



PARKS & COMMUNITY SERVICES COMMISSION REPORT

MEETING DATE: February 9, 2023

ITEM NUMBER: MR – 2.1

SUBJECT: DIRECTOR'S REPORT FOR JANUARY 2023

DATE: FEBRUARY 3, 2023

FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: (714) 754 - 5065

❖ **Animal Care Services**

| | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. |
|--------------------------------|------|------|------|-------|------|------|------|------|
| Impounded animals | 47 | 64 | 92 | 36 | 60 | 49 | 47 | 33 |
| Returned to owner | 17 | 6 | 20 | 7 | 9 | 6 | 11 | 3 |
| Transferred to adoption center | 28 | 40 | 39 | 48 | 28 | 27 | 34 | 26 |
| Adopted | 17 | 35 | 25 | 31 | 30 | 4 | 39 | 7 |
| Animal License Issued/Renewed | 295 | 292 | 247 | 245 | 244 | 195 | 201 | 249 |

❖ **Arts in Costa Mesa**

• **Art Crawl Experience**

- An Art Crawl experience is set for March 11, 2023 (2pm-8pm), celebrating Women's History month. Participants will be shuttled to three locations, including two Costa Mesa artist's studios, Gabrielle McLean and Kate Ryan, with a final stop at the Orange County Museum of Art. The event is free and a registration process will be available online in about two weeks.

• **Arts Grants**

- New Arts Grant Guidelines were presented to the Arts Commission for review on February 2, 2023. An online application will be posted on the website by the end of February.

• **Exhibit Spaces**

- Marion Vail, the artist who is currently exhibiting her artwork at the Senior Center, will be hosting a collage workshop at the Senior Center on February 16, 2023.
- The Youth Art Gallery has artwork from TeWinkle Middle School, Costa Mesa Middle School and Corona Del Mar Middle School in the lobby and conference room on the first floor of City Hall.

- **Utility Art Box Program**

- Nine (9) new boxes brought to the Arts Commission on February 2, 2023 of which six are sponsorship boxes (vinyl wraps in process):

| # | Artwork By: | Box # | Location |
|---|-------------------------|-------|-----------------------------------|
| 1 | Melody Avena* | 29 | Wilson St. and Harbor Blvd. |
| 2 | Melody Avena* | 30 | Fair Dr. |
| 3 | Kevin Holder** | 120 | Fairview Rd. & Monitor Way |
| 4 | Christopher Yageraman** | 97 | Fairview Rd. & Adams Ave. |
| 5 | Alicia Triche** | 25 | Fairview Rd. & Arlington Dr. |
| 6 | Chauncey Bayes** | 26 | Fairview Rd. & Merrimac Way |
| 7 | Ryan Nichols | 65 | Santa Isabel Ave. & Newport Blvd. |
| 8 | David Levy | 17 | Harbor Blvd. & Baker St. |
| 9 | Craig Barker | 124 | Adams Ave. & Mesa Verde Dr. East |

*Graphic Designer Orange County Fair

**Graphic Designer student at Orange Coast College

- Three (3) completed vinyl wraps in the last two weeks:

1. Michael Ward

2. Ronald Chee

3. Ana Cadwell



- ❖ **Community Gardens**

| Garden Location | Parcel Quantity | Parcels Rented | Waitlisted |
|-----------------|-----------------|----------------|------------|
| Del Mar | 57 | 57 | 84 |
| Hamilton | 42 | 42 | 35 |

- ❖ **Contract Classes**

| | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. |
|-----------------------|------|------|------|-------|------|------|------|------|
| Youth & Adult Totals: | 494 | 439 | 170 | 183 | 233 | 157 | 84 | 205 |

❖ **Costa Mesa Senior Center**

- The monthly newsletter is mailed out to over 2,085 members each month
- On January 12, the Senior Center hosted a reception for artist Marion Vail. Marion’s artwork will be on display on the Senior Center’s second floor and staircase. Seniors enjoyed refreshments and meeting with Marion to learn about her style of art.

| Senior Programs | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Meals on Wheels OC - Meals | 5,401 | 5,000 | 5,918 | 4,053 | 4,317 | 4,335 | 3,091 | 2,450 |
| Meals on Wheels OC - Seniors | 1,578 | 1,578 | 1,721 | 1,351 | 1,439 | 1,425 | 1,287 | 1,085 |
| Second Harvest Grocery Boxes | 280 | 280 | 85 | 170 | 170 | 110 | 141 | 110 |
| Wellness Calls | 1,249 | 1,249 | 1,001 | 1,017 | 1,213 | 1,155 | 1,168 | 1,066 |
| Transportation Program Trips | 746 | 746 | 862 | 745 | 941 | 830 | 727 | 553 |

