

Orange County Transportation Authority
FY 2022/23 - FY 2028/29 Capital Improvement Program

ATTACHMENT 2

TIP ID CP-10467		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		17th St. Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits								
Irvine Avenue to Westerly City Limits								
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								

TIP ID CP-10469		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		18th St. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits								
Newport Blvd. to Westerly City Limits								
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								

TIP ID		CP-10471							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		19th St. Street Rehabilitation										
Type of Work: Road Maintenance		Project Description										
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 19th St. from Irvine Ave. to westerly city limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits										
Limits		FISCAL YEAR										
Irvine Ave. to W'ly City Limits		FUND TYPE										
Project Notes		ENG										
Unfunded: Measure M Turnback, Gas Tax		ROW										
		CON/IMP										
		O&M										
		TOTAL										
		TOTAL ESCALATED										
		2025										
		Unfunded/Unknown										
		\$140,000										
		\$0										
		\$1,260,000										
		\$0										
		\$1,400,000										
		\$1,516,836										
		Totals: \$140,000										
		\$0										
		\$1,260,000										
		\$0										
		\$1,400,000										
		\$1,516,836										
Last Revised: 22-00 - In Progress												
Total Programmed: \$1,400,000												

TIP ID CP-10472		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		22nd St. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Limits								
Newport Blvd. to Santa Ana Ave								
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								

TIP ID		CP-10475							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		Adams Ave. Reconstruction										
Type of Work: Road Maintenance		Project Description										
Type of Work Description: Road Maintenance - Reconstruction of roadway		This project consists of total reconstruction of pavement structural section on Adams Ave. from Harbor Blvd. to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.										
Limits												
Royal Palm Dr. To Santa Ana River												
Project Notes												
2022/23: RMRA Unfunded: RMRA												

TIP ID CP-10477		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility						
Type of Work: Bikeways		Project Description						
Type of Work Description: Bikeways - New bike route		Construction of bike lanes on Adams Avenue to improve bicycle connectivity						
Limits								
Fairview Rd to Harbor Blvd								
Project Notes								
Unfunded: ATP, BCIP, General Fund								

TIP ID CP-10482		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Adams Avenue Multipurpose Trail								
Type of Work: Bikeways		Project Description								
Type of Work Description: Bikeways - Widening of existing bike route		The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Adams Ave. between Santa Ana River and Royal Palm Drive		2023	General Fund	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,287,500	
Project Notes		2024	Unfunded/Unknown	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,326,125	
Unfunded: Caltrans ATP, BCIP, Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund		2025	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454	
				Totals:	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$4,799,079
Last Revised: 22-00 - In Progress										
Total Programmed: \$4,500,000										

TIP ID		CP-10479								IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A				Project Title									
Additional Project IDs:				Adams Avenue at Pinecreek Drive Improvements									
Type of Work: Safety				Project Description									
Type of Work Description: Safety - Other				Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.									
Limits				FISCAL YEAR									
Adams Ave. at Pinecreek Dr				FUND TYPE									
Project Notes				ENG									
Measure M2 Fairshare Fund (\$99,664), Traffic Impact Fee (\$100,000), OCC Contribution (\$250,000). BCIP: \$620,336. Carryover for FY22/23. Funds budgeted in prior year(s).				ROW									
				CON/IMP									
				O&M									
				TOTAL									
				TOTAL ESCALATED									
2023				General Fund									
2023				Congestion Management Air Quality									
2024				Congestion Management Air Quality									
2024				General Fund									
				Totals: \$120,000 \$816,995 \$0 \$0 \$936,995 \$986,750									
Last Revised: 22-00 - In Progress				Total Programmed: \$936,995									

TIP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Anaheim Ave. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits								
Superior Ave. to 19th St.								
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								

TIP ID CP-10485		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Anton Blvd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits									
Sakioka Dr. to Sunflower Ave									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID CP-10487		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Anton Blvd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits									
Avenue of the Arts to Bristol St.									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID		CP-10490								IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title											
Additional Project IDs:		Baker St. Improvement											
Type of Work: Road Maintenance		Project Description											
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.											
Limits													
Red Hill Ave. to Newport Blvd.													
Project Notes													
Unfunded: M2 Fairshare, Gas Tax													

TIP ID		CP-10491		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A		Project Title									
Additional Project IDs:		Baker St. Street Rehabilitation									
Type of Work: Road Maintenance		Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits									
Limits											
Bear St to Bristol St.											
Project Notes											
Unfunded: M2 Fairshare, Gas Tax											

TIP ID		CP-10492		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number: N/A				Project Title								
Additional Project IDs:				Baker St. Street Rehabilitation								
Type of Work: Road Maintenance				Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Bristol St. to Newport Blvd				2027	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$615,294	
Project Notes												
Unfunded: Measure M Turnback, Gas Tax												
				Totals: \$53,000 \$0 \$485,040 \$0 \$538,040 \$615,294								
Last Revised: 22-00 - In Progress				Total Programmed: \$538,040								

TIP ID CP-10493		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Baker St. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bear St. to Harbor Blvd.		2027	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,993,482
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$174,355 \$0 \$1,569,195 \$0 \$1,743,550 \$1,993,482							
Last Revised: 22-00 - In Progress		Total Programmed: \$1,743,550							

TIP ID		CP-11411		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number:		Project Title																	
Additional Project IDs:		Baker St/Randolph Ave Intersection Traffic Signal Installation																	
Type of Work:		Traffic Signals		Project Description															
Type of Work Description:		Traffic Signals - Replace and upgrade traffic signals and equipment		This project is to construct a new traffic signal at the intersection of Baker St and Randolph Ave to mitigate current operational issues															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Baker St at Randolph Ave		2023		Measure M2 Local Fairshare		\$0		\$0		\$300,000		\$0		\$300,000		\$309,000			
Project Notes																			
Measure M2 Fairshare. Carryover for FY22/23. Funds budgeted in a prior year.																			
						Totals:		\$0		\$0		\$300,000		\$0		\$300,000		\$309,000	
Last Revised: 22-00 - In Progress																		Total Programmed: \$300,000	

TIP ID CP-11409		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Baker-Coolidge Ave Traffic Signal Modification						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.						
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>						
Baker St. and Coolidge Ave.		2025 Unfunded/Unknown \$0 \$0 \$40,000 \$0 \$40,000 \$43,709						
Project Notes								
Unfunded: City Funds								
		<div>Totals: \$0 \$0 \$40,000 \$0 \$40,000 \$43,709</div>						
Last Revised: 22-00 - In Progress		Total Programmed: \$40,000						

TIP ID		CP-11410							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: 20-CMSA-TSP-3966		Project Title										
Additional Project IDs:		Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization										
Type of Work: Traffic Signals		Project Description										
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.										
Limits												
Baker St/Placentia Av, Victoria St and West 19th St												
Project Notes												
In Kind Services - Caltrans												

TIP ID CP-11800		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 17-CMSA-TSP-3873		Project Title						
Additional Project IDs:		Bear St. Signal Coordination Improvement						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Upgrade signal hardware, communications and coordination between Caltrans and City signals along Bear St. within the project limits. Update Bear St. & Baker St. traffic signal phasing.						
Limits								
Baker St. to Paularino Ave.								
Project Notes								
The project was added to reflect O&M funds carried over from FY21/22 to FY23/23								

TIP ID CP-10501		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bear St. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits									
Baker St. to Bristol St.									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
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TIP ID CP-10503		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bear Street Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.							
Limits									
Wakeham to I-405									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
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TIP ID CP-11608		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Bicycle & Pedestrian Infrastructure Improvements							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Other		Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide		2023	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
Project Notes		2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
Funds budgeted in prior years.		2025	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
		2026	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
		2027	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
		2028	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703
		Totals:		\$0	\$0	\$500,000	\$0	\$500,000	\$539,123
Last Revised: 22-00 - In Progress		Total Programmed: \$500,000							

