## **Orange County Transportation Authority**

## FY 2022/23 - FY 2028/29 Capital Improvement Program

TIP ID CP-10467 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A **Project Title** Additional Project IDs: 17th St. Rehabilitation Type of Work: Road Maintenance **Project Description** 

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits **FISCAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL **ESCALATED** YEAR Irvine Avenue to Westerly City Limits 2026 Unfunded/Unknown \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,350,611 **Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

\$1,200,000 \$0 \$1,200,000 \$1,350,611 Totals: \$0 \$0

ast Revised: 22-00 - In Progress Total Programmed: \$1,200,000

TIP ID CP-10469 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** Additional Project IDs: 18th St. Street Rehabilitation

Type of Work: Road Maintenance Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Newport Blvd. to Westerly City Limits

Unfunded: Measure M Turnback, Gas Tax

**Project Description** 

This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue

FISCAL **FUND TYPE ENG** ROW CON/IMP O&M TOTAL **ESCAL**ATED YEAR 2026 Unfunded/Unknown \$86,000 \$0 \$0 \$86,000 \$86,000 \$0 **Project Notes** 2027 Unfunded/Unknown \$0 \$0 \$774,000 \$0 \$774,000 \$897,278

> Totals: \$86,000 \$0 \$774,000 \$0 \$860,000 \$983,278

Last Revised: 22-00 - In Progress Total Programmed: \$860,000

**TIP ID** CP-10471 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

19th St. Street Rehabilitation Additional Project IDs: Type of Work: Road Maintenance **Project Description** 

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

Irvine Ave. to W'ly City Limits **Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

This project consists of the rehabilitation of pavement structural section on 19th St. from Irvine Ave. to westerly city limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

**FISCAL** TOTAL **FUND TYPE ENG** ROW CON/IMP O&M TOTAL **ESCALATED** YEAR

2025 Unfunded/Unknown \$140,000 \$0 \$1,260,000 \$0 \$1,400,000 \$1,516,836

> Totals: \$140,000 \$0 \$1,260,000 \$0 \$1,400,000 \$1,516,836

Last Revised: 22-00 - In Progress Total Programmed: \$1,400,000

TIP ID CP-10472 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs: 22nd St. Street Rehabilitation Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Newport Blvd. to Santa Ana Ave

**Project Notes** 

Limits

Unfunded: Measure M Turnback, Gas Tax

**Project Description** 

This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/qutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

**FISCAL** TOTAL **FUND TYPE ENG** ROW CON/IMP O&M TOTAL **ESCAL**ATED

<u>YEAR</u> 2027 Unfunded/Unknown \$30,000 \$0 \$300,000 \$0 \$330,000 \$377,782

> Totals: \$30,000 \$0 \$300,000 \$0 \$330,000 \$377,782

Total Programmed: \$330,000 ast Revised: 22-00 - In Progress

**TIP ID** CP-10475 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Adams Ave. Reconstruction Type of Work: Road Maintenance **Project Description** 

Type of Work Description: Road Maintenance -

Reconstruction of roadway

This project consists of total reconstruction of pavement structural section on Adams Ave. from Harbor Blvd. to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits Royal Palm Dr. To Santa Ana River

**Project Notes** 

2022/23: RMRA Unfunded: RMRA

**FISCAL** TOTAL **FUND TYPE** ENG ROW CON/IMP O&M TOTAL **ESCALATED** <u>YEAR</u> \$2,278,862 \$0 2023 Other \$0 \$0 \$2,278,862 \$2,347,228 2024 Unfunded/Unknown \$0 \$0 \$1,250,000 \$0 \$1,250,000 \$1,326,125 2025 Unfunded/Unknown \$0 \$0 \$1,250,000 \$0 \$1,250,000 \$1,365,909

> Totals: \$0 \$0 \$4,778,862 \$0 \$4,778,862 \$5,039,262

Last Revised: 22-00 - In Progress Total Programmed: \$4,778,862

TIP ID CP-10477 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs: Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility

**Project Title** 

Type of Work: Bikeways **Project Description** 

Type of Work Description: Bikeways - New bike

Construction of bike lanes on Adams Avenue to improve bicycle connectivity

Limits **FISCAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL **ESCALATED YEAR** Fairview Rd to Harbor Blvd 2024 Unfunded/Unknown \$0 \$1,500,000 \$0 \$1,500,000 \$1,591,350 \$0

**Project Notes** Unfunded: ATP, BCIP, General Fund

> Totals: \$0 \$0 \$1,500,000 \$0 \$1,500,000 \$1,591,350

ast Revised: 22-00 - In Progress Total Programmed: \$1,500,000

TIP ID CP-10482 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs: Adams Avenue Multipurpose Trail

Type of Work: Bikeways Type of Work Description: Bikeways - Widening

**Project Description** 

The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive. of existing bike route

Adams Ave. between Santa Ana River and Royal Palm Drive

**Project Notes** Unfunded: Caltrans ATP, BCIP, Capital Improvement Funds, City Funds. General Fund:

Capital Improvement Fund

**FISCAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL **ESCALATED** YEAR 2023 General Fund \$0 \$1,250,000 \$0 \$1,250,000 \$1,287,500 2024 Unfunded/Unknown \$0 \$0 \$1,250,000 \$0 \$1,250,000 \$1,326,125 2025 Unfunded/Unknown \$0 \$2,000,000 \$2,185,454 \$0 \$2,000,000 \$0

> Totals: \$0 \$0 \$4,500,000 \$0 \$4,500,000 \$4,799,079

ast Revised: 22-00 - In Progress Total Programmed: \$4,500,000 **TIP ID** CP-10479 Costa Mesa, City of IMPLEMENTING AGENCY

Local Project Number: N/A Additional Project IDs: Type of Work: Safety

Type of Work Description: Safety - Other

Adams Ave. at Pinecreek Dr

**Project Notes** 

Measure M2 Fairshare Fund (\$99,664), Traffic Impact Fee (\$100,000), OCC Contribution (\$250,000). BCIP: \$620,336. Carryover for FY22/23. Funds budgeted in prior year(s).

**Project Title** 

Adams Avenue at Pinecreek Drive Improvements

**Project Description** 

Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.

FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2023	General Fund	\$14,400	\$0	\$0	\$0	\$14,400	\$14,400
2023	Congestion Management Air Quality	\$105,600	\$0	\$0	\$0	\$105,600	\$105,600
2024	Congestion Management Air Quality	\$0	\$514,736	\$0	\$0	\$514,736	\$546,083
2024	General Fund	\$0	\$302,259	\$0	\$0	\$302,259	\$320,667

Totals: \$120,000 \$816,995 \$0 \$936,995 \$986,750

ast Revised: 22-00 - In Progress Total Programmed: \$936,995

TIP ID CP-10483 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Rehabilitation of roadway

Type of Work Description: Road Maintenance -

Limits Superior Ave. to 19th St. **Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Anaheim Ave. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

**FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL** YEAR 2026 Unfunded/Unknown \$18,000 \$0 \$0 \$0 \$18,000 \$18,000

\$0

Totals: \$18,000 \$0 \$500,000 \$0 \$518,000 \$597,637

\$500,000 \$0

ast Revised: 22-00 - In Progress Total Programmed: \$518,000

Unfunded/Unknown \$0

TIP ID CP-10485

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

I imits

Sakioka Dr. to Sunflower Ave

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

2027

Anton Blvd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be

removed and reconstructed within the limits

**FISCAL** <u>YEAR</u> 2027

**FUND TYPE** 

**ENG** 

Unfunded/Unknown \$50,600 \$0

**ROW CON/IMP O&M TOTAL** \$455,400 \$0

**ESCALATED** 

Total Programmed: \$506,000

\$506,000 \$578,533

\$500,000 \$579,637

IMPLEMENTING AGENCY Costa Mesa, City of

Totals: \$50,600 \$0

\$455,400 \$0

\$506,000 \$578,533

ast Revised: 22-00 - In Progress

IMPLEMENTING AGENCY Costa Mesa. City of

Local Project Number: N/A Additional Project IDs:

TIP ID CP-10487

Type of Work: Road Maintenance

Rehabilitation of roadway

Type of Work Description: Road Maintenance -

Limits Avenue of the Arts to Bristol St.

**Project Notes** Unfunded: Measure M Turnback, Gas Tax **Project Title** 

2027

Anton Blvd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be

removed and reconstructed within the limits

**FISCAL FUND TYPE** YEAR

**ENG** 

**ROW CON/IMP O&M TOTAL** 

**ESCALATED** 

Unfunded/Unknown \$25,200 \$0 \$226,800 \$0 \$252,000 \$288,123

> Totals: \$25,200 \$0 \$226,800 \$0 \$252,000 \$288,123

ast Revised: 22-00 - In Progress Total Programmed: \$252,000 TIP ID CP-10490 Costa Mesa, City of IMPLEMENTING AGENCY

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

Red Hill Ave. to Newport Blvd. **Project Notes** 

TIP ID CP-10491

Unfunded: M2 Fairshare, Gas Tax

**Project Title** 

Baker St. Improvement

**Project Description** 

This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and

reconstructed.

**FISCAL** <u>YEAR</u>

**FUND TYPE ENG** ROW CON/IMP O&M TOTAL

2027 Unfunded/Unknown \$28,000 \$0 \$252,000 \$0 \$280,000 \$320,137

Totals: \$28,000 \$0

\$252,000 \$0

\$280,000 \$320,137

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Total Programmed: \$280,000

ast Revised: 22-00 - In Progress

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits

Limits Bear St to Bristol St.

**Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

**FISCAL TOTAL FUND TYPE** ROW CON/IMP **ENG** O&M TOTAL **ESCALATED** YEAR

> Unfunded/Unknown \$100,000 \$0 \$1,000,000 \$0

Totals: \$100,000 \$0 \$1,000,000 \$0

\_ast Revised: 22-00 - In Progress

TIP ID CP-10492

Local Project Number: N/A

Additional Project IDs: Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -Rehabilitation of roadway

Limits

Bristol St. to Newport Blvd

**Project Notes** 

TIP ID CP-10493

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Baker St. Street Rehabilitation

**Project Description** 

\$1,100,000 \$1,259,274

Total Programmed: \$1,100,000

\$1,100,000 \$1,259,274

IMPLEMENTING AGENCY Costa Mesa, City of

**Project Title** 

2027

Baker St. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed

and reconstructed within the limits.

**FISCAL** YEAR

2027

**FUND TYPE** 

**ENG ROW CON/IMP O&M TOTAL** 

TOTAL **ESCAL**ATED \$538,040 \$615,294

Total Programmed: \$538,040

Costa Mesa, City of

Unfunded/Unknown \$53,000 \$0 \$485,040 \$0

Totals: \$53,000 \$0 \$485,040 \$0 \$538,040 \$615,294

IMPLEMENTING AGENCY

O&M TOTAL

ast Revised: 22-00 - In Progress

Local Project Number: N/A

Additional Project IDs:

**Project Title** 

Baker St. Street Rehabilitation

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Type of Work: Road Maintenance

I imits

Bear St. to Harbor Blvd. **Project Notes** 

ast Revised: 22-00 - In Progress

Unfunded: Measure M Turnback, Gas Tax

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

**FISCAL YEAR** 

2027

**FUND TYPE ENG** ROW CON/IMP Unfunded/Unknown \$174,355 \$0

\$1,569,195 \$0

\$1,743,550 \$1,993,482

**ESCALATE**D

TOTAL

Totals: \$174,355 \$0

\$1,569,195 \$0

\$1,743,550 \$1,993,482

Total Programmed: \$1,743,550

TIP ID CP-11411 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number:

Additional Project IDs: Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -

Replace and upgrade traffic signals and equipment

Baker St at Randolph Ave

**Project Notes** 

Measure M2 Fairshare. Carryover for FY22/23.

Funds budgeted in a prior year.

