

**Orange County Transportation Authority**  
**FY 2022/23 - FY 2028/29 Capital Improvement Program**

**ATTACHMENT 2**

<b>TIP ID</b> CP-10467		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	17th St. Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Irvine Avenue to Westerly City Limits	2026	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,350,611
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
			<b>Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,350,611</b>					
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$1,200,000</b>	

<b>TIP ID</b> CP-10469		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	18th St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to Westerly City Limits	2026	Unfunded/Unknown	\$86,000	\$0	\$0	\$0	\$86,000	\$86,000
<b>Project Notes</b>	2027	Unfunded/Unknown	\$0	\$0	\$774,000	\$0	\$774,000	\$897,278
Unfunded: Measure M Turnback, Gas Tax								
			<b>Totals: \$86,000 \$0 \$774,000 \$0 \$860,000 \$983,278</b>					
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$860,000</b>	

<b>TIP ID</b> CP-10471		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	19th St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 19th St. from Irvine Ave. to westerly city limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Irvine Ave. to W'ly City Limits	2025	Unfunded/Unknown	\$140,000	\$0	\$1,260,000	\$0	\$1,400,000	\$1,516,836
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
			<b>Totals: \$140,000 \$0 \$1,260,000 \$0 \$1,400,000 \$1,516,836</b>					
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$1,400,000</b>	

<b>TIP ID</b> CP-10472		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	22nd St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to Santa Ana Ave	2027	Unfunded/Unknown	\$30,000	\$0	\$300,000	\$0	\$330,000	\$377,782
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
			<b>Totals: \$30,000 \$0 \$300,000 \$0 \$330,000 \$377,782</b>					
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$330,000</b>	

<p><b>Local Project Number:</b> N/A</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Road Maintenance</p> <p><b>Type of Work Description:</b> Road Maintenance - Reconstruction of roadway</p> <p><b>Limits</b> Royal Palm Dr. To Santa Ana River</p> <p><b>Project Notes</b> 2022/23: RMRA Unfunded: RMRA</p>	<p><b>Project Title</b> Adams Ave. Reconstruction</p> <p><b>Project Description</b> This project consists of total reconstruction of pavement structural section on Adams Ave. from Harbor Blvd. to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>Other</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,278,862</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,278,862</td> <td style="text-align: right;">\$2,347,228</td> </tr> <tr> <td>2024</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,250,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,250,000</td> <td style="text-align: right;">\$1,326,125</td> </tr> <tr> <td>2025</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,250,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,250,000</td> <td style="text-align: right;">\$1,365,909</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$4,778,862</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$4,778,862</b></td> <td style="text-align: right;"><b>\$5,039,262</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	Other	\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228	2024	Unfunded/Unknown	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,326,125	2025	Unfunded/Unknown	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,365,909	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,778,862</b>	<b>\$0</b>	<b>\$4,778,862</b>	<b>\$5,039,262</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2023	Other	\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228																																		
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<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,778,862</b>	<b>\$0</b>	<b>\$4,778,862</b>	<b>\$5,039,262</b>																																		

Last Revised: 22-00 - In Progress **Total Programmed: \$4,778,862**

<p><b>Local Project Number:</b> N/A</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Bikeways</p> <p><b>Type of Work Description:</b> Bikeways - New bike route</p> <p><b>Limits</b> Fairview Rd to Harbor Blvd</p> <p><b>Project Notes</b> Unfunded: ATP, BCIP, General Fund</p>	<p><b>Project Title</b> Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility</p> <p><b>Project Description</b> Construction of bike lanes on Adams Avenue to improve bicycle connectivity</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,500,000</td> <td style="text-align: right;">\$1,591,350</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$1,500,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$1,500,000</b></td> <td style="text-align: right;"><b>\$1,591,350</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2024	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,591,350</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2024	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350																		
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,591,350</b>																		

Last Revised: 22-00 - In Progress **Total Programmed: \$1,500,000**

<p><b>Local Project Number:</b> N/A</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Bikeways</p> <p><b>Type of Work Description:</b> Bikeways - Widening of existing bike route</p> <p><b>Limits</b> Adams Ave. between Santa Ana River and Royal Palm Drive</p> <p><b>Project Notes</b> Unfunded: Caltrans ATP, BCIP, Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund</p>	<p><b>Project Title</b> Adams Avenue Multipurpose Trail</p> <p><b>Project Description</b> The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,250,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,250,000</td> <td style="text-align: right;">\$1,287,500</td> </tr> <tr> <td>2024</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,250,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,250,000</td> <td style="text-align: right;">\$1,326,125</td> </tr> <tr> <td>2025</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,000,000</td> <td style="text-align: right;">\$2,185,454</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$4,500,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$4,500,000</b></td> <td style="text-align: right;"><b>\$4,799,079</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	General Fund	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,287,500	2024	Unfunded/Unknown	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,326,125	2025	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$4,799,079</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																		
2023	General Fund	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,287,500																																		
2024	Unfunded/Unknown	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,326,125																																		
2025	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454																																		
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$4,799,079</b>																																		

Last Revised: 22-00 - In Progress **Total Programmed: \$4,500,000**

TIP ID CP-10479		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Adams Avenue at Pinecreek Drive Improvements						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.						
<b>Type of Work:</b> Safety								
<b>Type of Work Description:</b> Safety - Other								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Adams Ave. at Pinecreek Dr	2023	General Fund	\$14,400	\$0	\$0	\$0	\$14,400	\$14,400
<b>Project Notes</b>	2023	Congestion Management Air Quality	\$105,600	\$0	\$0	\$0	\$105,600	\$105,600
Measure M2 Fairshare Fund (\$99,664), Traffic Impact Fee (\$100,000), OCC Contribution (\$250,000). BCIP: \$620,336. Carryover for FY22/23. Funds budgeted in prior year(s).	2024	Congestion Management Air Quality	\$0	\$514,736	\$0	\$0	\$514,736	\$546,083
	2024	General Fund	\$0	\$302,259	\$0	\$0	\$302,259	\$320,667
	<b>Totals:</b>		<b>\$120,000</b>	<b>\$816,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$936,995</b>	<b>\$986,750</b>
Last Revised: 22-00 - In Progress	<b>Total Programmed: \$936,995</b>							

TIP ID CP-10483		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Anaheim Ave. Street Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Anaheim Ave. from Superior Ave. to 19th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Superior Ave. to 19th St.	2026	Unfunded/Unknown	\$18,000	\$0	\$0	\$0	\$18,000	\$18,000
<b>Project Notes</b>	2027	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$579,637
Unfunded: Measure M Turnback, Gas Tax	<b>Totals:</b>		<b>\$18,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$518,000</b>	<b>\$597,637</b>
Last Revised: 22-00 - In Progress	<b>Total Programmed: \$518,000</b>							

TIP ID CP-10485		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Anton Blvd. Street Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Sakioka Dr. to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Sakioka Dr. to Sunflower Ave	2027	Unfunded/Unknown	\$50,600	\$0	\$455,400	\$0	\$506,000	\$578,533
<b>Project Notes</b>	<b>Totals:</b>		<b>\$50,600</b>	<b>\$0</b>	<b>\$455,400</b>	<b>\$0</b>	<b>\$506,000</b>	<b>\$578,533</b>
Unfunded: Measure M Turnback, Gas Tax	<b>Total Programmed: \$506,000</b>							
Last Revised: 22-00 - In Progress								

TIP ID CP-10487		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Anton Blvd. Street Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Avenue of the Arts to Bristol St.	2027	Unfunded/Unknown	\$25,200	\$0	\$226,800	\$0	\$252,000	\$288,123
<b>Project Notes</b>	<b>Totals:</b>		<b>\$25,200</b>	<b>\$0</b>	<b>\$226,800</b>	<b>\$0</b>	<b>\$252,000</b>	<b>\$288,123</b>
Unfunded: Measure M Turnback, Gas Tax	<b>Total Programmed: \$252,000</b>							
Last Revised: 22-00 - In Progress								

TIP ID CP-10490		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Baker St. Improvement							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Red Hill Ave. to Newport Blvd.	2027	Unfunded/Unknown	\$28,000	\$0	\$252,000	\$0	\$280,000	\$320,137
<b>Project Notes</b>	Unfunded: M2 Fairshare, Gas Tax							
							<b>Totals:</b>	<b>\$28,000 \$0 \$252,000 \$0 \$280,000 \$320,137</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$280,000</b>

TIP ID CP-10491		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Baker St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bear St to Bristol St.	2027	Unfunded/Unknown	\$100,000	\$0	\$1,000,000	\$0	\$1,100,000	\$1,259,274
<b>Project Notes</b>	Unfunded: M2 Fairshare, Gas Tax							
							<b>Totals:</b>	<b>\$100,000 \$0 \$1,000,000 \$0 \$1,100,000 \$1,259,274</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,100,000</b>

TIP ID CP-10492		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Baker St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol St. to Newport Blvd	2027	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$615,294
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$53,000 \$0 \$485,040 \$0 \$538,040 \$615,294</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$538,040</b>

TIP ID CP-10493		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Baker St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bear St. to Harbor Blvd.	2027	Unfunded/Unknown	\$174,355	\$0	\$1,569,195	\$0	\$1,743,550	\$1,993,482
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$174,355 \$0 \$1,569,195 \$0 \$1,743,550 \$1,993,482</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,743,550</b>

