CITY OF COSTA MESA

PROJECT: CITYWIDE PARKWAY MAINTENANCE, STREET REHABILITATION, AND SLURRY SEAL PROJECT City Project No. 21-03

| ITEM NO | BID QUANTITY | DESCRIPTION | UNIT PRICE | PREVIOUS QUANTITY | QUANTITY THIS ESTIMATE | TOTAL QUA | | PREVIOUS AMOUNT | AMOUNT THIS EST | TOTAL TO DATE | CONTRACT PRICE |
|------------|-----------------|--|---------------|----------------------|---------------------------|------------|-------|--------------------|--------------------|------------------|-------------------|
| 1 | 1 | LS Mobilization and Project Scheduling | \$154,382.00 | 100.00 % | 0.00 % | 100.00 | % | \$154,382.00 | \$0.00 | \$154,382.00 | \$154,382.0 |
| 2 | 1 | FA Additional Work Items | \$100,000.00 | 0.00 FA | FA | 0.00 | FA | \$0.00 | \$0.00 | \$0.00 | \$100,000.0 |
| 2.01 | 1 | FA CO#1 Fire Station #3 | \$47,367.00 | 47,367.00 FA | 0.00 FA | 47,367.00 | FA | \$47,367.00 | \$0.00 | \$47,367.00 | |
| 2.02 | 1 | FA CO#2 Placentia Ave, 19th & Placentia Ave, 19th & Sundance, Tustin & Woodland, Fire Station #4 | \$335,933.73 | 335,933.73 FA | 0.00 FA | 335,933.73 | FA | \$335,933.73 | \$0.00 | \$335,933.73 | |
| 2.02A | 1 | FA CO#2 Placentia Ave Mobilization | \$5,505.50 | 5,505.50 FA | 0.00 FA | 5,505.50 | FA | \$5,505.50 | \$0.00 | \$5,505.50 | |
| 2.03 | 1 | FA CO#3 Hawaii Cir, Alabama Cir: Micromill | \$12,436.96 | 12,436.96 FA | 0.00 FA | 12,436.96 | FA | \$12,436.96 | \$0.00 | \$12,436.96 | |
| 2.04 | 1 | FA CO#4 Placentia Ave: Sawcut Tree Wells | \$1,532.78 | 1,532.78 FA | 0.00 FA | 1,532.78 | FA | \$1,532.78 | \$0.00 | \$1,532.78 | |
| 2.05 | 1 | FA CO#5 Newport Blvd & Industrial Way (2) ADA Ramp installation | \$100,186.41 | 100,186.41 FA | 0.00 FA | 100,186.41 | FA | \$100,186.41 | \$0.00 | \$100,186.41 | |
| 2.051 | 1 | FA CO#5.1 Newport Blvd & Industrial Way Striping and TS modification | \$30,996.85 | 30,996.85 FA | 0.00 FA | 30,996.85 | | \$30,996.85 | \$0.00 | \$30,996.85 | |
| 2.06 | 1 | FA CO#6 Newport Blvd & Industrial Way Additional Survey | \$22,282.02 | 22,282.02 FA | 0.00 FA | 22,282.02 | FA | \$22,282.02 | \$0.00 | \$22,282.02 | |
| 2.06.1 | 1 | FA CO#6.1 Newport Blvd & Industrial Way Additional Survey | \$1,873.90 | 1,873.90 | 0.00 FA | 1,873.90 | FA | \$1,873.90 | \$0.00 | \$1,873.90 | |
| 2.07 | 1 | FA CO#7 Fire Station #4 driveway approach | \$60,807.47 | 60,807.47 FA | 0.00 FA | 60,807.47 | FA | \$60,807.47 | \$0.00 | \$60,807.47 | |
| 2.08 | 1 | FA CO#8 Iowa St Striping | \$5,218.50 | 5,218.50 FA | 0.00 FA | 5,218.50 | | \$5,218.50 | \$0.00 | \$5,218.50 | |
| 2.09 | 1 | FA CO#9 16th St & Superior: Install truncated dome | \$885.83 | 885.83 FA | 0.00 FA | 885.83 | | \$885.83 | \$0.00 | | |
| 2.10 | 1 | FA CO#10 Placentia Ave DW DLC Repair (801 19th St) | \$12,090.00 | 12,090.00 FA | 0.00 FA | 12,090.00 | | \$12,090.00 | \$0.00 | | |