**Project Title** 

Baker St/Randolph Ave Intersection Traffic Signal Installation

**Project Description** 

This project is to construct a new traffic signal at the intersection of Baker St and Randolph Ave to

mitigate current operational issues

TOTAL ESCALATED **FISCAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL **YEAR** \$300,000 \$0 \$300,000 \$309,000

Measure M2 Local 2023 Fairshare

> Totals: \$0 \$0 \$300,000 \$0 \$300,000 \$309,000

ast Revised: 22-00 - In Progress Total Programmed: \$300,000

TIP ID CP-11409 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number:

**Additional Project IDs:** 

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -

Replace and upgrade traffic signals and equipment

Limits Baker St. and Coolidge Ave.

**Project Notes** 

Unfunded: City Funds

**Project Title** 

Baker-Coolidge Ave Traffic Signal Modification

**Project Description** 

Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

2025 Unfunded/Unknown \$40,000 \$0 \$40,000 \$43,709 \$0 \$0

> \$40,000 \$0 \$40,000 \$43,709 Totals: \$0 \$0

Last Revised: 22-00 - In Progress Total Programmed: \$40,000

**TIP ID** CP-11410 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: 20-CMSA-TSP-3966

Additional Project IDs: Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Coordinate signals within project limits

Baker St/Placentia Av, Victoria St and West 19th

**Project Notes** 

In Kind Services - Caltrans

**Project Title** 

Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization

**Project Description** 

Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.

<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2023	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,612
2023	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$0	\$1,593,244	\$1,641,041
2023	Traffic Impact Fees	\$0	\$0	\$368,591	\$0	\$368,591	\$379,649
2024	Traffic Impact Fees	\$0	\$0	\$0	\$22,464	\$22,464	\$22,464
2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$89,856	\$89,856	\$89,856

Totals: \$0 \$0 \$1,991,555 \$112,320 \$2,103,875 \$2,163,622

ast Revised: 22-00 - In Progress Total Programmed: \$2,103,875

**TIP ID** CP-11800 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: 17-CMSA-TSP-3873 **Project Title Additional Project IDs:** Bear St. Signal Coordination Improvement Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals -Upgrade signal hardware, communications and coordination between Caltrans and City signals along Replace and upgrade traffic signals and equipment Bear St. within the project limits. Update Bear St. & Baker St. traffic signal phasing. FISCAL YEAR TOTAL ESCALATED **FUND TYPE** ENG ROW CON/IMP O&M <u>TOTAL</u> Baker St. to Paularino Ave. Air Quality Management **Project Notes** 2023 \$0 \$0 \$2,024 \$2,024 \$2,024 District The project was added to reflect O&M funds 2023 **Another City** \$0 \$0 \$0 \$1,044 \$1,044 \$1,044 carried over from FY21/22 to FY23/23 Traffic Signal Sync Program 2023 \$0 \$0 \$0 \$13,733 \$13,733 \$13,733 (TSSP) \$16,800 \$16,800 \$16,800 Totals: \$0 \$0 \$0 \_ast Revised: 22-00 - In Progress Total Programmed: \$16,800

TIP ID CP-10501					IMPLEME	ENTIN	G AGENC	Y Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bear St. Street	Rehabilitation						
Type of Work: Road Maintenance	Project Descri	ption						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits	<b>FISCAL</b>	FUND TYPE	ENG	ROW	CON/IMP	O&M	ΤΟΤΔΙ	<u>TOTAL</u>
Baker St. to Bristol St.	<u>YEAR</u>	TOND TITE	<u> </u>	IXOII	0011711111			<u>ESCALATED</u>
Project Notes	2025	Unfunded/Unknown	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
Unfunded: Measure M Turnback, Gas Tax								
		<u>Totals:</u>	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
Last Revised: 22-00 - In Progress							Total P	rogrammed: \$200,000

TIP ID CP-10503					IMPLEME	ENTIN	G AGENC	Y Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Bear Street Imp	provement Project						
Type of Work: Road Maintenance	Project Descri	ption						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	405. Some dan	This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to 405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.						
Limits Wakeham to I-405	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Project Notes	2027	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0	\$600,000	\$686,008
Unfunded: Measure M Turnback, Gas Tax								
		<u>Totals:</u>	\$60,000	\$0	\$540,000	\$0	\$600,000	\$686,008
Last Revised: 22-00 - In Progress							Total P	rogrammed: \$600,000

<b>TIP ID</b> CP-11608					IMPI	EMEN	TING AGE	NCY Costa Mesa, City of	
Local Project Number:	Project Title								
Additional Project IDs:	Bicycle & Pedes	trian Infrastructu	re Impi	roveme	ents				
Type of Work: Pedestrian	Project Descrip	tion							
Type of Work Description: Pedestrian - Other		Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan							
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	ROW	CON/IMP	0&M	<b>TOTAL</b>	TOTAL ESCALATED	
Citywide	2023	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
Project Notes	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045	
Funds budgeted in prior years.	2025	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636	
	2026	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275	
	2027	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964	
	2028	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703	
		<u>Totals:</u>	\$0	\$0	\$500,000	\$0	\$500,000	\$539,123	
Last Revised: 22-00 - In Progress	_						Tota	al Programmed: \$500,000	

TIP ID CP-10509					IMPLEME	NTING	AGENCY	Costa Mesa, City of	
Local Project Number: N/A Additional Project IDs:	•	mprovements Citywid	e						
Type of Work: Bikeways	Project Descri	Project Description							
<b>Type of Work Description:</b> Bikeways - Benches, fountains, lockers or other amenities for bicycles	' Bicycle Racks at various locations Citywide								
Limits Citywide	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED	
roject Notes	2023	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	
Unfunded/Unknown: City General Fund, Traffic	2024	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
Impact Fees	2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
	2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
	2027	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	
		<u>Totals:</u>	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000	
Last Revised: 22-00 - In Progress							Total Pr	ogrammed: \$300,000	

<b>TIP ID</b> CP-10507					IMPLE	MENT	ING AGEN	CY Costa Mesa, City of
Local Project Number: N/A Additional Project IDs: Type of Work: Bikeways Type of Work Description: Bikeways - Other	Project Title Bicycle Safety Education at 16 Schools Project Description Bicycle Safety Education at 16 Schools							
Limits	FISCAL YEAR	FUND TYPE	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
Citywide	2023	General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
Project Notes								
General Fund: Capital Improvement Fund		Totals:	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000
Last Revised: 22-00 - In Progress							Total	Programmed: \$150,000

TIP ID CP-10510					IMPLEME	ENTIN	G AGENC	Y Costa Mesa, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Brentwood Ave	e. Storm Drain System	ı							
Type of Work: Environmental Cleanup	Project Descr	Project Description								
Type of Work Description: Environmental Cleanup - Other	various storm	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;								
Limits Brentwood Ave	FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED		
Project Notes	2028	Unfunded/Unknown	\$70,000	\$0	\$723,040	\$0	\$793,040	\$933,348		
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup		<u>Totals:</u>	\$70,000	\$0	\$723,040	\$0	\$793,040	\$933,348		
Last Revised: 22-00 - In Progress							Total P	rogrammed: \$793,040		

**TIP ID** CP-10532

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add through and left turn lanes to intersection

Bristol St. & Baker St **Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees,

General Fund

**Project Title** 

Bristol St. & Baker St. Intersection Improvement

**Project Description** 

Add eastbound and westbound through lanes and an additional northbound left-turn lane at this

intersection

**FISCAL** TOTAL ESCALATED **FUND TYPE ENG ROW** CON/IMP O&M TOTAL **YEAR** 2028 Unfunded/Unknown \$0 \$0 \$770,000 \$919,420 \$770,000 \$0 2028 Developer \$0 \$192,500 \$0 \$0 \$192,500 \$229,855

> Totals: \$0 \$962.500 \$0 \$0 \$962,500 \$1,149,275

ast Revised: 22-00 - In Progress

Total Programmed: \$962,500

TOTAL

**ESCALATED** 

IMPLEMENTING AGENCY Costa Mesa, City of

TIP ID CP-10536

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add through and left turn lanes to intersection

Limits

Bristol St. & Sunflower Ave

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees,

General Fund.

**Project Title** 

Bristol St. & Sunflower Ave. Intersection Improvement

**Project Description** 

This project adds a third northbound left-turn lane and a fourth westbound through lane in

conformance with General Plan Circulation Element.

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL YEAR

2028 Unfunded/Unknown \$115,000 \$0 \$1,015,000 \$0 \$1,130,000 \$1,326,963

> Totals: \$115,000 \$0 \$1,015,000 \$0 \$1,130,000 \$1,326,963

ast Revised: 22-00 - In Progress

Total Programmed: \$1,130,000

IMPLEMENTING AGENCY Costa Mesa, City of

TIP ID CP-10537

Local Project Number:

Additional Project IDs:

**Project Title** 

Bristol St. Rehabilitation

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

I-405 to Sunflower Ave. **Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

**FISCAL FUND TYPE** YEAR 2027 Unfunded/Unknown \$32,960 \$0

**ENG ROW CON/IMP O&M TOTAL** 

TOTAL **ESCALATED** \$329,600 \$376,847

Total Programmed: \$329,600

\$296,640 \$0 Totals: \$32,960 \$0 \$296,640 \$0 \$329,600 \$376,847

ast Revised: 22-00 - In Progress

IMPLEMENTING AGENCY Costa Mesa, City of

**TIP ID** CP-10539

**Project Title** 

Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility

Additional Project IDs: Type of Work: Bikeways

Local Project Number: N/A

Type of Work Description: Bikeways - New bike

route

**Project Description** 

2026

New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave

Limits

Bear St. to Santa Ana Ave.

**Project Notes** 

Unfunded: ATP, BCIP, General Fund

**FISCAL** YEAR 2025 Unfunded/Unknown \$75,000 \$0

**FUND TYPE** 

Unfunded/Unknown \$0

**ENG ROW CON/IMP O&M TOTAL** 

\$0

\$75,000 \$75,000 \$450,000 \$506,479

**ESCALATED** 

\$0

\$450,000 \$0

Totals: \$75,000 \$0

\$450,000 \$0

\$0

\$525,000 \$581,479

Total Programmed: \$525,000

ast Revised: 22-00 - In Progress

Costa Mesa, City of

**ESCALATED** 

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add

right turn lane(s) to intersection

Bristol Street at i-405 NB Ramps

**Project Notes** 

Unfunded: Measure M2, General Fund

**Project Title** 

Bristol Street / I-405 NB Ramps

**Project Description** 

Intersection improvement project to improve traffic operations by adding a westbound right turn lane.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

2028 Unfunded/Unknown \$0 \$90,000 \$107,465 \$0 \$0 \$90,000

Totals: \$0 \$90,000 \$0 \$90,000 \$107,465 \$0

ast Revised: 22-00 - In Progress Total Programmed: \$90,000

TIP ID CP-10543

IMPLEMENTING AGENCY

Local Project Number: N/A **Project Title** 

Additional Project IDs: Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)

Type of Work: Intersection **Project Description** 

Type of Work Description: Intersection - Add left Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic turn lane(s) to intersection

operations.