<p><b>Local Project Number:</b></p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Traffic Signals</p> <p><b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment</p> <p><b>Limits</b> Baker St at Randolph Ave</p> <p><b>Project Notes</b> Measure M2 Fairshare. Carryover for FY22/23. Funds budgeted in a prior year.</p>	<p><b>Project Title</b> Baker St/Randolph Ave Intersection Traffic Signal Installation</p> <p><b>Project Description</b> This project is to construct a new traffic signal at the intersection of Baker St and Randolph Ave to mitigate current operational issues</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>Measure M2 Local Fairshare</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$309,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$300,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$300,000</b></td> <td style="text-align: right;"><b>\$309,000</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$309,000</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2023	Measure M2 Local Fairshare	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000																		
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$309,000</b>																		

Last Revised: 22-00 - In Progress **Total Programmed: \$300,000**

<p><b>Local Project Number:</b></p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Traffic Signals</p> <p><b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment</p> <p><b>Limits</b> Baker St. and Coolidge Ave.</p> <p><b>Project Notes</b> Unfunded: City Funds</p>	<p><b>Project Title</b> Baker-Coolidge Ave Traffic Signal Modification</p> <p><b>Project Description</b> Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2025</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$40,000</td> <td style="text-align: right;">\$43,709</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$40,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$40,000</b></td> <td style="text-align: right;"><b>\$43,709</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2025	Unfunded/Unknown	\$0	\$0	\$40,000	\$0	\$40,000	\$43,709	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$43,709</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2025	Unfunded/Unknown	\$0	\$0	\$40,000	\$0	\$40,000	\$43,709																		
<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$43,709</b>																		

Last Revised: 22-00 - In Progress **Total Programmed: \$40,000**

<p><b>Local Project Number:</b> 20-CMSA-TSP-3966</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Traffic Signals</p> <p><b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits</p> <p><b>Limits</b> Baker St/Placentia Av, Victoria St and West 19th St</p> <p><b>Project Notes</b> In Kind Services - Caltrans</p>	<p><b>Project Title</b> Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization</p> <p><b>Project Description</b> Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>In Kind Services</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$29,720</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$29,720</td> <td style="text-align: right;">\$30,612</td> </tr> <tr> <td>2023</td> <td>Traffic Signal Sync Program (TSSP)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,593,244</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,593,244</td> <td style="text-align: right;">\$1,641,041</td> </tr> <tr> <td>2023</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$368,591</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$368,591</td> <td style="text-align: right;">\$379,649</td> </tr> <tr> <td>2024</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$22,464</td> <td style="text-align: right;">\$22,464</td> <td style="text-align: right;">\$22,464</td> </tr> <tr> <td>2024</td> <td>Traffic Signal Sync Program (TSSP)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$89,856</td> <td style="text-align: right;">\$89,856</td> <td style="text-align: right;">\$89,856</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$1,991,555</b></td> <td style="text-align: right;"><b>\$112,320</b></td> <td style="text-align: right;"><b>\$2,103,875</b></td> <td style="text-align: right;"><b>\$2,163,622</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,612	2023	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$0	\$1,593,244	\$1,641,041	2023	Traffic Impact Fees	\$0	\$0	\$368,591	\$0	\$368,591	\$379,649	2024	Traffic Impact Fees	\$0	\$0	\$0	\$22,464	\$22,464	\$22,464	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$89,856	\$89,856	\$89,856	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,991,555</b>	<b>\$112,320</b>	<b>\$2,103,875</b>	<b>\$2,163,622</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																		
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<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,991,555</b>	<b>\$112,320</b>	<b>\$2,103,875</b>	<b>\$2,163,622</b>																																																		

Last Revised: 22-00 - In Progress **Total Programmed: \$2,103,875**

TIP ID CP-11800

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: 17-CMSA-TSP-3873

Project Title

Additional Project IDs:

Bear St. Signal Coordination Improvement

Type of Work: Traffic Signals

Project Description

Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment

Upgrade signal hardware, communications and coordination between Caltrans and City signals along Bear St. within the project limits. Update Bear St. & Baker St. traffic signal phasing.

Limits

Baker St. to Paularino Ave.

Project Notes

The project was added to reflect O&M funds carried over from FY21/22 to FY23/23

FISCAL YEAR

FUND TYPE

ENG ROW CON/IMP O&M TOTAL

TOTAL ESCALATED

2023	Air Quality Management District	\$0	\$0	\$0	\$2,024	\$2,024	\$2,024
2023	Another City	\$0	\$0	\$0	\$1,044	\$1,044	\$1,044
2023	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$13,733	\$13,733	\$13,733

Totals: \$0 \$0 \$0 \$16,800 \$16,800 \$16,800

Last Revised: 22-00 - In Progress

Total Programmed: \$16,800

TIP ID CP-10501

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Bear St. Street Rehabilitation

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits

Baker St. to Bristol St.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR

FUND TYPE

ENG ROW CON/IMP O&M TOTAL

TOTAL ESCALATED

2025	Unfunded/Unknown	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
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Totals: \$20,000 \$0 \$180,000 \$0 \$200,000 \$216,691

Last Revised: 22-00 - In Progress

Total Programmed: \$200,000

TIP ID CP-10503

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Bear Street Improvement Project

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.

Limits

Wakeham to I-405

Project Notes

Unfunded: Measure M Turnback, Gas Tax

FISCAL YEAR

FUND TYPE

ENG ROW CON/IMP O&M TOTAL

TOTAL ESCALATED

2027	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0	\$600,000	\$686,008
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Totals: \$60,000 \$0 \$540,000 \$0 \$600,000 \$686,008

Last Revised: 22-00 - In Progress

Total Programmed: \$600,000

<p><b>Local Project Number:</b></p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Pedestrian</p> <p><b>Type of Work Description:</b> Pedestrian - Other</p> <p><b>Limits</b> Citywide</p> <p><b>Project Notes</b> Funds budgeted in prior years.</p>	<p><b>Project Title</b> Bicycle &amp; Pedestrian Infrastructure Improvements</p> <p><b>Project Description</b> Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">\$257,500</td> </tr> <tr> <td>2024</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$53,045</td> </tr> <tr> <td>2025</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$54,636</td> </tr> <tr> <td>2026</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$56,275</td> </tr> <tr> <td>2027</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$57,964</td> </tr> <tr> <td>2028</td> <td>General Fund</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$59,703</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$500,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$500,000</b></td> <td style="text-align: right;"><b>\$539,123</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045	2025	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636	2026	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275	2027	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964	2028	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$539,123</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																										
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<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$539,123</b>																																																										

Last Revised: 22-00 - In Progress Total Programmed: \$500,000

<p><b>Local Project Number:</b> N/A</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Bikeways</p> <p><b>Type of Work Description:</b> Bikeways - Benches, fountains, lockers or other amenities for bicycles</p> <p><b>Limits</b> Citywide</p> <p><b>Project Notes</b> Unfunded/Unknown: City General Fund, Traffic Impact Fees</p>	<p><b>Project Title</b> Bicycle Rack Improvements Citywide</p> <p><b>Project Description</b> Bicycle Racks at various locations Citywide</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>Traffic Impact Fees</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$100,000</td> </tr> <tr> <td>2024</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>2025</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>2026</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td>2027</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">\$50,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$300,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$300,000</b></td> <td style="text-align: right;"><b>\$300,000</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	2024	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	2027	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	<b>Totals:</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																																																		
2023	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000																																																		
2024	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																																																		
2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																																																		
2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																																																		
2027	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																																																		
<b>Totals:</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>																																																		

Last Revised: 22-00 - In Progress Total Programmed: \$300,000

<p><b>Local Project Number:</b> N/A</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Bikeways</p> <p><b>Type of Work Description:</b> Bikeways - Other</p> <p><b>Limits</b> Citywide</p> <p><b>Project Notes</b> General Fund: Capital Improvement Fund</p>	<p><b>Project Title</b> Bicycle Safety Education at 16 Schools</p> <p><b>Project Description</b> Bicycle Safety Education at 16 Schools</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2023</td> <td>General Fund</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$150,000</td> <td style="text-align: right;">\$150,000</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$150,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$150,000</b></td> <td style="text-align: right;"><b>\$150,000</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2023	General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000	<b>Totals:</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2023	General Fund	\$150,000	\$0	\$0	\$0	\$150,000	\$150,000																		
<b>Totals:</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>																		

