



# **PARKS & COMMUNITY SERVICES COMMISSION REPORT**

MEETING DATE: September 13, 2022

ITEM NUMBER: MR - 2

**SUBJECT: PARKS AND COMMUNITY SERVICES DIRECTOR'S REPORT**

**DATE: October 5, 2022**

**FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR**

**FOR FURTHER INFORMATION CONTACT: (714) 754 - 5065**

## ❖ **Animal Care Services**

2022 Services	March	April	May	June	July	Aug.	Sept.
Impounded animals	38	58	40	47	64	92	36
Returned to owner	19	20	8	17	6	20	7
Transferred to adoption center	11	23	22	28	40	39	48
Adopted	15	15	21	17	35	25	31
Animal License Issued/Renewed	303	237	279	295	292	247	245

## ❖ **Arts in Costa Mesa**

### • **Arts Commission**

- First Arts Commission meeting is scheduled for November 3, 2022

### • **Arts Grants**

- Open up this month with \$5,000 in awards

### • **ARTventure**

- 115 participating artists (Southern California)
- 275 works of art (photography, fiber art, mixed media, 3-D sculpture, representational & abstract art, youth art)
- 8 cash awards (categories above and 1 award presented by the Mayor)
- 10 honorable mentions with gifts

### • **Exhibit Spaces**

- The Exhibit at the Senior Center
  - October 7-December 31, 2022
  - *The Wabi Sabi of the Natural World* by artist Bonnie Matthews

### • **Public Art**

- A draft of the Art in Public Places Program and Policies Recommendations document is currently being reviewed by staff (1<sup>st</sup> draft)

### • **Utility Art Box Program**

- A new utility art box (Box #1) has been completed and is located on the corner of Victoria St. & Canyon Dr.
- The artwork is by artist, Zach Beckemeyer and is entitled: Newport Pier

❖ **Community Gardens**

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	80
Hamilton	42	42	30

❖ **Costa Mesa Senior Center**

- The monthly newsletter is mailed out to over 1,880 members each month
- On September 15, Senior Center staff transported 10 seniors in the Center’s electric shuttle, to Angel’s Stadium for a behind the scenes tour. This trip concluded the Summer Community Trip Program. The program will return in late fall/early winter.
- The Costa Mesa Senior Center has continued its mission of enriching seniors lives through health and wellness by organizing the return of Active Aging Week (September 26-30). Seniors enjoyed activities such as Laughter Yoga, Active Power Hour, Nutrition Bingo, Melt & Pour Soap Making, and Paint N’ Sip.
- After a three-year hiatus, the Costa Mesa Senior Center held its Knowledge and Health Fair Expo on September 28 to provide seniors in the community resources. The expo had more than 280 participants in attendance with three (3) event partners and more than 30 vendors on site. Participants and vendors remarked that the event was excellent and glad it returned.

Senior Programs	March	April	May	June	July	Aug.	Sept.
Meals on Wheels OC - Meals	8,004	6,882	7,692	5,401	5,000	5,918	4,053
Meals on Wheels OC - Seniors	1,772	1,588	1,723	1,578	1,578	1,721	1,351
Second Harvest Grocery Boxes	280	280	280	280	280	85	170
Wellness Calls	1,387	1,072	981	1,249	1,249	1,001	1,017
Transportation Program Trips	790	702	628	746	746	862	745

❖ **Downtown Recreation Center**

Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	175	37	6	96
Visits	537	69	6	131

❖ **Downtown Aquatic Center**

2022 Aquatics Programs	March*	April	May	June	July	Aug.	Sept.
Adult Lap Swim Participants	90	N/A	N/A	94	108	121	113
Total Lap Swim Visits	167	N/A	N/A	254	381	520	353
Instructional Class Participants	N/A	N/A	N/A	70	168	255	50
Instructional Class Attendance	N/A	N/A	N/A	566	568	469	298
Swimming Lesson Spectators	N/A	N/A	N/A	816	1107	1051	372

*\*The pool closed on March 17 for the replaster project and reopened in June*

❖ **Contract Classes**

2022 Enrollment	March	April	May	June	July	Aug.	Sept.
Youth & Adult Totals:	223	239	156	494	439	170	183

❖ **Fairview Park**

- The City hosted its “Second Saturday” restoration day on Saturday, September 10, in partnership with Fairview Park Alliance. There were approximately 20 members of the public in attendance supporting the City’s non-native plant removal in the canyon.