I imits

FISCAL **FUND TYPE** ENG CON/IMP O&M TOTAL **ESCALATED** YEAR Bristol Street at Paularino Avenue 2028 Unfunded/Unknown \$85,000 \$60,000 \$155,210 \$0 \$300,210 \$341,972

**Project Notes** Unfunded: M2, Traffic Impact Fees, General Fund.

> Totals: \$85,000 \$60,000 \$155,210 \$0 \$300.210 \$341.972

ast Revised: 22-00 - In Progress

Total Programmed: \$300,210

TIP ID CP-10550

Local Project Number: N/A **Project Title** 

Additional Project IDs: Type of Work: Environmental Cleanup

Type of Work Description: Environmental

Cleanup - Other

Bounded by Westminster Ave, Sherwood PI, 21st

St and Santa Ana Ave

**Project Notes** 

Unfunded: Drainage Fees, Unfunded portion TBD

Cherry Lake Storm Drain Phase I, II, III

**Project Description** 

Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with

numerous utility companies, gov't agencies, residents and busines

**FISCAL FUND TYPE** ROW CON/IMP **ENG** O&M TOTAL YEAR

2028 Unfunded/Unknown \$350,000 \$0 \$2,721,600 \$3,181,814 \$2,371,600 \$0

> Totals: \$350,000 \$0 \$2,371,600 \$0 \$2,721,600 \$3,181,814

ast Revised: 22-00 - In Progress

Total Programmed: \$2,721,600 IMPLEMENTING AGENCY Costa Mesa, City of

IMPLEMENTING AGENCY Costa Mesa, City of

TIP ID CP-10555

Local Project Number: N/A Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental

**Project Notes** 

Cleanup - Other

Limits

Upstream of Cherry Lake

Unfunded: Drainage Fees

**Project Title** 

Cherry Lake Storm Drain Phase IV, V

**Project Description** 

Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt

improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with

numerous utility companies, gov't agencies, residents and busines

**FISCAL** TOTAL **FUND TYPE** ROW CON/IMP O&M TOTAL **ENG ESCAL**ATED YEAR

2028 Unfunded/Unknown \$350,000 \$0 \$1,659,360 \$0 \$2,009,360 \$2,331,363

> Totals: \$350,000 \$0 \$1,659,360 \$0 \$2,009,360 \$2,331,363

ast Revised: 22-00 - In Progress Total Programmed: \$2,009,360 Local Project Number: N/A
Additional Project IDs:
Type of Work: Environmental Cleanup
Type of Work Description: Environmental
Cleanup - Other

Limits
Citywide
Project Notes

Project Title

Citywide Catch Basin Insert & Water Quality Improvement Project

**Project Description** 

Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements

FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<b>TOTAL</b>	TOTAL ESCALATED
2023	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$30,900
2024	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$31,827
2025	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$32,782
2026	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$33,765
2027	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$34,778

<u>Totals:</u> \$0 \$0 \$150,000 \$0 \$150,000 \$164,052

Last Revised: 22-00 - In Progress

Total Programmed: \$150,000

<b>TIP ID</b> CP-10673					IMPI	EMEN	TING AGE	NCY Costa Mesa, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Citywide Neighb	orhood Traffic Ca	alming	Improv	ements					
Type of Work: Safety	Project Descrip	Project Description								
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc		This project includes implementation of neighborhood traffic improvements including signs, speed numps, and landscaping to enhance neighborhoods.								
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	ROW	CON/IMP	0&M	<b>TOTAL</b>	TOTAL ESCALATED		
Citywide	2023	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250		
Project Notes	2024	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568		
General Fund: Capital Improvement Fund,	2025	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$81,955		
Measure M2, Fairshare	2026	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$84,413		
	2027	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$86,946		
	2028	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$89,554		
		<u>Totals:</u>	\$0	\$0	\$450,000	\$0	\$450,000	\$499,686		
Last Revised: 22-00 - In Progress							Tota	al Programmed: \$450,000		

<b>TIP ID</b> CP-11414					IMPL	EMEN	TING AGE	NCY Costa Mesa, City of	
Local Project Number:	Project Title								
Additional Project IDs:	Citywide Parking	Study							
Type of Work: Demand Management	Project Description								
Type of Work Description: Demand Management - Parking management program for public use	Parking study to identify and recommend solutions to parking impacted neighborhoods. Work includes stakeholder input, parking analysis of existing and future parking conditions, parking strategies and implementation plan.								
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<b>TOTAL</b>	TOTAL ESCALATED	
Citywide	2023	General Fund	\$0	\$0	\$135,000	\$0	\$135,000	\$139,050	
Project Notes									
Capital Improvement Fund. Carryover for FY22/23 funds budgeted in the prior year.		<u>Totals:</u>	\$0	\$0	\$135,000	\$0	\$135,000	\$139,050	
Last Revised: 22-00 - In Progress							Tota	al Programmed: \$135,000	

10

Local Project Number: N/A Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental

Cleanup - Other

Limits
Citywide
Project Notes

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Citywide Storm Drain Improvements

**Project Description** 

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.

 FISCAL YEAR
 FUND TYPE
 ENG
 ROW
 CON/IMP
 Q&M
 TOTAL ESCALATED

 2028
 Unfunded/Unknown
 \$0
 \$0
 \$15,000,000
 \$0
 \$15,000,000
 \$17,910,784

<u>Totals:</u> \$0 \$0 \$15,000,000 \$0 \$15,000,000 \$17,910,784

Last Revised: 22-00 - In Progress

Total Programmed: \$15,000,000

IMPLEMENTING AGENCY Costa Mesa, City of

TIP ID CP-10565

Local Project Number: Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance - Reconstruction of roadway

Limits
Citywide
Project Notes

Project Title

Citywide Street Improvement - Annual Program

**Project Description** 

Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal yea

FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>	TOTAL	TOTAL ESCALATED
2023	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,575,000
2023	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000
2023	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
2024	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
2024	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,060,900
2024	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,652,250
2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454
2025	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,731,818
2025	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,092,727
2026	Measure M2 Local Fairshare	\$0	\$0	\$2,750,000	\$0	\$2,750,000	\$3,095,149
2026	Gas Tax	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,532,395
2026	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,125,509
2027	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,477,822
2027	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
2027	Gas Tax	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,898,185

<u>Totals:</u> \$0 \$0 \$29,000,000 \$0 \$29,000,000 \$31,798,283

Last Revised: 22-00 - In Progress

IMPLEMENTING AGENCY Costa Mesa, City of

Total Programmed: \$29,000,000

Local Project Number: N/A
Additional Project IDs:
Type of Work: Traffic Signals
Type of Work Description: Traffic Signals Replace and upgrade traffic signals and equipment

Limits
Citywide
Project Notes

**TIP ID** CP-10570

Unfunded: Measure M2 TSSP

**Project Title** 

Citywide Traffic Signal Improvements

**Project Description** 

Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.

YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	ESCALATED
2025	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377
2027	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
2028	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513

<u>Totals:</u> \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,142,891

Last Revised: 22-00 - In Progress

Total Programmed: \$1,000,000

TIP ID CP-10571 **IMPLEMENTING AGENCY** Costa Mesa, City of

Citywide study to identify, design, and install wayfinding signs throughout the city.

Local Project Number: N/A

Additional Project IDs: Citywide Wayfinding Signage (Street and Bicycle) **Project Description** 

**Project Title** 

Type of Work: Safety

Type of Work Description: Safety - Signage

installation and/or replacement

Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED \$50,000 \$53,045 Citywide 2024 \$0 Unfunded/Unknown \$0 \$0 \$50,000

**Project Notes** 

Unfunded/Unknown: Street and Bicycle, Capital Improvements Funds. Partial funds were budgeted

in prior years.

Totals: \$0 \$0 \$50,000 \$0 \$50,000 \$53,045

ast Revised: 22-00 - In Progress

Last Revised: 22-00 - In Progress Total Programmed: \$50,000

TIP ID CP-10575 **IMPLEMENTING AGENCY** Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Class II, III, and IV Bicycle Projects Type of Work: Bikeways **Project Description** Type of Work Description: Bikeways - New bike This project implements new Class II, Class III, and Class IV bicycle facilities throughout the City route Limits **FISCAL FUND TYPE ENG ROW CON/IMP** O&M TOTAL YEAR **ESCALATED** Citywide 2023 Traffic Impact Fees \$0 \$500,000 \$0 \$500,000 \$515,000 **Project Notes** 2024 Unfunded/Unknown \$0 \$0 \$200,000 \$0 \$200,000 \$212,180 Unfunded/Unknown: City Funds. Funds budgeted 2025 in prior years. Unfunded/Unknown \$0 \$0 \$200,000 \$0 \$200,000 \$218,545 2026 Unfunded/Unknown \$0 \$0 \$100,000 \$0 \$100,000 \$112,551 2027 Unfunded/Unknown \$0 \$0 \$100,000 \$0 \$100,000 \$115,927 2028 Unfunded/Unknown \$0 \$0 \$100,000 \$0 \$100,000 \$119,405 Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,293,608

**TIP ID** CP-10579 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: Costa Mesa ITS Improvements Type of Work: Traffic Signals **Project Description** Type of Work Description: Traffic Signals -ITS Improvements along major corridors: Bristol, Fairview, Harbor, Adams, Newport and Victoria. Project includes interagency interties and, CCTV camera installations, changeable message signs. Interconnect traffic signals to improve coordination Budget is combination of planning and capital equipment. and communications Limits **FISCAL TOTAL** ROW CON/IMP O&M TOTAL **FUND TYPE ENG ESCALATED YEAR** Citywide 2025 Unfunded/Unknown \$50,000 \$0 \$200,000 \$0 \$250,000 \$268,545 **Project Notes** 2026 Unfunded/Unknown \$50,000 \$0 \$200,000 \$0 \$250,000 \$275,102 Unfunded: Measure M2 TSSP, General Fund. Unfunded/Unknown \$50,000 2027 \$0 \$200,000 \$0 \$250,000 \$281,855 2028 Unfunded/Unknown \$50,000 \$0 \$200,000 \$0 \$250,000 \$288.810 Totals: \$200,000 \$0 \$800,000 \$0 \$1,000,000 \$1,114,312 ast Revised: 22-00 - In Progress Total Programmed: \$1,000,000

Total Programmed: \$1,200,000

TIP ID CP-10581 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways

will be removed and reconstructed within the limits.

Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

NB Newport Blvd. to Santa Ana Ave. 2026 Unfunded/Unknown \$0 \$0 \$100,000 \$0 \$100,000 \$112,551

Del Mar Ave. Street Rehabilitation

**Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

Totals: \$0 \$0 \$100,000 \$0 \$100,000 \$112,551

ast Revised: 22-00 - In Progress Total Programmed: \$100,000

TIP ID CP-10590 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add

right turn lane(s) to intersection

Limits

East 17th St. & Irvine Ave

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fee,

General Fund.

**Project Title** 

**Project Title** 

**Project Description** 

East 17th St. & Irvine Ave. Intersection Improvement

**Project Description** 

Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus

turnouts, street lighting, and streetscape improvements.

**FISCAL FUND TYPE ENG ROW** CON/IMP O&M TOTAL ESCALATED YEAR 2025 Unfunded/Unknown \$100,000 \$0 \$100,000 \$100,000 \$0 2028 Unfunded/Unknown \$0 \$200,000 \$500,000 \$0 \$700,000 \$835,836

> Totals: \$100,000 \$200,000 \$500,000 \$0 \$800,000 \$935,836

Last Revised: 22-00 - In Progress Total Programmed: \$800,000

TIP ID CP-10593 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Improve

roadway drainage

Limits

Tustin Ave. to Irvine Ave.

**Project Notes** 

Other: Drainage Fees, Environmental Cleanup

**Project Title** 

East 17th St. Storm Drain System

**Project Description** 

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements;

Watershed modeling & recommendations;

FISCAL YEAR FUND TYPE ENG **TOTAL ESCALATED** ROW CON/IMP O&M TOTAL

2028 Other \$200,000 \$0 \$976,785 \$0 \$1,176,785 \$1,366,332

> Totals: \$200,000 \$0 \$976,785 \$0 \$1,176,785 \$1,366,332

ast Revised: 22-00 - In Progress Total Programmed: \$1,176,785

TIP ID CP-10595 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs:

Type of Work: Safety

Type of Work Description: Safety - Traffic

calming such as bulbout, chokers, speed hump, etc.

Cabrillo Street, 18th Street, and 22nd Street

**Project Notes** Unfunded: SRTS, City Funds. Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)

**Project Description** 

Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.

**FISCAL** TOTAL **FUND TYPE ENG** ROW CON/IMP O&M TOTAL ESCALATED YEAR \$2,200,000 \$2,568,699 2028 Unfunded/Unknown \$300,000 \$0 \$1,900,000 \$0

> Totals: \$300,000 \$0 \$1,900,000 \$0 \$2,200,000 \$2,568,699

ast Revised: 22-00 - In Progress Total Programmed: \$2,200,000 TIP ID CP-10600 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Harbor Blvd. to Newport Blvd.