Last Revised: 22-00 - In Progress Total Programmed: \$150,000

<p><b>Local Project Number:</b> N/A</p> <p><b>Additional Project IDs:</b></p> <p><b>Type of Work:</b> Environmental Cleanup</p> <p><b>Type of Work Description:</b> Environmental Cleanup - Other</p> <p><b>Limits</b> Brentwood Ave</p> <p><b>Project Notes</b> Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup</p>	<p><b>Project Title</b> Brentwood Ave. Storm Drain System</p> <p><b>Project Description</b> Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete &amp; asphalt improvements; Watershed modeling &amp; recommendations;</p> <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>FISCAL YEAR</u></th> <th style="text-align: left;"><u>FUND TYPE</u></th> <th style="text-align: right;"><u>ENG</u></th> <th style="text-align: right;"><u>ROW</u></th> <th style="text-align: right;"><u>CON/IMP</u></th> <th style="text-align: right;"><u>O&amp;M</u></th> <th style="text-align: right;"><u>TOTAL</u></th> <th style="text-align: right;"><u>TOTAL ESCALATED</u></th> </tr> </thead> <tbody> <tr> <td>2028</td> <td>Unfunded/Unknown</td> <td style="text-align: right;">\$70,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$723,040</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$793,040</td> <td style="text-align: right;">\$933,348</td> </tr> <tr> <td colspan="2" style="text-align: right;"><b>Totals:</b></td> <td style="text-align: right;"><b>\$70,000</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$723,040</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="text-align: right;"><b>\$793,040</b></td> <td style="text-align: right;"><b>\$933,348</b></td> </tr> </tbody> </table>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>	2028	Unfunded/Unknown	\$70,000	\$0	\$723,040	\$0	\$793,040	\$933,348	<b>Totals:</b>		<b>\$70,000</b>	<b>\$0</b>	<b>\$723,040</b>	<b>\$0</b>	<b>\$793,040</b>	<b>\$933,348</b>
<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>																		
2028	Unfunded/Unknown	\$70,000	\$0	\$723,040	\$0	\$793,040	\$933,348																		
<b>Totals:</b>		<b>\$70,000</b>	<b>\$0</b>	<b>\$723,040</b>	<b>\$0</b>	<b>\$793,040</b>	<b>\$933,348</b>																		

Last Revised: 22-00 - In Progress Total Programmed: \$793,040

TIP ID CP-10532

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Bristol St. & Baker St. Intersection Improvement

Type of Work: Intersection

Project Description

Type of Work Description: Intersection - Add through and left turn lanes to intersection

Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection

Limits

Bristol St. & Baker St

FISCAL YEAR

FUND TYPE

ENG ROW

CON/IMP O&M TOTAL

TOTAL ESCALATED

Project Notes

Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund

2028

Unfunded/Unknown

\$0 \$770,000

\$0

\$0 \$770,000

\$919,420

2028

Developer

\$0 \$192,500

\$0

\$0 \$192,500

\$229,855

**Totals: \$0 \$962,500 \$0 \$0 \$962,500 \$1,149,275**

Last Revised: 22-00 - In Progress

Total Programmed: \$962,500

TIP ID CP-10536

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Bristol St. & Sunflower Ave. Intersection Improvement

Type of Work: Intersection

Project Description

Type of Work Description: Intersection - Add through and left turn lanes to intersection

This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.

Limits

Bristol St. & Sunflower Ave

FISCAL YEAR

FUND TYPE

ENG ROW

CON/IMP O&M TOTAL

TOTAL ESCALATED

Project Notes

Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.

2028

Unfunded/Unknown

\$115,000 \$0

\$1,015,000

\$0 \$1,130,000

\$1,326,963

**Totals: \$115,000 \$0 \$1,015,000 \$0 \$1,130,000 \$1,326,963**

Last Revised: 22-00 - In Progress

Total Programmed: \$1,130,000

TIP ID CP-10537

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number:

Project Title

Additional Project IDs:

Bristol St. Rehabilitation

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Limits

I-405 to Sunflower Ave.

FISCAL YEAR

FUND TYPE

ENG ROW

CON/IMP O&M TOTAL

TOTAL ESCALATED

Project Notes

Unfunded: Measure M Turnback, Gas Tax

2027

Unfunded/Unknown

\$32,960 \$0

\$296,640

\$0 \$329,600

\$376,847

**Totals: \$32,960 \$0 \$296,640 \$0 \$329,600 \$376,847**

Last Revised: 22-00 - In Progress

Total Programmed: \$329,600

TIP ID CP-10539

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility

Type of Work: Bikeways

Project Description

Type of Work Description: Bikeways - New bike route

New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave

Limits

Bear St. to Santa Ana Ave.

FISCAL YEAR

FUND TYPE

ENG ROW

CON/IMP O&M TOTAL

TOTAL ESCALATED

Project Notes

Unfunded: ATP, BCIP, General Fund

2025

Unfunded/Unknown

\$75,000 \$0

\$0

\$0 \$75,000

\$75,000

2026

Unfunded/Unknown

\$0 \$0

\$450,000

\$0 \$450,000

\$506,479

**Totals: \$75,000 \$0 \$450,000 \$0 \$525,000 \$581,479**

Last Revised: 22-00 - In Progress

Total Programmed: \$525,000



TIP ID CP-10541

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Bristol Street / I-405 NB Ramps

Type of Work: Intersection

Project Description

Type of Work Description: Intersection - Add right turn lane(s) to intersection

Intersection improvement project to improve traffic operations by adding a westbound right turn lane.

Limits

Bristol Street at i-405 NB Ramps

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2028	Unfunded/Unknown	\$0	\$0	\$90,000	\$0	\$90,000	\$107,465

Project Notes

Unfunded: Measure M2, General Fund

**Totals: \$0 \$0 \$90,000 \$0 \$90,000 \$107,465**

Last Revised: 22-00 - In Progress

Total Programmed: \$90,000

TIP ID CP-10543

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)

Type of Work: Intersection

Project Description

Type of Work Description: Intersection - Add left turn lane(s) to intersection

Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.

Limits

Bristol Street at Paularino Avenue

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2028	Unfunded/Unknown	\$85,000	\$60,000	\$155,210	\$0	\$300,210	\$341,972

Project Notes

Unfunded: M2, Traffic Impact Fees, General Fund.

**Totals: \$85,000 \$60,000 \$155,210 \$0 \$300,210 \$341,972**

Last Revised: 22-00 - In Progress

Total Programmed: \$300,210

TIP ID CP-10550

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Cherry Lake Storm Drain Phase I, II, III

Type of Work: Environmental Cleanup

Project Description

Type of Work Description: Environmental Cleanup - Other

Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines

Limits

Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2028	Unfunded/Unknown	\$350,000	\$0	\$2,371,600	\$0	\$2,721,600	\$3,181,814

Project Notes

Unfunded: Drainage Fees, Unfunded portion TBD

**Totals: \$350,000 \$0 \$2,371,600 \$0 \$2,721,600 \$3,181,814**

Last Revised: 22-00 - In Progress

Total Programmed: \$2,721,600

TIP ID CP-10555

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Cherry Lake Storm Drain Phase IV, V

Type of Work: Environmental Cleanup

Project Description

Type of Work Description: Environmental Cleanup - Other

Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines

Limits

Upstream of Cherry Lake

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2028	Unfunded/Unknown	\$350,000	\$0	\$1,659,360	\$0	\$2,009,360	\$2,331,363

Project Notes

Unfunded: Drainage Fees

**Totals: \$350,000 \$0 \$1,659,360 \$0 \$2,009,360 \$2,331,363**

Last Revised: 22-00 - In Progress

Total Programmed: \$2,009,360

<b>Local Project Number:</b> N/A	<b>Project Title</b>
<b>Additional Project IDs:</b>	Citywide Catch Basin Insert & Water Quality Improvement Project
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>
<b>Type of Work Description:</b> Environmental Cleanup - Other	Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Citywide	2023 General Fund \$0 \$0 \$30,000 \$0 \$30,000 \$30,900
<b>Project Notes</b>	2024 General Fund \$0 \$0 \$30,000 \$0 \$30,000 \$31,827
	2025 General Fund \$0 \$0 \$30,000 \$0 \$30,000 \$32,782
	2026 General Fund \$0 \$0 \$30,000 \$0 \$30,000 \$33,765
	2027 General Fund \$0 \$0 \$30,000 \$0 \$30,000 \$34,778
	<b>Totals:</b> \$0 \$0 \$150,000 \$0 \$150,000 \$164,052
Last Revised: 22-00 - In Progress	<b>Total Programmed:</b> \$150,000

<b>TIP ID</b> CP-10673	<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of
<b>Local Project Number:</b> N/A	<b>Project Title</b>
<b>Additional Project IDs:</b>	Citywide Neighborhood Traffic Calming Improvements
<b>Type of Work:</b> Safety	<b>Project Description</b>
<b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Citywide	2023 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$77,250
<b>Project Notes</b>	2024 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$79,568
General Fund: Capital Improvement Fund, Measure M2, Fairshare	2025 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$81,955
	2026 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$84,413
	2027 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$86,946
	2028 General Fund \$0 \$0 \$75,000 \$0 \$75,000 \$89,554
	<b>Totals:</b> \$0 \$0 \$450,000 \$0 \$450,000 \$499,686
Last Revised: 22-00 - In Progress	<b>Total Programmed:</b> \$450,000

<b>TIP ID</b> CP-11414	<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of
<b>Local Project Number:</b>	<b>Project Title</b>
<b>Additional Project IDs:</b>	Citywide Parking Study
<b>Type of Work:</b> Demand Management	<b>Project Description</b>
<b>Type of Work Description:</b> Demand Management - Parking management program for public use	Parking study to identify and recommend solutions to parking impacted neighborhoods. Work includes stakeholder input, parking analysis of existing and future parking conditions, parking strategies and implementation plan.
<b>Limits</b>	<b>FISCAL YEAR</b> <b>FUND TYPE</b> <b>ENG</b> <b>ROW</b> <b>CON/IMP</b> <b>O&amp;M</b> <b>TOTAL</b> <b>TOTAL ESCALATED</b>
Citywide	2023 General Fund \$0 \$0 \$135,000 \$0 \$135,000 \$139,050
<b>Project Notes</b>	<b>Totals:</b> \$0 \$0 \$135,000 \$0 \$135,000 \$139,050
Capital Improvement Fund. Carryover for FY22/23 funds budgeted in the prior year.	
Last Revised: 22-00 - In Progress	<b>Total Programmed:</b> \$135,000

**Local Project Number:** N/A  
**Additional Project IDs:**  
**Type of Work:** Environmental Cleanup  
**Type of Work Description:** Environmental Cleanup - Other

**Project Title**  
 Citywide Storm Drain Improvements  
**Project Description**  
 Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.