TIP ID CP-10509		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bicycle Rack Improvements Citywide							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles		Bicycle Racks at various locations Citywide							
Limits									
Citywide									
Project Notes									

TIP ID CP-10507				IMPLEMENTING AGENCY Costa Mesa, City of					
Local Project Number: N/A				Project Title					
Additional Project IDs:				Bicycle Safety Education at 16 Schools					
Type of Work: Bikeways				Project Description					
Type of Work Description: Bikeways - Other				Bicycle Safety Education at 16 Schools					
Limits				FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED					
Citywide				2023 General Fund \$150,000 \$0 \$0 \$0 \$150,000 \$150,000					
Project Notes									
General Fund: Capital Improvement Fund									
				Totals: \$150,000 \$0 \$0 \$0 \$150,000 \$150,000					
Last Revised: 22-00 - In Progress				Total Programmed: \$150,000					

TIP ID CP-10510		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Brentwood Ave. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Brentwood Ave		2028	Unfunded/Unknown	\$70,000	\$0	\$723,040	\$0	\$793,040	\$933,348
Project Notes									
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup									
			Totals:	\$70,000	\$0	\$723,040	\$0	\$793,040	\$933,348
Last Revised: 22-00 - In Progress		Total Programmed: \$793,040							

TIP ID		CP-10532		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				Bristol St. & Baker St. Intersection Improvement							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection				Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection							
Limits											
Bristol St. & Baker St											
Project Notes											
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund											

TIP ID CP-10536		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol St. & Sunflower Ave. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.							
Limits									
Bristol St. & Sunflower Ave									
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.									

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Bristol St. Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits									
I-405 to Sunflower Ave.									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID CP-10539		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave							
Limits									
Bear St. to Santa Ana Ave.									
Project Notes									
Unfunded: ATP, BCIP, General Fund									

TIP ID CP-10541		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol Street / I-405 NB Ramps							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Intersection improvement project to improve traffic operations by adding a westbound right turn lane.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at i-405 NB Ramps		2028	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465
Project Notes									
Unfunded: Measure M2, General Fund									
				Totals:	\$0	\$0	\$90,000	\$0	\$90,000 \$107,465
Last Revised: 22-00 - In Progress								Total Programmed: \$90,000	

TIP ID CP-10543		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add left turn lane(s) to intersection		Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol Street at Paularino Avenue		2028	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$341,972
Project Notes									
Unfunded: M2, Traffic Impact Fees, General Fund.									
				Totals:	\$85,000	\$60,000	\$155,210	\$0	\$300,210 \$341,972
Last Revised: 22-00 - In Progress								Total Programmed: \$300,210	

TIP ID CP-10550		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Cherry Lake Storm Drain Phase I, II, III							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave		2028	Unfunded/Unknown	\$350,000	\$0	\$2,371,600	\$0	\$2,721,600	\$3,181,814
Project Notes									
Unfunded: Drainage Fees, Unfunded portion TBD									
				Totals:	\$350,000	\$0	\$2,371,600	\$0	\$2,721,600 \$3,181,814
Last Revised: 22-00 - In Progress								Total Programmed: \$2,721,600	

TIP ID CP-10555		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Cherry Lake Storm Drain Phase IV, V							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Upstream of Cherry Lake		2028	Unfunded/Unknown	\$350,000	\$0	\$1,659,360	\$0	\$2,009,360	\$2,331,363
Project Notes									
Unfunded: Drainage Fees									
				Totals:	\$350,000	\$0	\$1,659,360	\$0	\$2,009,360 \$2,331,363
Last Revised: 22-00 - In Progress								Total Programmed: \$2,009,360	

TIP ID		CP-10799								IMPLEMENTING AGENCY		Costa Mesa, City of																																																							
Local Project Number: N/A				Project Title																																																															
Additional Project IDs:				Citywide Catch Basin Insert & Water Quality Improvement Project																																																															
Type of Work: Environmental Cleanup				Project Description																																																															
Type of Work Description: Environmental Cleanup - Other				Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements																																																															
Limits				<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2023</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$30,000</td><td>\$0</td><td>\$30,000</td><td>\$30,900</td></tr><tr><td>2024</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$30,000</td><td>\$0</td><td>\$30,000</td><td>\$31,827</td></tr><tr><td>2025</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$30,000</td><td>\$0</td><td>\$30,000</td><td>\$32,782</td></tr><tr><td>2026</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$30,000</td><td>\$0</td><td>\$30,000</td><td>\$33,765</td></tr><tr><td>2027</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$30,000</td><td>\$0</td><td>\$30,000</td><td>\$34,778</td></tr><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$150,000</td><td>\$0</td><td>\$150,000</td><td>\$164,052</td></tr></tbody></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2023	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$30,900	2024	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$31,827	2025	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$32,782	2026	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$33,765	2027	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$34,778	Totals:		\$0	\$0	\$150,000	\$0	\$150,000	\$164,052
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																																												
2023	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$30,900																																																												
2024	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$31,827																																																												
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2027	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$34,778																																																												
Totals:		\$0	\$0	\$150,000	\$0	\$150,000	\$164,052																																																												
Project Notes																																																																			
Last Revised: 22-00 - In Progress				Total Programmed: \$150,000																																																															

TIP ID		CP-10673		IMPLEMENTING AGENCY						Costa Mesa, City of																																																																												
Local Project Number: N/A				Project Title																																																																																		
Additional Project IDs:				Citywide Neighborhood Traffic Calming Improvements																																																																																		
Type of Work: Safety				Project Description																																																																																		
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.				This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.																																																																																		
Limits				<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>Citywide</td><td>2023</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$75,000</td><td>\$0</td><td>\$75,000</td><td>\$77,250</td></tr><tr><td rowspan="5">Project Notes</td><td>2024</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$75,000</td><td>\$0</td><td>\$75,000</td><td>\$79,568</td></tr><tr><td>2025</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$75,000</td><td>\$0</td><td>\$75,000</td><td>\$81,955</td></tr><tr><td>2026</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$75,000</td><td>\$0</td><td>\$75,000</td><td>\$84,413</td></tr><tr><td>2027</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$75,000</td><td>\$0</td><td>\$75,000</td><td>\$86,946</td></tr><tr><td>2028</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$75,000</td><td>\$0</td><td>\$75,000</td><td>\$89,554</td></tr><tr><td colspan="2">General Fund: Capital Improvement Fund, Measure M2, Fairshare</td><td colspan="7"><table><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$450,000</td><td>\$0</td><td>\$450,000</td><td>\$499,686</td></tr></table></td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Citywide	2023	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250	Project Notes	2024	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568	2025	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$81,955	2026	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$84,413	2027	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$86,946	2028	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$89,554	General Fund: Capital Improvement Fund, Measure M2, Fairshare		<table><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$450,000</td><td>\$0</td><td>\$450,000</td><td>\$499,686</td></tr></table>							Totals:		\$0	\$0	\$450,000	\$0	\$450,000	\$499,686
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																																																															
Citywide	2023	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$77,250																																																																														
Project Notes	2024	General Fund	\$0	\$0	\$75,000	\$0	\$75,000	\$79,568																																																																														
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General Fund: Capital Improvement Fund, Measure M2, Fairshare		<table><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$450,000</td><td>\$0</td><td>\$450,000</td><td>\$499,686</td></tr></table>							Totals:		\$0	\$0	\$450,000	\$0	\$450,000	\$499,686																																																																						
Totals:		\$0	\$0	\$450,000	\$0	\$450,000	\$499,686																																																																															
Last Revised: 22-00 - In Progress				Total Programmed: \$450,000																																																																																		