❖ **Adult Sports**

• **Adult Sports – September**

- Adult Softball League – Operated by Major League Softball
  - Summer 2022 Season began July 25- August 7 with 92 teams and a total 1,104 participants enrolled.
- Adult Basketball League – Operated by City Staff
  - Summer 2022 Season began July 25- September 26 with 8 teams and a total 66 participants enrolled.
  - Will be starting second league night in Fall 2022
- Senior Softball League – Operated by City Staff
  - Spring and Summer 2022 Season began February 3 to August 7 with a total of 30 participants enrolled.

• **Fields**

Field Usage	# of Organizations	Hours
September	39	33,580

❖ **Park Reservations**

September 2022				
Park Location	Permits Issued		Park Location	Permits Issued
Brentwood	1		Shalimar	1
Del Mesa	4		Shiffer	5
Estancia	5		Smallwood	2
Heller	3		TeWinkle	22
Jordan	1		Vista	3
Paularino	1		Wakeham	10
Moon	1			

❖ **Youth Programs**

• **1-Day Camp Costa Mesa**

- Occurs during NMUSD non-holiday school closures
- Held at Balearic Community Center
- Registration began on August 29, 2022

Date	Capacity	Enrolled
September 28	50	21
October 26	50	10
November 1	50	28

• **Winter Camp Costa Mesa**

- Fee-based program from during NMUSD’s winter recess
- Held at Balearic Community Center
- Registration began on August 29, 2022

Week #	Capacity	Enrolled
1 (December 27-30)	50	15
2 (January 3-6)	50	25

- **L.E.A.P. Program**

- Fee-based program from August 22, 2022 – May 26, 2023
- Held at Balearic Community Center in 2 classrooms
- Registration began on July 20, 2022

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	24
3-4 year old (T/Th)	40	27

- **Teen Program**

- Free afterschool care for 7<sup>th</sup> - 12<sup>th</sup> grades from August 22, 2022 – June 8, 2023
- Teen Centers located at TeWinkle Middle School and Downtown Recreation Center
- Offers transportation from Ensign Inter./Newport Harbor HS to DRC Teen Center
  - DRC: 17 students
  - TeWinkle: 65 students
  - Shuttle/Van pickup to DRC: 13 students

- **Youth Sports – Fall Volleyball**

- Free clinic-based instruction at Downtown Recreation Center Gym
- Season: September 12 – November 19, 2022
  - Registration began August 8, 2022

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	26
B. 4th - 5th Grade	40	36
C. 1st - 3rd Grade	40	30

- **R.O.C.K.S Afterschool Program**

- Fee-based program from August 22, 2022 – June 9, 2023
- Held at 9 NMUSD elementary schools
- Capacity limits may vary per session

School Site	Capacity	Enrolled
Adams	40	40
California	60	60
College Park	40	40
Davis Magnet	80	80
Killybrooke	40	40
Paularino	40	37
Sonora	40	39
Victoria	40	40
Whittier	40	34

- ❖ **Special Event Permits**

2022 Permits	
Total Permits Issued as of May 2022	38
Permits at City Facilities	18
Permits at Private Commercial Property	20
Pending Permits	4

❖ **Capital Project Updates**

- The Musical Instruments have been installed at the Donald Dungan Library. This project was funded through the Friends of the Costa Mesa Libraries was officially opened with a ribbon cutting ceremony on September 1.
- The Norma Hertzog Center patio project is now complete. The patio is now concrete, with a seating wall and decorative lighting. This space is a great addition to the remodeled Community Center.
- The Brentwood Park playground replacement project is still in preliminary design. Staff are currently planning for community meetings that will be announced later this month.
- The Fairview Park Master Plan Update process will begin in early 2023. Staff are preparing to bring a Professional Services Agreement consultant services to City Council later this year. The Commission will host community meetings for the Fairview Park Master Plan Update.

<b>Upcoming Events</b>	<b>Dates</b>	<b>Location</b>
Scarecrow Festival	October 15, 2022	Lions Park Event Lawn
Barktoberfest	October 22, 2022	TeWinkle Park
Halloween Bash	October 26, 2022	Costa Mesa Senior Center
Trunk or Treat (partner)	October 29, 2022	IKEA Costa Mesa
International Food Fair	November 10, 2022	Costa Mesa Senior Center
Thanksgiving Lunch	November 17, 2022	Costa Mesa Senior Center