

RESOLUTION NO. 2022-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, REVISING THE PAY RANGES FOR CLASSIFICATIONS IN THE CONFIDENTIAL UNIT

THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA HEREBY FINDS, DETERMINES, AND DECLARES AS FOLLOWS:

WHEREAS, on November 15, 2022 the City Council adopted Resolution No. 2022-XX, revising the pay ranges for job classifications in the Confidential Unit, effective the pay period that includes pay date of January 6, 2023; and

WHEREAS, the City Council desires to repeal and replace Resolution No. 2022-XX to revise the pay ranges for the classifications specified herein; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Costa Mesa as follows:

SECTION 1. Employer-Employee Organization Relations Resolution No. 95-63, as authorized under the California Government Code (Section 3500, et seq.), defines “Employee, Confidential” as any employee whose normal duties would give the employee access to decisions or the decision-making processes of the City concerning any matters relating to employer-employee relations; and said Resolution sets forth the “Policy and Standards for Determination of Appropriate Units”, including the provision that confidential responsibilities are determining factors in establishing appropriate units. Accordingly, specific positions have been determined by the City Manager (Employee Relations Officer) as having access to or preparing confidential materials and/or information and/or recommendations on behalf of the City in matters relating to employer-employee relations and are included in this Confidential Employees Unit.

SECTION 2. The following positions of the Office of the City Manager, Finance Department and Information Technology Department, placed under the Confidential Unit Salary Schedule, are hereby revised to reflect the salary ranges and monthly rates of pay specified, effective the pay period that includes July 1, 2023. The monthly rate of pay may also be in increments between the monthly minimum and maximum pay step.

Class Code	Class Title	Salary Plan	Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	
0171	Accountant (Confidential)	CON	620	\$6,943	\$7,290	\$7,654	\$8,037	\$8,439	\$8,861	\$9,304	Monthly
				\$83,316	\$87,480	\$91,848	\$96,444	\$101,268	\$106,332	\$111,648	Annual
				\$40.06	\$42.06	\$44.16	\$46.37	\$48.69	\$51.12	\$53.68	Hourly
0026	Administrative Assistant (Confidential)	CON	593	\$5,152	\$5,410	\$5,681	\$5,965	\$6,263	\$6,576	\$6,905	Monthly
				\$61,824	\$64,920	\$68,172	\$71,580	\$75,156	\$78,912	\$82,860	Annual
				\$29.72	\$31.21	\$32.78	\$34.41	\$36.13	\$37.94	\$39.84	Hourly