❖ **Downtown Recreation Center**

| Gym Programs | Pickleball | Youth Open Gym | Basketball | Volleyball |
|--------------|------------|----------------|------------|------------|
| Participants | 145 | 81 | 21 | 55 |
| Visits | 475 | 171 | 25 | 89 |

❖ **Downtown Aquatic Center**

| 2022 Aquatics Programs | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. |
|----------------------------------|------|-------|-------|-------|------|------|------|------|
| Adult Lap Swim Participants | 94 | 108 | 121 | 113 | 69 | 71 | 112 | 81 |
| Total Lap Swim Visits | 254 | 381 | 520 | 353 | 402 | 216 | 249 | 341 |
| Instructional Class Participants | 70 | 168 | 255 | 50 | 71 | 0 | 0 | 0 |
| Instructional Class Attendance | 566 | 568 | 469 | 298 | 235 | 0 | 0 | 0 |
| Swimming Lesson Spectators | 816 | 1,107 | 1,051 | 372 | 215 | 0 | 0 | 0 |

❖ **Contract Classes**

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|-----------------------|------|------|------|-------|------|------|------|------|
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❖ **Facility Rentals – January**

| Facility | Non-Profit | Private Resident | Private Commercial | Non-Resident Commercial |
|-------------------------|------------|------------------|--------------------|-------------------------|
| DD Library – Adams Room | 1 | 0 | 0 | 0 |
| BCC | 0 | 2 | 0 | 0 |
| DRC - Gym | 2 | 2 | 0 | 0 |
| NHCC | 0 | 0 | 0 | 0 |

❖ **Fairview Park**

- The City hosted its “second Saturday” restoration day on Friday, January 13, due to expected rainfall on Saturday. There were over 50 members of the public in attendance to help plant natives around the Vernal Pools 5, 6, and 7. These plantings (600 in total) were a part of the larger Vernal Pool Restoration Project for the site. Huge thank you to everyone that joined in the planting fun.
- The next Second Saturday Restoration day is scheduled for Saturday, February 11. This restoration day will include non-native removals around the vernal pools.

❖ **Adult Sports**

• **Adult Sports – January**

- Adult Softball League – Operated by Major League Softball
 - Winter 2023 Season began September 12- January 26 with 90 teams and a total 989 participants enrolled.
- Adult Basketball League – Operated by City Staff
 - Winter 2022 Season began January 9 – March 22
 - Monday nights were enrolled with 8 teams and Wednesday nights were enrolled with 6 teams with a total 180 participants enrolled.
- Senior Softball League – Operated by City Staff
 - Season break during the month of January and resumes back in February

• **Fields**

| Field Usage | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. |
|--------------------|--------|-------|-------|--------|--------|--------|-------|-------|
| # of Organizations | 61 | 61 | 61 | 39 | 45 | 45 | 45 | 45 |
| Hours | 78,558 | 3,879 | 6,304 | 33,580 | 36,881 | 31,666 | 8,648 | 7,705 |

❖ **Park Reservations**

| January 2023 | | | |
|---------------|----------------|--|----------------|
| Park Location | Permits Issued | | Permits Issued |
| Del Mesa | 2 | | Marina View 1 |
| Estancia | 1 | | TeWinkle 11 |
| Heller | 2 | | |

❖ **Youth Programs**

• **Winter Camp Costa Mesa**

- Fee-based program from during NMUSD’s winter recess
- Held at Balearic Community Center
- Registration began on August 29, 2022

| Week # | Capacity | Enrolled |
|--------------------|----------|----------|
| 1 (December 27-30) | 50 | 50 |
| 2 (January 3-6) | 50 | 50 |

• **L.E.A.P. Program**

- Fee-based program from August 22, 2022 – May 26, 2023
- Held at Balearic Community Center in 2 classrooms
- Registration began on July 20, 2022

| Age (Days) | Capacity | Enrolled |
|----------------------|----------|----------|
| 4-5 year old (M/W/F) | 40 | 30 |
| 3-4 year old (T/Th) | 40 | 23 |