TIP ID CP-11414		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Parking Study							
Type of Work: Demand Management		Project Description							
Type of Work Description: Demand Management - Parking management program for public use		Parking study to identify and recommend solutions to parking impacted neighborhoods. Work includes stakeholder input, parking analysis of existing and future parking conditions, parking strategies and implementation plan.							
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
Citywide		2023General Fund\$0\$0\$135,000\$0\$135,000\$139,050							
Project Notes									
Capital Improvement Fund. Carryover for FY22/23 funds budgeted in the prior year.		<div>Totals: \$0\$0\$135,000\$0\$135,000\$139,050</div>							
Last Revised: 22-00 - In Progress		Total Programmed: \$135,000							

TIP ID		CP-10562							IMPLEMENTING AGENCY			Costa Mesa, City of	
Local Project Number: N/A		Project Title											
Additional Project IDs:		Citywide Storm Drain Improvements											
Type of Work: Environmental Cleanup		Project Description											
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.											
Limits	<u>FISCAL</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL</u>					
Citywide	<u>YEAR</u>							<u>ESCALATED</u>					
Project Notes	2028	Unfunded/Unknown	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$17,910,784					
Unfunded: Measure M Turnback, Gas Tax													
			Totals:	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$17,910,784				
Last Revised: 22-00 - In Progress													
								Total Programmed: \$15,000,000					

TIP ID CP-10565		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Citywide Street Improvement - Annual Program								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Reconstruction of roadway		Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED		
Citywide										
Project Notes		2023	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,575,000	
		2023	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000	
		2023	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000	
		2024	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800	
		2024	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,060,900	
		2024	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,652,250	
		2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454	
		2025	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,731,818	
		2025	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,092,727	
		2026	Measure M2 Local Fairshare	\$0	\$0	\$2,750,000	\$0	\$2,750,000	\$3,095,149	
		2026	Gas Tax	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,532,395	
		2026	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,125,509	
		2027	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,477,822	
		2027	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274	
		2027	Gas Tax	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,898,185	
				Totals:	\$0	\$0	\$29,000,000	\$0	\$29,000,000	\$31,798,283
Last Revised: 22-00 - In Progress		Total Programmed: \$29,000,000								

TIP ID		CP-10570							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		Citywide Traffic Signal Improvements										
Type of Work: Traffic Signals		Project Description										
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.										
Limits												
Citywide												
Project Notes												
Unfunded: Measure M2 TSSP												

TIP ID CP-10571		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Citywide Wayfinding Signage (Street and Bicycle)							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Signage installation and/or replacement		Citywide study to identify, design, and install wayfinding signs throughout the city.							
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
Citywide		2024Unfunded/Unknown\$0\$0\$50,000\$0\$50,000\$53,045							
Project Notes									
Unfunded/Unknown: Street and Bicycle, Capital Improvements Funds. Partial funds were budgeted in prior years.		Totals: \$0\$0\$50,000\$0\$50,000\$53,045							
Last Revised: 22-00 - In Progress		Total Programmed: \$50,000							

TIP ID CP-10575		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Class II, III, and IV Bicycle Projects							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		This project implements new Class II, Class III, and Class IV bicycle facilities throughout the City							
Limits									
Citywide									
Project Notes									
Unfunded/Unknown: City Funds. Funds budgeted in prior years.		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2023	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
		2024	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
		2025	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545
		2026	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
		2027	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
		2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
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TIP ID		CP-10579		IMPLEMENTING AGENCY					Costa Mesa, City of	
Local Project Number: N/A				Project Title						
Additional Project IDs:				Costa Mesa ITS Improvements						
Type of Work: Traffic Signals				Project Description						
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications				ITS Improvements along major corridors: Bristol, Fairview, Harbor, Adams, Newport and Victoria. Project includes interagency interties and, CCTV camera installations, changeable message signs. Budget is combination of planning and capital equipment.						
Limits										
Citywide										
Project Notes										
Unfunded: Measure M2 TSSP, General Fund.										

TIP ID CP-10581		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Del Mar Ave. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
NB Newport Blvd. to Santa Ana Ave.		2026 Unfunded/Unknown \$0 \$0 \$100,000 \$0 \$100,000 \$112,551						
Project Notes								
Unfunded: M2 Fairshare, Gas Tax								
		Totals: \$0 \$0 \$100,000 \$0 \$100,000 \$112,551						
Last Revised: 22-00 - In Progress		Total Programmed: \$100,000						

TIP ID		CP-10590		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number: N/A				Project Title															
Additional Project IDs:				East 17th St. & Irvine Ave. Intersection Improvement															
Type of Work: Intersection				Project Description															
Type of Work Description: Intersection - Add right turn lane(s) to intersection				Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
East 17th St. & Irvine Ave				2025		Unfunded/Unknown		\$100,000		\$0		\$0		\$0		\$100,000		\$100,000	
Project Notes				2028		Unfunded/Unknown		\$0		\$200,000		\$500,000		\$0		\$700,000		\$835,836	
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.																			
										</									

TIP ID CP-10593		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		East 17th St. Storm Drain System						
Type of Work: Safety		Project Description						
Type of Work Description: Safety - Improve roadway drainage		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Tustin Ave. to Irvine Ave.		2028 Other \$200,000 \$0 \$976,785 \$0 \$1,176,785 \$1,366,332						
Project Notes								
Other: Drainage Fees, Environmental Cleanup								
		Totals: \$200,000 \$0 \$976,785 \$0 \$1,176,785 \$1,366,332						
Last Revised: 22-00 - In Progress		Total Programmed: \$1,176,785						

TIP ID		CP-10595		IMPLEMENTING AGENCY					Costa Mesa, City of									
Local Project Number: N/A		Project Title																
Additional Project IDs:		Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)																
Type of Work: Safety		Project Description																
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.																
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED		
Cabrillo Street, 18th Street, and 22nd Street		2028		Unfunded/Unknown		\$300,000		\$0		\$1,900,000		\$0		\$2,200,000		\$2,568,699		
Project Notes																		
Unfunded: SRTS, City Funds.																		
						Totals:		\$300,000		\$0		\$1,900,000		\$0		\$2,200,000 \$2,568,699		
Last Revised: 22-00 - In Progress																	Total Programmed: \$2,200,000	

TIP ID		CP-10600		IMPLEMENTING AGENCY								Costa Mesa, City of	
Local Project Number: N/A				Project Title									
Additional Project IDs:				Fair Dr. Street Rehabilitation									
Type of Work: Road Maintenance				Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits													
Harbor Blvd. to Newport Blvd.													
Project Notes													
Unfunded: Measure M Turnback, Gas Tax													
				</									

TIP ID		CP-10601		IMPLEMENTING AGENCY								Costa Mesa, City of	
Local Project Number: N/A				Project Title									
Additional Project IDs:				Fairview Channel Trail									
Type of Work: Bikeways				Project Description									
Type of Work Description: Bikeways - New bike route				Project involves construction of pavement of structutral section of Fairview Channel along Placentia Avenue (north of park) to south of park.									
Limits													
Placentia Ave. north of park to south of park													
Project Notes													
Unfunded: ATP, BCIP, General Fund													