<u>Limits</u>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide	2028	Unfunded/Unknown	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$17,910,784
<b>Project Notes</b> Unfunded: Measure M Turnback, Gas Tax	<b>Totals: \$0 \$0 \$15,000,000 \$0 \$15,000,000 \$17,910,784</b>							

Last Revised: 22-00 - In Progress

Total Programmed: \$15,000,000

**Local Project Number:**  
**Additional Project IDs:**  
**Type of Work:** Road Maintenance  
**Type of Work Description:** Road Maintenance - Reconstruction of roadway

**Project Title**  
 Citywide Street Improvement - Annual Program  
**Project Description**  
 Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year.

<u>Limits</u>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide	2023	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,575,000
<b>Project Notes</b>	2023	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,030,000
	2023	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
	2024	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
	2024	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,060,900
	2024	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,652,250
	2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454
	2025	Measure M2 Local Fairshare	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,731,818
	2025	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,092,727
	2026	Measure M2 Local Fairshare	\$0	\$0	\$2,750,000	\$0	\$2,750,000	\$3,095,149
	2026	Gas Tax	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,532,395
	2026	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,125,509
	2027	Measure M2 Local Fairshare	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,477,822
	2027	General Fund	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,159,274
	2027	Gas Tax	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,898,185
<b>Totals: \$0 \$0 \$29,000,000 \$0 \$29,000,000 \$31,798,283</b>								

Last Revised: 22-00 - In Progress

Total Programmed: \$29,000,000

**Local Project Number:** N/A  
**Additional Project IDs:**  
**Type of Work:** Traffic Signals  
**Type of Work Description:** Traffic Signals - Replace and upgrade traffic signals and equipment

**Project Title**  
 Citywide Traffic Signal Improvements  
**Project Description**  
 Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.

<u>Limits</u>	<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
Citywide	2025	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
<b>Project Notes</b> Unfunded: Measure M2 TSSP	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377
	2027	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
	2028	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513
	<b>Totals: \$0 \$0 \$1,000,000 \$0 \$1,000,000 \$1,142,891</b>							

Last Revised: 22-00 - In Progress

Total Programmed: \$1,000,000

<b>TIP ID</b> CP-10571		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Citywide Wayfinding Signage (Street and Bicycle)							
<b>Type of Work:</b> Safety	<b>Project Description</b>							
<b>Type of Work Description:</b> Safety - Signage installation and/or replacement	Citywide study to identify, design, and install wayfinding signs throughout the city.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2024	Unfunded/Unknown	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
<b>Project Notes</b>	<b>Totals: \$0 \$0 \$50,000 \$0 \$50,000 \$53,045</b>							
Unfunded/Unknown: Street and Bicycle, Capital Improvements Funds. Partial funds were budgeted in prior years.							<b>Total Programmed: \$50,000</b>	
Last Revised: 22-00 - In Progress								

<b>TIP ID</b> CP-10575		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Class II, III, and IV Bicycle Projects							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	This project implements new Class II, Class III, and Class IV bicycle facilities throughout the City							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2023	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
<b>Project Notes</b>	2024	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180
Unfunded/Unknown: City Funds. Funds budgeted in prior years.							2025	\$218,545
							2026	\$112,551
							2027	\$115,927
							2028	\$119,405
<b>Totals: \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,293,608</b>								
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$1,200,000</b>	

<b>TIP ID</b> CP-10579		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Costa Mesa ITS Improvements							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Interconnect traffic signals to improve coordination and communications	ITS Improvements along major corridors: Bristol, Fairview, Harbor, Adams, Newport and Victoria. Project includes interagency interties and, CCTV camera installations, changeable message signs. Budget is combination of planning and capital equipment.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2025	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$268,545
<b>Project Notes</b>	2026	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$275,102
Unfunded: Measure M2 TSSP, General Fund.							2027	\$281,855
							2028	\$288,810
<b>Totals: \$200,000 \$0 \$800,000 \$0 \$1,000,000 \$1,114,312</b>								
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$1,000,000</b>	

TIP ID CP-10581		IMPLEMENTING AGENCY Costa Mesa, City of											
<b>Local Project Number:</b> N/A	<b>Project Title</b>												
<b>Additional Project IDs:</b>	Del Mar Ave. Street Rehabilitation												
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>												
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.												
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>					
NB Newport Blvd. to Santa Ana Ave.	2026	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551					
<b>Project Notes</b>	Unfunded: M2 Fairshare, Gas Tax												
							<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$112,551</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$100,000</b>					

TIP ID CP-10590		IMPLEMENTING AGENCY Costa Mesa, City of											
<b>Local Project Number:</b> N/A	<b>Project Title</b>												
<b>Additional Project IDs:</b>	East 17th St. & Irvine Ave. Intersection Improvement												
<b>Type of Work:</b> Intersection	<b>Project Description</b>												
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.												
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>					
East 17th St. & Irvine Ave	2025	Unfunded/Unknown	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000					
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$200,000	\$500,000	\$0	\$700,000	\$835,836					
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.							<b>Totals:</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$935,836</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$800,000</b>					

TIP ID CP-10593		IMPLEMENTING AGENCY Costa Mesa, City of											
<b>Local Project Number:</b>	<b>Project Title</b>												
<b>Additional Project IDs:</b>	East 17th St. Storm Drain System												
<b>Type of Work:</b> Safety	<b>Project Description</b>												
<b>Type of Work Description:</b> Safety - Improve roadway drainage	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;												
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>					
Tustin Ave. to Irvine Ave.	2028	Other	\$200,000	\$0	\$976,785	\$0	\$1,176,785	\$1,366,332					
<b>Project Notes</b>	Other: Drainage Fees, Environmental Cleanup												
							<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$976,785</b>	<b>\$0</b>	<b>\$1,176,785</b>	<b>\$1,366,332</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,176,785</b>					

TIP ID CP-10595		IMPLEMENTING AGENCY Costa Mesa, City of											
<b>Local Project Number:</b> N/A	<b>Project Title</b>												
<b>Additional Project IDs:</b>	Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)												
<b>Type of Work:</b> Safety	<b>Project Description</b>												
<b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.	Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.												
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>					
Cabrillo Street, 18th Street, and 22nd Street	2028	Unfunded/Unknown	\$300,000	\$0	\$1,900,000	\$0	\$2,200,000	\$2,568,699					
<b>Project Notes</b>	Unfunded: SRTS, City Funds.												
							<b>Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$1,900,000</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$2,568,699</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$2,200,000</b>					

TIP ID CP-10600		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fair Dr. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fair Dr. from Harbor Blvd. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. to Newport Blvd.	2026	Unfunded/Unknown	\$109,500	\$0	\$985,500	\$0	\$1,095,000	\$1,218,689
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$109,500 \$0 \$985,500 \$0 \$1,095,000 \$1,218,689</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,095,000</b>

TIP ID CP-10601		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fairview Channel Trail							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Project involves construction of pavement of structural section of Fairview Channel along Placentia Avenue (north of park) to south of park.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Placentia Ave. north of park to south of park	2025	Unfunded/Unknown	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$0	\$980,000	\$0	\$980,000	\$1,170,171
Unfunded: ATP, BCIP, General Fund								
							<b>Totals:</b>	<b>\$100,000 \$0 \$980,000 \$0 \$1,080,000 \$1,270,171</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,080,000</b>

TIP ID CP-10606		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> 11-CMSA-ICE-3513 (Eng)	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fairview Rd & Wilson St. Improvements							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add through lane(s) to intersection	This project adds EB and WB through lanes at Fairview Rd. & Wilson St. intersection and widens Wilson St. to 4 lanes between SR-55 to Fairview Rd. as required by General Plan Circulation Element.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Fairview Rd. and Wilson St	2028	Unfunded/Unknown	\$0	\$415,286	\$804,714	\$0	\$1,220,000	\$1,456,744
<b>Project Notes</b>	2028	Developer	\$0	\$103,821	\$201,179	\$0	\$305,000	\$364,186
Unfunded: Measure M2 RCP, Traffic Impact Fees								
							<b>Totals:</b>	<b>\$0 \$519,107 \$1,005,893 \$0 \$1,525,000 \$1,820,930</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,525,000</b>

TIP ID CP-10607		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fairview Rd. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Adams Ave. to Fair Dr	2026	Unfunded/Unknown	\$207,285	\$0	\$1,865,561	\$0	\$2,072,846	\$2,306,990
<b>Project Notes</b>	Unfunded: M2 Fairshare, Gas Tax							
							<b>Totals:</b>	<b>\$207,285 \$0 \$1,865,561 \$0 \$2,072,846 \$2,306,990</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$2,072,846</b>