| 2.11 | 1 | FA CO#11 Placentia Ave & 19th St Crosswalk Brickwork | \$36,145.25 | 36,145.25 FA | 0.00 FA | 36,145.25 | FA | \$36,145.25 | \$0.00 | \$36,145.25 | |
| 2.12 | 1 | FA CO#12 1801 Whittier Ave Driveway Approach | \$30,581.17 | 30,581.17 FA | 0.00 FA | 30,581.17 | FA | \$30,581.17 | \$0.00 | \$30,581.17 | |
| 2.13 | 1 | FA CO#13 Newport Blvd & Industrial Way AC Repair and Striping | \$34,347.15 | 34,347.15 FA | 0.00 FA | 34,347.15 | FA | \$34,347.15 | \$0.00 | \$34,347.15 | |
| 2.13 | 1 | FA CO#13.1 Newport Blvd & Industrial Way Additional Striping / Thermo | \$7.35 | 0.00 FA | 7.35 FA | 7.35 | FA | \$0.00 | \$7.35 | \$7.35 | |
| 2.14 | 1 | FA CO#14 Monrovia Ave New SW | \$56,609.87 | 56,609.87 FA | 0.00 FA | 56,609.87 | FA | \$56,609.87 | \$0.00 | \$56,609.87 | |
| 2.14 | 1 | FA CO#14 Monrovia Ave Slurry Seal | \$16,664.13 | 0.00 FA | 16,664.13 FA | 16,664.13 | | \$0.00 | \$16,664.13 | | |
| 2.14 | 1 | FA CO#14.1 Monrovia Ave Slurry Seal | \$26,273.94 | 0.00 FA | 26,273,94 FA | 26,273.94 | | \$0.00 | \$26,273.94 | | |
| 2.15 | 1 | FA CO#15 Placentia Ave Median Repair | \$40,887.48 | 40,887.48 FA | 0.00 FA | 40,887.48 | | \$40,887.48 | \$0.00 | | |
| 2.16 | 1 | FA CO#16 3314 Nevada Ave Horizontal curb cut | \$4,338.17 | 4,338.17 FA | 0.00 FA | 4,338.17 | | \$4,338.17 | \$0.00 | | |
| 2.17 | 1 | FA CO#17 California St Striping (Sharrows) | \$6,093.04 | FA | 6.093.04 FA | 6.093.04 | | \$0.00 | \$6.093.04 | | |
| 2.18 | 1 | FA CO#18 Additional Survey | \$6,486,79 | FA | 6.486.79 FA | 6,486,79 | | \$0.00 | \$6,486,79 | | |
| 3 | 1 | LS Temporary Traffic Control | \$51,700.00 | 100.00 % | 0.00 % | 100.00 | | \$51,700.00 | \$0.00 | | \$51,700.0 |
| 4 | 1 | LS Install Lane Markings, Striping Pavement Legends, and Raised | | | | | | | | | |
| | | Pavement Markers (RPM) | \$41,000.00 | 100.00 % | 0.00 % | 100.00 | % | \$41,000.00 | \$0.00 | \$41,000.00 | \$41,000.0 |
| 4A | 1 | LS Install Lane Markings, Striping Pavement Legends, and Raised | | | | | | | | | |
| | | Pavement Markers (RPM) along Placentia Avenue (from Adams | \$64,200.00 | 0.00 % | 0.00 % | 0.00 | % | \$0.00 | \$0.00 | \$0.00 | \$64,200.0 |
| | | Ave. to Wilson St.). Striping and marking plans to be submitted to | \$04,200.00 | 0.00 /6 | 0.00 /6 | 0.00 | /0 | φυ.υυ | φυ.υι | \$0.00 | \$04,200.0 |
| | | contractor after contract award. | | | | | | | | | |
| 5 | 11,500 | S.F. Remove & Reconstruct Concrete Sidewalk (4-inch Concrete over 4 | \$10.50 | 12,814.00 S.F. | 0.00 S.F. | 12,814.00 | S.F. | \$134,547.00 | \$0.00 | \$134,547.00 | \$120,750.0 |
| | | inch C.M.B.) including ADA ramps | Ψ10.50 | 12,014.00 0.1 . | 0.00 0.1 . | 12,014.00 | O.I . | Ψ104,047.00 | Ψ0.00 | \$154,547.00 | Ψ120,730.0 |
| 6 | 5,500 | L.F. Remove Existing and Reconstruct C-6 Curb & Gutter over 6" CMB | \$70.00 | 5,030.00 L.F. | 0.00 L.F. | 5,030.00 | L.F. | \$352,100.00 | \$0.00 | \$352,100.00 | \$385,000.0 |