TIP ID		CP-10606		IMPLEMENTING AGENCY							Costa Mesa, City of					
Local Project Number: 11-CMSA-ICE-3513 (Eng)				Project Title												
Additional Project IDs:				Fairview Rd & Wilson St. Improvements												
Type of Work: Intersection				Project Description												
Type of Work Description: Intersection - Add through lane(s) to intersection				This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.												
Limits				FISCAL YEAR		FUND TYPE		ENG ROW		CON/IMP		O&M TOTAL		TOTAL ESCALATED		
Fairview Rd. and Wilson St				2028		Unfunded/Unknown		\$0 \$415,286		\$804,714		\$0 \$1,220,000		\$1,456,744		
Project Notes				2028		Developer		\$0 \$103,821		\$201,179		\$0 \$305,000		\$364,186		
Unfunded: Measure M2 RCP, Traffic Impact Fees																
								Totals: \$0		\$519,107		\$1,005,893		\$0 \$1,525,000 \$1,820,930		
Last Revised: 22-00 - In Progress															Total Programmed: \$1,525,000	

TIP ID		CP-10607		IMPLEMENTING AGENCY								Costa Mesa, City of	
Local Project Number: N/A				Project Title									
Additional Project IDs:				Fairview Rd. Street Rehabilitation									
Type of Work: Road Maintenance				Project Description									
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.									
Limits													
Adams Ave. to Fair Dr													
Project Notes													
Unfunded: M2 Fairshare, Gas Tax													

TIP ID CP-10610		IMPLEMENTING AGENCY Costa Mesa, City of																																							
Local Project Number:		Project Title																																							
Additional Project IDs:		Fairview Rd. Street Rehabilitation																																							
Type of Work: Road Maintenance		Project Description																																							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Fair Dr. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits																																							
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2023</td><td>Federal</td><td>\$0</td><td>\$0</td><td>\$331,116</td><td>\$0</td><td>\$331,116</td><td>\$341,049</td></tr><tr><td>2023</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$250,000</td><td>\$0</td><td>\$250,000</td><td>\$257,500</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$581,116</td><td>\$0</td><td>\$581,116 \$598,549</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2023	Federal	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049	2023	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500			Totals:	\$0	\$0	\$581,116	\$0	\$581,116 \$598,549
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																		
2023	Federal	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049																																		
2023	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500																																		
		Totals:	\$0	\$0	\$581,116	\$0	\$581,116 \$598,549																																		
Fair Dr. to Newport Blvd.																																									
Project Notes																																									
Federal: PMRF																																									
Last Revised: 22-00 - In Progress		Total Programmed: \$581,116																																							

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Fairview Rd. Street Rehabilitation								
Type of Work: Road Maintenance		Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
I-405 to Sunflower Ave.		2026	Unfunded/Unknown	\$87,000	\$0	\$783,000	\$0	\$870,000	\$968,273	
Project Notes										
Unfunded: Measure M Turnback, Gas Tax										
				Totals:	\$87,000	\$0	\$783,000	\$0	\$870,000	\$968,273
Last Revised: 22-00 - In Progress										
Total Programmed: \$870,000										

TIP ID CP-10619		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - Widening of existing bike route		Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.							
Limits									
Fairview Rd between Fair Dr. and Newport Blvd.									
Project Notes									
FY23/24: Pavement Management Relief Funds (PMRF) Unfunded: ATP, BCIP, General Fund, Traffic Impact Fees									

TIP ID		CP-10624							IMPLEMENTING AGENCY			Costa Mesa, City of		
Local Project Number: 16-CMSA-TSP-3790				Project Title										
Additional Project IDs:				Fairview Road Traffic Signal Synchronization										
Type of Work: Traffic Signals				Project Description										
Type of Work Description: Traffic Signals - Coordinate signals within project limits				Review & update of traffic signal coordination along Fairview Rd. in Costa Mesa and Santa Ana. Replace CCTV's at 1 location, new cabinets at 4 locations, installation of video detection at 4 locations, and traffic signal preemption at 13 locations.										
Limits				FISCAL YEAR										
Fairview Rd. between SR-55 and Sunflower Ave.				FUND TYPE		ENG		ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED		
Project Notes				2023		Another City		\$0	\$0	\$0	\$4,574	\$4,574	\$4,574	
M2 TSSP: Measure M2, Traffic Impact Fees				2023		Traffic Signal Sync Program (TSSP)		\$0	\$0	\$0	\$32,640	\$32,640	\$32,640	
Another Agency: City Santa Ana				2023		Traffic Impact Fees		\$0	\$0	\$0	\$3,586	\$3,586	\$3,586	
								Totals:	\$0	\$0	\$0	\$40,800	\$40,800	\$40,800
Last Revised: 22-00 - In Progress				Total Programmed: \$40,800										

TIP ID CP-10628		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Gisler Ave. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.		2026	Unfunded/Unknown	\$45,300	\$0	\$407,700	\$0	\$453,000	\$504,170
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$45,300 \$0 \$407,700 \$0 \$453,000 \$504,170							
Last Revised: 22-00 - In Progress		Total Programmed: \$453,000							

TIP ID CP-10630		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Gisler Avenue Parkway Improvements							
Type of Work: Aesthetics		Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway		This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
California Street to Iowa Street East		2025	Unfunded/Unknown	\$0	\$0	\$350,000	\$0	\$350,000	\$382,454
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$0 \$0 \$350,000 \$0 \$350,000 \$382,454							
Last Revised: 22-00 - In Progress		Total Programmed: \$350,000							

TIP ID CP-10631		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Gisler Avenue Street Improvements							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Harbor Blvd. to Nebraska Pl.		2026	Unfunded/Unknown	\$14,000	\$0	\$186,000	\$0	\$200,000	\$223,345
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$14,000 \$0 \$186,000 \$0 \$200,000 \$223,345							
Last Revised: 22-00 - In Progress		Total Programmed: \$200,000							

TIP ID CP-10634		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive							
Limits		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Sunflower Ave. to South Coast Dr.		2028	Unfunded/Unknown	\$150,000	\$0	\$720,000	\$0	\$870,000	\$1,009,718
Project Notes									
Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.									
		Totals: \$150,000 \$0 \$720,000 \$0 \$870,000 \$1,009,718							
Last Revised: 22-00 - In Progress		Total Programmed: \$870,000							

TIP ID		CP-10636		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)							
Type of Work: Bikeways				Project Description							
Type of Work Description: Bikeways - New bike route				The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.							
Limits											
Santa Ana River Trail to South Coast Drive											
Project Notes											
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.											

TIP ID		CP-10643		IMPLEMENTING AGENCY					Costa Mesa, City of	
Local Project Number: N/A				Project Title						
Additional Project IDs:				Harbor Blvd & Sunflower Ave Intersection Improvements						
Type of Work: Intersection				Project Description						
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection				Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.						
Limits										
Harbor Blvd & Sunflower Ave										
Project Notes										
Unfunded: Measure M2 RCP, Traffic Impact Fees										

TIP ID		CP-10642							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		Harbor Blvd - South Coast Drive Improvements										
Type of Work: Intersection		Project Description										
Type of Work Description: Intersection - Add through and right turn lanes to intersection		Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.										
Limits												
Harbor Blvd. at South Coast Dr.												
Project Notes												
General Fund: Traffic Impact Fees.												
Unfunded/Unknown: Measure M												

TIP ID CP-10644		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Harbor Blvd. & Adams Ave. Intersection Improvement						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection		This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.						
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>						
Harbor Blvd. & Adams Ave		2028Developer\$200,000\$0\$5,800,000\$0\$6,000,000\$7,125,503						
Project Notes								
Developer: Traffic Impact Fees								
		<div>Totals: \$200,000\$0\$5,800,000\$0\$6,000,000\$7,125,503</div>						
Last Revised: 22-00 - In Progress		Total Programmed: \$6,000,000						

TIP ID		CP-10646		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection				Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan Circulation Element.							
Limits											
Harbor Blvd. & Gisler Ave											
Project Notes											
Unfunded: M2, Traffic Impact Fees											

