

PARKS, ARTS & COMMUNITY SERVICES COMMISSION REPORT

MEETING DATE: June 28, 2022

ITEM NUMBER: MR - 2

SUBJECT: PARKS AND COMMUNITY SERVICES DIRECTOR'S REPORT

DATE: JUNE 21, 2022

FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: (714) 754 - 5065

✤ Animal Care Services

Services	Jan. 2022	Feb. 2022	Mar. 2022	April 2022	May 2022	June 22
Impounded animals	29	34	38	58	40	47
Returned to owner	10	9	19	20	8	17
Transferred to adoption center	24	13	11	23	22	28
Adopted	7	10	15	15	21	17
Animal License Issued/Renewed	268	226	303	237	279	295

* Arts in Costa Mesa

• ARTventure

- Featured in new Rec Guide with a new Arts & Culture page
- Orange School of the Arts to perform at Friday night gala
- OCMA will have a table and activity for Saturday's Community Event
- Segerstrom National Dance Day occurs with Saturday's Community event
- Over 30 applications received with a deadline of July 22

• Exhibit Spaces

- Youth Art Gallery: Waldorf School of Orange County
- The Exhibit: Ana Paula Lima
- o July 28th 5:00 6:30pm Artist Reception for Art on the Fifth: Gabrielle McLean
- Public Art
 - Implementation has begun for Public Art Policy with the first meeting complete
 - Continuing the Butterfly permanent public art project at Marina View Park
- Utility Art Box Program
 - One new Utility Art Box is complete
 - Box 12 on E. 17th St. & Tustin Ave. Artist: Julie Bird Mattson
 - o 3 boxes are currently pending
 - A City curated utility box is in progress for the box on Fair Dr. & Newport Blvd. with Costa Mesa themed art
 - Jack Hammett Sports Complex utility boxes will be designed by artist/designer with sports theme in mind and vinyl wrap applied

Arts Commission

- Second reading of the ordinance was approved by City Council on July 19
- Commissioner applications to be released in August

* <u>Community Gardens</u>

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	75
Hamilton	42	42	26

* Costa Mesa Senior Center

- The monthly newsletter is mailed out to over 1,700 members each month
- On June 14, the Senior Center kicked off Father's Day weekend with a "Nacho Average Dad" party. Seniors enjoyed nachos, dance tunes from the 1970's, and fellowship on the outside patio. Seniors also received a bottle of Coca-Cola, peanuts and a customized Senior Center bottle opener as a special gift.
- On June 29, the Senior Center Independence Day Celebration returned after being on hiatus for 2 years. Seniors enjoyed a delicious barbeque lunch from Sweet Lou's Rollin BBQ, the music stylings of country singer Kevin Krieg, photo booth pictures, and an abundance of amazing decorations courtesy of the Senior Center Staff.

Senior Programs	Jan. 2022	Feb. 2022	Mar. 2022	Apr. 2022	May 2022	June 2022
Meals on Wheels OC - Meals	6,516	6,003	8,004	6,882	7,692	5,401
Meals on Wheels OC - Seniors	1,436	1,333	1,772	1,588	1,723	1,578
Second Harvest Grocery Boxes	280	280	280	280	280	280
Wellness Calls	1,450	1,136	1,387	1,072	981	1249
Transportation Program Trips	509	602	790	702	628	746

* <u>Downtown Recreation Center</u>

Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	93	63	22	47
Visits	484	144	26	78

* Downtown Aquatic Center

Aquatics Programs	Jan. 2022	Feb. 2022	Mar. 2022*	Apr. 2022	May 2022	June 2022
Adult Lap Swim Participants	58	55	90	N/A	N/A	94
Total Lap Swim Visits	236	227	167	N/A	N/A	254
Instructional Class Participants	-	-	-	-	-	70
Instructional Class Attendance	-	-	-	-	-	566
Swimming Lesson Spectators	-	-	-	-	-	816

*The pool closed on March 17 for the replaster project and reopened in June

* Contract Classes

Enrollment	Jan. 2022	Feb. 2022	Mar. 2022	Apr. 2022	May 2022	June 2022
Youth & Adult Totals:	118	113	223	239	156	494

✤ Fairview Park

 The City hosted its "second Saturday" restoration day on Saturday, July 9, in partnership with Fairview Park Alliance. There were approximately 20 members of the public in attendances supporting the City's invasive plant removal in the vernal pools 5, 6, and 7 watershed area

* Adult Sports

- Adult Sports
 - o Adult Softball League Operated by Major League Softball
 - Summer 2022 Season began June 7 with 97 teams
 - Adult Basketball League Operated by City Staff
 - Spring season began April 25 with 5 teams