| 7 | 550 | with 2' A.C. Slot Pave L.F. Remove Existing and Reconstruct C-8 Curb & Gutter over 6" CMB | · | · | | - | | | <u> </u> | | |
| <i>'</i> | 330 | with 2' A.C. Slot Pave | \$61.00 | 124.00 L.F. | 0.00 L.F. | 124.00 | L.F. | \$7,564.00 | \$0.00 | \$7,564.00 | \$33,550.0 |
| 8 | 2,600 | S.F. Remove & Reconstruct P.C.C. Cross-Gutter, Spandrel, Local | | | | | | | | | |
| | • | Depression, and P.C.C. Pad (8" Concrete over 8" inch C.M.B) with | \$24.50 | 3,570.00 S.F. | 0.00 S.F. | 3,570.00 | S.F. | \$87,465.00 | \$0.00 | \$87,465.00 | \$63,700.0 |
| | | 3' A.C. Slot Pave | | | | | | | | | |
| 9 | 650 | S.F. Remove Existing and Reconstruct P.C.C. Driveway Approach (6- inch Concrete over 6-inch C.M.B.) | \$15.75 | 2,110.00 S.F. | 0.00 S.F. | 2,110.00 | S.F. | \$33,232.50 | \$0.00 | \$33,232.50 | \$10,237.5 |
| 9A | 1,000 | S.F. Remove Existing Asphalt Concrete (A.C.) Driveway and | | | | | | | | | |
| | | Reconstruct New P.C.C. Driveway Approach (6-inch Concrete over | 04450 | 0.00 | 0.00 | 0.00 | ۰. | 60.00 | * 0.00 | 60.00 | ¢44 500 0 |
| | | 6-inch C.M.B) at 1801 Whittier Ave. (actual location along W. 18th | \$14.50 | 0.00 S.F. | 0.00 S.F. | 0.00 | S.F. | \$0.00 | \$0.00 | \$0.00 | \$14,500.0 |
| | | St.) per City Engineer | | | | | | | | | |
| 10 | 55 | TONS Remove & Reconstruct Miscellaneous AC Pavement | \$133.50 | 0.00 TONS | 0.00 TONS | 0.00 | TONS | \$0.00 | \$0.00 | \$0.00 | \$7,342.5 |
| 11 | 120 | L.F. Paint Curb Existing Color | \$3.05 | 0.00 L.F. | 120.00 L.F. | 120.00 | | \$0.00 | \$366.00 | | \$366.0 |
| 12 | 700 | L.F. Root Prune and Install Root Barrier | \$65.00 | 507.00 L.F. | 0.00 L.F. | 507.00 | | \$32,955.00 | \$0.00 | | \$45,500.0 |

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|------------|---------|------|--|---------------|----------------------|---------|---------------------------|------------|--------|--------------------|--------------------|------------------|-------------------|
| 13 | 16 | EA | Install Truncated Domes (ADA ramps) | \$793.00 | 21.00 E/ | A 0.00 | EA | 21.00 | EA | \$16,653.00 | \$0.00 | \$16,653.00 | \$12,688.00 |
| 14 | 265,000 | | Cold Mill (2-inch Minimum Depth) | \$0.22 | 268,918.00 S.I | F. 0.00 | S.F. | 268,918.00 | S.F. | \$59,161.96 | \$0.00 | \$59,161.96 | \$58,300.00 |
| 15 | 1,100 | | Remove & Reconstruct Asphalt Concrete (A.C.) 6-inch Minimum Depth, including Excavation | \$133.50 | 431.00 TO | NS 0.00 | TONS | 431.00 | TONS | \$57,538.50 | \$0.00 | \$57,538.50 | \$146,850.00 |
| 16 | 1,320 | TONS | Type "B" Asphalt Concrete (A.C.) Base Course (Paving Machine) | \$70.50 | 10T 00.0 | NS 0.00 | TONS | 0.00 | TONS | \$0.00 | \$0.00 | \$0.00 | \$93,060.00 |
| 17 | 1,100 | TONS | Type "D" Asphalt Concrete (A.C.) Leveling Course (Paving Machine) | \$73.50 | 10T 00.0 | NS 0.00 | TONS | 0.00 | TONS | \$0.00 | \$0.00 | \$0.00 | \$80,850.00 |
