



# **PARKS & COMMUNITY SERVICES**

## **COMMISSION REPORT**

MEETING DATE: January 12, 2023

ITEM NUMBER: MR – 2.1

**SUBJECT: DIRECTOR'S REPORT FOR DECEMBER 2022**

**DATE: JANUARY 5, 2023**

**FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR**

**FOR FURTHER INFORMATION CONTACT: (714) 754 - 5065**

### ❖ **Animal Care Services**

2022 Services	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Impounded animals	40	47	64	92	36	60	49	47
Returned to owner	8	17	6	20	7	9	6	11
Transferred to adoption center	22	28	40	39	48	28	27	34
Adopted	21	17	35	25	31	30	4	39
Animal License Issued/Renewed	279	295	292	247	245	244	195	201

### ❖ **Arts in Costa Mesa**

#### • **Art Crawl Experience**

- An Art Crawl experience is in the planning stages for March 2023, celebrating Women's History month. It will include three stops via shuttle bus including two Costa Mesa artist's studios, Gabrielle McLean and Kate Ryan, with a final stop at the Orange County Museum of Art.

#### • **Arts Grants**

- New Arts Grant Guidelines will be presented to the Arts Commission for review in February of 2023. An online application will be posted to the website by the end of February.

#### • **Exhibit Spaces**

- The Exhibit at the Senior Center
  - January - April, 2023
  - *Gems* by artist Marion Vail
- New Youth Art Gallery signage is in the works for the City Hall lobby

#### • **Utility Art Box Program**

- Six (6) new boxes recently approved by Arts Commission (vinyl wraps in process):

#	Artwork By:	Box #	Location
1	Ronald Chee	70	Adams Ave. and Harbor Blvd.
2	Ronald Chee	80	Sunflower Ave. and Bear St.
3	Toni Taylor	99	E.17 <sup>th</sup> St. & Superior Ave.
4	Ana Cadwell	10	Orange Ave. & E. 17 <sup>th</sup> St.
5	Karin Gallo	122	Victoria Pl. & Victoria St.
6	Michael Ward	121	Adams Ave. & Mesa Verde Center

❖ **Community Gardens**

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	84
Hamilton	42	42	35

❖ **Costa Mesa Senior Center**

- The monthly newsletter is mailed out to over 1,750 members each month.
- In December, the Meals on Wheels Congregate Lunch Café Program returned after being on hiatus since March of 2020. The Congregate Lunch Café operates Monday through Thursday and provides a place for seniors to come together and socialize over a hot meal.
- Breakfast with Santa
  - On Thursday, December 15, the Senior Center’s signature event returned. The event had more than 75 participants in attendance and was a full service event thanks to the assistance of the Costa Mesa Fire and Police Departments and representatives of the City Manager’s Office. Santa was in attendance and seniors were excited to take home a photo with Santa. Additionally, seniors were gifted gourmet popcorn and had the chance to win multiple raffle prizes.
- Tradition of Hanukkah
  - On December 21, more than 30 seniors enjoyed learning about the Tradition of Hanukkah by local high school teacher Dennis Ashendorf. Seniors enjoyed delicious latkes from local business Moscow Deli and were given dreidels and Hanukkah gelt to take home.

Senior Programs	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Meals on Wheels OC - Meals	7,692	5,401	5,000	5,918	4,053	4,317	4,335	3,091
Meals on Wheels OC - Seniors	1,723	1,578	1,578	1,721	1,351	1,439	1,425	1,287
Second Harvest Grocery Boxes	280	280	280	85	170	170	110	141
Wellness Calls	981	1,249	1,249	1,001	1,017	1,213	1,155	1,168
Transportation Program Trips	628	746	746	862	745	941	830	727

❖ **Downtown Recreation Center**

Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	129	66	17	48
Visits	562	104	23	69

❖ **Downtown Aquatic Center**

2022 Aquatics Programs	May*	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Adult Lap Swim Participants	N/A	94	108	121	113	69	71	112
Total Lap Swim Visits	N/A	254	381	520	353	402	216	249
Instructional Class Participants	N/A	70	168	255	50	71	0	0
Instructional Class Attendance	N/A	566	568	469	298	235	0	0
Swimming Lesson Spectators	N/A	816	1,107	1,051	372	215	0	0

\*The pool closed on March 17 for the replaster project and reopened in June

❖ **Contract Classes**

2022 Enrollment	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Youth & Adult Totals:	156	494	439	170	183	233	157	84

❖ **Facility Rentals – December**

Facility	Non-Profit	Private Resident	Private Commercial	Non-Resident Commercial
DD Library – Adams Room	0	0	0	0
BCC	1	1	0	0
DRC - Gym	2	1	0	0
NHCC	0	0	0	0

❖ **Fairview Park**

- The City hosted its “second Saturday” restoration day on Saturday, December 10, in partnership with Fairview Park Alliance. There were approximately 20 members of the public in attendance supporting the City’s non-native plants and material removal in the upper canyon area.
- City staff are planning a vernal pool restoration planting date for January 14, 2023 (weather permitting) when volunteers will have the opportunity to participate in the planting of 600 plants in the vernal pool restoration area.

