



PARKS & COMMUNITY SERVICES

COMMISSION REPORT

MEETING DATE: FEBRUARY
13, 2024

ITEM NUMBER: CC 2

SUBJECT: DEPARTMENT REPORT NOVEMBER, DECEMBER 2024, and JANUARY 2025

DATE: FEBRUARY 10, 2025

FROM: BRIAN GRUNER, PARKS AND COMMUNITY SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: BRIAN GRUNER, PARKS AND COMMUNITY SERVICES DIRECTOR, (714) 754 - 5009

❖ Adult Sports

- **Adult Sports**

- Softball League – Operated by Major League Softball
 - Winter 2025 begins February 3 – April 18
 - Fall 2024 begins September 14 – December 15
- Senior Softball League – Operated by City Staff
 - Spring begins February 1- August 3
 - Fall 2024 begins September 14 – December 15

Adult Basketball League - Operated by City Staff				
Season YYYY	Duration	Mon. Teams	Wed. Teams	Participant Total
Winter 2025	Feb. 4 – April 14	8	7	110
Fall 2024	Sept. 30 – Dec. 16	7	5	114

- **Fields**

Field Usage	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan
# of Organizations	51	51	51	51	51	51	52	52
Hours	14,586	12,688	16,821	37,518	45,604	30,672	15,566	9,761

❖ Community Gardens

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	132
Hamilton	42	42	38

❖ Contract Classes

	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Youth & Adult Totals:	329	369	291	319	381	282	199	337

- New classes for November: Fit First Floor Hockey, Dog Flyball – Beginning
- New classes for December: Winter Break Skateboarding Camp
- New classes for January: Sport Dog

❖ **Costa Mesa Senior Center**

- The January 2025 monthly newsletter was mailed to 4252 members. This is an increase of 211 members since December 2024.
- Senior Center Staff, City Manager’s office, CMPD, and CMFD joined forces to bring holiday cheer to seniors at the Senior Center’s event Breakfast with the Grinch on December 12. Seniors enjoyed a delicious breakfast, entertainment, games, and raffles.

Senior Programs	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Meals on Wheels OC - Meals	3,576	1,582	4,216	1,627	1,268	1,384	1,234	1,250
Meals on Wheels OC - Seniors	1,929	1,493	2,202	1,519	1,154	1,291	1,169	1,235
Second Harvest Grocery Boxes	501	405	430	422	379	420	208	395
Wellness Calls	1,950	2,118	1,692	2,111	1,790	1,903	1,769	2,179
Transportation Program Trips	1,773	2,413	2,147	2,517	1,829	2,252	2,082	2,101

❖ **Downtown Aquatic Center**

Aquatics Programs	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Drop-In Participants	186	174	265	124	141	124	87	87
Total Drop-In Visits	641	678	961	549	534	482	326	322
Instructional Class Participants	292	516	782	429	238	9	0	6
Instructional Class Attendance	1,105	1,705	1,697	1,192	502	78	0	27

❖ **Downtown Recreation Center**

Gym Programs	Nov.		Dec.		Jan.	
	Participants	Total Visits	Participants	Total Visits	Participants	Total Visits
Pickleball	148	580	135	666	151	798
Youth Open Gym	62	109	80	164	91	183
Basketball	18	52	22	75	23	68
Volleyball	98	179	112	162	165	282

❖ **Facility Rentals**

	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Number of Rentals	38	41	45	31	42	30	32	34

❖ **Fairview Park**

- The City hosted its Second Saturday restoration days on November 9, December 14, January 11, and February 8 in partnership with Fairview Park Alliance. The next Second Saturday restoration day is scheduled for Saturday, March 8th.