| 18 | 9,700 | TONS | Type "C" Asphalt Concrete (A.C.) Overlay (Paving Machine) - Surface Course | \$70.50 | 8,674.42 TO | NS 0.00 | TONS | 8,674.42 | TONS | \$611,546.61 | \$0.00 | \$611,546.61 | \$683,850.00 |
| 19 | 16,500 | S.F. | Install "Mirafi® 600X" Subgrade Fabric or Approved Equal | \$0.40 | 712.00 S.I | F. 0.00 | S.F. | 712.00 | S.F. | \$284.80 | \$0.00 | \$284.80 | \$6,600.00 |
| 20 | 167,000 | S.F. | Install "PETROMAT®" Fabric or Approved Equal | \$0.25 | 54,000.00 S.I | F. 0.00 | S.F. | 54,000.00 | S.F. | \$13,500.00 | \$0.00 | \$13,500.00 | \$41,750.00 |
| 21 | 80 | EA | Install Blue Raised Pavement Markers (BRPM) | \$20.00 | 0.00 E/ | A 80.00 | EA | 80.00 | EA | \$0.00 | \$1,600.00 | \$1,600.00 | \$1,600.00 |
| 22 | 50 | EA | Adjust and Reset Existing Survey Monuments and Ties by California Licensed Land Surveyor | \$475.00 | 92.00 E/ | A 0.00 | EA | 92.00 | EA | \$43,700.00 | \$0.00 | \$43,700.00 | \$23,750.00 |
| 23 | 85 | EA | Adjust Manhole Covers to Grade | \$1,060.00 | 82.00 E/ | A 0.00 | EA | 82.00 | EA | \$86,920.00 | \$0.00 | \$86,920.00 | \$90,100.00 |
| 24 | 65 | EA | Adjust Water Valves to Grade | \$405.00 | 87.00 E/ | A 0.00 | EA | 87.00 | EA | \$35,235.00 | \$0.00 | \$35,235.00 | \$26,325.00 |
| 25 | 1,000 | ELT | Slurry Seal Type II with 2.5% Latex | \$269.00 | 362.00 EL | _T 0.00 | ELT | 362.00 | ELT | \$97,378.00 | \$0.00 | \$97,378.00 | \$269,000.00 |
| 26 | 1 | LS | Crack Seal | \$71,110.00 | 100.00 % | 6 0.00 | % | 100.00 | % | \$71,110.00 | \$0.00 | \$71,110.00 | \$71,110.00 |
| ADDITIVE I | TEMS | | | | | | | | | | | | |
| B1 | 37400 | S.F. | Cold mill (2" Depth) | 0.94 | 0.00 S.I | F. 0.00 | S.F. | 0.00 | S.F. | \$0.00 | \$0.00 | \$0.00 | \$35,156.00 |
| B2 | 452 | TONS | 2" Asphalt Concrete (A.C.) overlay Pavement (ARHM) | 171 | 1OT 00.0 | NS 0.00 | TONS | 0.00 | TONS | \$0.00 | \$0.00 | \$0.00 | \$77,292.00 |
| В3 | 3 | EA | Adjust Water Valves to Grade | 1025 | 0.00 E/ | A 0.00 | EA | 0.00 | EA | \$0.00 | \$0.00 | \$0.00 | \$3,075.00 |
| B4 | 3 | EA | Install Blue Raised Pavement Markers (BRPM) | 20.5 | 0.00 E/ | A 0.00 | EA | 0.00 | EA | \$0.00 | \$0.00 | \$0.00 | \$61.50 |
| B5 | 6 | EA | Install Type "D" Traffic Signal Loops | \$364.00 | 0.00 E/ | A 0.00 | EA | 0.00 | EA | \$0.00 | \$0.00 | \$0.00 | \$2,184.00 |
| B6 | 10 | EA | Install Type "E" Traffic Signal Loops | \$338.00 | 0.00 E/ | A 0.00 | EA | 0.00 | EA | \$0.00 | \$0.00 | \$0.00 | \$3,380.00 |
| В7 | 1 | LS | Install Lane Markings, Striping, Pavement Legends, and Raised Pavement Markers (RPM) | \$8,792.00 | 0.00 % | 6 0.00 | % | 0.00 | % | \$0.00 | \$0.00 | \$0.00 | \$8,792.00 |
| | | | | | | | | | | | | | |
| | | | | | | | | TOTAL COM | NTRACT | \$2,827,999.41 | \$57,491.25 | \$2,885,490.67 | \$2,828,001.50 |