TIP ID CP-10647		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number: N/A		Project Title								
Additional Project IDs:		Harbor Blvd. Bus Turnouts								
Type of Work: Road Widening		Project Description								
Type of Work Description: Road Widening - Provide turnouts for buses		The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd		2028	Unfunded/Unknown	\$66,000	\$0	\$330,000	\$0	\$396,000	\$460,037	
Project Notes										
Unfunded: Measure M2 RCP, City Funds										
				Totals:	\$66,000	\$0	\$330,000	\$0	\$396,000	\$460,037
Last Revised: 22-00 - In Progress		Total Programmed: \$396,000								

TIP ID CP-10648		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd. Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		The project consists of the rehabilitation of pavement structural section of mill and overlay along Harbor Blvd. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits									
Newport Blvd. to Wilson St									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
South Coast Dr. to MacArthur Blvd		2027	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	\$1,041,879
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
				Totals:	\$82,000	\$0	\$828,000	\$0	\$910,000 \$1,041,879
Last Revised: 22-00 - In Progress		Total Programmed: \$910,000							

TIP ID CP-10652			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A			Project Title							
Additional Project IDs:			Harbor Blvd. Street Rehabilitation							
Type of Work: Road Maintenance			Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway			This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Wilson St. to Baker St			2026	Unfunded/Unknown	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,504,155
Project Notes										
Unfunded: Measure M Turnback, Gas Tax										
						<u>Totals:</u>	\$225,000	\$0	\$2,025,000	\$2,504,155
Last Revised: 22-00 - In Progress						Total Programmed: \$2,250,000				

TIP ID CP-10654			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A			Project Title							
Additional Project IDs:			Hyland Ave. & I-405 NB Ramp at South Coast Dr							
Type of Work: Intersection			Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection			The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications							
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Hyland Ave. & I-405 NB Ramp at South Coast Dr.			2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Project Notes			2028	Unfunded/Unknown	\$0	\$100,000	\$713,000	\$0	\$813,000	\$970,764
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees										
						<u>Totals:</u>	\$50,000	\$100,000	\$713,000	\$1,020,764
Last Revised: 22-00 - In Progress						Total Programmed: \$863,000				

TIP ID CP-10665			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A			Project Title							
Additional Project IDs:			Merrimac Way Multipurpose Trail and Cycle Tracks							
Type of Work: Bikeways			Project Description							
Type of Work Description: Bikeways - Widening of existing bike route			Multipurpose class IV trail and cycle tracks on Merrimac Wy. between Harbor Blvd. and Fairview Rd							
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Harbor Blvd. to Fairview Rd.			2023	General Fund	\$0	\$0	\$1,105,000	\$0	\$1,105,000	\$1,138,150
Project Notes			2023	State Sales Tax on Gas	\$0	\$0	\$730,000	\$0	\$730,000	\$751,900
Carryover for FY22/23. Funds budgeted in the prior year. General Fund: Capital Improvement Funds			2023	Air Quality Management District	\$0	\$0	\$195,000	\$0	\$195,000	\$200,850
						<u>Totals:</u>	\$0	\$0	\$2,030,000	\$2,090,900
Last Revised: 22-00 - In Progress						Total Programmed: \$2,030,000				

TIP ID CP-11419			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:			Project Title							
Additional Project IDs:			Mesa Del Mar Multi-Modal Access and Circulation Improvements							
Type of Work: Transportation Planning			Project Description							
Type of Work Description: Transportation Planning - Other			Study, design, and implementation of various multi modal circulation improvements in the Mission-Valencia area.							
Limits			<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Mission-Valencia			2024	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
Project Notes			2025	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
This project is unfunded. Some funds budgeted in prior years.										
						<u>Totals:</u>	\$0	\$0	\$750,000	\$803,632
Last Revised: 22-00 - In Progress						Total Programmed: \$750,000				

TIP ID		CP-10667		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number: N/A				Project Title								
Additional Project IDs:				Mesa Dr. Street Rehabilitation								
Type of Work: Road Maintenance				Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Blvd. to Santa Ana Ave.				2026	Unfunded/Unknown	\$31,400	\$0	\$282,600	\$0	\$314,000	\$349,469	
Project Notes												
Unfunded: Measure M Turnback, Gas Tax												
				Totals:	\$31,400	\$0	\$282,600	\$0	\$314,000	\$349,469		
Last Revised: 22-00 - In Progress				Total Programmed: \$314,000								

TIP ID CP-11606			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:			Project Title							
Additional Project IDs:			Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements							
Type of Work: Bikeways			Project Description							
Type of Work Description: Bikeways - New bike route			Design and construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.							
Limits										
Mesa Dr. and Santa Ana Ave.										
Project Notes										
Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.										

TIP ID		CP-10668	IMPLEMENTING AGENCY								Costa Mesa, City of
Local Project Number: N/A			Project Title								
Additional Project IDs:			Mesa Verde Dr. Street Rehabilitation								
Type of Work: Road Maintenance			Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway			This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits								
Limits			FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Adams Ave. (E) to Harbor Blvd			2026	Unfunded/Unknown	\$47,600	\$0	\$428,400	\$0	\$476,000	\$529,768	
Project Notes											
Unfunded: M2 Fairshare, Gas Tax											
			Totals: \$47,600 \$0 \$428,400 \$0 \$476,000 \$529,768								
Last Revised: 22-00 - In Progress			Total Programmed: \$476,000								

TIP ID CP-10670			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A			Project Title							
Additional Project IDs:			Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements							
Type of Work: Bikeways			Project Description							
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route			Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.							
Limits										
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.										
Project Notes										
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee										

TIP ID CP-10675		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		New Sidewalk/Missing Link Program							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - New sidewalk		New sidewalks will be constructed in the highest priority areas such as around schools, hospitals, convalescent homes, public facilities, bus routes, and arterial highways.							
Limits		<div>FISCAL YEARFUND TYPEENGROWCON/IMP O&MTOTALTOTAL ESCALATED</div>							
Citywide		<div>2023Gas Tax\$0\$0\$100,000\$0\$100,000\$103,000</div>							
Project Notes		<div>2024Gas Tax\$0\$0\$100,000\$0\$100,000\$106,090</div>							
		<div>2025Gas Tax\$0\$0\$100,000\$0\$100,000\$109,273</div>							
		<div>2026Gas Tax\$0\$0\$100,000\$0\$100,000\$112,551</div>							
		<div>2027Gas Tax\$0\$0\$100,000\$0\$100,000\$115,927</div>							
		<div>Totals:\$0\$0\$500,000\$0\$500,000\$546,841</div>							
Last Revised: 22-00 - In Progress		Total Programmed: \$500,000							

TIP ID CP-10677		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. / 17th St. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Add northbound right turn lane							
Limits									
Newport Blvd. / 17th St.									
Project Notes									
Unfunded: Measure M2, Traffic Impact Fees									
		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
		2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
		2026	Unfunded/Unknown	\$0	\$0	\$400,000	\$0	\$400,000	\$450,204
		<u>Totals:</u> \$50,000 \$0 \$400,000 \$0 \$450,000 \$500,204							
Last Revised: 22-00 - In Progress		Total Programmed: \$450,000							

TIP ID CP-11408		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Newport Blvd. Frontage Road							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		Rehabilitation of Roadway							
Limits		<u>FISCAL YEAR</u> <u>FUND TYPE</u> <u>ENG</u> <u>ROW</u> <u>CON/IMP</u> <u>O&M</u> <u>TOTAL</u> <u>TOTAL ESCALATED</u>							
19th Street to Bristol Street		2023 Other \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,420,081							
Project Notes									
Other: RMRA									
		<u>Totals:</u> \$432,797 \$0 \$4,842,023 \$0 \$5,274,820 \$5,420,081							
Last Revised: 22-00 - In Progress		Total Programmed: \$5,274,820							