TIP ID CP-10610		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fairview Rd. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Fair Dr. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Fair Dr. to Newport Blvd.	2023	Federal	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049
<b>Project Notes</b>	2023	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
Federal: PMRF			<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$581,116</b>	<b>\$598,549</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$581,116</b>

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Fairview Rd. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
I-405 to Sunflower Ave.	2026	Unfunded/Unknown	\$87,000	\$0	\$783,000	\$0	\$870,000	\$968,273
<b>Project Notes</b>			<b>Totals:</b>		<b>\$87,000</b>	<b>\$0</b>	<b>\$783,000</b>	<b>\$968,273</b>
Unfunded: Measure M Turnback, Gas Tax	Last Revised: 22-00 - In Progress							
								<b>Total Programmed: \$870,000</b>

TIP ID CP-10619		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project								
<b>Type of Work:</b> Bikeways	<b>Project Description</b>								
<b>Type of Work Description:</b> Bikeways - Widening of existing bike route	Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Fairview Rd between Fair Dr. and Newport Blvd.	2023	Traffic Impact Fees	\$250,000	\$0	\$331,116	\$0	\$581,116	\$591,049	
<b>Project Notes</b>	2024	Other	\$0	\$0	\$300,000	\$0	\$300,000	\$318,270	
FY23/24: Pavement Management Relief Funds (PMRF) Unfunded: ATP, BCIP, General Fund, Traffic Impact Fees	2025	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,185,454	
		<b>Totals:</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$2,631,116</b>	<b>\$0</b>	<b>\$2,881,116</b>	<b>\$3,094,773</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$2,881,116</b>	

TIP ID CP-10624		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> 16-CMSA-TSP-3790	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Fairview Road Traffic Signal Synchronization								
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits	Review & update of traffic signal coordination along Fairview Rd. in Costa Mesa and Santa Ana. Replace CCTV's at 1 location, new cabinets at 4 locations, installation of video detection at 4 locations, and traffic signal preemption at 13 locations.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Fairview Rd. between SR-55 and Sunflower Ave.	2023	Another City	\$0	\$0	\$0	\$4,574	\$4,574	\$4,574	
<b>Project Notes</b>	2023	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$32,640	\$32,640	\$32,640	
M2 TSSP: Measure M2, Traffic Impact Fees Another Agency: City Santa Ana	2023	Traffic Impact Fees	\$0	\$0	\$0	\$3,586	\$3,586	\$3,586	
		<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,800</b>	<b>\$40,800</b>	<b>\$40,800</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$40,800</b>	

TIP ID CP-10628		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Gisler Ave. Street Rehabilitation							
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Type of Work:</b> Road Maintenance									
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.	2026	Unfunded/Unknown	\$45,300	\$0	\$407,700	\$0	\$453,000	\$504,170	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$45,300</b>	<b>\$0</b>	<b>\$407,700</b>	<b>\$0</b>	<b>\$453,000</b>	<b>\$504,170</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$453,000</b>	

TIP ID CP-10630		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Gisler Avenue Parkway Improvements							
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation							
<b>Type of Work:</b> Aesthetics									
<b>Type of Work Description:</b> Aesthetics - Landscaping of roadway									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
California Street to Iowa Street East	2025	Unfunded/Unknown	\$0	\$0	\$350,000	\$0	\$350,000	\$382,454	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$382,454</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$350,000</b>	

TIP ID CP-10631		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Gisler Avenue Street Improvements							
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
<b>Type of Work:</b> Road Maintenance									
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Harbor Blvd. to Nebraska Pl.	2026	Unfunded/Unknown	\$14,000	\$0	\$186,000	\$0	\$200,000	\$223,345	
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
			<b>Totals:</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$186,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$223,345</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$200,000</b>	

TIP ID CP-10634		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)							
<b>Additional Project IDs:</b>	<b>Project Description</b>	Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive							
<b>Type of Work:</b> Bikeways									
<b>Type of Work Description:</b> Bikeways - New bike route									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Sunflower Ave. to South Coast Dr.	2028	Unfunded/Unknown	\$150,000	\$0	\$720,000	\$0	\$870,000	\$1,009,718	
<b>Project Notes</b>									
Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.									
			<b>Totals:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$720,000</b>	<b>\$0</b>	<b>\$870,000</b>	<b>\$1,009,718</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$870,000</b>	



TIP ID CP-10636		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.						
<b>Type of Work:</b> Bikeways								
<b>Type of Work Description:</b> Bikeways - New bike route								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Santa Ana River Trail to South Coast Drive	2028	Unfunded/Unknown	\$400,000	\$0	\$2,880,000	\$0	\$3,280,000	\$3,838,871
<b>Project Notes</b>								
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.								
							<b>Totals:</b>	<b>\$400,000 \$0 \$2,880,000 \$0 \$3,280,000 \$3,838,871</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$3,280,000</b>	

TIP ID CP-10643		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd & Sunflower Ave Intersection Improvements						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Upgrade traffic signal equipment at intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd & Sunflower Ave	2028	Unfunded/Unknown	\$150,000	\$250,000	\$520,000	\$0	\$920,000	\$1,069,420
<b>Project Notes</b>								
Unfunded: Measure M2 RCP, Traffic Impact Fees								
							<b>Totals:</b>	<b>\$150,000 \$250,000 \$520,000 \$0 \$920,000 \$1,069,420</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$920,000</b>	

TIP ID CP-10642		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd - South Coast Drive Improvements						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add through and right turn lanes to intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. at South Coast Dr.	2028	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,788,713
<b>Project Notes</b>	2028	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$766,592
General Fund: Traffic Impact Fees. Unfunded/Unknown: Measure M								
							<b>Totals:</b>	<b>\$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,555,305</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$2,167,200</b>	

TIP ID CP-10644		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. & Adams Ave. Intersection Improvement						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add left turn and right turn lanes to intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. & Adams Ave	2028	Developer	\$200,000	\$0	\$5,800,000	\$0	\$6,000,000	\$7,125,503
<b>Project Notes</b>								
Developer: Traffic Impact Fees								
							<b>Totals:</b>	<b>\$200,000 \$0 \$5,800,000 \$0 \$6,000,000 \$7,125,503</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$6,000,000</b>	

TIP ID CP-10646		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan Circulation Element.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. & Gisler Ave	2028	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,747,860
<b>Project Notes</b>	Unfunded: M2, Traffic Impact Fees							
							<b>Totals:</b>	<b>\$500,000 \$2,000,000 \$2,395,000 \$0 \$4,895,000 \$5,747,860</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$4,895,000</b>	

TIP ID CP-10647		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. Bus Turnouts						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.						
<b>Type of Work:</b> Road Widening								
<b>Type of Work Description:</b> Road Widening - Provide turnouts for buses								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd	2028	Unfunded/Unknown	\$66,000	\$0	\$330,000	\$0	\$396,000	\$460,037
<b>Project Notes</b>	Unfunded: Measure M2 RCP, City Funds							
							<b>Totals:</b>	<b>\$66,000 \$0 \$330,000 \$0 \$396,000 \$460,037</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$396,000</b>	

TIP ID CP-10648		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. Improvement Project						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The project consists of the rehabilitation of pavement structural section of mill and overlay along Harbor Blvd. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to Wilson St	2027	Unfunded/Unknown	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000	\$2,286,693
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$200,000 \$0 \$1,800,000 \$0 \$2,000,000 \$2,286,693</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$2,000,000</b>	

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. Street Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
South Coast Dr. to MacArthur Blvd	2027	Unfunded/Unknown	\$82,000	\$0	\$828,000	\$0	\$910,000	\$1,041,879
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$82,000 \$0 \$828,000 \$0 \$910,000 \$1,041,879</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$910,000</b>	

TIP ID CP-10652		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Harbor Blvd. Street Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Wilson St. to Baker St	2026	Unfunded/Unknown	\$225,000	\$0	\$2,025,000	\$0	\$2,250,000	\$2,504,155
<b>Project Notes</b>								
Unfunded: Measure M Turnback, Gas Tax								
		<b>Totals:</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$2,025,000</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$2,504,155</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$2,250,000</b>

TIP ID CP-10654		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Hyland Ave. & I-405 NB Ramp at South Coast Dr						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Hyland Ave. & I-405 NB Ramp at South Coast Dr.	2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$100,000	\$713,000	\$0	\$813,000	\$970,764
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees								
		<b>Totals:</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$713,000</b>	<b>\$0</b>	<b>\$863,000</b>	<b>\$1,020,764</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$863,000</b>

TIP ID CP-10665		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Merrimac Way Multipurpose Trail and Cycle Tracks						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Multipurpose class IV trail and cycle tracks on Merrimac Wy. between Harbor Blvd. and Fairview Rd						
<b>Type of Work:</b> Bikeways								
<b>Type of Work Description:</b> Bikeways - Widening of existing bike route								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Blvd. to Fairview Rd.	2023	General Fund	\$0	\$0	\$1,105,000	\$0	\$1,105,000	\$1,138,150
<b>Project Notes</b>	2023	State Sales Tax on Gas	\$0	\$0	\$730,000	\$0	\$730,000	\$751,900
Carryover for FY22/23. Funds budgeted in the prior year. General Fund: Capital Improvement Funds	2023	Air Quality Management District	\$0	\$0	\$195,000	\$0	\$195,000	\$200,850
		<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,030,000</b>	<b>\$0</b>	<b>\$2,030,000</b>	<b>\$2,090,900</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$2,030,000</b>

