

ATTACHMENT 1

CITY OF COSTA MESA

ACCOUNT
SUMMARY

HARDY & HARPER, INC.
32 RANCHO CIRCLE, LAKE FOREST, CA 92630

PROJECT:

Fairview Rd. HSIP Improvement Project
CITY PROJECT 19-10 [FEDERAL HSIPL-5312(102)]

BASE BID SCHEDULE

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY		QUANTITY THIS ESTIMATE		TOTAL QUANTITY TO DATE		PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
PART A - ITEMS PARTICIPATING FOR FEDERAL REIMBURSEMENT														
1	1	LS	Mobilization	\$46,198.00	95.00	LS	5.00	%	100.00	%	\$43,888.10	\$2,309.90	\$46,198.00	\$46,198.00
2	1	LS	Traffic Control	\$30,000.00	95.00	%	5.00	%	100.00	%	\$28,500.00	\$1,500.00	\$30,000.00	\$30,000.00
3	1	LS	Clearing and Grubbing	\$10,000.00	95.00	%	5.00	%	100.00	%	\$9,500.00	\$500.00	\$10,000.00	\$10,000.00
4	1	EA	Remove Tree	\$2,500.00	1.0	EA	0.00	EA	1.00	EA	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
5	1,400	LF	Remove PCC Curb	\$15.00	1311.0	LF	0.00	LF	1,311.00	LF	\$19,665.00	\$0.00	\$19,665.00	\$21,000.00
6	265	LF	Remove PCC Curb and Gutter	\$20.00	265.0	LF	0.00	LF	265.00	LF	\$5,300.00	\$0.00	\$5,300.00	\$5,300.00
7	1,750	SF	Remove PCC Sidewalk	\$4.00	1750.0	SF	0.00	SF	1,750.00	SF	\$7,000.00	\$0.00	\$7,000.00	\$7,000.00
8	395	SF	Remove PCC Driveway	\$6.00	395.0	SF	0.00	SF	395.00	SF	\$2,370.00	\$0.00	\$2,370.00	\$2,370.00
9	2,600	SF	Remove PCC Median Hardscape	\$4.00	2567.0	SF	0.00	SF	2,567.00	SF	\$10,268.00	\$0.00	\$10,268.00	\$10,400.00
10	2	EA	Remove Existing Parkway Drain	\$800.00	2.0	EA	0.00	EA	2.00	EA	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00
11	0	N/A	(Moved to Non-Participating Items)	\$0.00	0	N/A	0.00	N/A	0.00	N/A	\$0.00	\$0.00	\$0.00	\$0.00
12	620	CY	Unclassified Excavation	\$160.00	440.84	CY	0.00	CY	440.84	CY	\$70,534.40	\$0.00	\$70,534.40	\$99,200.00
13	25,400	SF	Cold Mill Existing Pavement 0.20' in Depth	\$0.33	25400.0	SF	0.00	SF	25,400.00	SF	\$8,382.00	\$0.00	\$8,382.00	\$8,382.00
14	500	TON	Construct Asphalt Rubber Hot Mix	\$92.00	500	TON	0.00	TON	500.00	TON	\$46,000.00	\$0.00	\$46,000.00	\$46,000.00
15	580	TON	Construct Hot Mix Asphalt	\$130.00	385.65	TON	0.00	TON	385.65	TON	\$50,134.50	\$0.00	\$50,134.50	\$75,400.00
16	25	LF	Construct 6-inch PCC Curb over 6-Inch Crushed Miscellaneous Base	\$28.00	0.0	LF	0.00	LF	0.00	LF	\$0.00	\$0.00	\$0.00	\$700.00
17	1,450	LF	Construct 8-inch PCC Curb over 6-Inch Crushed Miscellaneous Base	\$28.00	1342.0	LF	0.00	LF	1,342.00	LF	\$37,576.00	\$0.00	\$37,576.00	\$40,600.00
18	20	LF	Construct Transition PCC Curb (6-Inch to Existing) over 6-Inch Crushed Miscellaneous Base	\$28.00	22.0	LF	0.00	LF	22.00	LF	\$616.00	\$0.00	\$616.00	\$560.00
19	255	LF	Construct 8-inch PCC Curb and Gutter over 6-Inch Crushed Miscellaneous Base	\$50.00	255.0	LF	0.00	LF	255.00	LF	\$12,750.00	\$0.00	\$12,750.00	\$12,750.00
20	15	LF	Construct Transition PCC Curb (8-Inch to Existing) over 6-Inch Crushed Miscellaneous Base	\$50.00	0.0	LF	0.00	LF	0.00	LF	\$0.00	\$0.00	\$0.00	\$750.00
21	7	EA	Construct Solid PCC Median Nose	\$500.00	7.0	EA	0.00	EA	7.00	EA	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
22	40	LF	Construct Variable Height Retaining Curb (6-Inch Wide)	\$50.00	39	LF	0.00	LF	39.00	LF	\$1,950.00	\$0.00	\$1,950.00	\$2,000.00
23	2,460	SF	Construct 4-Inch PCC over 4-Inch CMB Sidewalk	\$12.00	2460.0	SF	0.00	SF	2,460.00	SF	\$29,520.00	\$0.00	\$29,520.00	\$29,520.00
24	840	SF	Construct Decorative Median Pavement	\$14.00	856.7	SF	0.00	SF	856.65	SF	\$11,993.10	\$0.00	\$11,993.10	\$11,760.00