TIP ID

CP-10794

IMPLEMENTING AGENCY

Costa Mesa, City of

Local Project Number: 16-CMSA-ACE-3803 (Eng.)	Project Title							
Additional Project IDs:	Newport Blvd. Improvements - from 19th Street to 17th Street							
Type of Work: Road Widening	Project Description							
Type of Work Description: Road Widening - Widen width of existing traffic lanes	Widen Newport Blvd. to add a fourth southbound through lane between 19th St. and 17th St.							
Limits	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
19th St. to 17th St	2025	Unfunded/Unknown	\$0	\$400,000	\$0	\$0	\$400,000	\$437,091
Project Notes	2026	Unfunded/Unknown	\$0	\$600,000	\$0	\$0	\$600,000	\$675,305
Project concept design is underway. Unfunded: Measure M2, Traffic Impact Fees, M2 ACE approved	2027	Unfunded/Unknown	\$0	\$4,150,000	\$0	\$0	\$4,150,000	\$4,810,987
	2028	Unfunded/Unknown	\$0	\$0	\$4,150,000	\$0	\$4,150,000	\$4,955,317
	<u>Totals:</u>		\$0	\$5,150,000	\$4,150,000	\$0	\$9,300,000	\$10,878,700

Last Revised: 22-00 - In Progress

Total Programmed: \$9,300,000

TIP ID CP-10679		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. Landscaping Project							
Type of Work: Aesthetics		Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway		The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.							
Limits									
Newport Blvd. from 19th St. to Bristol Street									
Project Notes									
Unfunded: Federal/ State Grants									

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. NB Frontage Rd. & Del Mar Ave.							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.							
Limits									
Newport Blvd. NB Frontage Rd. and Del Mar Ave									
Project Notes									
Unfunded: Measure M2 RCP									

TIP ID CP-10685		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Newport Blvd. Northbound/ 22nd St.							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and right turn lanes to intersection		Add westbound through/right and convert northbound through to through /right							
Limits		<div>FISCAL YEARFUND TYPEENGROWCON/IMP O&MTOTALTOTAL ESCALATED</div>							
Newport Blvd. / 22nd St		2028Unfunded/Unknown\$0\$0\$15,000\$0\$15,000\$17,911							
Project Notes									
Unfunded: General Fund, Measure M2									
		Totals: \$0\$0\$15,000\$0\$15,000\$17,911							
Last Revised: 22-00 - In Progress		Total Programmed: \$15,000							

TIP ID		CP-10792								IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A				Project Title									
Additional Project IDs:				Newport Blvd. SB Frontage Rd. & Fair Dr									
Type of Work: Intersection				Project Description									
Type of Work Description: Intersection - Add right turn lane(s) to intersection				The project adds a second right-turn lane at the above intersection.									
Limits													
Newport Blvd. SB Frontage Rd. and Fair Dr													
Project Notes													
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP													

TIP ID		CP-10795		IMPLEMENTING AGENCY					Costa Mesa, City of	
Local Project Number: N/A		Project Title								
Additional Project IDs:		Newport Boulevard Southbound (Bristol Street to Arlington Drive) Class I Bicycle Facility								
Type of Work: Bikeways		Project Description								
Type of Work Description: Bikeways - New bike route		Design and construction of a Class I bicycle facility from Bristol Street to Arlington Drive.								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Bristol Street to Arlington Drive		2026	Unfunded/Unknown	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000	
Project Notes		2028	Unfunded/Unknown	\$0	\$0	\$370,000	\$0	\$370,000	\$441,799	
Unfunded: ATP, BCIP, General Fund										
</										

TIP ID CP-10805		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Parkway Improvement Program						
Type of Work: Pedestrian		Project Description						
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Citywide		2023	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000
Project Notes		2023	Other	\$0	\$0	\$175,000	\$0	\$175,000
Other: M2		2023	General Fund	\$0	\$0	\$100,000	\$0	\$100,000
		2024	Gas Tax	\$0	\$0	\$450,000	\$0	\$477,405
		2025	Gas Tax	\$0	\$0	\$450,000	\$0	\$491,727
		2026	Gas Tax	\$0	\$0	\$450,000	\$0	\$506,479
		2027	Gas Tax	\$0	\$0	\$450,000	\$0	\$521,673
		Totals: \$0 \$0 \$2,250,000 \$0 \$2,250,000 \$2,460,784						
Last Revised: 22-00 - In Progress		Total Programmed: \$2,250,000						

TIP ID CP-10810		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Paularino Ave. Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Bear St. to Bristol St.		2027	Unfunded/Unknown	\$25,800	\$0	\$232,200	\$0	\$258,000
Project Notes								
Unfunded: Measure M Turnback, Gas Tax		Totals: \$25,800 \$0 \$232,200 \$0 \$258,000 \$294,983						
Last Revised: 22-00 - In Progress		Total Programmed: \$258,000						

TIP ID CP-10812		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Paularino Channel Multipurpose Trail						
Type of Work: Bikeways		Project Description						
Type of Work Description: Bikeways - New bike route		Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL	TOTAL ESCALATED
Paularino Channel between Fairview Rd. and Bristol St.		2025	Unfunded/Unknown	\$500,000	\$0	\$0	\$0	\$500,000
Project Notes		2026	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,251,018
Unfunded: ATP, BCIP, General Fund		2027	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,318,548
		Totals: \$500,000 \$0 \$4,000,000 \$0 \$4,500,000 \$5,069,566						
Last Revised: 22-00 - In Progress		Total Programmed: \$4,500,000						

TIP ID		CP-10505		IMPLEMENTING AGENCY					Costa Mesa, City of	
Local Project Number: N/A		Project Title								
Additional Project IDs:		Pedestrian Master Plan								
Type of Work: Pedestrian		Project Description								
Type of Work Description: Pedestrian - Other		Development of citywide pedestrian master plan								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2023	Other	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000	
Project Notes		2023	Traffic Impact Fees	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000	
Other: SCAG Sustainability Planning Grant										
				Totals:	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
Last Revised: 22-00 - In Progress									Total Programmed: \$200,000	

TIP ID CP-11416		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Placentia Av./20th St. HAWK Signal							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Other		Design and construction of HAWK signal at the intersection of Placentia/20th Ave.							
Limits		<u>FISCAL YEAR</u> <u>FUND TYPE</u> <u>ENG</u> <u>ROW</u> <u>CON/IMP</u> <u>O&M</u> <u>TOTAL</u> <u>TOTAL ESCALATED</u>							
Placentia Ave. at 20th St.		2025	Unfunded/Unknown	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
Project Notes									
Unfunded/Unknown: City General Funds, Traffic Impact Fees				<u>Totals:</u> \$0	\$0	\$175,000	\$0	\$175,000	\$191,227
Last Revised: 22-00 - In Progress		Total Programmed: \$175,000							

TIP ID CP-10813		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Placentia Ave. & 19th St. SB Right Turn Lane							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project includes adding a southbound right-turn lane at the intersection.							
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
Placentia Ave. & 19th St.		2028	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$92,181
Project Notes		2028	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$368,724
Unfunded: Measure M2 RCP									
		<div>Totals: \$0\$60,000\$326,000\$0\$386,000\$460,905</div>							
Last Revised: 22-00 - In Progress		Total Programmed: \$386,000							

