



## Agenda Report

Parks and Community Services Commission

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**File #:** 25-225

**Meeting Date:** 3/13/2025

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**TITLE:** CAPITAL IMPROVEMENT PROGRAM (CIP) PARK PROJECTS UPDATE

**DEPARTMENT:** PUBLIC WORKS

**PRESENTED BY:** ROBERT RYAN, MAINTENANCE SERVICES MANAGER

**CONTACT INFORMATION:** ROBERT RYAN, MAINTENANCE SERVICES MANAGER (714) 327-7499

### **RECOMMENDATION:**

Staff recommends the Parks and Services Commission receive and file the current Capital Improvement Program (CIP) parks projects update.

### **BACKGROUND:**

Each year, the City Council reviews and adopts an annual CIP to allocate funds for essential public improvements. A number of those CIP projects are related to city park improvements. The Commission has requested at prior meetings an update related to approved CIP park projects.

### **ANALYSIS:**

In previous fiscal years, City Council has approved various CIP park projects which included \$14.4 million in grant funds for various park improvements. The CIP Park Improvements Chart (Attachment 1) provides a status update on the current park improvement projects.

### **FISCAL REVIEW:**

There is no fiscal review at this time.

### **LEGAL REVIEW:**

There is no legal review is required since this item is administrative in nature.

### **CONCLUSION:**

Staff recommends the Parks and Services Commission receive and file the current Capital Improvement Program (CIP) parks projects update