

## Capital Improvement Program Park Improvements

*Note: This is a tentative schedule for discussion purposes only. Dates are subject to change.*

*DRAFT*

Phase 1 – Grant Funded Projects					
PROJECT	PROJECT MANAGER	PHASE	FUNDING	STATUS AND SCHEDULE	ANTICIPATED COMPLETION
<p><b>Costa Mesa Tennis Center – LED Lighting Improvements –</b> This project will convert existing lighting to LED lights by installing new poles and using existing infrastructure infrastructure. The project will improve lighting and safe play.</p>	Rob Ryan	Planning	State Grant funds via Senator David Min	<p>The purchasing of the lights was approved by City Council on September 19, 2023.</p> <p>The contractor for the installation of the lights was approved by City Council on January 16, 2024.</p> <p>Installation is to begin mid-April.</p>	<b>Summer/Fall 2024</b>
<p><b>Jack Hammett LED Lighting Retrofit –</b> This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve energy efficiency, reliability and field safety while reducing operating costs.</p>	Rob Ryan	Design	State Grant funds from Senator David Min	<p>The purchasing of the lights was approved by City Council on September 19, 2023.</p> <p>The contractor for the installation of the lights was approved by City Council on January 16, 2024.</p> <p>Installation is to begin in June 2024.</p>	<b>Summer/Fall 2024</b>
<p><b>Ketchum Libolt Park Expansion –</b> this project will expand the existing footprint of the park by incorporating the parkway between the park and the Victoria Street sidewalk. The expansion will allow for additional play elements.</p>	Rob Ryan & Raja Sethuraman	Community Outreach and Preliminary Design	City CIP funds and Grant Funds from State Assembly Member Cottie Petrie-Norris	<p>The design firm was approved by City Council on January 16, 2024.</p> <p>Outreach meeting scheduled for May.</p>	<p><b>Design - Fall 2024</b></p> <p><b>Construction - Early 2025</b></p>

<p><b>Shalimar Park Improvements</b> – This project will add additional play elements to the park and potentially increase park space.</p>	<p>Rob Ryan &amp; Raja Sethuraman</p>	<p>Community Outreach and Preliminary Design</p>	<p>State Grant funds from Senator David Min</p>	<p>The design firm was approved by City Council on January 16, 2024.  Outreach meeting scheduled for early May.</p>	<p><b>Design - Fall 2024</b>  <b>Construction - Early 2025</b></p>
<p><b>TeWinkle Athletic Complex Improvements</b> – This project will address ongoing drainage issues on the fields and add batting cages.</p>	<p>Rob Ryan</p>	<p>Planning</p>	<p>State Grant funds from Senator David Min, City Funds</p>	<p>This project is currently in the preliminary planning and design process. Staff is working to develop a scope of work for the project(s).</p>	<p><b>TBD</b></p>
<p><b>TeWinkle Park LED Retrofit</b> – (Athletic Complex, Bark Park and Tennis Center) - This project will convert existing lighting to LED lights utilizing existing poles and infrastructure. The project will improve energy efficiency, reliability and field safety while reducing operating costs.</p>	<p>Rob Ryan</p>	<p>Planning</p>	<p>State Grant funds from Senator David Min</p>	<p>The purchasing of the lights was approved by City Council on September 19, 2023.  The contractor for the installation of the lights was approved by City Council on January 16, 2024.  Installation is to begin in the Summer of 2024.</p>	<p><b>Summer/Fall 2024</b></p>
<p><b>TeWinkle Park Lake Repairs</b> – This project will replace damaged shoreline and lake liner, provide a water treatment system, upgrade the pump system and enhance landscape and surrounding environment.</p>	<p>Rob Ryan</p>	<p>Design</p>	<p>City CIP funds and State Grant funds from Senator David Min</p>	<p>The design is now complete.  The City received bids from one (1) bidder. The bid and scope of work are currently under review.</p>	<p><b>Construction to begin Fall 2024</b></p>
<p><b>TeWinkle Skate Park Expansion</b> – This project will expand the footprint of the existing skate park. Goals for the project include: providing a dedicated area for young and beginning skaters and add new elements like a pump track.</p>	<p>Irina Gurovich</p>	<p>Design</p>	<p>Grant funds from OC Supervisor Katrina Foley</p>	<p>This project is currently in the design phase.  Design phase is expected to take up to ten (10) months.  Outreach meeting scheduled for late May.</p>	<p><b>Design – Fall 2024</b>  <b>Construction - Summer 2025</b></p>

Phase 1 – Fairview Park Grant Funded Projects					
<p><b>Fairview Park Mesa Restoration &amp; Cultural Resource Preservation –</b> This project consists of native habitat restoration on the Fairview Park Mesa and surrounding area, while preserving the site’s cultural resources.</p>	Kelly Dalton	Design	State Grant Funds from Senator David Min	This project is currently in the design phase.	<b>Design – Summer/Fall 2024</b>
<p><b>Fairview Park West Bluffs Stabilization and Restoration-</b> The project involves repairing and stabilizing the west bluffs of Fairview Park and restoring areas of disturbed vegetation to provide quality native habitat for birds and wildlife.</p>	Kelly Dalton/ Hector Soriano	Design	State Grant funds from Senator David Min	This project is currently in the design phase.	<b>TBD</b>
<p><b>Fairview Park – Pump Station &amp; Wetlands Recirculation System –</b> This project will design and implement water supply, water quality, and recirculation improvements the Fairview Park constructed wetlands system.</p>	Kelly Dalton	Design	State Grant Funds from Senator David Min	This project is currently in the planning phase.	<b>TBD</b>

Phase 1 – CIP Funded Projects					
<p><b>Brentwood Park Improvements</b> – This project will upgrade the playground equipment, provide additional play elements, provide walkways, replace the existing shelter, upgrade park lighting to LED and add site furnishings.</p>	<p>Rob Ryan</p>	<p>Planning and Design</p>	<p>City CIP funds</p>	<p>Developing the scope of work and preliminary design with the official design phase to begin in mid-2024.</p>	<p><b>Design - Summer 2024</b>  <b>Construction - Summer 2025</b></p>