TIP ID CP-11634		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 20-CMSA-ECP-3980		Project Title						
Additional Project IDs:		Placentia Avenue Storm Drain Quality Improvement						
Type of Work: Environmental Cleanup		Project Description						
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins		Storm water filtration system to be installed along Placentia Ave. between Joann St. and Estancia N.						
Limits								
Joann St. to Estancia N.								
Project Notes								
General Fund: Drainage Fees Other: Drainage Fees and M2								

TIP ID CP-10816		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Pomona Ave. Reconstruction							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
19th Street to 16th Street		2027 Unfunded/Unknown \$0 \$0 \$585,000 \$0 \$585,000 \$678,175							
Project Notes									
Unfunded/Unknown: Gas Tax									
		Totals: \$0 \$0 \$585,000 \$0 \$585,000 \$678,175							
Last Revised: 22-00 - In Progress		Total Programmed: \$585,000							

TIP ID CP-10818		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Pomona Avenue Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits									
Victoria St. to 19th St.									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID CP-10820		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Priority Sidewalk Repair							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide		2023	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
Project Notes		2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
		2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
		2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
		2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
		Totals:		\$0	\$0	\$250,000	\$0	\$250,000	\$273,420
Last Revised: 22-00 - In Progress		Total Programmed: \$250,000							

TIP ID CP-11417		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: 19-CMSA-STS-3929		Project Title							
Additional Project IDs: CP--3532		Project W - Transit Stop Improvements							
Type of Work: Bus Stops		Project Description							
Type of Work Description: Bus Stops - Relocation or refurbishing of bus benches or shelters		This project will construct improvements at three bus stops: Stop 1173 – Northbound Fairview Road at Arlington Drive; Stop 1293 – Northbound Placentia Avenue south of 19th Street; and Stop 1196 – Northbound Harbor Boulevard north of Wilson Street.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St		2023	PROJECT W - Safe Transit Stops	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735
Project Notes									
Carryover for FY22/23. Funds budgeted in prior year.									
				Totals:	\$0	\$0	\$74,500	\$0	\$74,500 \$76,735
Last Revised: 22-00 - In Progress		Total Programmed: \$74,500							

TIP ID CP-10822		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Randolph Avenue Parking and Pedestrian Improvements							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		Restriping of Randolph Ave. and Saint Clair St. to add new on-street parking spaces. Project includes a roundabout at the intersection of Randolph Ave. and Saint Clair St., speed cushions on Randolph Ave., and a raised midblock crosswalk.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Baker Street to Bristol Street		2023 General Fund \$0 \$0 \$250,000 \$0 \$250,000 \$257,500							
Project Notes		2023 Traffic Impact Fees \$0 \$0 \$150,000 \$0 \$150,000 \$154,500							
Unfunded: General Fund, Traffic Impact Fee.									
		Totals: \$0 \$0 \$400,000 \$0 \$400,000 \$412,000							
Last Revised: 22-00 - In Progress		Total Programmed: \$400,000							

TIP ID CP-10829		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 19-OCTA-TSP-3939		Project Title						
Additional Project IDs:		Red Hill Avenue Traffic Signal Synchronization Project						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Coordinate signals within project limits		Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst						
Limits								
Red Hill Avenue from CL to CL								
Project Notes								
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00								
O&M = \$11,200 including TSSP+Match								

TIP ID		CP-10845		IMPLEMENTING AGENCY					Costa Mesa, City of			
Local Project Number: N/A				Project Title								
Additional Project IDs:				SR-55 NB & Baker St. Intersection Improvements								
Type of Work: Intersection				Project Description								
Type of Work Description: Intersection - Add left turn lane(s) to intersection				Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.								
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
NB SR-55 & Baker St. Intersection				2028	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446	
Project Notes												
Unfunded: Measure M2 RCP, Traffic Impact Fees												
						Totals:	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446
Last Revised: 22-00 - In Progress												Total Programmed: \$1,370,000

TIP ID		CP-10847		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				SR-55 NB & Paularino Ave. Intersection Improvements							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection				This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.							
Limits											
SR-55 NB/Paularino Ave. Intersection											
Project Notes											
Unfunded: Measure M2 RCP, Traffic Impact Fees											

TIP ID		CP-10848		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number: N/A				Project Title															
Additional Project IDs:				SR-55 SB & Baker St. Intersection Improvement															
Type of Work: Intersection				Project Description															
Type of Work Description: Intersection - Add through and right turn lanes to intersection				This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
SB SR-55 & Baker St. Intersection				2028		Unfunded/Unknown		\$75,000		\$0		\$550,350		\$0		\$625,350		\$732,147	
Project Notes																			
Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees																			
								Totals:		\$75,000		\$0		\$550,350		\$0		\$625,350	
Last Revised: 22-00 - In Progress																		Total Programmed: \$625,350	

TIP ID		CP-10850		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number: N/A				Project Title								
Additional Project IDs:				SR-55 SB & Paularino Ave. Intersection Improvements								
Type of Work: Intersection				Project Description								
Type of Work Description: Intersection - Add right turn lane(s) to intersection				This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.								
Limits												
SB SR-55 & Paularino Ave. Intersection												
Project Notes												
Unfunded: Measure M2 RCP, Traffic Impact Fees												

TIP ID		CP-10833		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number: N/A				Project Title								
Additional Project IDs:				Sakioka Dr. Street Rehabilitation								
Type of Work: Road Maintenance				Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits				FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL	
Sunflower Ave. to Anton Blvd				YEAR							ESCALATED	
Project Notes				2026	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$812,459	
Unfunded: Measure M Turnback, Gas Tax												
						Totals:	\$73,000	\$0	\$657,000	\$0	\$730,000 \$812,459	
Last Revised: 22-00 - In Progress										Total Programmed: \$730,000		

TIP ID CP-10842			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A			Project Title							
Additional Project IDs:			Signal System Upgrade - Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue							
Type of Work: Traffic Signals			Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment			Review & update of traffic signal coordination along Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue in Costa Mesa. Replace controllers, conduit upgrades, fiber optic comm., & interconnect cables, CCTVs, and cabinets at various locations.							
Limits										
Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue										
Project Notes										

TIP ID		CP-10853		IMPLEMENTING AGENCY							Costa Mesa, City of								
Local Project Number: N/A				Project Title															
Additional Project IDs:				Sunflower Ave. Street Rehabilitation															
Type of Work: Road Maintenance				Project Description															
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Cadillac Ave. to Hyland Ave				2026		Unfunded/Unknown		\$65,000		\$0		\$585,000		\$0		\$650,000		\$723,423	
Project Notes																			
Unfunded: Measure M Turnback, Gas Tax																			
								Totals:		\$65,000		\$0		\$585,000		\$0		\$650,000 \$723,423	
Last Revised: 22-00 - In Progress				Total Programmed: \$650,000															

TIP ID		CP-11892	IMPLEMENTING AGENCY								Costa Mesa, City of
Local Project Number:			Project Title								
Additional Project IDs:			Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project								
Type of Work:			Road Maintenance								
Type of Work Description:			Road Maintenance - Rehabilitation of roadway								
			Project Description								
			Street rehabilitation and parkway improvements								
Limits			FISCAL YEAR								
Harbor Boulevard to Bear Street			2023								
Project Notes			Other								
Other: RMRA			Other								
			ENG								
			ROW								
			CON/IMP								
			O&M								
			TOTAL								
			TOTAL ESCALATED								
			2023								
			Other								
			\$0								
			\$0								
			\$2,570,782								
			\$0								
			\$2,570,782								
			\$2,647,905								
			Totals: \$0								
			\$0								
			\$2,570,782								
			\$0								
			\$2,570,782								
			\$2,647,905								
Last Revised: 22-00 - In Progress			Total Programmed: \$2,570,782								