**Project Notes** 

Limits

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Fair Dr. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed

and reconstructed within the limits.

**FISCAL FUND TYPE ENG** <u>YEAR</u> 2026

ROW CON/IMP O&M TOTAL

**ESCALATED** 

Unfunded/Unknown \$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,218,689

> Totals: \$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,218,689

Last Revised: 22-00 - In Progress Total Programmed: \$1,095,000

TIP ID CP-10601 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A **Project Title** Additional Project IDs: Fairview Channel Trail Type of Work: Bikeways **Project Description** 

Type of Work Description: Bikeways - New bike

route Limits

**Project Notes** 

Project involves construction of pavement of structural section of Fairview Channel along Placentia

Avenue (north of park) to south of park.

**FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL** YEAR **ESCALATED** Placentia Ave. north of park to south of park 2025 Unfunded/Unknown \$100,000 \$0 \$0 \$100,000 \$100,000 2028 Unfunded/Unknown \$0 \$980,000 \$1,170,171 \$980,000 \$0 \$0

> Totals: \$100,000 \$0 \$980,000 \$0 \$1,080,000 \$1,270,171

ast Revised: 22-00 - In Progress Total Programmed: \$1,080,000

TIP ID CP-10606 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: 11-CMSA-ICE-3513 (Eng)

Additional Project IDs: Type of Work: Intersection

Unfunded: ATP, BCIP, General Fund

Type of Work Description: Intersection - Add

through lane(s) to intersection

Limits

Fairview Rd. and Wilson St

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees

**Project Title** 

Fairview Rd & Wilson St. Improvements

**Project Description** 

This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.

**FISCAL TOTAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL **ESCAL**ATED YEAR 2028 Unfunded/Unknown \$0 \$415,286 \$804,714 \$0 \$1,220,000 \$1,456,744 \$305,000 2028 Developer \$0 \$103,821 \$201,179 \$0 \$364,186

> Totals: \$0 \$519,107 \$1,005,893 \$0 \$1,525,000 \$1,820,930

ast Revised: 22-00 - In Progress Total Programmed: \$1,525,000

TIP ID CP-10607 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Fairview Rd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed

and reconstructed within the limits.

Limits **FISCAL FUND TYPE** ROW CON/IMP O&M TOTAL **ENG ESCALATED** YEAR Adams Ave. to Fair Dr 2026 Unfunded/Unknown \$207,285 \$0 \$1,865,561 \$0 \$2,072,846 \$2,306,990 **Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

Totals: \$207,285 \$0 \$1,865,561 \$0 \$2,072,846 \$2,306,990

Total Programmed: \$2,072,846 ast Revised: 22-00 - In Progress

TIP ID CP-10610 **IMPLEMENTING AGENCY** Costa Mesa, City of

Fairview Rd. Street Rehabilitation

and reconstructed within the limits

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits 2023 \$0 Fair Dr. to Newport Blvd. Federal \$0 **Project Notes** 

**Project Title** 

**Project Description** 

Federal: PMRF

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Fair Dr.

to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed

\$331,116 \$0 \$331,116 \$341,049 2023 Traffic Impact Fees \$0 \$0 \$250,000 \$0 \$250,000 \$257,500

> Totals: \$0 \$0 \$581,116 \$0 \$581,116 \$598,549

ast Revised: 22-00 - In Progress Total Programmed: \$581,116

TIP ID CP-10611 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs: Fairview Rd. Street Rehabilitation Type of Work: Road Maintenance **Project Description** 

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits **FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED** YEAR I-405 to Sunflower Ave. 2026 Unfunded/Unknown \$87,000 \$0 \$783,000 \$0 \$870.000 \$968.273 **Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

Totals: \$87,000 \$0 \$783,000 \$0 \$870,000 \$968,273

ast Revised: 22-00 - In Progress Total Programmed: \$870,000

TIP ID CP-10619 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs: Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project

rehabilitation.

Type of Work: Bikeways

Type of Work Description: Bikeways - Widening

of existing bike route

**FISCAL** Limits

**Project Notes** 

FY23/24: Pavement Management Relief Funds (PMRF) Unfunded: ATP, BČIP, General Fund,

Fairview Rd between Fair Dr. and Newport Blvd.

Traffic Impact Fees

**Project Description** Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement

TOTAL **FUND TYPE ENG** ROW CON/IMP O&M TOTAL **ESCAL**ATED YEAR 2023 Traffic Impact Fees \$250,000 \$0 \$331,116 \$0 \$581,116 \$591,049 2024 \$0 \$318,270 Other \$0 \$0 \$300,000 \$300,000 2025 Unfunded/Unknown \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,185,454

> Totals: \$250,000 \$0 \$2,631,116 \$0 \$2,881,116 \$3,094,773

ast Revised: 22-00 - In Progress Total Programmed: \$2,881,116

TIP ID CP-10624 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: 16-CMSA-TSP-3790

Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Coordinate signals within project limits

Fairview Rd. between SR-55 and Sunflower Ave.

Project Notes

M2 TSSP: Measure M2, Traffic Impact Fees Another Agency: City Santa Ana

**Project Title** 

Fairview Road Traffic Signal Synchronization

**Project Description** 

Review & update of traffic signal coordination along Fairview Rd. in Costa Mesa and Santa Ana. Replace CCTV's at 1 location, new cabinets at 4 locations, installation of video detection at 4 locations, and traffic signal preemption at 13 locations.

<u>FISCAL</u> <u>YEAR</u>	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2023	Another City	\$0	\$0	\$0	\$4,574	\$4,574	\$4,574
2023	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$32,640	\$32,640	\$32,640
2023	Traffic Impact Fees	\$0	\$0	\$0	\$3,586	\$3,586	\$3,586

\$0 \$40,800 \$40,800 \$40,800 Totals: \$0 \$0

ast Revised: 22-00 - In Progress Total Programmed: \$40,800

\_\_\_\_

TIP ID CP-10628 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

West End of Gisler to Nebraska Pl. and Harbor

Blvd. to College Ave.

Limits

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Gisler Ave. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL FSCAL ATED <u>YEAR</u>

2026 Unfunded/Unknown \$45,300 \$0 \$407,700 \$0 \$453,000 \$504,170

> Totals: \$45,300 \$0 \$407,700 \$0 \$453,000 \$504,170

ast Revised: 22-00 - In Progress Total Programmed: \$453,000

TIP ID CP-10630

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Aesthetics

Type of Work Description: Aesthetics -

Landscaping of roadway

Limits

California Street to Iowa Street East

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Gisler Avenue Parkway Improvements

**Project Description** 

This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant

landscaping and irrigation

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

\$350,000 \$382,454 2025 Unfunded/Unknown \$0 \$0 \$350,000 \$0

> Totals: \$0 \$0 \$350,000 \$0 \$350,000 \$382,454

ast Revised: 22-00 - In Progress

TIP ID CP-10631

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Rehabilitation of roadway

Type of Work Description: Road Maintenance -

Limits

Harbor Blvd. to Nebraska Pl.

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Gisler Avenue Street Improvements

**Project Description** 

This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and

reconstructed.

**FISCAL YEAR** 2026

**FUND TYPE ENG** 

**ROW CON/IMP O&M TOTAL** 

**ESCALATED** 

Total Programmed: \$350,000

Unfunded/Unknown \$14,000 \$0 \$186,000 \$0 \$200,000 \$223,345

> Totals: \$14,000 \$0 \$186,000 \$0 \$200,000 \$223,345

ast Revised: 22-00 - In Progress

Total Programmed: \$200,000

**IMPLEMENTING AGENCY** 

Costa Mesa, City of

TIP ID CP-10634

Local Project Number: N/A

Additional Project IDs: Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route

Limits

Sunflower Ave. to South Coast Dr.

**Project Notes** 

Unfunded/Unknown: ATP, BCIP, General Fund,

Traffic Impact Fee.

**Project Title** 

Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)

**Project Description** 

Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive

**FISCAL** YEAR

2028

**FUND TYPE** 

**ENG** 

**ROW CON/IMP O&M TOTAL** 

**ESCALATED** 

Unfunded/Unknown \$150,000 \$0 \$720,000 \$0 \$870,000 \$1,009,718

> Totals: \$150,000 \$0 \$720,000 \$0 \$870,000 \$1,009,718

ast Revised: 22-00 - In Progress

Total Programmed: \$870,000

TIP ID CP-10636 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs: Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)

**Project Title** 

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route Limits

Santa Ana River Trail to South Coast Drive

**Project Notes** 

Unfunded: ATP, BCIP, General Fund, Traffic

Impact Fee.

**Project Description** The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.

**FUND TYPE ENG** ROW CON/IMP O&M TOTAL ESCALATED **YEAR** 2028 Unfunded/Unknown \$400,000 \$0 \$3,280,000 \$3,838,871

\$2,880,000 \$0

\$3,280,000 \$3,838,871 Totals: \$400,000 \$0 \$2,880,000 \$0

ast Revised: 22-00 - In Progress Total Programmed: \$3,280,000

TIP ID CP-10643 IMPLEMENTING AGENCY Costa Mesa, City of

**FUND TYPE** 

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection -Upgrade traffic signal equipment at intersection

Limits

Harbor Blvd & Sunflower Ave

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees

**Project Title** 

**FISCAL** 

Harbor Blvd & Sunflower Ave Intersection Improvements

**Project Description** 

Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn

lanes per General Plan.

**ROW** YEAR 2028 Unfunded/Unknown \$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,069,420

**ENG** 

Totals: \$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,069,420

CON/IMP O&M TOTAL

**IMPLEMENTING AGENCY** 

Costa Mesa, City of

Costa Mesa, City of

Last Revised: 22-00 - In Progress Total Programmed: \$920,000

TIP ID CP-10642

Local Project Number: N/A **Project Title** 

Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add

through and right turn lanes to intersection

Harbor Blvd. at South Coast Dr.

**Project Notes** General Fund: Traffic Impact Fees.

Unfunded/Unknown: Measure M

Harbor Blvd - South Coast Drive Improvements

**Project Description** 

Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two

right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL **ESCALATED** YEAR 2028 General Fund \$1,326,850 \$0 \$1,517,040 \$1,788,713 \$117.040 \$73.150 2028 Unfunded/Unknown \$50,160 \$31,350 \$568,650 \$0 \$650,160 \$766,592

> Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,555,305

> > IMPLEMENTING AGENCY

ast Revised: 22-00 - In Progress Total Programmed: \$2,167,200

TIP ID CP-10644

Local Project Number: N/A **Project Title** Additional Project IDs: Harbor Blvd. & Adams Ave. Intersection Improvement

Type of Work: Intersection **Project Description** 

Type of Work Description: Intersection - Add left

turn and right turn lanes to intersection

This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.

FISCAL YEAR FUND TYPE ENG **TOTAL ESCALATED** ROW CON/IMP O&M TOTAL

Harbor Blvd. & Adams Ave 2028 \$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$7,125,503 Developer

**Project Notes** 

Developer: Traffic Impact Fees Totals: \$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$7,125,503

ast Revised: 22-00 - In Progress Total Programmed: \$6,000,000 TIP ID CP-10646 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add

right turn lane(s) to intersection

Harbor Blvd. & Gisler Ave

**Project Notes** 

Unfunded: M2, Traffic Impact Fees

**Project Title** 

Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II

**Project Description** 

Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan

Circulation Element.

