

ATTACHMENT 1

FINAL COSTS FOR FIRE STATION NO. 3 IMPROVEMENTS AND REPAIRS PROJECT, CITY PROJECT NO. 21-06

ITEM NO	DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
MOBILIZATION/DEMOLITION									
1	Bonds	\$13,000.00	100.00 %	0.00 %	100.00 %	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00
	Mobilization	\$11,000.00	100.00 %	0.00 %	100.00 %	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00
SITE WORK									
2	Clear & Grub	\$5,000.00	100.00 %	0.00 %	100.00 %	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
	Tree & Root Ball Removal	\$8,000.00	100.00 %	0.00 %	100.00 %	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
	Soil Removal/Disposal	\$17,000.00	100.00 %	0.00 %	100.00 %	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00
	Existing Drain Removal	\$0.00	0.00 %	0.00 %	0.00 %	\$0.00	\$0.00	\$0.00	\$0.00
	Irrigation Demolition	\$1,000.00	100.00 %	0.00 %	100.00 %	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
	PCC Demolition	\$7,000.00	100.00 %	0.00 %	100.00 %	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
	New Trench Drain	\$23,000.00	100.00 %	0.00 %	100.00 %	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00
	New Parkway Drain	\$8,000.00	100.00 %	0.00 %	100.00 %	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00
	New PCC Sidewalk & C&G	\$12,000.00	100.00 %	0.00 %	100.00 %	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
	New PCC Swale	\$20,000.00	100.00 %	0.00 %	100.00 %	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
	New Irrigation	\$4,000.00	100.00 %	0.00 %	100.00 %	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
	New grass (Hydroseed), 90 days Maintenance Period, As-Built and Warranty Items	\$10,000.00	80.00 %	20.00 %	100.00 %	\$8,000.00	\$2,000.00	\$10,000.00	\$10,000.00
FACILITY EXTERIOR WORK									
3	Roof & Sheathing Demolition	\$7,000.00	100.00 %	0.00 %	100.00 %	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
	Roof Drain & Piping Demolition	\$2,000.00	100.00 %	0.00 %	100.00 %	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
	Repair Existing Roof Substraight	\$7,000.00	100.00 %	0.00 %	100.00 %	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
	New Equipment Platform	\$0.00	0.00 %	0.00 %	0.00 %	\$0.00	\$0.00	\$0.00	\$0.00
	Cut Parapet for New Scuppers	\$3,000.00	100.00 %	0.00 %	100.00 %	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
	New Scuppers & Down Piping	\$5,000.00	100.00 %	0.00 %	100.00 %	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
	Repair Roof, match existing	\$16,000.00	100.00 %	0.00 %	100.00 %	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00
	Repair Damaged Soffit Areas	\$4,000.00	100.00 %	0.00 %	100.00 %	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
	Brick Roof & Sheathing Demolition	\$11,000.00	100.00 %	0.00 %	100.00 %	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00
	New Roof framing, Facia	\$29,000.00	100.00 %	0.00 %	100.00 %	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00
	New Shingle Roof	\$4,000.00	100.00 %	0.00 %	100.00 %	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
	Sandblast Waterproofing	\$7,000.00	100.00 %	0.00 %	100.00 %	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
FACILITY INTERIOR WORK									
4	Gypsum Board Demolition	\$4,000.00	100.00 %	0.00 %	100.00 %	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
	Remove & Reinstall Light Fixtures	\$2,000.00	100.00 %	0.00 %	100.00 %	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
	New 5/8" Gyp. & Insulation	\$11,000.00	100.00 %	0.00 %	100.00 %	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00
	Patch & Paint	\$3,000.00	100.00 %	0.00 %	100.00 %	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
ALLOWANCES									
	TOTAL ALLOWANCES	\$20,000.00							\$20,000.00
1.1	Allowance No.1.1: -Install Four (4) New Scuppers, Two (2) New Roof Drains, and Reroute Existing Sewer Line Below New Swale: \$14,488.76 ; -Relocate Existing Irrigation Box and Reroute Irrigation Main, Gas, Telephone Lines: \$3,626.61 ; Credit for Trees and Stump Removal: <4,150.00>	\$13,965.37	100.00 %	0.00 %	100.00 %	\$13,965.37	\$0.00	\$13,965.37	
1.2	Allowance No.1.2: General and Release of Claims Agreement	\$6,034.63	100.00 %	0.00 %	100.00 %	\$6,034.63	\$0.00	\$6,034.63	
TOTAL (PAGE 1):						\$272,000.00	\$2,000.00	\$274,000.00	\$274,000.00