TIP ID CP-11419		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>	Mesa Del Mar Multi-Modal Access and Circulation Improvements						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Study, design, and implementation of various multi modal circulation improvements in the Mission-Valencia area.						
<b>Type of Work:</b> Transportation Planning								
<b>Type of Work Description:</b> Transportation Planning - Other								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Mission-Valencia	2024	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450
<b>Project Notes</b>	2025	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
This project is unfunded. Some funds budgeted in prior years.								
		<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$803,632</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$750,000</b>

TIP ID CP-10667		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Mesa Dr. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to Santa Ana Ave.	2026	Unfunded/Unknown	\$31,400	\$0	\$282,600	\$0	\$314,000	\$349,469
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$31,400 \$0 \$282,600 \$0 \$314,000 \$349,469</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$314,000</b>

TIP ID CP-11606		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route	Design and construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Mesa Dr. and Santa Ana Ave.	2028	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,432,863
<b>Project Notes</b>	Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.							
							<b>Totals:</b>	<b>\$0 \$0 \$1,200,000 \$0 \$1,200,000 \$1,432,863</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,200,000</b>

TIP ID CP-10668		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Mesa Verde Dr. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Adams Ave. (E) to Harbor Blvd	2026	Unfunded/Unknown	\$47,600	\$0	\$428,400	\$0	\$476,000	\$529,768
<b>Project Notes</b>	Unfunded: M2 Fairshare, Gas Tax							
							<b>Totals:</b>	<b>\$47,600 \$0 \$428,400 \$0 \$476,000 \$529,768</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$476,000</b>

TIP ID CP-10670		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements							
<b>Type of Work:</b> Bikeways	<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - Reconstruction/rehabilitation of existing bike route	Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.	2023	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
<b>Project Notes</b>	2024	Unfunded/Unknown	\$0	\$0	\$225,000	\$0	\$225,000	\$238,702
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee								
							<b>Totals:</b>	<b>\$100,000 \$0 \$225,000 \$0 \$325,000 \$338,702</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$325,000</b>

TIP ID CP-10675		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	New Sidewalk/Missing Link Program						
<b>Additional Project IDs:</b>	<b>Project Description</b>	New sidewalks will be constructed in the highest priority areas such as around schools, hospitals, convalescent homes, public facilities, bus routes, and arterial highways.						
<b>Type of Work:</b> Pedestrian								
<b>Type of Work Description:</b> Pedestrian - New sidewalk								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2023	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
<b>Project Notes</b>	2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
	2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
	2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
	2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$546,841</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$500,000</b>

TIP ID CP-10677		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Newport Blvd. / 17th St. Intersection Improvements						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Add northbound right turn lane						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. / 17th St.	2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
<b>Project Notes</b>	2026	Unfunded/Unknown	\$0	\$0	\$400,000	\$0	\$400,000	\$450,204
Unfunded: Measure M2, Traffic Impact Fees	<b>Totals:</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$500,204</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$450,000</b>

TIP ID CP-11408		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>	Newport Blvd. Frontage Road						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Rehabilitation of Roadway						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
19th Street to Bristol Street	2023	Other	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820	\$5,420,081
<b>Project Notes</b>	<b>Totals:</b>		<b>\$432,797</b>	<b>\$0</b>	<b>\$4,842,023</b>	<b>\$0</b>	<b>\$5,274,820</b>	<b>\$5,420,081</b>
Other: RMRA								
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$5,274,820</b>

TIP ID CP-10794		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> 16-CMSA-ACE-3803 (Eng.)	<b>Project Title</b>	Newport Blvd. Improvements - from 19th Street to 17th Street						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Widen Newport Blvd. to add a fourth southbound through lane between 19th St. and 17th St.						
<b>Type of Work:</b> Road Widening								
<b>Type of Work Description:</b> Road Widening - Widen width of existing traffic lanes								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
19th St. to 17th St	2025	Unfunded/Unknown	\$0	\$400,000	\$0	\$0	\$400,000	\$437,091
<b>Project Notes</b>	2026	Unfunded/Unknown	\$0	\$600,000	\$0	\$0	\$600,000	\$675,305
Project concept design is underway. Unfunded: Measure M2, Traffic Impact Fees, M2 ACE approved	2027	Unfunded/Unknown	\$0	\$4,150,000	\$0	\$0	\$4,150,000	\$4,810,987
	2028	Unfunded/Unknown	\$0	\$0	\$4,150,000	\$0	\$4,150,000	\$4,955,317
	<b>Totals:</b>		<b>\$0</b>	<b>\$5,150,000</b>	<b>\$4,150,000</b>	<b>\$0</b>	<b>\$9,300,000</b>	<b>\$10,878,700</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$9,300,000</b>

TIP ID CP-10679		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Newport Blvd. Landscaping Project						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.						
<b>Type of Work:</b> Aesthetics								
<b>Type of Work Description:</b> Aesthetics - Landscaping of roadway								
<b>Limits</b>		Newport Blvd. from 19th St. to Bristol Street						
<b>Project Notes</b>		Unfunded: Federal/ State Grants						
	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
	2027	Unfunded/Unknown	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$1,275,201
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$1,275,201</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$1,100,000</b>	

TIP ID CP-10684		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Newport Blvd. NB Frontage Rd. & Del Mar Ave.						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection								
<b>Limits</b>		Newport Blvd. NB Frontage Rd. and Del Mar Ave						
<b>Project Notes</b>		Unfunded: Measure M2 RCP						
	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
	2028	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$105,600	\$120,884
	2028	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$26,400	\$30,221
	<b>Totals:</b>		<b>\$33,550</b>	<b>\$0</b>	<b>\$98,450</b>	<b>\$0</b>	<b>\$132,000</b>	<b>\$151,105</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$132,000</b>	

TIP ID CP-10685		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Newport Blvd. Northbound/ 22nd St.						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Add westbound through/right and convert northbound through to through /right						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add through and right turn lanes to intersection								
<b>Limits</b>		Newport Blvd. / 22nd St						
<b>Project Notes</b>		Unfunded: General Fund, Measure M2						
	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
	2028	Unfunded/Unknown	\$0	\$0	\$15,000	\$0	\$15,000	\$17,911
	<b>Totals:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$17,911</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$15,000</b>	

TIP ID CP-10792		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Newport Blvd. SB Frontage Rd. & Fair Dr						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The project adds a second right-turn lane at the above intersection.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection								
<b>Limits</b>		Newport Blvd. SB Frontage Rd. and Fair Dr						
<b>Project Notes</b>		Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP						
	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
	2026	Other	\$13,750	\$0	\$0	\$0	\$13,750	\$13,750
	2026	Unfunded/Unknown	\$55,000	\$0	\$0	\$0	\$55,000	\$55,000
	2028	Unfunded/Unknown	\$0	\$22,440	\$534,160	\$0	\$556,600	\$664,610
	2028	Other	\$0	\$5,610	\$133,540	\$0	\$139,150	\$166,153
	<b>Totals:</b>		<b>\$68,750</b>	<b>\$28,050</b>	<b>\$667,700</b>	<b>\$0</b>	<b>\$764,500</b>	<b>\$899,513</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$764,500</b>	

TIP ID CP-10795		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Newport Boulevard Southbound (Bristol Street to Arlington Drive) Class I Bicycle Facility						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Design and construction of a Class I bicycle facility from Bristol Street to Arlington Drive.						
<b>Type of Work:</b> Bikeways								
<b>Type of Work Description:</b> Bikeways - New bike route								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Bristol Street to Arlington Drive	2026	Unfunded/Unknown	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$0	\$370,000	\$0	\$370,000	\$441,799
Unfunded: ATP, BCIP, General Fund								
			<b>Totals:</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$370,000</b>	<b>\$0</b>	<b>\$445,000</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$445,000

TIP ID CP-10796		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Newport SB Frontage Rd. Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limit						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
16th St. to Industrial Way	2027	Unfunded/Unknown	\$14,000	\$0	\$126,000	\$0	\$140,000	\$160,069
<b>Project Notes</b>								
Unfunded: M2 Fairshare, Gas Tax								
			<b>Totals:</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$140,000</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$140,000

TIP ID CP-10801		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Orange Ave. Street Rehabilitation						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
22nd St. to Del Mar Ave	2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$838,748
<b>Project Notes</b>								
Unfunded: M2 Fairshare, Gas Tax								
			<b>Totals:</b>	<b>\$73,359</b>	<b>\$0</b>	<b>\$660,231</b>	<b>\$0</b>	<b>\$733,590</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$733,590

TIP ID CP-10804		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>	Orange Coast College West Bicycle Trail						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.						
<b>Type of Work:</b> Bikeways								
<b>Type of Work Description:</b> Bikeways - New bike route								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Between Adams Avenue to Merrimac Way	2028	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000	\$888,075
<b>Project Notes</b>								
Unfunded: ATP, BCIP, General Fund								
			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$760,000</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$760,000

TIP ID CP-10805

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Parkway Improvement Program

Type of Work: Pedestrian

Project Description

Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk

Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.