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL **ESCALATED YEAR** 2028 Unfunded/Unknown \$500,000 \$2,000,000 \$2,395,000 \$0 \$4,895,000 \$5,747,860

> Totals: \$500,000 \$2,000,000 \$2,395,000 \$0 \$4,895,000 \$5,747,860

ast Revised: 22-00 - In Progress Total Programmed: \$4,895,000

TIP ID CP-10647 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Road Widening

Type of Work Description: Road Widening -Provide turnouts for buses

Limits

Northbound Harbor Blvd. at Adams Ave. and at

MacArthur Blvd **Project Notes** 

Unfunded: Measure M2 RCP, City Funds

**Project Title** 

Harbor Blvd. Bus Turnouts **Project Description** 

The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL ESCALATED YEAR 2028 Unfunded/Unknown \$66,000 \$0 \$330,000 \$0 \$396,000 \$460,037

> \$330,000 \$0 \$396,000 \$460,037 Totals: \$66,000 \$0

Last Revised: 22-00 - In Progress Total Programmed: \$396,000

TIP ID CP-10648 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Newport Blvd. to Wilson St

**Project Notes** 

TIP ID CP-10651

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Harbor Blvd. Improvement Project

**Project Description** 

The project consists of the rehabilitation of pavement structural section of mill and overlay along Harbor Blvd. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL YEAR 2027 Unfunded/Unknown \$200,000 \$0

Totals: \$200,000 \$0

\$1,800,000 \$0

**ESCAL**ATED \$2,000,000 \$2,286,693

\$2,000,000 \$2,286,693

Total Programmed: \$2,000,000

**ESCALATED** 

Total Programmed: \$910,000

\$910,000 \$1,041,879

Costa Mesa, City of

\$1,800,000 \$0

IMPLEMENTING AGENCY

Local Project Number: N/A

ast Revised: 22-00 - In Progress

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits South Coast Dr. to MacArthur Blvd

**Project Notes** Unfunded: Measure M Turnback, Gas Tax **Project Title** 

2027

Harbor Blvd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

**FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL** YEAR

Unfunded/Unknown \$82,000 \$0

Totals: \$82,000 \$0 \$828,000 \$0 \$910,000 \$1,041,879

\$828,000 \$0

ast Revised: 22-00 - In Progress

TIP ID CP-10652 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

Wilson St. to Baker St **Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Harbor Blvd. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed

and reconstructed within the limits.

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL YEAR

2026 Unfunded/Unknown \$225,000 \$0 \$2,025,000 \$0 \$2,250,000 \$2,504,155

> Totals: \$225,000 \$0 \$2,025,000 \$0 \$2,250,000 \$2,504,155

TOTAL

**ESCAL**ATED

Last Revised: 22-00 - In Progress Total Programmed: \$2,250,000

TIP ID CP-10654 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Limits

Hyland Ave. & I-405 NB Ramp at South Coast Dr.

**Project Notes** 

Unfunded: Measure M2 RCP, AB2766, Traffic

Impact Fees

**Project Title** 

Hyland Ave. & I-405 NB Ramp at South Coast Dr

**Project Description** 

The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland

Ave. and associated traffic signal and striping modifications

**FISCAL** CON/IMP O&M TOTAL **FUND TYPE ENG** ROW YEAR **ESCALATED** 2026 Unfunded/Unknown \$50,000 \$0 \$0 \$50,000 \$50,000 \$813,000 \$970,764 2028 Unfunded/Unknown \$0 \$100,000 \$713,000 \$0

> Totals: \$50,000 \$100,000 \$713,000 \$0 \$863,000 \$1,020,764

ast Revised: 22-00 - In Progress Total Programmed: \$863,000

TIP ID CP-10665 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** 

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - Widening

of existing bike route

Harbor Blvd. to Fairview Rd. **Project Notes** Carryover for FY22/23. Funds budgeted in the prior year. General Fund: Capital Improvement

Funds

Limits

Merrimac Way Multipurpose Trail and Cycle Tracks

**Project Description** 

Multipurpose class IV trail and cycle tracks on Merrimac Wy. between Harbor Blvd. and Fairview Rd

FISCAL **TOTAL FUND TYPE** ENG ROW CON/IMP O&M TOTAL **ESCAL**ATED YEAR 2023 General Fund \$0 \$0 \$1,105,000 \$0 \$1,105,000 \$1,138,150 \$0 2023 State Sales Tax on Gas \$0 \$730,000 \$0 \$730,000 \$751,900 Air Quality Management 2023 \$0 \$0 \$195,000 \$0 \$195,000 \$200.850 District

> \$0 \$2,030,000 \$0 \$2,030,000 \$2,090,900 Totals: \$0

ast Revised: 22-00 - In Progress Total Programmed: \$2,030,000

TIP ID CP-11419 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: **Project Title** 

Mesa Del Mar Multi-Modal Access and Circulation Improvements Additional Project IDs:

Type of Work: Transportation Planning **Project Description** 

Type of Work Description: Transportation

Planning - Other

Study, design, and implementation of various multi modal circulation improvements in the Mission-Valencia area.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** \$500,000 \$530,450 2024 \$500,000 \$0 Mission-Valencia Unfunded/Unknown \$0 \$0 2025 Unfunded/Unknown \$0 \$0 \$250,000 \$0 \$250,000 \$273,182 Project Notes

This project is unfunded. Some funds budgeted in

prior years.

Totals: \$0 \$0 \$750,000 \$0 \$750,000 \$803,632

ast Revised: 22-00 - In Progress Total Programmed: \$750,000 TIP ID CP-10667 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Newport Blvd. to Santa Ana Ave.

**Project Notes** 

Limits

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Mesa Dr. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/qutter, sidewalk, access ramps and driveways will be

removed and reconstructed within the limits.

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL FSCAL ATED <u>YEAR</u> 2026 Unfunded/Unknown \$31,400 \$0 \$282,600 \$0 \$314,000 \$349,469

Design and construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and

a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf

Totals: \$31,400 \$0 \$282,600 \$0 \$314,000 \$349,469

Last Revised: 22-00 - In Progress Total Programmed: \$314,000

TIP ID CP-11606 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

Limits Mesa Dr. and Santa Ana Ave. **Project Notes** 

Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.

**FISCAL FUND TYPE** ENG ROW CON/IMP YEAR

Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements

2028 Unfunded/Unknown \$0 \$1,200,000 \$0 \$0

Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,432,863

O&M TOTAL

TOTAL

\$1,200,000 \$1,432,863

\$476,000 \$529,768

Total Programmed: \$476,000

**ESCAL**ATED

Last Revised: 22-00 - In Progress Total Programmed: \$1,200,000

TIP ID CP-10668

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

Adams Ave. (E) to Harbor Blvd **Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

ast Revised: 22-00 - In Progress

**Project Title** 

**Project Title** 

course

**Project Description** 

Mesa Verde Dr. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL **ESCAL**ATED YEAR 2026 Unfunded/Unknown \$47,600 \$0 \$428,400 \$0 \$476,000 \$529,768

Totals: \$47,600 \$0

**TIP ID** CP-10670

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Bikeways

Type of Work Description: Bikeways

Reconstruction/rehabilitation of existing bike route

Limits

Mesa Verde Drive E. bet Adams Ave. and Harbor

**Project Notes** 

Unfunded: ATP, BCIP, General Fund, Traffic

Impact Fee

**Project Title** 

Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements

**Project Description** 

Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl.

by improving signage, markings, and restriping of travel lanes.

**FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED** <u>YEAR</u> 2023 Traffic Impact Fees \$100,000 \$0 \$0 \$100,000 \$100,000 2024 Unfunded/Unknown \$0 \$0 \$225,000 \$0 \$225,000 \$238,702

> \$225,000 \$0 Totals: \$100,000 \$0 \$325,000 \$338,702

\$428,400 \$0

ast Revised: 22-00 - In Progress Total Programmed: \$325,000

**TIP ID** CP-10675 **IMPLEMENTING AGENCY** Costa Mesa, City of Local Project Number: N/A **Project Title** Additional Project IDs: New Sidewalk/Missing Link Program Type of Work: Pedestrian **Project Description** Type of Work Description: Pedestrian - New New sidewalks will be constructed in the highest priority areas such as around schools, hospitals, sidewalk convalescent homes, public facilities, bus routes, and arterial highways. Limits **FISCAL YEAR** FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Citywide 2023 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$103,000 **Project Notes** 2024 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$106,090 2025 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$109,273 2026 Gas Tax \$0 \$0 \$100,000 \$0 \$100,000 \$112,551 \$0 \$100,000 \$100,000 \$115,927 2027 Gas Tax \$0 \$0 \$0 \$500,000 \$0 \$500,000 \$546,841 Totals: \$0 ast Revised: 22-00 - In Progress Total Programmed: \$500,000

IMPLEMENTING AGENCY Costa Mesa, City of **TIP ID** CP-10677 Local Project Number: N/A **Project Title** Additional Project IDs: Newport Blvd. / 17th St. Intersection Improvements Type of Work: Intersection **Project Description** Type of Work Description: Intersection - Add Add northbound right turn lane right turn lane(s) to intersection TO<u>TAL</u> Limits **FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED YEAR** Newport Blvd. / 17th St. 2025 Unfunded/Unknown \$50,000 \$0 \$0 \$0 \$50,000 \$50,000 **Project Notes** 2026 Unfunded/Unknown \$0 \$0 \$400,000 \$0 \$400,000 \$450,204 Unfunded: Measure M2, Traffic Impact Fees Totals: \$50,000 \$0 \$400,000 \$0 \$450,000 \$500,204 Last Revised: 22-00 - In Progress Total Programmed: \$450,000

TIP ID CP-11408 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: **Project Title** Additional Project IDs: Newport Blvd. Frontage Road Type of Work: Road Maintenance **Project Description** Type of Work Description: Road Maintenance -Rehabilitation of Roadway Rehabilitation of roadway Limits FISCAL YEAR FUND TYPE ENG **ROW CON/IMP O&M TOTAL TOTAL ESCALATED** 19th Street to Bristol Street 2023 Other \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,420,081 **Project Notes** Other: RMRA Totals: \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,420,081

Last Revised: 22-00 - In Progress Total Programmed: \$5,274,820

<b>TIP ID</b> CP-10794				I	MPLEMENT	ING A	GENCY C	osta Mesa, City of			
Local Project Number: 16-CMSA-ACE-3803 (Eng.)	Project Title										
Additional Project IDs:	Newport Blvd.	Newport Blvd. Improvements - from 19th Street to 17th Street  Project Description									
Type of Work: Road Widening	Project Desc										
<b>Type of Work Description:</b> Road Widening - Widen width of existing traffic lanes	Widen Newpo	rt Blvd. to add a fourtl	n sout	hbound thro	ugh lane bet	ween ´	19th St. and	17th St.			
Limits	<b>FISCAL</b>	FUND TYPE	ENG	ROW	CON/IMP	О&М	TOTAL	<b>TOTAL</b>			
19th St. to 17th St	<u>YEAR</u>	TONDITTE	LITO	KOW	OO IV/IIIII	<u>OG IVI</u>	TOTAL	<b>ESCALATED</b>			
Project Notes	2025	Unfunded/Unknown	\$0	\$400,000	\$0	\$0	\$400,000	\$437,091			
Project concept design is underway. Unfunded:	2026	Unfunded/Unknown	\$0	\$600,000	\$0	\$0	\$600,000	\$675,305			
Measure M2, Traffic Impact Fees, M2 ACE	2027	Unfunded/Unknown	\$0	\$4,150,000	\$0	\$0	\$4,150,000	\$4,810,987			
approved	2028	Unfunded/Unknown	\$0	\$0	\$4,150,000	\$0	\$4,150,000	\$4,955,317			
		<u>Totals:</u>	\$0	\$5,150,000	\$4,150,000	\$0	\$9,300,000	\$10,878,700			

ast Revised: 22-00 - In Progress

Total Programmed: \$9,300,000

TIP ID CP-10679 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A
Additional Project IDs:

Type of Work: Aesthetics

Type of Work Description: Aesthetics -

Landscaping of roadway

Limits

Newport Blvd. from 19th St. to Bristol Street

**Project Notes** 

Unfunded: Federal/ State Grants

**Project Title** 

Newport Blvd. Landscaping Project

**Project Description** 

The project includes installing landscape improvements along Newport Boulevard Frontage Rd.

between Bristol St. and 19th St.

FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED

2027 Unfunded/Unknown \$0 \$0 \$1,100,000 \$0 \$1,100,000 \$1,275,201

<u>Totals:</u> \$0 \$0 \$1,100,000 \$0 \$1,100,000 \$1,275,201

\_ast Revised: 22-00 - In Progress Total Programmed: \$1,100,000

TIP ID CP-10684 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add

right turn lane(s) to intersection

**Limits** Newport Blvd. NB Frontage Rd. and Del Mar Ave

Project Notes

Unfunded: Measure M2 RCP

Project Title

Newport Blvd. NB Frontage Rd. & Del Mar Ave.

**Project Description** 

The project involves widening the westbound approach to provide for one right-turn lane, one optional

through and right-turn lane and two through lanes.

**FISCAL** TOTAL ESCALATED **FUND TYPE ENG** ROW CON/IMP O&M TOTAL YEAR 2028 Unfunded/Unknown \$26,840 \$0 \$105,600 \$120,884 \$78,760 \$0 2028 Traffic Impact Fees \$6,710 \$0 \$19,690 \$0 \$26,400 \$30,221

<u>Totals:</u> \$33,550 \$0 \$98,450 \$0 \$132,000 \$151,105

IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

Costa Mesa, City of

Costa Mesa, City of

Last Revised: 22-00 - In Progress Total Programmed: \$132,000

**TIP ID** CP-10685

Local Project Number: N/A Additional Project IDs:

Type of Work: Intersection

**Type of Work Description:** Intersection - Add through and right turn lanes to intersection

Limits

Newport Blvd. / 22nd St

**Project Notes** 

Unfunded: General Fund, Measure M2

Project Title

Newport Blvd. Northbound/ 22nd St.

**Project Description** 

Add westbound through/right and convert northbound through to through /right

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

2028 Unfunded/Unknown \$0 \$0 \$15,000 \$0 \$15,000 \$17,911

Totals: \$0 \$0 \$15,000 \$0 \$15,000 \$17,911

\_ast Revised: 22-00 - In Progress Total Programmed: \$15,000

TIP ID CP-10792

Local Project Number: N/A Project Title

Additional Project IDs: Newport Blvd. SB Fron

Type of Work: Intersection

Type of Work Description: Intersection - Add

right turn lane(s) to intersection

Limits

Newport Blvd. SB Frontage Rd. and Fair Dr

**Project Notes** 

Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP

Newport Blvd. SB Frontage Rd. & Fair Dr

**Project Description** 

The project adds a second right-turn lane at the above intersection.

**FISCAL** TOTAL **FUND TYPE** CON/IMP O&M TOTAL **ENG** ROW **ESCAL**ATED <u>YEAR</u> \$0 2026 Other \$13,750 \$0 \$0 \$13,750 \$13,750 2026 Unfunded/Unknown \$55,000 \$0 \$0 \$0 \$55,000 \$55,000 2028 Unfunded/Unknown \$0 \$22,440 \$534,160 \$0 \$556,600 \$664,610 2028 \$5,610 \$133,540 \$0 Other \$139,150 \$166,153

Totals: \$68,750 \$28,050 \$667,700 \$0 \$764,500 \$899,513

Last Revised: 22-00 - In Progress Total Programmed: \$764,500

**TIP ID** CP-10795 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route

Limits

Bristol Street to Arlington Drive

**Project Notes** 

Unfunded: ATP, BCIP, General Fund

**Project Title** 

Newport Boulevard Southbound (Bristol Street to Arlington Drive) Class I Bicycle Facility

**Project Description** 

Design and construction of a Class I bicycle facility from Bristol Street to Arlington Drive.

**FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED** <u>YEAR</u>

2026 Unfunded/Unknown \$75,000 \$0 \$75,000 \$75,000 \$0 \$0 2028 Unfunded/Unknown \$0 \$370,000 \$0 \$370,000 \$441,799 \$0

> \$370,000 \$0 \$445,000 \$516,799 Totals: \$75,000 \$0

> > IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

ast Revised: 22-00 - In Progress Total Programmed: \$445,000

TIP ID CP-10796

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -Rehabilitation of roadway

Limits 16th St. to Industrial Way

**Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

**Project Title** 

2027

Newport SB Frontage Rd. Rehabilitation

**Project Description** 

This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limit

**FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATED** YEAR

> Unfunded/Unknown \$14,000 \$0 \$126,000 \$0 \$140,000 \$160,069

> > Totals: \$14,000 \$0 \$126,000 \$0 \$140,000 \$160,069

ast Revised: 22-00 - In Progress Total Programmed: \$140,000

TIP ID CP-10801

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits 22nd St. to Del Mar Ave

**Project Notes** 

Unfunded: M2 Fairshare, Gas Tax

**Project Title** 

Orange Ave. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the limits.

FISCAL <u>YEAR</u> 2027

**FUND TYPE ENG** 

ROW CON/IMP O&M TOTAL Unfunded/Unknown \$73,359 \$0 \$660,231 \$0

**ESCALATED** 

\$733,590 \$838,748

Total Programmed: \$733,590

Costa Mesa, City of

Costa Mesa, City of

Costa Mesa, City of

\$660,231 \$0 \$733,590 \$838,748 Totals: \$73,359 \$0

Last Revised: 22-00 - In Progress

TIP ID CP-10804 Local Project Number:

Additional Project IDs: Type of Work: Bikeways

Type of Work Description: Bikeways - New bike

route Limits

Between Adams Avenue to Merrimac Way

**Project Notes** Unfunded: ATP, BCIP, General Fund **Project Title** 

Orange Coast College West Bicycle Trail

**Project Description** 

Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.

**FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL ESCALATE**D YEAR 2028 Unfunded/Unknown \$100,000 \$0 \$660,000 \$0 \$760,000 \$888,075

> Totals: \$100,000 \$0 \$660,000 \$0 \$760,000 \$888,075

ast Revised: 22-00 - In Progress Total Programmed: \$760,000

<b>TIP ID</b> CP-10805					IMP	LEME	NTING AGEN	ICY Costa Mesa, City of				
Local Project Number: N/A	Project Title											
Additional Project IDs:	Parkway Improvement Program											
Type of Work: Pedestrian	Project Descrip	Project Description										
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.										
Limits	FISCAL YEAR	<b>FUND TYPE</b>	<b>ENG</b>	ROW	CON/IMP	<u>0&amp;M</u>	<b>TOTAL</b>	TOTAL ESCALATED				
Citywide	2023	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250				
Project Notes	2023	Other	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250				
Other: M2	2023	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000				
	2024	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$477,405				
	2025	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$491,727				
	2026	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$506,479				
	2027	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$521,673				
		<u>Totals</u> :	<u>:</u> \$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,460,784				
Last Revised: 22-00 - In Progress							Total F	Programmed: \$2,250,000				

TIP ID CP-10810					IMPLEME	ENTIN	G AGENC	Costa Mesa, City of
Local Project Number: N/A	Project Title							
Additional Project IDs:	Paularino Ave.	Rehabilitation						
Type of Work: Road Maintenance	Project Descri	iption						
Type of Work Description: Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.							
Limits	<b>FISCAL</b>	FUND TYPE	ENG	ROW	CON/IMP	O&M	ΤΟΤΔΙ	TOTAL
Bear St. to Bristol St.	<u>YEAR</u>							<u>ESCALATED</u>
Project Notes	2027	Unfunded/Unknown	\$25,800	\$0	\$232,200	\$0	\$258,000	\$294,983
Unfunded: Measure M Turnback, Gas Tax								
		<u>Totals:</u>	\$25,800	\$0	\$232,200	\$0	\$258,000	\$294,983
Last Revised: 22-00 - In Progress							Total P	rogrammed: \$258,000

<b>TIP ID</b> CP-10812					IMPLEMEN	TING	AGENCY (	Costa Mesa, City of		
Local Project Number: N/A	Project Title									
Additional Project IDs:	Paularino Cha	nnel Multipurpose Tra	ail							
Type of Work: Bikeways	Project Descr	ription								
<b>Type of Work Description:</b> Bikeways - New bike route	Project adds a	Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.								
Limits	<b>FISCAL</b>	FUND TYPE	ENG	ROW	CON/IMP	О&М	TOTAL	<u>TOTAL</u>		
Paularino Channel between Fairview Rd. and	<u>YEAR</u>					<u>OGINI</u>		<u>ESCALATED</u>		
Bristol St.	2025	Unfunded/Unknown	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000		
Project Notes	2026	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018		
Unfunded: ATP, BCIP, General Fund	2027	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548		
		<u>Totals:</u>	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,069,566		
Last Revised: 22-00 - In Progress						т	otal Progra	mmed: \$4.500.000		

TIP ID CP-10505 IMPLEMENTING AGENCY Costa Mesa, City of

**Project Title** 

Local Project Number: N/A

Additional Project IDs: Pedestrian Master Plan Type of Work: Pedestrian **Project Description** 

Type of Work Description: Pedestrian - Other

Citywide **Project Notes** Other: SCAG Sustainability Planning Grant

Development of citywide pedestrian master plan

**FISCAL TOTAL FUND TYPE** ROW CON/IMP O&M TOTAL **ENG** ESCALATED YEAR 2023 Other \$125,000 \$0 \$125,000 \$125,000 \$0 \$0 Traffic Impact 2023 \$75,000 \$0 \$0 \$0 \$75,000 \$75,000

> Totals: \$200,000 \$0 \$0 \$200,000 \$200,000 \$0

> > IMPLEMENTING AGENCY

CON/IMP O&M TOTAL

Costa Mesa, City of

**TOTAL ESCALATED** 

ast Revised: 22-00 - In Progress Total Programmed: \$200,000

**TIP ID** CP-11416 Local Project Number: **Project Title** 

Placentia Av./20th St. HAWK Signal Additional Project IDs:

Type of Work: Pedestrian **Project Description** 

Type of Work Description: Pedestrian - Other Design and construction of HAWK signal at the intersection of Placentia/20th Ave.

Limits FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** 

Fees

Placentia Ave. at 20th St. 2025 \$0 \$175,000 \$0 \$175,000 \$191,227 Unfunded/Unknown \$0

**Project Notes** 

Unfunded/Unknown: City General Funds, Traffic

Impact Fees

\$0 \$175,000 \$0 \$175,000 \$191,227 Totals: \$0

ast Revised: 22-00 - In Progress Total Programmed: \$175,000

TIP ID CP-10813 IMPLEMENTING AGENCY Costa Mesa, City of

The project includes adding a southbound right-turn lane at the intersection.

Local Project Number: N/A **Project Title** 

Additional Project IDs: Placentia Ave. & 19th St. SB Right Turn Lane **Project Description** 

Type of Work: Intersection

Type of Work Description: Intersection - Add

right turn lane(s) to intersection

**FISCAL YEAR FUND TYPE** Limits **ENG ROW** Placentia Ave. & 19th St. 2028 Traffic Impact Fees \$0

\$12,000 \$65,200 \$0 \$77,200 \$92,181 2028 **Project Notes** Unfunded/Unknown \$0 \$48,000 \$260,800 \$0 \$308,800 \$368,724

Unfunded: Measure M2 RCP

Totals: \$0 \$60,000 \$326,000 \$0 \$386,000 \$460,905

Total Programmed: \$386,000 Last Revised: 22-00 - In Progress

TIP ID CP-11634 IMPLEMENTING AGENCY Costa Mesa, City of Local Project Number: 20-CMSA-ECP-3980 **Project Title** 

Additional Project IDs: Placentia Avenue Storm Drain Quality Improvement Type of Work: Environmental Cleanup **Project Description** Type of Work Description: Environmental Storm water filtration system to be installed along Placentia Ave. between Joann St. and Estancia N.