❖ **Adult Sports**

• **Adult Sports – December**

- Adult Softball League – Operated by Major League Softball
  - Fall 2022 Season began September 12- December 18 with 90 teams and a total of 989 participants enrolled.
- Adult Basketball League – Operated by City Staff
  - Fall 2022 Season began October 10 - December 19
  - Monday nights - 6 teams
  - Wednesday nights - 3 teams
  - Combined total of 87 participants enrolled
    - Monday League Winning Team: Jump Man
    - Wednesday League Winning Team: Rimshots
- Senior Softball League – Operated by City Staff
  - Fall 2022 Season began September 17 to December 18 with a total of 30 participants enrolled

• **Fields**

Field Usage	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
# of Organizations	61	61	61	61	39	45	45	45
Hours	10,105	78,558	3,879	6,304	33,580	36,881	31,666	8,648

❖ **Park Reservations**

December 2022			
Park Location	Permits Issued		Permits Issued
Canyon	1	Shiffer	1
Del Mesa	3	TeWinkle	12
Estancia	3	Vista	1
Mesa Verde	1	Wakeham	1

❖ **Youth Programs**

• **Winter Camp Costa Mesa**

- Fee-based program from during NMUSD’s winter recess
- Held at Balearic Community Center
- Registration began on August 29, 2022

Week #	Capacity	Enrolled
1 (December 27-30)	50	50
2 (January 3-6)	50	50

• **L.E.A.P. Program**

- Fee-based program from August 22, 2022 – May 26, 2023
- Held at Balearic Community Center in 2 classrooms
- Registration began on July 20, 2022

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	27
3-4 year old (T/Th)	40	22

• **Teen Program**

- Free afterschool care for 7<sup>th</sup> - 12<sup>th</sup> grades from August 22, 2022 – June 8, 2023
- Teen Centers located at TeWinkle Middle School and Downtown Recreation Center
- Offers transportation from Ensign Inter./Newport Harbor HS to DRC Teen Center
  - DRC: 18 students
  - TeWinkle: 73 students
  - Shuttle/Van pickup to DRC: 9 students
  - SOY Pickup: 3 students

• **R.O.C.K.S Afterschool Program**

- Fee-based program from August 22, 2022 – June 9, 2023
- Held at 9 NMUSD elementary schools
- Capacity limits and may vary per session

School Site	Capacity	Enrolled
Adams	40	40
California	60	60
College Park	40	40
Davis Magnet	80	85
Killybrooke	40	40
Paularino	40	34
Sonora	40	33
Victoria	40	40
Whittier	40	35

❖ **Special Event Permits**

2022 Permits	
Total Permits Issued for 2022	50
Permits Issued for December	5
Permits at City Facilities	4
Permits at Private Commercial Property	1
Pending Permits for 2023	2

❖ **Events**

- Snoopy House Holiday Event at City Hall– December 16-23
  - Approximately 10,000 public attendees

- Activities included Snoopy Light Display, photos with Santa, letters to Santa, train rides, inflatable slides and jumper, stage performances by Kids Imagine Nation and local NMUSD school bands, and food and coffee trucks.
- Holidays Lights Contest - Winner Announcement on December 23<sup>rd</sup>

❖ **Capital Project Updates**

- The Brentwood Park playground replacement project is in preliminary design. Staff attended an on-site meeting with representatives from the neighborhood that shared their research and ideas for the playground. Staff are researching a few infrastructure issues before scheduling full community meetings with the public.
- The Fairview Park Master Plan Update process will begin in early 2023. Staff are preparing to bring a Professional Services Agreement consultant services to City Council on January 17, 2023.
- The Jack Hammett Sports Complex will be undergoing repairs to the field lights on the west side of field 1. The goal is to complete the repairs during the renovation period for the Jack Hammett Sports Complex so that no user groups are affected. Construction has not yet started, however plans are currently under review by the Planning Department.

Upcoming Events	Dates	Location
Fairview Park – Second Saturday Restoration Planting Event	Saturday, January 14	Fairview Park – Vernal Pool 4 (south east by Parsons Field)
Wedding Expo - FREE	Sunday, February 26	Norma Hertzog Community Center
Art Crawl	March, 2023	Additional Information TBA