- **Teen Program**

- Free afterschool care for 7th - 12th grades from August 22, 2022 – June 8, 2023
- Teen Centers located at TeWinkle Middle School and Downtown Recreation Center (DRC)
- Offers shuttle transportation from Ensign Inter./Newport Harbor High School to the DRC Teen Center and Save Our Youth (SOY)

| Program Location | Students |
|----------------------------------|----------|
| Downtown Recreation Center (DRC) | 19 |
| TeWinkle Middle School | 90 |
| Shuttle Service | Students |
| Downtown Recreation Center (DRC) | 10 |
| Save Our Youth (SOY) | 3 |

- **R.O.C.K.S Afterschool Program**

- Fee-based program from August 22, 2022 – June 9, 2023
- Held at nine (9) NMUSD elementary schools
- Capacity limits and may vary per session

| School Site | Capacity | Enrolled |
|--------------|----------|----------|
| Adams | 40 | 37 |
| California | 60 | 65 |
| College Park | 40 | 40 |
| Davis Magnet | 80 | 85 |
| Killybrooke | 40 | 40 |
| Paularino | 40 | 36 |
| Sonora | 40 | 37 |
| Victoria | 40 | 43 |
| Whittier | 40 | 38 |

- **Youth Sports – Basketball**

- Free clinic-based instruction at the Downtown Recreation Center Gym
- Season: January 17 – March 18, 2023
 - Registration began November 2, 2022

| Divisions / Grade level | Capacity | Enrolled |
|-------------------------|----------|----------|
| A. 6th - 8th Grade | 40 | 25 |
| B. 4th - 5th Grade | 40 | 33 |
| C. 1st - 3rd Grade | 40 | 40 |

- **Youth Sports – Cheer Squad**

- Free clinic-based instruction at the Balearic Community Center
- Season: January 17 – March 18, 2023
 - Registration began November 2, 2022

| Divisions / Grade level | Capacity | Enrolled |
|-------------------------|----------|----------|
| A. 6th - 8th Grade | 40 | 5 |
| B. 4th - 5th Grade | 40 | 11 |
| C. 1st - 3rd Grade | 40 | 39 |

❖ **Special Event Permits**

| 2023 Permits | |
|--|---|
| Total Permits Issued for 2023 | 1 |
| Permits Issued for December | 0 |
| Permits at City Facilities | 0 |
| Permits at Private Commercial Property | 1 |
| Pending Permits | 3 |

❖ **Capital Project Updates**

- The Brentwood Park playground replacement project is in preliminary design. Staff are coordinating community meetings to be held at the park and at a Parks and Community Services Commission meeting.
- The Fairview Park Master Plan Update process will begin in early 2023. City Council approved a Professional Services Agreement with MIG Inc. on January 17, 2023, for the completion of the Master Plan update.
- The Jack Hammett Sports Complex field light repairs on field 1 are now complete. Improvements to the conduit connecting the three light poles was necessary to restore connectivity to the lights. Additional work was completed on the rolling gate near the roundabout
- The TeWinkle Lakes project is still in design, with the finalization of plans in progress. This included final review from staff.
- Two capital projects have been designated funding through Orange County Supervisor Katrina Foley’s Office. The projects include the expansion of the Costa Mesa Skatepark and the completion of the Café at Lion’s Park. Both projects are currently in the pre-design phase, which included the creation of the scope of work for a future design Request for Proposals (RFP).
- One capital project, the Expansion of Ketchum-Libolt Park, has been designated funding through Assemblywoman Cottie-Petrie Norris’ Office. This project is also in pre-design, with an RFP to be released in February.
- Four other sites have been designated as locations for funding provided through Senator Dave Min’s Office. These project sites include the Jack Hammett Sports Complex, TeWinkle Park, Fairview Park, and Shalimar Park. Actual project scope for each site is still under review, with public comment opportunities currently in the works.

| Upcoming Events | Dates | Location |
|---------------------------------|------------------------|--------------------------------|
| Mardi Gras (Fat Tuesday) Social | Tuesday, February 21 | Costa Mesa Senior Center |
| Wedding Expo - FREE | Sunday, February 26 | Norma Hertzog Community Center |
| Art Crawl | Saturday, March 11 | TBA |
| Spring Fest | Saturday, April 8 | Lion’s Park Event Lawn |
| Imaginology | Sat./Sun., April 15-16 | OC Fairgrounds |
| Spring Bark Bash | Saturday, April 29 | TeWinkle Park |