

ATTACHMENT 1

COST SUMMARY

PAYMENT TO: PAYMENT TO: CALIFORNIA WATERS
23311 E. LA PALMA AVE. YORBA LINDA, CA 92887

PROJECT: DOWNTOWN AQUATIC CENTER POOL RE-PLASTERING PROJECT
CITY PROJECT 21-08

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY		QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
1	1	LS	MOBILIZATION	\$46,640.00	100.00	%	0.00 %	100.00 %	\$46,640.00	\$0.00	\$46,640.00	\$46,640.00
2	1	LS	DRAIN EXISTING POOL	\$1,688.00	100.00	%	0.00 %	100.00 %	\$1,688.00	\$0.00	\$1,688.00	\$1,688.00
3	1	LS	DISCONNECT EXISTING EQUIPMENT	\$388.00	100.00	%	0.00 %	100.00 %	\$388.00	\$0.00	\$388.00	\$388.00
4	4,600	SF	REMOVE EXISTING POOL PLASTER, JOINT SEALANTS, AND DAMAGED TILE	\$10.96	4,600.00	SF	0.00 SF	4,600.00 SF	\$50,416.00	\$0.00	\$50,416.00	\$50,416.00
5	2,000	SF	REMOVE RUSTED SECTIONS OF CONCRETE POOL	\$5.29	2,000.00	SF	0.00 SF	2,000.00 SF	\$10,580.00	\$0.00	\$10,580.00	\$10,580.00
6	100	LF	REPAIR, AND/OR REPLACE REBAR	\$65.88	100.00	LF	0.00 LF	100.00 LF	\$6,588.00	\$0.00	\$6,588.00	\$6,588.00
7	2,000	SF	REPLACE CONCRETE POOL SECTIONS	\$2.89	2,000.00	SF	0.00 SF	2,000.00 SF	\$5,780.00	\$0.00	\$5,780.00	\$5,780.00
8	900	SF	REPLACE TILE	\$90.04	900.00	SF	0.00 SF	900.00 SF	\$81,036.00	\$0.00	\$81,036.00	\$81,036.00
9	1	LS	RE-PLASTER POOL	\$36,100.00	100.00	%	0.00 %	100.00 %	\$36,100.00	\$0.00	\$36,100.00	\$36,100.00
10	1	LS	POOL SYSTEM REFILL/START-UP	\$8,388.00	100.00	%	0.00 %	100.00 %	\$8,388.00	\$0.00	\$8,388.00	\$8,388.00
11	1	LS	REMOVE/INSTALL NEW ADA LIFT	\$8,288.00	100.00	%	0.00 %	100.00 %	\$8,288.00	\$0.00	\$8,288.00	\$8,288.00
12	1	LS	PERMITS AND INSPECTIONS	\$4,948.00	100.00	%	0.00 %	100.00 %	\$4,948.00	\$0.00	\$4,948.00	\$4,948.00
13	1	FA	REVISED ALLOWANCE REMAINING= CCO#1 + ORIG. ALLOWANCE - ALLOWANCES= \$30,500 - ALLOWANCE AUTHORIZATIONS=	\$2,347.48	0.00	FA	0.00 FA	0.00 FA	\$0.00	\$0.00	\$0.00	\$2,347.48
13.1	1	LS	AA 13.1 - REPLACE ESCUTCHEONS	\$2,102.18	100.00	%	0.00 %	100.00 %	\$2,102.18	\$0.00	\$2,102.18	\$2,102.18
13.2	1	LS	AA 13.2 - REPLACE FLOOR INLET RETURNS	\$3,685.00	100.00	%	0.00 %	100.00 %	\$3,685.00	\$0.00	\$3,685.00	\$3,685.00
13.3	1	LS	AA 13.3 - REPLACE MAIN DRAIN COVERS	\$1,337.34	100.00	%	0.00 %	100.00 %	\$1,337.34	\$0.00	\$1,337.34	\$1,337.34
13.4	1	LS	AA 13.4 - REPLACE LIGHTS	\$9,072.00	100.00	%	0.00 %	100.00 %	\$9,072.00	\$0.00	\$9,072.00	\$9,072.00
13.5	1	LS	AA 13.5 - BONDING & ANCHORS	\$11,956.00	100.00	%	0.00 %	100.00 %	\$11,956.00	\$0.00	\$11,956.00	\$11,956.00
								BID TOTAL:	\$288,992.52	\$0.00	\$288,992.52	\$291,340.00