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0018	Benefits Coordinator	CON	592	\$5,038	\$5,290	\$5,555	\$5,833	\$6,125	\$6,431	\$6,753	Monthly
				\$60,456	\$63,480	\$66,660	\$69,996	\$73,500	\$77,172	\$81,036	Annual
				\$29.07	\$30.52	\$32.05	\$33.65	\$35.34	\$37.10	\$38.96	Hourly
0063	Budget Analyst	CON	679	\$7,410	\$7,780	\$8,169	\$8,577	\$9,006	\$9,456	\$9,929	Monthly
				\$88,920	\$93,360	\$98,028	\$102,924	\$108,072	\$113,472	\$119,148	Annual
				\$42.75	\$44.88	\$47.13	\$49.48	\$51.96	\$54.55	\$57.28	Hourly
0809	Budget Specialist	CON	891	\$6,159	\$6,467	\$6,790	\$7,130	\$7,486	\$7,860	\$8,253	Monthly
				\$73,908	\$77,604	\$81,480	\$85,560	\$89,832	\$94,320	\$99,036	Annual
				\$35.53	\$37.31	\$39.17	\$41.13	\$43.19	\$45.35	\$47.61	Hourly
0040	Computer Operations/ Networking Supervisor	CON	689	\$8,692	\$9,127	\$9,583	\$10,062	\$10,565	\$11,093	\$11,648	Monthly
				\$104,304	\$109,524	\$114,996	\$120,744	\$126,780	\$133,116	\$139,776	Annual
				\$50.15	\$52.66	\$55.29	\$58.05	\$60.95	\$64.00	\$67.20	Hourly
0021	Deputy City Clerk	CON	656	\$5,888	\$6,182	\$6,491	\$6,816	\$7,157	\$7,515	\$7,891	Monthly
				\$70,656	\$74,184	\$77,892	\$81,792	\$85,884	\$90,180	\$94,692	Annual
				\$33.97	\$35.67	\$37.45	\$39.32	\$41.29	\$43.36	\$45.53	Hourly
0016	Executive Assistant to the City Manager	CON	648	\$6,916	\$7,262	\$7,625	\$8,006	\$8,406	\$8,826	\$9,267	Monthly
				\$82,992	\$87,144	\$91,500	\$96,072	\$100,872	\$105,912	\$111,204	Annual
				\$39.90	\$41.90	\$43.99	\$46.19	\$48.50	\$50.92	\$53.46	Hourly
0019	Executive Assistant <i>(Confidential)</i>	CON	609	\$5,669	\$5,952	\$6,250	\$6,562	\$6,890	\$7,235	\$7,597	Monthly
				\$68,028	\$71,424	\$75,000	\$78,744	\$82,680	\$86,820	\$91,164	Annual
				\$32.71	\$34.34	\$36.06	\$37.86	\$39.75	\$41.74	\$43.83	Hourly
0007	Human Resources Offices Specialist II	CON	560	\$4,140	\$4,347	\$4,564	\$4,792	\$5,032	\$5,284	\$5,548	Monthly
				\$49,680	\$52,164	\$54,768	\$57,504	\$60,384	\$63,408	\$66,576	Annual
				\$23.88	\$25.08	\$26.33	\$27.65	\$29.03	\$30.48	\$32.01	Hourly
0087	Human Resources Administrator	CON	697	\$8,505	\$8,930	\$9,377	\$9,846	\$10,338	\$10,855	\$11,398	Monthly
				\$102,060	\$107,160	\$112,524	\$118,152	\$124,056	\$130,260	\$136,776	Annual
				\$49.07	\$51.52	\$54.10	\$56.80	\$59.64	\$62.63	\$65.76	Hourly
0079	Human Resources Analyst	CON	659	\$7,034	\$7,386	\$7,755	\$8,143	\$8,550	\$8,978	\$9,427	Monthly
				\$84,408	\$88,632	\$93,060	\$97,716	\$102,600	\$107,736	\$113,124	Annual
				\$40.58	\$42.61	\$44.74	\$46.98	\$49.33	\$51.80	\$54.39	Hourly
0017	Human Resources Assistant	CON	590	\$5,152	\$5,410	\$5,681	\$5,965	\$6,263	\$6,576	\$6,905	Monthly
				\$61,824	\$64,920	\$68,172	\$71,580	\$75,156	\$78,912	\$82,860	Annual
				\$29.72	\$31.21	\$32.78	\$34.41	\$36.13	\$37.94	\$39.84	Hourly