❖ **Permits**

November - Park Rental Permits			
Park Location	Permits Issued	Park Location	Permits Issued
Del Mesa	3	Shiffer	4
Estancia	1	Smallwood	3
Harper	1	TeWinkle	15
Heller	3	Vista	2
Jordan	1	Wakeham	7

December - Park Rental Permits			
Park Location	Permits Issued	Park Location	Permits Issued
Del Mesa	3	TeWinkle	9
Heller	4	Wakeham	6
Jordan	2		

January - Park Rental Permits			
Park Location	Permits Issued	Park Location	Permits Issued
Estancia	2	Shiffer	1
Heller	3	Smallwood	1
Jordan	1	TeWinkle	11
Marina View	1	Wakeham	1

Film Permits			
	Nov.	Dec.	Jan.
Permits Issued	3	3	2
Permits at City Facilities	2	2	0
Permits at Private Commercial Property	1	1	2
Pending Permits on TESSA	2	2	2
Total Permits Issued for 2024/2025	16	19	2

Special Event Permits			
	Nov.	Dec.	Jan.
Permits Issued for October	4	7	2
Permits at City Facilities	1	4	1
Permits at Private Commercial Property	3	3	1
Pending Permits on TESSA	4	5	11
Total Permits Issued for 2024/2025	47	54	2

❖ **Youth Programs**

• **L.E.A.P. Program**

- August 19, 2024 – May 23, 2025
- Held at Balearic Community Center in 2 classrooms of 20
- Operates Monday – Friday for all ages

Age (Days)	Capacity	Nov.	Dec.	Jan.
3-5 year old	40	33	32	37

• **R.O.C.K.S Afterschool Program**

- August 19, 2024 – June 6, 2025
- Registration open now for nine (9) NMUSD school sites

School Site	Nov.	Dec.	Jan.
Adams	27	29	30
California	133	128	124
College Park	63	65	58
Davis	184	189	188
Killybrooke	59	57	61
Paularino	29	30	30
Sonora	47	43	42
Victoria	43	44	39
Whittier	41	39	38

• **Mobile Recreation**

- Free drop-in program providing recreation to elementary-age children at neighborhood parks with limited access to summer programs
- Registration is not required
- Attends City events to provide interactive games and crafts to the public

Day of the Week	Location	Nov.	Dec.	Jan.
Monday	Paularino Park	11	16	-
Tuesday	Shalimar Park	102	68	17
Wednesday	Ketchum-Libolt Park	4	4	-
Thursday	Wilson Park	8	12	-
Weekends	City Events	N/A	N/A	N/A

• **Youth Sports**

○ **BeFIT Futsal**

- Inaugural season
- Free program teaching fundamentals of Futsal in an eight-week session
- Split into three (3) divisions, with practices held at Downtown Recreation Center Gym
- Season: October 15 – December 14, 2024

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	20	20
B. 4th - 5th Grade	20	16
C. 1st - 3rd Grade	20	27

- **BeFIT Basketball**

- Free clinic-based instruction at the Downtown Recreation Center Gym
- Season: January 14 – March 15, 2025
- Due to an extensive waitlist, there are two C-Division groups

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	29
B. 4th - 5th Grade	40	31
C. 1st - 3rd Grade	40	40/40

- **Cheer**

- Free clinic-based instruction at the Balearic Community Center
- Season: January 13 – March 15, 2025

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	13
B. 4th - 5th Grade	40	16
C. 1st - 3rd Grade	40	45

- **Teen Program**

- Free afterschool care for 7th - 12th grades from August 19, 2024 – June 5, 2025
- Teen Centers at TeWinkle Middle School and Downtown Recreation Center (DRC)
- Offers shuttle transportation from Ensign Inter./Newport Harbor High School to the DRC Teen Center and Save Our Youth (SOY)

Program Location	Nov.	Dec.	Jan.
Downtown Recreation Center (DRC)	203	156	191
TeWinkle Middle School	315	180	322
Excursions	42	133	302
Shuttle Service	Nov.	Dec.	Jan.
Downtown Recreation Center (DRC)	223	171	138
Save Our Youth (SOY)	88	58	115

Upcoming Events	Dates	Location
Access Costa Mesa Friendship Dance	Friday, February 21	Costa Mesa Senior Center
Restoration Saturday	Saturday, March 8	Fairview Park