Limits

Citywide

Project Notes

Other: M2

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2023	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
2023	Other	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
2023	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
2024	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$477,405
2025	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$491,727
2026	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$506,479
2027	Gas Tax	\$0	\$0	\$450,000	\$0	\$450,000	\$521,673

**Totals: \$0 \$0 \$2,250,000 \$0 \$2,250,000 \$2,460,784**

Last Revised: 22-00 - In Progress

Total Programmed: \$2,250,000

TIP ID CP-10810

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Paularino Ave. Rehabilitation

Type of Work: Road Maintenance

Project Description

Type of Work Description: Road Maintenance - Rehabilitation of roadway

This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.

Limits

Bear St. to Bristol St.

Project Notes

Unfunded: Measure M Turnback, Gas Tax

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2027	Unfunded/Unknown	\$25,800	\$0	\$232,200	\$0	\$258,000	\$294,983

**Totals: \$25,800 \$0 \$232,200 \$0 \$258,000 \$294,983**

Last Revised: 22-00 - In Progress

Total Programmed: \$258,000

TIP ID CP-10812

IMPLEMENTING AGENCY Costa Mesa, City of

Local Project Number: N/A

Project Title

Additional Project IDs:

Paularino Channel Multipurpose Trail

Type of Work: Bikeways

Project Description

Type of Work Description: Bikeways - New bike route

Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.

Limits

Paularino Channel between Fairview Rd. and Bristol St.

Project Notes

Unfunded: ATP, BCIP, General Fund

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2025	Unfunded/Unknown	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000
2026	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,251,018
2027	Unfunded/Unknown	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,318,548

**Totals: \$500,000 \$0 \$4,000,000 \$0 \$4,500,000 \$5,069,566**

Last Revised: 22-00 - In Progress

Total Programmed: \$4,500,000



TIP ID CP-10505		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Pedestrian Master Plan						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Development of citywide pedestrian master plan						
<b>Type of Work:</b> Pedestrian								
<b>Type of Work Description:</b> Pedestrian - Other								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2023	Other	\$125,000	\$0	\$0	\$0	\$125,000	\$125,000
<b>Project Notes</b>	2023	Traffic Impact Fees	\$75,000	\$0	\$0	\$0	\$75,000	\$75,000
Other: SCAG Sustainability Planning Grant								
			<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$200,000

TIP ID CP-11416		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>	Placentia Av./20th St. HAWK Signal						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Design and construction of HAWK signal at the intersection of Placentia/20th Ave.						
<b>Type of Work:</b> Pedestrian								
<b>Type of Work Description:</b> Pedestrian - Other								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Placentia Ave. at 20th St.	2025	Unfunded/Unknown	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
<b>Project Notes</b>								
Unfunded/Unknown: City General Funds, Traffic Impact Fees			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$175,000</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$175,000

TIP ID CP-10813		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Placentia Ave. & 19th St. SB Right Turn Lane						
<b>Additional Project IDs:</b>	<b>Project Description</b>	The project includes adding a southbound right-turn lane at the intersection.						
<b>Type of Work:</b> Intersection								
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Placentia Ave. & 19th St.	2028	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$92,181
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$368,724
Unfunded: Measure M2 RCP								
			<b>Totals:</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$326,000</b>	<b>\$0</b>	<b>\$386,000</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$386,000

TIP ID CP-11634		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> 20-CMSA-ECP-3980	<b>Project Title</b>	Placentia Avenue Storm Drain Quality Improvement						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Storm water filtration system to be installed along Placentia Ave. between Joann St. and Estancia N.						
<b>Type of Work:</b> Environmental Cleanup								
<b>Type of Work Description:</b> Environmental Cleanup - Detention/Infiltration basins								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Joann St. to Estancia N.	2023	General Fund	\$49,604	\$0	\$0	\$0	\$49,604	\$49,604
<b>Project Notes</b>	2024	Other	\$0	\$0	\$385,000	\$0	\$385,000	\$408,446
General Fund: Drainage Fees Other: Drainage Fees and M2								
			<b>Totals:</b>	<b>\$49,604</b>	<b>\$0</b>	<b>\$385,000</b>	<b>\$0</b>	<b>\$434,604</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed:</b> \$434,604

TIP ID CP-10816		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Pomona Ave. Reconstruction							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
19th Street to 16th Street	2027	Unfunded/Unknown	\$0	\$0	\$585,000	\$0	\$585,000	\$678,175
<b>Project Notes</b>	Unfunded/Unknown: Gas Tax							
							<b>Totals:</b>	<b>\$0 \$0 \$585,000 \$0 \$585,000 \$678,175</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$585,000</b>	

TIP ID CP-10818		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Pomona Avenue Improvement Project							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Victoria St. to 19th St.	2027	Unfunded/Unknown	\$84,500	\$0	\$760,500	\$0	\$845,000	\$966,128
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$84,500 \$0 \$760,500 \$0 \$845,000 \$966,128</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$845,000</b>	

TIP ID CP-10820		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Priority Sidewalk Repair							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Reconstruction or rehabilitation of sidewalk	Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Citywide	2023	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
<b>Project Notes</b>	2024	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045
	2025	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636
	2026	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275
	2027	Gas Tax	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964
							<b>Totals:</b>	<b>\$0 \$0 \$250,000 \$0 \$250,000 \$273,420</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$250,000</b>	

TIP ID CP-11417		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> 19-CMSA-STC-3929	<b>Project Title</b>							
<b>Additional Project IDs:</b> CP--3532	Project W - Transit Stop Improvements							
<b>Type of Work:</b> Bus Stops	<b>Project Description</b>							
<b>Type of Work Description:</b> Bus Stops - Relocation or refurbishing of bus benches or shelters	This project will construct improvements at three bus stops: Stop 1173 – Northbound Fairview Road at Arlington Drive; Stop 1293 – Northbound Placentia Avenue south of 19th Street; and Stop 1196 – Northbound Harbor Boulevard north of Wilson Street.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St	2023	PROJECT W - Safe Transit Stops	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735
<b>Project Notes</b>	Carryover for FY22/23. Funds budgeted in prior year.							
							<b>Totals:</b>	<b>\$0 \$0 \$74,500 \$0 \$74,500 \$76,735</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$74,500</b>	

TIP ID CP-10822		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Randolph Avenue Parking and Pedestrian Improvements							
<b>Additional Project IDs:</b>	<b>Project Description</b>	Restriping of Randolph Ave. and Saint Clair St. to add new on-street parking spaces. Project includes a roundabout at the intersection of Randolph Ave. and Saint Clair St., speed cushions on Randolph Ave., and a raised midblock crosswalk.							
<b>Type of Work:</b> Safety									
<b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Baker Street to Bristol Street	2023	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	
<b>Project Notes</b>	2023	Traffic Impact Fees	\$0	\$0	\$150,000	\$0	\$150,000	\$154,500	
Unfunded: General Fund, Traffic Impact Fee.			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$412,000</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$400,000</b>	

TIP ID CP-10829		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> 19-OCTA-TSP-3939	<b>Project Title</b>	Red Hill Avenue Traffic Signal Synchronization Project						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst						
<b>Type of Work:</b> Traffic Signals								
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Red Hill Avenue from CL to CL	2023	Traffic Impact Fees	\$0	\$0	\$0	\$1,120	\$1,120	\$1,120
<b>Project Notes</b>	2023	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$4,480	\$4,480	\$4,480
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match	2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$4,480	\$4,480	\$4,480
	2024	Traffic Impact Fees	\$0	\$0	\$0	\$1,120	\$1,120	\$1,120
		<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,200</b>	<b>\$11,200</b>	<b>\$11,200</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$11,200</b>

TIP ID CP-10845		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	SR-55 NB & Baker St. Intersection Improvements							
<b>Additional Project IDs:</b>	<b>Project Description</b>	Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.							
<b>Type of Work:</b> Intersection									
<b>Type of Work Description:</b> Intersection - Add left turn lane(s) to intersection									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
NB SR-55 & Baker St. Intersection	2028	Unfunded/Unknown	\$100,000	\$0	\$1,270,000	\$0	\$1,370,000	\$1,616,446	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,270,000</b>	<b>\$0</b>	<b>\$1,370,000</b>	<b>\$1,616,446</b>
Unfunded: Measure M2 RCP, Traffic Impact Fees									
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,370,000</b>	

TIP ID CP-10847		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>	SR-55 NB & Paularino Ave. Intersection Improvements							
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.							
<b>Type of Work:</b> Intersection									
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection									
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
SR-55 NB/Paularino Ave. Intersection	2028	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$752,923	
<b>Project Notes</b>			<b>Totals:</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$467,750</b>	<b>\$0</b>	<b>\$642,750</b>	<b>\$752,923</b>
Unfunded: Measure M2 RCP, Traffic Impact Fees									
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$642,750</b>	

TIP ID CP-10848		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	SR-55 SB & Baker St. Intersection Improvement							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add through and right turn lanes to intersection	This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
SB SR-55 & Baker St. Intersection	2028	Unfunded/Unknown	\$75,000	\$0	\$550,350	\$0	\$625,350	\$732,147
<b>Project Notes</b>	Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees							
							<b>Totals:</b>	<b>\$75,000 \$0 \$550,350 \$0 \$625,350 \$732,147</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$625,350</b>	