TIP ID		CP-10855	IMPLEMENTING AGENCY								Costa Mesa, City of
Local Project Number: N/A			Project Title								
Additional Project IDs:			Superior Ave. / 17th St. Intersection Improvements								
Type of Work: Intersection			Project Description								
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection			Convert westbound through to westbound through/left turn lane and add northbound right turn lane.								
Limits			FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Superior Ave. at 17th St			2026	Unfunded/Unknown	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	
Project Notes			2028	Unfunded/Unknown	\$0	\$0	\$563,000	\$0	\$563,000	\$672,251	
Unfunded: Measure M2, Traffic Impact Fees											
			Totals: \$100,000 \$0 \$563,000 \$0 \$663,000 \$772,251								
Last Revised: 22-00 - In Progress			Total Programmed: \$663,000								

TIP ID		CP-10856		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number: N/A				Project Title								
Additional Project IDs:				Superior Ave. Street Rehabilitation								
Type of Work: Road Maintenance				Project Description								
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.								
Limits				<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	
E. 17th St. to 18th St.				2027	Unfunded/Unknown	\$33,769	\$0	\$303,915	\$0	\$337,684	\$386,090	
Project Notes												
Unfunded: Measure M Turnback, Gas Tax												
				<u>Totals:</u> \$33,769 \$0 \$303,915 \$0 \$337,684 \$386,090								
Last Revised: 22-00 - In Progress				Total Programmed: \$337,684								

TIP ID CP-10857		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Vanguard Way / Santa Isabel Avenue (Fair Dr. to Irvine Ave.) Bicycle Facility							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Implement bicycle facility on Vanguard Way / Santa Isabel Avenue between Fair Drive and Irvine Avenue by signage and markings.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Vanguard Wy / Santa Isabel Ave. between Fair Dr. and Irvine Ave.		2025	Unfunded/Unknown	\$0	\$0	\$60,000	\$0	\$60,000	\$65,564
Project Notes									
Unfunded: ATP, BCIP, General Funds		Totals: \$0 \$0 \$60,000 \$0 \$60,000 \$65,564							
Last Revised: 22-00 - In Progress		Total Programmed: \$60,000							

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Victoria Street Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Santa Ana River to Sr-55 FWY		2027	Unfunded/Unknown	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,715,020
Project Notes									
Unfunded: Measure M Turnback, Gas Tax		Totals: \$150,000 \$0 \$1,350,000 \$0 \$1,500,000 \$1,715,020							
Last Revised: 22-00 - In Progress		Total Programmed: \$1,500,000							

TIP ID CP-10862		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		W. 17th St. Widening							
Type of Work: Road Widening		Project Description							
Type of Work Description: Road Widening - Widen width of existing traffic lanes		Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Blvd. to westerly city limits		2026	Unfunded/Unknown	\$0	\$40,000	\$0	\$0	\$40,000	\$45,020
Project Notes		2028	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,432,863
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP		Totals: \$0 \$40,000 \$1,200,000 \$0 \$1,240,000 \$1,477,883							
Last Revised: 22-00 - In Progress		Total Programmed: \$1,240,000							

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		W. 18th St. Storm Drain System							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Monrovia Ave. to City Limits		2028	Unfunded/Unknown	\$80,000	\$0	\$573,490	\$0	\$653,490	\$764,777
Project Notes									
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup		Totals: \$80,000 \$0 \$573,490 \$0 \$653,490 \$764,777							
Last Revised: 22-00 - In Progress		Total Programmed: \$653,490							

TIP ID CP-11607			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:			Project Title							
Additional Project IDs:			W. 18th St. and Wilson St. Crosswalks							
Type of Work: Pedestrian			Project Description							
Type of Work Description: Pedestrian - Other			Design and construct new controlled crosswalks on W. 18th St. and Wilson St. top include high visibility pedestrian crossings and hybrid beacons.							
Limits										
W. 18th St. and Wilson St.										
Project Notes										
Carryover from FY21/22										

TIP ID CP-10864			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A			Project Title							
Additional Project IDs:			W. 19th St. Storm Drain System							
Type of Work: Environmental Cleanup			Project Description							
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts			Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
Limits			FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
19th St.			YEAR							ESCALATED
Project Notes			2028	Unfunded/Unknown	\$90,000	\$0	\$733,390	\$0	\$823,390	\$965,706
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup										
					Totals:	\$90,000	\$0	\$733,390	\$0	\$823,390
Last Revised: 22-00 - In Progress										Total Programmed: \$823,390

TIP ID CP-11418			IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number:			Project Title																																
Additional Project IDs:			West 19th St at Wallace Ave Traffic Signal																																
Type of Work: Traffic Signals			Project Description																																
Type of Work Description: Traffic Signals - Install new traffic signals and equipment			The intent of the subject improvement project is to design and construct a new traffic signal at the intersection of West 19th Street at Wallace Avenue.																																
Limits			<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2023</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$300,000</td><td>\$0</td><td>\$300,000</td><td>\$309,000</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$300,000</td><td>\$0</td><td>\$300,000</td><td>\$309,000</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2023	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000			Totals:	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																												
2023	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000																												
		Totals:	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000																											
Project Notes																																			
General Fund: Capital Improvement Fund																																			
Last Revised: 22-00 - In Progress			Total Programmed: \$300,000																																

TIP ID CP-10867			IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A			Project Title							
Additional Project IDs:			Westside Improvements							
Type of Work: Aesthetics			Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway			Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.							
Limits										
19th St. from Harbor to Westerly City Limits										
Project Notes										
Other: Capital Improvement Plan										

TIP ID		CP-10868							IMPLEMENTING AGENCY		Costa Mesa, City of																									
Local Project Number: N/A		Project Title																																		
Additional Project IDs:		Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility																																		
Type of Work: Bikeways		Project Description																																		
Type of Work Description: Bikeways - New bike route		Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.																																		
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$200,000</td><td>\$0</td><td>\$200,000</td><td>\$238,810</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$200,000</td><td>\$0</td><td>\$200,000</td><td>\$238,810</td></tr></tbody></table>										FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810			Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																													
2028	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810																													
		Totals:	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810																												
Project Notes																																				
Unfunded: ATP, BCIP, General Funds																																				
Last Revised: 22-00 - In Progress																																				
Total Programmed: \$200,000																																				

TIP ID		CP-11893		IMPLEMENTING AGENCY					Costa Mesa, City of								
Local Project Number:		Project Title															
Additional Project IDs:		Wilson Street CDBG Westside Improvement Project from Placentia Avenue to Pacific Avenue															
Type of Work:		Road Maintenance		Project Description													
Type of Work Description:		Road Maintenance - Rehabilitation of roadway		Street rehabilitation and parkway improvements.													
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Placentia Avenue to Pacific Avenue, including American Place and American Avenue		2023		State Sales Tax on Gas		\$0		\$0		\$257,000		\$0		\$257,000		\$264,710	
Project Notes		2023		Community Development Block Grant		\$0		\$0		\$600,000		\$0		\$600,000		\$618,000	
						Totals:		\$0		\$0		\$857,000		\$0		\$857,000 \$882,710	
Last Revised: 22-00 - In Progress																Total Programmed: \$857,000	

TIP ID CP-10872		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: 16-CMSA-ACE-3804		Project Title						
Additional Project IDs:		Wilson Street Widening from College Ave to Fairview Rd						
Type of Work: Road Widening		Project Description						
Type of Work Description: Road Widening - Add 2 lanes to existing roadway in project limits		Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.						
Limits								
Wilson St. between College Ave. and Fairview Rd								
Project Notes								
General Fund: M2 ACE approved - Could not update database Unfunded: Measure M2, Traffic Impact Fees, General Fund								