Cleanup - Detention/Infiltration basins

FISCAL YEAR FUND TYPE Limits ROW CON/IMP O&M TOTAL **TOTAL ESCALATED ENG** Joann St. to Estancia N. 2023 General Fund \$49,604 \$0 \$49,604 \$49.604 \$0 \$0 **Project Notes** 2024 Other \$0 \$0 \$385,000 \$0 \$385,000 \$408,446

General Fund: Drainage Fees Other: Drainage

Fees and M2

Totals: \$49,604 \$0 \$385,000 \$0 \$434,604 \$458,050

Last Revised: 22-00 - In Progress Total Programmed: \$434,604 TIP ID CP-10816 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

19th Street to 16th Street

**Project Notes** 

Limits

Unfunded/Unknown: Gas Tax

**Project Title** 

Pomona Ave. Reconstruction

**Project Description** 

This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and

reconstructed within the project limits

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

2027 Unfunded/Unknown \$0 \$0 \$585,000 \$0 \$585,000 \$678,175

> Totals: \$0 \$0 \$585,000 \$0 \$585,000 \$678,175

ast Revised: 22-00 - In Progress Total Programmed: \$585,000

TIP ID CP-10818 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs: Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -Rehabilitation of roadway

Limits Victoria St. to 19th St.

**Project Notes** 

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Pomona Avenue Improvement Project

**Project Description** 

This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and

reconstructed.

**FISCAL FUND TYPE ENG ROW CON/IMP O&M TOTAL** YEAR **ESCALATED** 2027 Unfunded/Unknown \$84,500 \$0 \$760,500 \$0 \$845,000 \$966,128

> Totals: \$84,500 \$0 \$760,500 \$0 \$845,000 \$966,128

ast Revised: 22-00 - In Progress Total Programmed: \$845,000

TIP ID CP-10820 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A **Project Title** Additional Project IDs: Priority Sidewalk Repair **Project Description** Type of Work: Pedestrian

Type of Work Description: Pedestrian -Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and Reconstruction or rehabilitation of sidewalk construct ADA accessibility ramps.

FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** Citywide 2023 \$0 \$0 \$50,000 \$0 \$50,000 \$51,500 Gas Tax **Project Notes** 2024 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$53,045 2025 \$0 \$50,000 \$0 \$50,000 \$54,636 Gas Tax \$0 2026 Gas Tax \$0 \$0 \$50,000 \$0 \$50,000 \$56,275 2027 Gas Tax \$0 \$50,000 \$0 \$50,000 \$0 \$57,964

> Totals: \$0 \$0 \$250,000 \$0 \$250,000 \$273,420

ast Revised: 22-00 - In Progress Total Programmed: \$250,000

TIP ID CP-11417 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: 19-CMSA-STS-3929 Additional Project IDs: CP--3532

Type of Work: Bus Stops

St, and Harbor Blvd at Wilson St

ast Revised: 22-00 - In Progress

Type of Work Description: Bus Stops -Relocation or refurbishing of bus benches or

shelters

Limits Fairview Rd at Arlington Dr, Placentia Ave at 19th

Project Notes

Carryover for FY22/23. Funds budgeted in prior year.

**Project Title** 

Project W - Transit Stop Improvements

**Project Description** 

This project will construct improvements at three bus stops: Stop 1173 - Northbound Fairview Road at Arlington Drive; Stop 1293 - Northbound Placentia Avenue south of 19th Street; and Stop 1196 -Northbound Harbor Boulevard north of Wilson Street.

TOTAL ESCALATED **FISCAL** ENG ROW CON/IMP O&M TOTAL **FUND TYPE YEAR** PROJECT W - Safe Transit 2023 \$74,500 \$0 \$74,500 \$76,735

Stops

Totals: \$0 \$0 \$74,500 \$0 \$74,500 \$76,735

Total Programmed: \$74,500

TIP ID CP-10822 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

**Project Title** 

Randolph Avenue Parking and Pedestrian Improvements

Type of Work: Safety

**Project Description** 

2023

Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.

Restriping of Randolph Ave. and Saint Clair St. to add new on-street parking spaces. Project includes a roundabout at the intersection of Randolph Ave. and Saint Clair St., speed cushions on Randolph Ave., and a raised midblock crosswalk.

Limits Baker Street to Bristol Street FISCAL YEAR FUND TYPE 2023 General Fund ENG ROW CON/IMP O&M TOTAL **TOTAL ESCALATED** \$250,000 \$257,500

**Project Notes** 

\$0 \$250,000 \$0 \$0 Traffic Impact Fees \$0 \$0 \$150,000 \$0 \$150,000 \$154,500

Unfunded: General Fund, Traffic Impact Fee.

Totals: \$0 \$0 \$400.000 \$0 \$400,000 \$412,000

ast Revised: 22-00 - In Progress

Total Programmed: \$400,000

TIP ID CP-10829

Local Project Number: 19-OCTA-TSP-3939

IMPLEMENTING AGENCY Costa Mesa, City of

Additional Project IDs:

Red Hill Avenue Traffic Signal Synchronization Project

Type of Work: Traffic Signals Type of Work Description: Traffic Signals -

Coordinate signals within project limits

**Project Description** 

**Project Title** 

Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst

Red Hill Avenue from CL to CL

Project Notes

Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match

FISCAL YEAR	FUND TYPE	<u>ENG</u>	ROW	CON/IMP	<u>0&amp;M</u>	<u>TOTAL</u>	TOTAL ESCALATED
2023	Traffic Impact Fees	\$0	\$0	\$0	\$1,120	\$1,120	\$1,120
2023	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$4,480	\$4,480	\$4,480
2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$4,480	\$4,480	\$4,480
2024	Traffic Impact Fees	\$0	\$0	\$0	\$1 120	\$1 120	\$1 120

Totals: \$0 \$11,200 \$11,200 \$11,200 \$0

ast Revised: 22-00 - In Progress

Total Programmed: \$11,200

**ESCAL**ATED

Costa Mesa, City of

\$1,370,000 \$1,616,446

TIP ID CP-10845

**Project Title** 

SR-55 NB & Baker St. Intersection Improvements

Additional Project IDs: Type of Work: Intersection

Local Project Number: N/A

**Project Description** 

Type of Work Description: Intersection - Add left

Project adds left-turn lanes on northbound and eastbound approaches in accordance with General

turn lane(s) to intersection

Plan Circulation Element.

Limits NB SR-55 & Baker St. Intersection **FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL YEAR

Unfunded/Unknown \$100,000 \$0

Project Notes

Unfunded: Measure M2 RCP, Traffic Impact Fees

Totals: \$100,000 \$0 \$1,270,000 \$0 \$1,370,000 \$1,616,446

\$1,270,000 \$0

IMPLEMENTING AGENCY

ast Revised: 22-00 - In Progress

Total Programmed: \$1,370,000

IMPLEMENTING AGENCY Costa Mesa, City of

TIP ID CP-10847

**Project Title** 

2028

SR-55 NB & Paularino Ave. Intersection Improvements

Type of Work: Intersection

Local Project Number: N/A

Additional Project IDs:

Type of Work Description: Intersection - Add

right turn lane(s) to intersection

**Project Description** 

This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.

SR-55 NB/Paularino Ave. Intersection

FIS<u>CAL</u> <u>YEAR</u>

CON/IMP O&M TOTAL **FUND TYPE ENG** ROW

**ESCALATED** 

2028

Unfunded/Unknown \$75,000 \$100,000 \$467,750 \$0

\$642,750 \$752,923

**Project Notes** 

Unfunded: Measure M2 RCP, Traffic Impact Fees

Totals: \$75,000 \$100,000 \$467,750 \$0

\$642,750 \$752,923

ast Revised: 22-00 - In Progress

Total Programmed: \$642,750

TIP ID CP-10848 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add through and right turn lanes to intersection

SB SR-55 & Baker St. Intersection

**Project Notes** 

Unfunded/Unknown: Measure M2 RCP, Traffic

Impact Fees

**Project Title** 

SR-55 SB & Baker St. Intersection Improvement

**Project Description** 

This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.

**YEAR** 2028

**FUND TYPE** 

**ENG** 

**ROW CON/IMP O&M TOTAL** 

**ESCALATED** 

Unfunded/Unknown \$75,000 \$0

\$550,350 \$0

\$625,350 \$732,147

Totals: \$75,000 \$0 \$550,350 \$0 \$625,350 \$732,147

ast Revised: 22-00 - In Progress

Total Programmed: \$625,350

TIP ID CP-10850 IMPLEMENTING AGENCY Costa Mesa, City of

**FUND TYPE** 

Local Project Number: N/A Additional Project IDs: Type of Work: Intersection

Type of Work Description: Intersection - Add

right turn lane(s) to intersection

Limits

SB SR-55 & Paularino Ave. Intersection

**Project Notes** 

TIP ID CP-10833

Unfunded: Measure M2 RCP, Traffic Impact Fees

**Project Title** 

SR-55 SB & Paularino Ave. Intersection Improvements

**Project Description** 

This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.

**FISCAL** YEAR 2028

Unfunded/Unknown \$75,000 \$0

**ENG ROW CON/IMP O&M TOTAL** 

Total Programmed: \$413,730

\$338,730 \$0 \$413,730 \$479,461

\$338,730 \$0 \$413,730 \$479,461 Totals: \$75,000 \$0

Last Revised: 22-00 - In Progress

**IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits Sunflower Ave. to Anton Blvd

**Project Notes** 

TIP ID CP-10842

Unfunded: Measure M Turnback, Gas Tax

**Project Title** 

Sakioka Dr. Street Rehabilitation

**Project Description** 

This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

**FISCAL** YEAR 2026

**FUND TYPE ENG** 

Unfunded/Unknown \$73,000 \$0

ROW CON/IMP O&M TOTAL

**ESCAL**ATED

Total Programmed: \$730,000

\$730,000 \$812,459 \$657,000 \$0

Totals: \$73,000 \$0 \$657,000 \$0 \$730,000 \$812,459

ast Revised: 22-00 - In Progress

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -Replace and upgrade traffic signals and equipment

Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue

**Project Notes** 

**Project Title** 

Signal System Upgrade - Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue

**Project Description** 

Review & update of traffic signal coordination along Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue in Costa Mesa. Replace controllers, conduit upgrades, fiber optic comm., & interconnect cables, CCTVs, and cabinets at various locations.

**FISCAL YEAR FUND TYPE** ENG ROW CON/IMP **TOTAL ESCALATED** O&M TOTAL 2025 General Fund \$0 \$300,000 \$0 \$327.818 \$0 \$300,000 2026 General Fund \$0 \$0 \$300,000 \$0 \$300,000 \$337,653 2027 General Fund \$0 \$0 \$300,000 \$0 \$300,000 \$347,782

> \$0 \$900,000 \$0 \$900,000 \$1,013,253 Totals: \$0

ast Revised: 22-00 - In Progress Total Programmed: \$900,000 TIP ID CP-10853 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Sunflower Ave. Street Rehabilitation

This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will

be removed and reconstructed within the limits

Cadillac Ave. to Hyland Ave

**Project Notes** 

Limits

Unfunded: Measure M Turnback, Gas Tax

**FISCAL FUND TYPE ENG** ROW CON/IMP O&M TOTAL FSCAL ATED <u>YEAR</u>

2026 Unfunded/Unknown \$65,000 \$0 \$585,000 \$0 \$650,000 \$723,423

> Totals: \$65,000 \$0 \$585,000 \$0 \$650,000 \$723,423

Last Revised: 22-00 - In Progress Total Programmed: \$650,000

TIP ID CP-11892

**IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

Limits

Harbor Boulevard to Bear Street

**Project Notes** Other: RMRA

**Project Title** 

**Project Title** 

**Project Description** 

Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project

**Project Description** 

Street rehabilitation and parkway improvements

FISCAL YEAR FUND TYPE ENG ROW CON/IMP **TOTAL ESCALATED** O&M TOTAL

2023 \$0 Other \$0 \$0 \$2,570,782 \$2,570,782 \$2,647,905

> \$2,570,782 \$0 \$2,570,782 \$2,647,905 Totals: \$0 \$0

Last Revised: 22-00 - In Progress Total Programmed: \$2,570,782

TIP ID CP-10855

**Project Title** 

2028

**Project Title** 

**Project Description** 

Superior Ave. / 17th St. Intersection Improvements Additional Project IDs:

Type of Work: Intersection

Local Project Number: N/A

Type of Work Description: Intersection - Add left

turn and right turn lanes to intersection

**Project Description** 

Convert westbound through to westbound through/left turn lane and add northbound right turn lane.