Field Usa	ge	# of Organizations	Hours
Spring		61	78,558

✤ Park Reservations

June 2022					
Park Location	Permits Issued		Park Location	Permits Issued	
Brentwood	1		Shiffer	5	
Del Mesa	6		Smallwood	3	
Estancia	7		TeWinkle	29	
Fairview	2		Vista	1	
Heller	4		Wakeham	15	
Shalimar	1				

Smart Camp

- SMART Camp (Sports, Music, and Art) ran from June 13 June 30
- There were 317 unique participants enrolled in 990 total programs

Events

- The first Movie in the Park was held at Balearic Park on June 18. More than 150 guests were in attendance to enjoy the original *Karate Kid*, partake in the *Foodalicious* food truck, make custom hachimakis, and run the mini ninja warrior obstacle course
- The next Movie in the Park is on July 23 at Balearic Park at dusk, and will feature Sing 2
- On June 29, the Senior Center Independence Day Celebration returned after being on hiatus for two years. Seniors enjoyed a delicious barbecue lunch from Sweet Lou's Rollin BBQ, the music stylings of country singer Kevin Krieg, photo booth pictures and an abundance of amazing decorations courtesy of the Senior Center Staff

Youth Programs

• Summer Camp Costa Mesa

- \circ 9 week fee-based program; June 13 August 12, 2022
- Held at Estancia Park
- o Registration began April 18, 2022

Week #	Capacity	Enrolled	Week #	Capacity	Enrolled
Week 1	90	90	Week 6	90	86
Week 2	90	90	Week 7	90	67
Week 3	90	90	Week 8	90	90
Week 4	90	81	Week 9	90	90
Week 5	90	75			

• Camp Mini Explorers

- Fee-based program from June 13 July 22, 2022
- o Held at Balearic Community Center in 2 classrooms
- o Registration began on April 27, 2022

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	40
3-4 year old (T/Th)	40	39

• Teen Camp

- Fee-based summer program from June 13 August 12, 2022
- Held at TeWinkle Middle School Teen Center
- Registration began April 18, 2022

Week #	Capacity	Enrolled
Week 1	27	15
Week 2	27	13
Week 3	27	15
Week 4	27	16
Week 5	27	24
Week 6	27	14
Week 7	27	13
Week 8	27	20
Week 9	27	15

• Youth Sports – Happy Feet Running Club

- Happy Feet: June 15 August 6, 2022
 - Registration began May 2, 2022

Grade level	Capacity	Enrolled
1 - 8	60	60

• Summer R.O.C.K.S

- Operates from June 13 August 12, 2022
- Held at 2 City community centers
- Registration began on June 1, 2022
- Free for Costa Mesa residents, fee-based for non-residents

Balearic Community Center	Enrolled	Downtown Recreation Center	Enrolled
Session 1: June 13 – July 15	183	Session 1: June 13 – July 15	62
Session 2: July 18 – August 19	182	Session 2: July 18 – August 12	61

* Special Event Permits

2022 Permits		
Total Permits Issued as of May 2022		
Permits at City Facilities		
Permits at Private Commercial Property		
Pending Permits		

* Capital Project Updates

- The Jack Hammett Sports Complex project is wrapping up. All major components are complete. The shipping containers have all been removed and user groups have moved in to the new storage building. The Notice of Completion has yet to be filed, as there are a few outstanding punch list items. The east parking lot will be slurry sealed and striped at a later date.
- The Tanager Park Playground and Exercise Area are complete. At the time of the posting of the agenda a ribbon cutting was being scheduled for the park, including the pickleball courts and the playground/exercise area.
- The next playground project is ready to begin at Jordan Park. Demolition is scheduled for the week of July 25, and the lead time for the project is approximately 3-4 weeks.
- Staff from the Parks and Community Services Department and Public Works Department will begin meeting about Brentwood Park in the coming weeks. Community meetings are being planned as well.
- The Norma Hertzog Center patio project has been delayed, but is scheduled for completion in August. A new Coordinator has been hired, so permits will be processed soon.

Upcoming Events	Dates	Location
Movie in the Park – Sing 2	July 23, 2022	Balearic Park
Concert in the Park – <i>Tijuana Dogs</i>	July 26, 2022	Fairview Park
Tanager Park – Ribbon Cutting	July 27, 2022	Tanager Park
LA Chargers Football Camp	Begins July 27, 2022	Jack Hammett Sports Complex
Movie in the Park – <i>Encanto</i>	August 20, 2022	Lions Park Event Lawn