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0072	Human Resources Technician	CON	627	\$5,998	\$6,298	\$6,613	\$6,944	\$7,291	\$7,656	\$8,039	Monthly
				\$71,976	\$75,576	\$79,356	\$83,328	\$87,492	\$91,872	\$96,468	Annual
				\$34.60	\$36.33	\$38.15	\$40.06	\$42.06	\$44.17	\$46.38	Hourly
0245	Management Aide <i>(Confidential)</i>	CON	892	\$5,831	\$6,123	\$6,429	\$6,750	\$7,088	\$7,442	\$7,814	Monthly
				\$69,972	\$73,476	\$77,148	\$81,000	\$85,056	\$89,304	\$93,768	Annual
				\$33.64	\$35.33	\$37.09	\$38.94	\$40.89	\$42.93	\$45.08	Hourly
0084	Management Analyst <i>(Confidential)</i>	CON	872	\$6,705	\$7,040	\$7,392	\$7,762	\$8,150	\$8,558	\$8,986	Monthly
				\$80,460	\$84,480	\$88,704	\$93,144	\$97,800	\$102,696	\$107,832	Annual
				\$38.68	\$40.62	\$42.65	\$44.78	\$47.02	\$49.37	\$51.84	Hourly
0008	Office Specialist II <i>(Confidential)</i>	CON	561	\$4,140	\$4,347	\$4,564	\$4,792	\$5,032	\$5,284	\$5,548	Monthly
				\$49,680	\$52,164	\$54,768	\$57,504	\$60,384	\$63,408	\$66,576	Annual
				\$23.88	\$25.08	\$26.33	\$27.65	\$29.03	\$30.48	\$32.01	Hourly
0055	Payroll Coordinator	CON	621	\$6,157	\$6,465	\$6,788	\$7,127	\$7,483	\$7,857	\$8,250	Monthly
				\$73,884	\$77,580	\$81,456	\$85,524	\$89,796	\$94,284	\$99,000	Annual
				\$35.52	\$37.30	\$39.16	\$41.12	\$43.17	\$45.33	\$47.60	Hourly
0056	Payroll Supervisor	CON	896	\$8,105	\$8,510	\$8,936	\$9,383	\$9,852	\$10,345	\$10,862	Monthly
				\$97,260	\$102,120	\$107,232	\$112,596	\$118,224	\$124,140	\$130,344	Annual
				\$46.76	\$49.10	\$51.55	\$54.13	\$56.84	\$59.68	\$62.67	Hourly
0078	Principal Human Resources Analyst	CON	669	\$7,397	\$7,767	\$8,155	\$8,563	\$8,991	\$9,441	\$9,913	Monthly
				\$88,764	\$93,204	\$97,860	\$102,756	\$107,892	\$113,292	\$118,956	Annual
				\$42.68	\$44.81	\$47.05	\$49.40	\$51.87	\$54.47	\$57.19	Hourly
0170	Senior Accountant <i>(Confidential)</i>	CON	622	\$7,637	\$8,019	\$8,420	\$8,841	\$9,283	\$9,747	\$10,234	Monthly
				\$91,644	\$96,228	\$101,040	\$106,092	\$111,396	\$116,964	\$122,808	Annual
				\$44.06	\$46.26	\$48.58	\$51.01	\$53.56	\$56.23	\$59.04	Hourly
0054	Senior Budget Analyst <i>(Confidential)</i>	CON	680	\$8,150	\$8,558	\$8,986	\$9,435	\$9,907	\$10,402	\$10,922	Monthly
				\$97,800	\$102,696	\$107,832	\$113,220	\$118,884	\$124,824	\$131,064	Annual
				\$47.02	\$49.37	\$51.84	\$54.43	\$57.16	\$60.01	\$63.01	Hourly
0246	Senior Management Analyst <i>(Confidential)</i>	CON	895	\$7,040	\$7,392	\$7,762	\$8,150	\$8,558	\$8,986	\$9,435	Monthly
				\$84,480	\$88,704	\$93,144	\$97,800	\$102,696	\$107,832	\$113,220	Annual
				\$40.62	\$42.65	\$44.78	\$47.02	\$49.37	\$51.84	\$54.43	Hourly
0052	Senior Programmer Analyst <i>(Confidential)</i>	CON	710	\$9,621	\$10,102	\$10,607	\$11,137	\$11,694	\$12,279	\$12,893	Monthly
				\$115,452	\$121,224	\$127,284	\$133,644	\$140,328	\$147,348	\$154,716	Annual
				\$55.51	\$58.28	\$61.19	\$64.25	\$67.47	\$70.84	\$74.38	Hourly