TIP ID CP-10850		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	SR-55 SB & Paularino Ave. Intersection Improvements							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection	This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
SB SR-55 & Paularino Ave. Intersection	2028	Unfunded/Unknown	\$75,000	\$0	\$338,730	\$0	\$413,730	\$479,461
<b>Project Notes</b>	Unfunded: Measure M2 RCP, Traffic Impact Fees							
							<b>Totals:</b>	<b>\$75,000 \$0 \$338,730 \$0 \$413,730 \$479,461</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$413,730</b>	

TIP ID CP-10833		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Sakioka Dr. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Sunflower Ave. to Anton Blvd	2026	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$812,459
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$73,000 \$0 \$657,000 \$0 \$730,000 \$812,459</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$730,000</b>	

TIP ID CP-10842		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Signal System Upgrade - Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment	Review & update of traffic signal coordination along Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue in Costa Mesa. Replace controllers, conduit upgrades, fiber optic comm., & interconnect cables, CCTVs, and cabinets at various locations.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue	2025	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818
	2026	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653
<b>Project Notes</b>	2027	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782
							<b>Totals:</b>	<b>\$0 \$0 \$900,000 \$0 \$900,000 \$1,013,253</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed: \$900,000</b>	

TIP ID CP-10853		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Sunflower Ave. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Cadillac Ave. to Hyland Ave	2026	Unfunded/Unknown	\$65,000	\$0	\$585,000	\$0	\$650,000	\$723,423
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$65,000 \$0 \$585,000 \$0 \$650,000 \$723,423</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$650,000</b>

TIP ID CP-11892		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Harbor Boulevard to Bear Street	2023	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905
<b>Project Notes</b>	Other: RMRA							
							<b>Totals:</b>	<b>\$0 \$0 \$2,570,782 \$0 \$2,570,782 \$2,647,905</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$2,570,782</b>

TIP ID CP-10855		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Superior Ave. / 17th St. Intersection Improvements							
<b>Type of Work:</b> Intersection	<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add left turn and right turn lanes to intersection	Convert westbound through to westbound through/left turn lane and add northbound right turn lane.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Superior Ave. at 17th St	2026	Unfunded/Unknown	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$0	\$563,000	\$0	\$563,000	\$672,251
Unfunded: Measure M2, Traffic Impact Fees								
							<b>Totals:</b>	<b>\$100,000 \$0 \$563,000 \$0 \$663,000 \$772,251</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$663,000</b>

TIP ID CP-10856		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Superior Ave. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
E. 17th St. to 18th St.	2027	Unfunded/Unknown	\$33,769	\$0	\$303,915	\$0	\$337,684	\$386,090
<b>Project Notes</b>	Unfunded: Measure M Turnback, Gas Tax							
							<b>Totals:</b>	<b>\$33,769 \$0 \$303,915 \$0 \$337,684 \$386,090</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$337,684</b>

TIP ID CP-10857		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Vanguard Way / Santa Isabel Avenue (Fair Dr. to Irvine Ave.) Bicycle Facility						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Implement bicycle facility on Vanguard Way / Santa Isabel Avenue between Fair Drive and Irvine Avenue by signage and markings.						
<b>Type of Work:</b> Bikeways								
<b>Type of Work Description:</b> Bikeways - New bike route								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Vanguard Wy / Santa Isabel Ave. between Fair Dr. and Irvine Ave.	2025	Unfunded/Unknown	\$0	\$0	\$60,000	\$0	\$60,000	\$65,564
<b>Project Notes</b>								
Unfunded: ATP, BCIP, General Funds			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000 \$65,564</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$60,000</b>

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	Victoria Street Improvement Project						
<b>Additional Project IDs:</b>	<b>Project Description</b>	This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.						
<b>Type of Work:</b> Road Maintenance								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Santa Ana River to Sr-55 FWY	2027	Unfunded/Unknown	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,715,020
<b>Project Notes</b>								
Unfunded: Measure M Turnback, Gas Tax			<b>Totals:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$1,500,000 \$1,715,020</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,500,000</b>

TIP ID CP-10862		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	W. 17th St. Widening						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.						
<b>Type of Work:</b> Road Widening								
<b>Type of Work Description:</b> Road Widening - Widen width of existing traffic lanes								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to westerly city limits	2026	Unfunded/Unknown	\$0	\$40,000	\$0	\$0	\$40,000	\$45,020
<b>Project Notes</b>	2028	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,432,863
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP			<b>Totals:</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$1,240,000 \$1,477,883</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$1,240,000</b>

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>	W. 18th St. Storm Drain System						
<b>Additional Project IDs:</b>	<b>Project Description</b>	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations						
<b>Type of Work:</b> Environmental Cleanup								
<b>Type of Work Description:</b> Environmental Cleanup - Other								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Monrovia Ave. to City Limits	2028	Unfunded/Unknown	\$80,000	\$0	\$573,490	\$0	\$653,490	\$764,777
<b>Project Notes</b>								
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup			<b>Totals:</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$573,490</b>	<b>\$0</b>	<b>\$653,490 \$764,777</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$653,490</b>

<b>TIP ID</b> CP-11607		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	W. 18th St. and Wilson St. Crosswalks							
<b>Type of Work:</b> Pedestrian	<b>Project Description</b>							
<b>Type of Work Description:</b> Pedestrian - Other	Design and construct new controlled crosswalks on W. 18th St. and Wilson St. top include high visibility pedestrian crossings and hybrid beacons.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
W. 18th St. and Wilson St.	2023	Traffic Impact Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000
<b>Project Notes</b>								
Carryover from FY21/22								
			<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed:</b> \$100,000	

<b>TIP ID</b> CP-10864		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	W. 19th St. Storm Drain System							
<b>Type of Work:</b> Environmental Cleanup	<b>Project Description</b>							
<b>Type of Work Description:</b> Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts	Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
19th St.	2028	Unfunded/Unknown	\$90,000	\$0	\$733,390	\$0	\$823,390	\$965,706
<b>Project Notes</b>								
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup								
			<b>Totals:</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$733,390</b>	<b>\$0</b>	<b>\$823,390</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed:</b> \$823,390	

<b>TIP ID</b> CP-11418		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b>	<b>Project Title</b>							
<b>Additional Project IDs:</b>	West 19th St at Wallace Ave Traffic Signal							
<b>Type of Work:</b> Traffic Signals	<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Install new traffic signals and equipment	The intent of the subject improvement project is to design and construct a new traffic signal at the intersection of West 19th Street at Wallace Avenue.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
West 19th St at Wallace Ave	2023	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$309,000
<b>Project Notes</b>								
General Fund: Capital Improvement Fund								
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$309,000</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed:</b> \$300,000	

<b>TIP ID</b> CP-10867		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A	<b>Project Title</b>							
<b>Additional Project IDs:</b>	Westside Improvements							
<b>Type of Work:</b> Aesthetics	<b>Project Description</b>							
<b>Type of Work Description:</b> Aesthetics - Landscaping of roadway	Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.							
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
19th St. from Harbor to Westerly City Limits	2023	General Fund	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500
<b>Project Notes</b>	2024	Other	\$0	\$0	\$250,000	\$0	\$250,000	\$265,225
Other: Capital Improvement Plan	2025	Other	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
			2026	Other	\$0	\$0	\$250,000	\$281,377
			2027	Other	\$0	\$0	\$250,000	\$289,819
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$1,367,103</b>
Last Revised: 22-00 - In Progress							<b>Total Programmed:</b> \$1,250,000	

TIP ID CP-10868		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility								
<b>Type of Work:</b> Bikeways	<b>Project Description</b>								
<b>Type of Work Description:</b> Bikeways - New bike route	Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Wilson St. between Fairview Rd. to Santa Ana Ave	2028	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810	
<b>Project Notes</b>	Unfunded: ATP, BCIP, General Funds								
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$238,810</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$200,000</b>	

TIP ID CP-11893		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b>	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Wilson Street CDBG Westside Improvement Project from Placentia Avenue to Pacific Avenue								
<b>Type of Work:</b> Road Maintenance	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway	Street rehabilitation and parkway improvements.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Placentia Avenue to Pacific Avenue, including American Place and American Avenue	2023	State Sales Tax on Gas	\$0	\$0	\$257,000	\$0	\$257,000	\$264,710	
<b>Project Notes</b>	2023	Community Development Block Grant	\$0	\$0	\$600,000	\$0	\$600,000	\$618,000	
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$857,000</b>	<b>\$0</b>	<b>\$857,000</b>	<b>\$882,710</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$857,000</b>	

TIP ID CP-10872		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> 16-CMSA-ACE-3804	<b>Project Title</b>								
<b>Additional Project IDs:</b>	Wilson Street Widening from College Ave to Fairview Rd								
<b>Type of Work:</b> Road Widening	<b>Project Description</b>								
<b>Type of Work Description:</b> Road Widening - Add 2 lanes to existing roadway in project limits	Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.								
<b>Limits</b>	<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>	
Wilson St. between College Ave. and Fairview Rd	2028	Unfunded/Unknown	\$0	\$0	\$19,642,289	\$0	\$19,642,289	\$23,453,920	
<b>Project Notes</b>	2028	General Fund	\$0	\$0	\$357,711	\$0	\$357,711	\$427,126	
General Fund: M2 ACE approved - Could not update database Unfunded: Measure M2, Traffic Impact Fees, General Fund									
			<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$23,881,046</b>
Last Revised: 22-00 - In Progress								<b>Total Programmed: \$20,000,000</b>	