

ATTACHMENT 1

FINAL COSTS FOR NEW TRAFFIC SIGNAL AT BAKER STREET AND RANDOLPH AVENUE PROJECT, CITY PROJECT NO. 21-01

ITEM NO	BID QUANTITY	DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
1	1	LS Mobilization	\$4,200.00	73.00 %	27.00 %	100.00 %	\$3,066.00	\$1,134.00	\$4,200.00	\$4,200.00
2	1	LS Traffic Control	\$8,636.00	73.00 %	27.00 %	100.00 %	\$6,304.28	\$2,331.72	\$8,636.00	\$8,636.00
3	1	LS Furnish and install New Traffic Signal (Baker St. at Randolph Ave.)	\$296,000.00	90.00 %	10.00 %	100.00 %	\$266,400.00	\$29,600.00	\$296,000.00	\$296,000.00
4	1	LS Signing and Striping	\$12,000.00	0.00 %	100.00 %	100.00 %	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00
5	1	LS Curb Ramp Modifications (includes any and all reconstruction work to adjoining asphalt slot pave, sidewalk, curb and gutter, etc.)	\$35,200.00	100.00 %	0.00 %	100.00 %	\$35,200.00	\$0.00	\$35,200.00	\$35,200.00
6	1	LS Traffic Signal Interconnect	\$7,000.00	50.00 %	50.00 %	100.00 %	\$3,500.00	\$3,500.00	\$7,000.00	\$7,000.00
CCO 1	1	LS Extra Cost to Remove Thick Street Subgrade	\$4,492.71	100.00 %	0.00 %	100.00 %	\$4,492.71	\$0.00	\$4,492.71	\$4,492.71
CCO 2	1	LS Replacement of Extra Curb Ramp	\$7,500.00	100.00 %	0.00 %	100.00 %	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00
CCO 3	1	LS Additional Work Due to A.C. Thickness NS of Baker St.	\$3,133.19	100.00 %	0.00 %	100.00 %	\$3,133.19	\$0.00	\$3,133.19	\$3,133.19
CCO 4	1	LS Addition Cost due to SCE Tie-In Remobilization	\$2,440.16	100.00 %	0.00 %	100.00 %	\$2,440.16	\$0.00	\$2,440.16	\$2,440.16
CCO 5	1	LS Revised Striping Adder for Continental Crosswalk	\$1,275.18	0.00 %	100.00 %	100.00 %	\$0.00	\$1,275.18	\$1,275.18	\$1,275.18
CCO 6	1	LS Credit for Paving & Grinding	(\$2,527.20)	0.00 %	100.00 %	100.00 %	\$0.00	(\$2,527.20)	(\$2,527.20)	(\$2,527.20)
CCO 7	0.5	LS Additional Work Due to Unsuitable Materials	\$6,274.30	0.00 %	100.00 %	100.00 %	\$0.00	\$3,137.15	\$3,137.15	\$3,137.15
CCO 8	1	LS Relocation of Fiber Optic Conduit and Cable	\$11,178.70	0.00 %	100.00 %	100.00 %	\$0.00	\$11,178.70	\$11,178.70	\$11,178.70
TOTAL ORIGINAL CONTRACT							\$332,036.34	\$61,629.55	\$393,665.89	\$393,665.89