANTICIPATED COMPLETION
<p>Ketchum Libolt Park Expansion – this project will expand the existing footprint of the park by incorporating the parkway between the park and the Victoria Street sidewalk. The expansion will allow for additional play elements.</p>	<p>Rob Ryan & Raja Sethuraman</p>	<p>Final Design</p>	<p>City CIP funds and Grant Funds from State Assembly Member Cottie Petrie-Norris</p>	<p>The consultant is preparing construction documents for the bidding process.</p> <p>The construction documents are currently being reviewed by City’s Building Division and various utility companies.</p> <p>Anticipated release for bidding is April 2025.</p>	<p>Bidding and Award of Contract – Spring 2025</p> <p>Construction start in Summer 2025</p>
<p>Shalimar Park Improvements – This project will add additional play elements to the park and potentially increase park space.</p>	<p>Rob Ryan & Raja Sethuraman</p>	<p>Final Design</p>	<p>State Grant funds from Senator Dave Min</p>	<p>The consultant is preparing construction documents for the bidding process.</p> <p>The construction documents will be submitted to City’s Building Division and utility companies in April 2025.</p> <p>Anticipated release for bidding is late May or Early June 2025.</p>	<p>Bidding and Award of Contract – Summer 2025</p> <p>Construction start in Fall 2025</p>
<p>TeWinkle Athletic Complex Improvements – This project will add highly desirable batting cages to the complex</p>	<p>Rob Ryan</p>	<p>Contracting</p>	<p>State Grant funds from Senator Dave Min, City Funds</p>	<p>The award for the purchase of materials was approved by Council on February 4th.</p> <p>A separate contract will be awarded for construction/installation. All documents have been submitted to Purchasing.</p>	<p>Bidding and Award of Contracts – Spring 2025</p> <p>Construction – Spring 2025</p>

Phase 1 – Grant Funded Projects Cont’d

<p>TeWinkle Athletic Complex Improvements Drainage – This project will address ongoing drainage issues on the fields.</p>	<p>Rob Ryan</p>	<p>Design</p>	<p>City Funds</p>	<p>Design completed by a Civil Engineer. Additional funds requested for Fiscal Year 2025/26 CIP Budget. Consultant will draft construction documents for review.</p>	<p>Bidding and Award of Contract – Winter 2025</p>
<p>TeWinkle Park Lake Repairs – This project will replace damaged shoreline and lake liner, provide a water treatment system, upgrade the pump system and enhance landscape and surrounding environment.</p>	<p>Rob Ryan</p>	<p>Bidding and Contracting</p>	<p>City CIP funds and State Grant funds from Senator Dave Min</p>	<p>The most recent bid is under review.</p>	<p>Bidding and Award of Contract – Summer 2025 Construction - Fall 2025</p>
<p>TeWinkle Skate Park Expansion – This project will expand the footprint of the existing skate park. Goals for the project include: providing a dedicated area for young and beginning skaters and add new elements.</p>	<p>Irina Gurovich</p>	<p>Concept Design</p>	<p>Grant funds from OC Supervisor Katrina Foley</p>	<p>Final outreach meeting scheduled for March 12, 2025. Design will be presented to PACS on March 13, 2025. Consultant will begin drafting construction documents.</p>	<p>Design – Spring 2025. Bidding and Award of Contract – Summer/Fall 2025 Construction – Winter 2025</p>

Phase 1 – Fairview Park Grant Funded Projects

<p>Fairview Park Mesa Restoration & Cultural Resource Preservation – This project consists of native habitat restoration on the Fairview Park Mesa and surrounding area, while preserving the site’s cultural resources.</p>	<p>Kelly Dalton</p>	<p>Design</p>	<p>State Grant Funds from Senator Dave Min</p>	<p>Design and planning completed. Staff is working on award of contract pending approval from regulatory agency. Construction anticipated to begin in Fall 2025.</p>	<p>Construction – 7-year plan. Completion 2032.</p>
<p>Fairview Park West Bluffs Stabilization and Restoration- The project involves repairing and stabilizing the west bluffs of Fairview Park and restoring areas of disturbed vegetation to provide quality native habitat for birds and wildlife.</p>	<p>Kelly Dalton / Hector Soriano</p>	<p>Design</p>	<p>State Grant funds from Senator Dave Min</p>	<p>RFP for engineering design, environmental planning, and restoration design scheduled to be released in Spring 2025. Design is anticipated to take up to one year including outreach meetings.</p>	<p>Design – Spring 2026</p>
<p>Fairview Park – Pump Station & Wetlands Recirculation System – This project will design and implement water supply, water quality, and recirculation improvements the Fairview Park constructed wetlands system.</p>	<p>Kelly Dalton</p>	<p>Design</p>	<p>State Grant Funds from Senator Dave Min</p>	<p>This project is currently in the planning phase.</p>	<p>TBD</p>

Phase 1 – CIP Funded Projects					
<p>Brentwood Park Improvements – This project will upgrade the playground equipment, provide additional play elements, provide walkways, replace the existing shelter, upgrade park lighting to LED and add site furnishings.</p>	Rob Ryan	Planning and Design	City CIP funds	Developing the scope of work and preliminary design with the official design phase to begin in early-2025.	<p>Design - Spring 2025</p> <p>Construction – Fall 2025</p>
COMPLETED PROJECTS					
<p>Costa Mesa Tennis Center – LED Lighting Improvements – This project will convert existing lighting to LED lights by installing new poles and using existing infrastructure. The project will improve lighting and safe play.</p>	Rob Ryan	Completed	State Grant funds via Senator Dave Min	<p>The purchasing of the lights was approved by City Council on September 19, 2023.</p> <p>The contractor for the installation of the lights was approved by City Council on January 16, 2024</p> <p>Installation began mid-April.</p>	<p>Summer/Fall 2024</p> <p>Completed</p>
<p>Jack Hammett LED Lighting Retrofit – This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve energy efficiency, reliability and field safety while reducing operating costs.</p>	Rob Ryan	Completed	State Grant funds from Senator Dave Min	<p>The purchasing of the lights was approved by City Council on September 19, 2023.</p> <p>The contractor for the installation of the lights was approved by City Council on January 16, 2024</p> <p>Installation began in August 12, 2024</p>	<p>Summer/Fall 2024</p> <p>Completed</p>

COMPLETED PROJECTS Cont'd

<p>TeWinkle Park LED Retrofit – (Athletic Complex, Bark Park and Tennis Center) - This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve energy efficiency, reliability and field safety while reducing operating costs.</p>	<p>Rob Ryan</p>	<p>Completed</p>	<p>State Grant funds from Senator Dave Min</p>	<p>The purchasing of the lights was approved by City Council on September 19, 2023.</p> <p>The contractor for the installation of the lights was approved by City Council on January 16, 2024</p> <p>Installation began August 12, 2024.</p>	<p>Summer/Fall 2024</p> <p>Completed</p>
<p>Costa Mesa Tennis Center Improvements – This project will make other improvements to the tennis center including resurfacing of courts.</p>	<p>Rob Ryan</p>	<p>Completed</p>	<p>City CIP Funds and State Grant funds via Senator Dave Min</p>	<p>Courts 7 - 12 are scheduled for resurfacing. Courts 11 and 12 will be converted to eight (8) regulation pickleball courts.</p>	<p>December 2024</p> <p>Completed</p>