This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th

St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways

Limits

Superior Ave. at 17th St **Project Notes** Unfunded: Measure M2, Traffic Impact Fees

**FISCAL FUND TYPE** YEAR 2026

**ENG ROW CON/IMP O&M TOTAL** Unfunded/Unknown \$100,000 \$0 Unfunded/Unknown \$0

\$0 \$0 \$563,000 \$0 \$0

**IMPLEMENTING AGENCY** 

**ESCALATED** \$100,000 \$100,000 \$563,000 \$672,251

Costa Mesa, City of

Totals: \$100,000 \$0 \$563,000 \$0 \$663,000 \$772,251

ast Revised: 22-00 - In Progress

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

TIP ID CP-10856

Additional Project IDs:

Type of Work: Road Maintenance

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

FISCAL Limits **FUND TYPE ENG ROW CON/IMP O&M TOTAL** <u>YEAR</u> E. 17th St. to 18th St. 2027 Unfunded/Unknown \$33,769 \$0 \$303,915 \$0 \$337,684 \$386,090 **Project Notes** 

Superior Ave. Street Rehabilitation

will be removed and reconstructed within the limits.

Unfunded: Measure M Turnback, Gas Tax

Totals: \$33,769 \$0 \$303,915 \$0 \$337,684 \$386,090

ast Revised: 22-00 - In Progress

Total Programmed: \$337,684

**ATFD** 

Total Programmed: \$663,000

TIP ID CP-10857 **IMPLEMENTING AGENCY** Costa Mesa, City of

Local Project Number: N/A

**Project Title** 

Additional Project IDs: Vanguard Way / Santa Isabel Avenue (Fair Dr. to Irvine Ave.) Bicycle Facility

Type of Work: Bikeways

**Project Description** 

Unfunded/Unknown \$0

Type of Work Description: Bikeways - New bike

Implement bicycle facility on Vanguard Way / Santa Isabel Avenue between Fair Drive and Irvine

Avenue by signage and markings.

Vanguard Wy / Santa Isabel Ave. between Fair Dr. 2025

and Irvine Ave.

Project Notes

route

\$60,000 \$0 \$60,000 \$65,564 Totals: \$0 \$0 Unfunded: ATP, BCIP, General Funds

FISCAL YEAR FUND TYPE

ast Revised: 22-00 - In Progress Total Programmed: \$60,000

TIP ID CP-10860

IMPLEMENTING AGENCY Costa Mesa, City of

\$60,000 \$65,564

ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

\$0

\$60,000

Local Project Number: N/A Additional Project IDs:

Victoria Street Improvement Project

Type of Work: Road Maintenance

**Project Description** 

**Project Title** 

Type of Work Description: Road Maintenance -

Rehabilitation of roadway

This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.

\$0

Limits Santa Ana River to Sr-55 FWY **FISCAL** YEAR

**FUND TYPE ENG** ROW CON/IMP O&M TOTAL

**ESCALATED** 

**Project Notes** 

2027

Unfunded/Unknown \$150,000 \$0

\$1,350,000 \$0

\$1,500,000 \$1,715,020

Unfunded: Measure M Turnback, Gas Tax

Totals: \$150,000 \$0 \$1,350,000 \$0 \$1,500,000 \$1,715,020

ast Revised: 22-00 - In Progress

Total Programmed: \$1,500,000

TIP ID CP-10862

**Project Title** 

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs: Type of Work: Road Widening

Type of Work Description: Road Widening -

Widen width of existing traffic lanes

W. 17th St. Widening **Project Description** 

Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.

Newport Blvd. to westerly city limits **Project Notes** 

Unfunded: Measure M2, Traffic Impact Fees, ATP,

**FISCAL TOTAL FUND TYPE ENG ROW** CON/IMP O&M TOTAL **ESCALATED** YEAR 2026 Unfunded/Unknown \$0 \$40,000 \$0 \$0 \$40,000 \$45.020 2028 Unfunded/Unknown \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,432,863

\$40,000 \$1,200,000 \$0 \$1,240,000 \$1,477,883 Totals: \$0

ast Revised: 22-00 - In Progress

Total Programmed: \$1,240,000

TIP ID CP-10863

**Project Title** 

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Environmental Cleanup

Cleanup - Other

**FISCAL** 

YEAR

2028

W. 18th St. Storm Drain System

Type of Work Description: Environmental

**Project Description** 

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements;

Watershed modeling & recommendations

Limits

Monrovia Ave. to City Limits **Project Notes** 

Unfunded: Drainage Fees, Measure M2,

**FUND TYPE ENG** 

**ROW CON/IMP O&M TOTAL** 

**ESCALATED** 

Unfunded/Unknown \$80,000 \$0 \$573,490 \$0 \$653,490 \$764,777

Environmental Cleanup

Totals: \$80,000 \$0 \$573,490 \$0 \$653,490 \$764,777

ast Revised: 22-00 - In Progress

Total Programmed: \$653,490

TIP ID CP-11607 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number:

Additional Project IDs:

Type of Work: Pedestrian

Type of Work Description: Pedestrian - Other

W. 18th St. and Wilson St.

**Project Notes** 

Carryover from FY21/22

**Project Title** 

W. 18th St. and Wilson St. Crosswalks

**Project Description** 

Design and construct new controlled crosswalks on W. 18th St. and Wilson St. top include high

\$100,000 \$0

Totals: \$100,000 \$0

visibility pedestrian crossings and hybrid beacons.

FISCAL **YEAR** 

2023

**FUND TYPE** 

**ENG ROW CON/IMP O&M TOTAL** 

ESCALATED

Total Programmed: \$100,000

Traffic Impact

Fees

\$0 \$0

\$100,000 \$100,000

\$100,000 \$100,000

Last Revised: 22-00 - In Progress

\$0

\$0

TIP ID CP-10864 IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A Additional Project IDs:

Type of Work: Environmental Cleanup

Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other

debris screens or inserts

Limits

19th St. **Project Notes** 

Unfunded: Drainage Fees/ Measure M2,

Environmental Cleanup

**Project Title** 

W. 19th St. Storm Drain System

**Project Description** 

Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements;

Watershed modeling & recommendations

**FISCAL** YEAR 2028

**FUND TYPE** 

**ENG** 

Unfunded/Unknown \$90,000 \$0

ROW CON/IMP O&M TOTAL

TOTAL \$823,390 \$965,706

**ESCAL**ATED

Costa Mesa, City of

Costa Mesa, City of

\$733,390 \$0

Totals: \$90,000 \$0 \$733,390 \$0 \$823,390 \$965,706

IMPLEMENTING AGENCY

IMPLEMENTING AGENCY

Last Revised: 22-00 - In Progress Total Programmed: \$823,390

TIP ID CP-11418

Local Project Number: Additional Project IDs:

Type of Work: Traffic Signals

Type of Work Description: Traffic Signals -

Install new traffic signals and equipment

Limits

Limits

West 19th St at Wallace Ave

**Project Notes** 

General Fund: Capital Improvement Fund

**Project Title** 

West 19th St at Wallace Ave Traffic Signal

**Project Description** 

The intent of the subject improvement project is to design and construct a new traffic signal at the intersection of West 19th Street at Wallace Avenue.

**FISCAL YEAR FUND TYPE ENG ROW CON/IMP** O&M TOTAL TOTAL ESCALATED 2023

\$0 \$300,000 \$0 \$300,000 General Fund \$0 \$309,000

> Totals: \$0 \$0 \$300,000 \$0 \$300,000 \$309,000

ast Revised: 22-00 - In Progress Total Programmed: \$300,000

TIP ID CP-10867

**Project Title** 

Westside Improvements

Type of Work: Aesthetics

Type of Work Description: Aesthetics -

Landscaping of roadway

Additional Project IDs:

Local Project Number: N/A

**Project Description** 

Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as

benches, trash receptacles, news racks, etc.

19th St. from Harbor to Westerly City Limits **Project Notes** Other: Capital Improvement Plan

FISCAL YEAR FUND TYPE ENG ROW CON/IMP **TOTAL ESCALATED** O&M TOTAL \$0 \$0 \$0 \$250,000 \$257,500 2023 General Fund \$250,000 2024 Other \$0 \$0 \$250,000 \$0 \$250,000 \$265,225 2025 Other \$0 \$0 \$250,000 \$0 \$250,000 \$273,182 2026 \$0 \$0 \$0 Other \$250,000 \$250,000 \$281,377 \$250,000 2027 \$0 \$0 \$250,000 Other \$0 \$289,819

> Totals: \$0 \$0 \$1,250,000 \$0 \$1,250,000 \$1,367,103

ast Revised: 22-00 - In Progress

Total Programmed: \$1,250,000

TIP ID CP-10868 Costa Mesa, City of **IMPLEMENTING AGENCY** 

Local Project Number: N/A

**Project Title** 

Additional Project IDs:

Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility

Type of Work: Bikeways

**Project Description** 

route

Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage

and markings.

Limits

FISCAL YEAR FUND TYPE Wilson St. between Fairview Rd. to Santa Ana Ave 2028

ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED

**Project Notes** 

Unfunded: ATP, BCIP, General Funds

Type of Work Description: Bikeways - New bike

Unfunded/Unknown \$0 \$200,000 \$0 \$200,000 \$238,810 \$0

> \$200,000 \$0 \$200,000 \$238,810 Totals: \$0

ast Revised: 22-00 - In Progress

Total Programmed: \$200,000

IMPLEMENTING AGENCY

TIP ID CP-11893

Local Project Number: **Project Title** 

Additional Project IDs:

Wilson Street CDBG Westside Improvement Project from Placentia Avenue to Pacific Avenue

\$0 \$0

\$0

Type of Work: Road Maintenance

**Project Description** 

**FISCAL** 

Type of Work Description: Road Maintenance -Rehabilitation of roadway

Street rehabilitation and parkway improvements.

Limits

Placentia Avenue to Pacific Avenue, including

**FUND TYPE** YEAR

TOTAL ENG ROW CON/IMP O&M TOTAL **ESCALATED** 

Costa Mesa, City of

American Place and American Avenue

2023 State Sales Tax on Gas Community Development Block \$257,000 \$0

\$257,000 \$264,710

**Project Notes** 

2023

\$600,000 \$0 \$0

\$600,000 \$618,000

Grant

Totals: \$0 \$0 \$857,000 \$0 \$857,000 \$882,710

IMPLEMENTING AGENCY

Last Revised: 22-00 - In Progress

Total Programmed: \$857,000

Costa Mesa, City of

TIP ID CP-10872

Local Project Number: 16-CMSA-ACE-3804 **Project Title** 

Additional Project IDs:

Wilson Street Widening from College Ave to Fairview Rd

Type of Work: Road Widening

**Project Description** 

Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits

Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.

Wilson St. between College Ave. and Fairview Rd

**Project Notes** 

General Fund: M2 ACE approved - Could not update database Unfunded: Measure M2, Traffic

İmpact Fees, General Fund

YEAR	FUND TYPE	ENG	ROW	CON/IMP	<u>0&amp;M</u>		ESCALATED
2028	Unfunded/Unknown	\$0	\$0	\$19,642,289	\$0	\$19,642,289	\$23,453,920
2028	General Fund	\$0	\$0	\$357,711	\$0	\$357,711	\$427,126

\$20,000,000 \$0 \$20,000,000 \$23,881,046 Totals: \$0 \$0

ast Revised: 22-00 - In Progress

Total Programmed: \$20,000,000