0046	Systems & Programming	CON	730	\$10,632	\$11,164	\$11,722	\$12,308	\$12,923	\$13,569	\$14,247	Monthly
	Supervisor			\$127,584	\$133,968	\$140,664	\$147,696	\$155,076	\$162,828	\$170,964	Annual
				\$61.34	\$64.41	\$67.63	\$71.01	\$74.56	\$78.28	\$82.19	Hourly

SECTION 3: Except as provided herein, all compensation, hours and other terms and conditions of employment presently enjoyed by Confidential employees shall remain in full force and effect unless changed subsequent to meetings between the City and representatives of the “Confidential” employees.

SECTION 4: The City of Costa Mesa has contracted with the California Public Employees Retirement System (CalPERS) to provide retirement benefits to eligible City employees. Employees will contribute towards the employee and employer contribution as stipulated in the Memorandum of Understanding (MOU) with the Costa Mesa City Employees Association.

A. Classic Members - Employees Subject to the 2.5% @ 55 formula:

These employees will pay the full CalPERS member contribution equal to eight percent (8%) of compensation earnable towards their CalPERS member contribution. As a result, the City pays and reports zero percent (0%) of compensation earnable as an Employer Paid Member Contribution (EPMC) under Government Code section 20636(c)(4) pursuant to section 20691.

Effective the pay period that includes July 1, 2023, classic member employees subject to the 2.5%@55 formula shall have their cost sharing per Government Code section 20516(a) reduced by 1.469% for a net contribution of one percent (1%) and cost sharing pursuant to 20516(f) will be reduced from 1.531% to 0%.

B. Classic Members - Employees Subject to the 2%@60 formula:

These employees will pay the full CalPERS member contribution equal to seven percent (7%) of compensation earnable towards their CalPERS member contribution. As a result, the City pays and reports zero percent (0%) of compensation earnable as an Employer Paid Member Contribution (EPMC) under Government Code section 20636(c)(4) pursuant to section 20691.

Effective the pay period that includes July 1, 2023, cost sharing for employees subject to the 2%@60 formula will be reduced from five percent (5%) to two percent (2%) and will be pursuant to Government Code section 20516(a).

C. New Members - Employees Subject to the 2%@62 formula:

These employees are responsible for paying the employee contribution of one-half of the total normal cost of the plan (rounded to the nearest quarter of one-percent), as defined by CalPERS in their annual valuation, through a payroll deduction. This amount is determined by CalPERS each year.

Effective the pay period that includes July 1, 2023, new member employees will cost share (pursuant to Government Code section 20516(f), a percentage of pensionable compensation that when combined with the payment of their employee/member contribution will equal nine percent (9%) of pensionable compensation.

SECTION 5: Amendments made pertaining to the fringe benefits, City Rules and Regulations and other employment conditions for employees represented by the Costa Mesa City Employees Association shall also apply to “Confidential” unrepresented employees unless specifically excluded. Any positions that may qualify to be part of this unrepresented unit shall be added as part of the process of adoption of salary schedules after consultation with the bargaining unit and employees.

SECTION 6. All resolutions and parts of resolutions in conflict herewith are hereby rescinded.

PASSED AND ADOPTED this 15th day of November, 2022.

John Stephens, Mayor

ATTEST:

APPROVED AS TO FORM:

Brenda Green, City Clerk

Kimberly Hall Barlow, City Attorney

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF COSTA MESA)

I, **BRENDA GREEN**, City Clerk of the City of Costa Mesa, DO HEREBY CERTIFY that the above and foregoing is the original of Resolution No. 2022-XX and was duly passed and adopted by the City Council of the City of Costa Mesa at a regular meeting held on the 15th day of November, 2022, by the following roll call vote, to wit:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

IN WITNESS WHEREOF, I have hereby set my hand and affixed the seal of the City of Costa Mesa this 15th day of November, 2022.

Brenda Green, City Clerk

(SEAL)