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BASE BID SCHEDULE

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PART A - ITEMS PARTICIPATING FOR FEDERAL REIMBURSEMENT											
25	870	SF	Construct 6-Inch PCC over 6-Inch CMB Commercial Driveway	\$20.00	805.0 SF	0.00 SF	805.00 SF	\$16,100.00	\$0.00	\$16,100.00	\$17,400.00
26	530	SF	Construct 4-Inch PCC Curb Ramp and Median Passageway with Retaining Curbs and Detectable Warning Surface (Construction Notes 11 and 13)	\$27.00	698.5 SF	0.00 SF	698.50 SF	\$18,859.50	\$0.00	\$18,859.50	\$14,310.00
27	1	EA	Construct Parkway Drain No. 1	\$1,600.00	1.0 EA	0.00 EA	1.00 EA	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00
28	1	EA	Construct Parkway Drain No. 2 and Connect to Catch Basin	\$4,800.00	1.0 EA	0.00 EA	1.00 EA	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00
29	1	EA	Construct Local Depression	\$2,000.00	1.0 EA	0.00 EA	1.00 EA	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
30	0	N/A	(Moved to Non-Participating Items)	\$0.00	0.0 N/A	0.00 N/A	0.00 N/A	\$0.00	\$0.00	\$0.00	\$0.00
31	2	EA	Root Prune Existing Tree and Install Root Barrier	\$700.00	0.0 EA	0.00 EA	0.00 EA	\$0.00	\$0.00	\$0.00	\$1,400.00
32	1	LS	Landscaping and Irrigation Improvements	\$25,000.00	100.0 %	0.00 %	100.00 %	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00
33	1	LS	Signing and Striping (Including Traffic Rated Pull Box, and Advanced Loops for Fairview Rd. / Adams Ave. and Fairview Rd. / Baker St.)	\$41,000.00	85.00 %	15.00 %	100.00 %	\$34,850.00	\$6,150.00	\$41,000.00	\$41,000.00
34	1	LS	Traffic Signal Installation	\$265,000.00	96.00 %	4.00 %	100.00 %	\$253,399.91	\$11,600.09	\$265,000.00	\$265,000.00
PART A - ITEMS PARTICIPATING FOR FEDERAL REIMBURSEMENT SUB-TOTAL:								\$760,156.51	\$22,059.99	\$782,216.50	\$840,000.00

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PART B - ITEMS NON-PARTICIPATING FOR FEDERAL REIMBURSEMENT											
11	1	LS	Remove Catch Basin and Interfering Portions of RCP	\$4,125.00	100.0 %	%	100.00 %	\$4,125.00	\$0.00	\$4,125.00	\$4,125.00
30	1	LS	Construct Catch Basin (W=7') with Trash Enclosure	\$5,500.00	100.0 %	%	100.00 %	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00
35	15	LF	Remove PCC Curb	\$15.00	0.0 LF	LF	0.00 LF	\$0.00	\$0.00	\$0.00	\$225.00
36	265	LF	Remove PCC Curb and Gutter	\$20.00	259.0 LF	LF	259.00 LF	\$5,180.00	\$0.00	\$5,180.00	\$5,300.00
37	2,140	SF	Remove PCC Sidewalk	\$4.00	2691.0 SF	SF	2,691.00 SF	\$10,764.00	\$0.00	\$10,764.00	\$8,560.00
38	145	SF	Remove PCC Driveway	\$6.00	235.0 SF	SF	235.00 SF	\$1,410.00	\$0.00	\$1,410.00	\$870.00
39	25	CY	Unclassified Excavation	\$160.00	0.0 CY	CY	0.00 CY	\$0.00	\$0.00	\$0.00	\$4,000.00
40	160,000	SF	Cold Mill Existing Pavement 0.20' in Depth	\$0.33	121635.5 SF	SF	121,635.50 SF	\$40,139.72	\$0.00	\$40,139.72	\$52,800.00
41	2,000	TON	Construct Asphalt Rubber Hot Mix	\$92.00	1385.3 TON	TON	1,385.31 TON	\$127,448.52	\$0.00	\$127,448.52	\$184,000.00
42	45	TON	Construct Hot Mix Asphalt	\$130.00	0.0 TON	TON	0.00 TON	\$0.00	\$0.00	\$0.00	\$5,850.00
43	265	LF	Construct 8-inch PCC Curb and Gutter over 6-Inch Crushed Miscellaneous Base	\$50.00	265.0 LF	LF	265.00 LF	\$13,250.00	\$0.00	\$13,250.00	\$13,250.00
44	15	LF	Construct Variable Height Retaining Curb (1-Foot Wide)	\$50.00	0.0 LF	LF	0.00 LF	\$0.00	\$0.00	\$0.00	\$750.00
45	2,110	SF	Construct 4-Inch PCC over 4-Inch CMB Sidewalk	\$12.00	1676.0 SF	SF	1,676.00 SF	\$20,112.00	\$0.00	\$20,112.00	\$25,320.00
46	175	SF	Construct 6-Inch PCC over 6-Inch CMB Residential Driveway	\$20.00	170.0 SF	SF	170.00 SF	\$3,400.00	\$0.00	\$3,400.00	\$3,500.00
47	15	EA	Install Surface Mounted Detectable Warning Surface	\$700.00	15.0 EA	EA	15.00 EA	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00
48	2	EA	Adjust Existing Water Valve to Grade	\$950.00	2.0 EA	EA	2.00 EA	\$1,900.00	\$0.00	\$1,900.00	\$1,900.00
49	1	EA	Adjust Existing Water Meter to Grade	\$800.00	1.0 EA	EA	1.00 EA	\$800.00	\$0.00	\$800.00	\$800.00
50	1	EA	Remove and Salvage Existing Fire Hydrant, and Install New Fire Hydrant	\$12,500.00	1.0 EA	EA	1.00 EA	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00
51	8	EA	Root Prune Existing Tree and Install Root Barrier	\$700.00	0.0 EA	EA	0.00 EA	\$0.00	\$0.00	\$0.00	\$5,600.00
52	115	CY	Construct Class A Topsoil	\$85.00	40.0 CY	CY	40.00 CY	\$3,400.00	\$0.00	\$3,400.00	\$9,775.00
53	19	EA	Adjust Manhole to Grade (per City of Costa Mesa Plan Sheets)	\$1,025.00	6.0 EA	EA	6.00 EA	\$6,150.00	\$0.00	\$6,150.00	\$19,475.00
54	14	EA	Adjust Valve to Grade (per City of Cost Mesa Plan Sheets)	\$950.00	21.0 EA	EA	21.00 EA	\$19,950.00	\$0.00	\$19,950.00	\$13,300.00
55	3	EA	Reset Survey Monument	\$700.00	0.0 EA	1.00 EA	1.00 EA	\$0.00	\$700.00	\$700.00	\$2,100.00
PART B - ITEMS NON-PARTICIPATING FOR FEDERAL REIMBURSEMENT SUB-TOTAL:								\$286,529.24	\$700.00	\$287,229.24	\$390,000.00

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PART B - ITEMS NON-PARTICIPATING FOR FEDERAL REIMBURSEMENT										
COR 04	1	LS	Revised Striping Plans Revision 1	\$6,956.25	100.0 %	0.00 %	100.00 %	\$6,956.25	\$0.00	\$6,956.25
COR 05	1	LS	Additional Cost for SCE Plans	\$8,185.95	100.0 %	0.00 %	100.00 %	\$8,185.95	\$0.00	\$8,185.95
COR 06	1	LS	TS Changes at Fairview Rd. & Village Way	\$39,716.30	100.0 %	0.00 %	100.00 %	\$39,716.30	\$0.00	\$39,716.30
COR 07	1	LS	Furnish & Install Shrub	\$3,507.27	100.0 %	0.00 %	100.00 %	\$3,507.25	\$0.00	\$3,507.25
COR 09	1	LS	Revised Striping Plans Revision 2	\$12,757.50	100.0 %	0.00 %	100.00 %	\$12,757.50	\$0.00	\$12,757.50
COR 10	1	LS	Adjust OCSD Manholes	\$38,793.09	100.0 %	0.00 LS	100.00 %	\$38,793.09	\$0.00	\$38,793.09
COR 11	1	LS	Additional Striping	\$4,924.50	0.0 %	100.00 LS	100.00 %	\$0.00	\$4,924.50	\$4,924.50
COR 12	1	LS	Adjust OCSD Manholes Credit	(\$6,439.50)	0.0 %	100.00 LS	100.00 %	\$0.00	(\$6,439.50)	(\$6,439.50)
							\$109,916.34	(\$1,515.00)	\$108,401.36	
PART A+ B+ CHANGE ORDERS TOTAL:							\$1,156,602.09	\$21,244.99	\$1,177,847.10	\$1,230,000.00